

## Table 3B Data for Chart; Annual & Cumulative Percent Change 1992-2010 Nebraska's Property Valuation & Taxes Levied by Local Governments (excluding MV [1]) and Net Local Tax Relief [2])

	Taxable Value [1]	Annual	Cumulative	Taxes Levied [1]	Annual	Cumulative	Average	Annual	Cumulative	NET Local	Annual	Cumulative
Year	w/o MV	% chg	% chg	w/o MV	% chg	% chg	Tax Rate w/oMV	% chg	% chg	Tax Relief [2]	% chg	% chg
1992	51,139,350,285	-	-	1,193,131,871	-	-	2.3331%	-	-	583,677,617	-	-
1993	52,797,407,291	3.24%	3.24%	1,282,601,496	7.50%	7.50%	2.4293%	4.12%	4.12%	569,978,329	-2.35%	-2.35%
1994	57,826,994,070	9.53%	13.08%	1,377,713,962	7.42%	15.47%	2.3825%	-1.93%	2.12%	596,542,803	4.66%	2.20%
1995	60,483,220,702	4.59%	18.27%	1,437,575,968	4.35%	20.49%	2.3768%	-0.24%	1.87%	625,917,816	4.92%	7.24%
1996	64,274,994,607	6.27%	25.69%	1,492,392,226	3.81%	25.08%	2.3219%	-2.31%	-0.48%	657,766,350	5.09%	12.69%
1997	69,048,638,885	7.43%	35.02%	1,546,541,470	3.63%	29.62%	2.2398%	-3.54%	-4.00%	683,912,534	3.97%	17.17%
1998	74,603,633,524	8.05%	45.88%	1,471,472,636	-4.85%	23.33%	1.9724%	-11.94%	-15.46%	852,996,637	24.72%	46.14%
1999	81,499,658,239	9.24%	59.37%	1,519,471,538	3.26%	27.35%	1.8644%	-5.48%	-20.09%	888,805,291	4.20%	52.28%
2000	88,307,553,325	8.35%	72.68%	1,640,581,719	7.97%	37.50%	1.8578%	-0.35%	-20.37%	873,287,969	-1.75%	49.62%
2001	93,938,214,211	6.38%	83.69%	1,761,833,590	7.39%	47.66%	1.8755%	0.95%	-19.61%	938,239,270	7.44%	60.75%
2002	98,162,679,918	4.50%	91.95%	1,868,146,583	6.03%	56.58%	1.9031%	1.47%	-18.43%	948,981,362	1.14%	62.59%
2003	104,200,041,103	6.15%	103.76%	2,038,627,402	9.13%	70.86%	1.9565%	2.81%	-16.14%	924,883,430	-2.54%	58.46%
2004	109,123,243,710	4.72%	113.38%	2,139,541,101	4.95%	79.32%	1.9607%	0.21%	-15.96%	923,134,106	-0.19%	58.16%
2005	116,267,633,375	6.55%	127.35%	2,281,998,269	6.66%	91.26%	1.9627%	0.10%	-15.88%	1,003,059,425	8.66%	71.85%
2006	125,064,178,626	7.57%	144.56%	2,442,063,582	7.01%	104.68%	1.9526%	-0.51%	-16.31%	1,044,115,705	4.09%	78.89%
2007	131,993,854,563	5.54%	158.11%	2,581,612,508	5.71%	116.37%	1.9559%	0.17%	-16.17%	1,106,391,443	5.96%	89.56%
2008	139,910,063,115	6.00%	173.59%	2,722,852,264	5.47%	128.21%	1.9461%	-0.50%	-16.59%	1,192,594,257	7.79%	104.32%
2009	147,626,212,873	5.52%	188.67%	2,876,126,176	5.63%	141.06%	1.9482%	0.11%	-16.50%	1,200,265,138	0.64%	105.64%
2010	154,005,148,221	4.32%	201.15%	2,991,080,851	4.00%	150.69%	1.9422%	-0.31%	-16.75%	1,172,103,259	-2.35%	100.81%

	Motor Veh	Annual	Cumulative	Motor Veh	Annual	Cumulative
Year	Taxable Value	% chg	% chg	Taxes Levied	% chg	% chg
1992	4,865,141,675	-	-	121,126,907	-	-
1993	5,064,215,059	4.09%	4.09%	131,264,076	8.37%	8.37%
1994	5,438,662,225	7.39%	11.79%	136,972,462	4.35%	13.08%
1995	5,840,368,087	7.39%	20.05%	147,161,691	7.44%	21.49%
1996	6,226,583,693	6.61%	27.98%	151,769,529	3.13%	25.30%

	TOTAL	Annual	Cumulative	TOTAL	Annual	Cumulative	Total Average
Year	Taxable Value	% chg	% chg	Taxes Levied	% chg	% chg	Tax Rate
1992	56,004,491,960	-	-	1,314,258,778	-	-	2.3467%
1993	57,861,622,350	3.32%	3.32%	1,413,865,572	7.58%	7.58%	2.4435%
1994	63,265,656,295	9.34%	12.97%	1,514,686,424	7.13%	15.25%	2.3942%
1995	66,323,588,789	4.83%	18.43%	1,584,737,659	4.62%	20.58%	2.3894%
1996	70,501,578,300	6.30%	25.89%	1,644,161,755	3.75%	25.10%	2.3321%

## NOTES:

[1] Motor vehicle value and taxes excluded from years 1992-1996 due to tax policy change on MV in 1997.

[2] NET Local Tax Relief is state aid excluding homestead exemption & property tax credit amounts, as these amount are included in taxes levied.

SOURCES: State Aid-Local Property Tax Relief figures are for fiscal years, e.g. 2010=FY10-11, per DAS Budget Division January 2011 Value, Taxes, and Tax Rates from Certificates of Taxes Levied Reports, filed annually in December with Property Assessment Division

## Table 3C History of Local Tax Relief Aid--Grouped by Major Category FY 1992-1993 to FY 2001-2002

Iak	DIE 3C HISTORY	y of Local Ta	x Reliel Alu-	Grouped by	Major Categ	ory FY 1992	-1993 10 F1 4	2001-2002		
Source: NE DAS, Budget Division	FY1992-93	FY1993-94	FY1994-95	FY1995-96	FY1996-97	FY1997-98	FY1998-99	FY1999-00	FY2000-01	FY2001-02
Aid 4 - Mi - in - liai	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Aid to Municipalities	17,900,000	17,631,500	17,631,500	17,631,500	17,631,500	17,631,500	17,631,500	17,531,500	17,531,500	16,830,240
Local Transit Assistance	47,000,000	47.004.500	47.004.500	47 004 500	47 004 500	47 004 500	47.004.500	475,000	300,000	655,000
Total Municipalities	17,900,000	17,631,500	17,631,500	17,631,500	17,631,500	17,631,500	17,631,500	18,006,500	17,831,500	17,485,240
Aid to Counties	13,500,000	13,297,500	12,126,992	14,468,008	13,297,500	13,297,500	13,297,500	7,393,808	7,393,808	7,098,056
Property Tax Relief	33,290,129						5,444,958	5,600,479	6,007,165	6,007,065
Jail Reimbursement Assistance								1,817,016	4,425,374	4,061,495
Local Prosecution Aid				22,272	41,011	84,499	54,022	45,046	60,000	18,021
County Juvenile Aid										338,352
Juvenile Planning Grants										80,000
Indigent Defense										-
Total Counties	46,790,129	13,297,500	12,126,992	14,490,280	13,338,511	13,381,999	18,796,480	14,856,349	17,886,347	17,602,989
Teacher Salary Aid	6,971,873	6,867,817	8,363,911	6,871,124						
State Aid to Schools (TEEOSA)	370,676,698	382,833,071	400,431,989	414,933,814	447,243,594	465,944,483	591,240,236	595,407,184	563,120,829	646,701,674
Option Enrollment Transportation	1,063,580	97,601	134,280	130,313	154,653	178,886	197,937	205,638	218,853	228,565
Special Education	91,164,534	101,445,566	108,258,643	119,251,055	121,288,927	125,171,052	126,959,994	130,647,473	136,221,542	144,137,463
School Lunch	499,802	492,390	492,312	491,754	493,110	492,390	492,694	492,304	492,749	472,800
School Breakfast Reimbursement									232,390	287,032
Early Childhood Programs		480,929	369,979	383,010	274,714	776,892	467,090	602,789	631,687	1,483,022
Vocational & Adult Education	248,098	271,532	226,579	206,653	228,567	227,285	241,103	188,070	201,074	222,540
Tuition Reimbursmnt (Ed)	9,450									
Geography Education			25,000	25,000	25,000	25,000	25,000	150,000		
Multicultural Education				560	5,318	30,928	10,387	38,256	47,367	
Teacher Certification				1,784	2,808	1,235	5,587	1,097	3,643	2,428
School Reorganization Studies					14,747	12,316	14,089	18,606	19,152	3,748
ESU Nurses							200,000			
Learning Community Transition Aid										
ESU Core Services/Technology							9,700,000	12,700,000	12,775,000	13,094,375
School Revenue Loss Mitigation							1,721,860			
Gifted Education							3,000,000	3,075,000	3,097,271	3,346,572
Hardship Fund	. ===					0.700.470	10 100 700		. ==	
Wards of the Court	4,556,146	3,474,070	4,651,997	3,683,835	4,490,738	6,768,473	19,433,793	9,568,739	9,571,608	11,058,084
Teacher World Aid										20.000
Economic Education Aid	0.000.400	7 000 000	7 000 457	40 700 750	44.000.000	40.544.004	42.005.000	12 007 100	44400470	28,000
Teachers Retirement	8,389,436	7,883,669	7,699,157	10,732,759	14,080,680	13,511,201	13,965,296	13,987,426	14,102,170	14,451,658
Total Education	483,579,617	503,846,645	530,653,847	556,711,661	588,302,856	613,140,141	767,675,066	767,082,582	740,735,335	835,517,961
Community Colleges	34,707,871	34,513,184	35,440,964	36,394,875	37,803,983	39,069,394	48,204,091	56,558,722	94,533,649	65,423,988
LB 881 Comm. College Aid	2 1,1 07 ,07 1	2 .,2 .0, .04	22, 1.0,004	22,20.,0.0	21,300,000	22,300,004	. 2,20 .,001	30,000,000	1 1,100,010	11, 120,000
Total Community Colleges	34,707,871	34,513,184	35,440,964	36,394,875	37,803,983	39,069,394	48,204,091	86,558,722	94,533,649	65,423,988
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Natural Resources Districts	700,000	689,500	689,500	689,500	689,500	689,500	689,500	2,301,138	2,301,138	2,209,092
Homestead Exemption	30,406,293	32,727,875	36,767,737	31,834,026	33,521,868	35,182,867	32,251,297	32,190,737	35,864,454	37,793,179
LB 881/367 Property Tax Credit									25,000,000	
Statewide Total	614,083,910	602,706,204	633,310,540	657,751,842	691,288,218	719,095,401	885,247,934	920,996,028	934,152,423	976,032,449
Net Local Relief w/o hmstd& ptxcredit	583,677,617	569,978,329	596,542,803	625,917,816	657,766,350	683,912,534	852,996,637	888,805,291	873,287,969	938,239,270

Table 3C (continued) History of Local Tax Relief Aid--Grouped by Major Category FY 2002-2003 to FY 2010-2011

Source: NE DAS, Budget Division  Aid to Municipalities  Local Transit Assistance  Total Municipalities  Aid to Counties	FY2002-03 Actual 13,148,625 168,000	FY2003-04 Actual 11,313,762	FY2004-05 Actual	FY2005-06 Actual	FY2006-07 Actual	FY2007-08 Actual	FY2008-09 Actual	FY2009-10	FY2010-11
Local Transit Assistance  Total Municipalities  Aid to Counties	13,148,625			Actual	Actual	Actual			
Local Transit Assistance  Total Municipalities  Aid to Counties		11.313.7621						Actual	Appropriation
Total Municipalities  Aid to Counties	168,000		11,257,193	11,257,193	11,257,193	11,257,193	11,257,193	11,482,763	10,964,566
Aid to Counties		830,264	13,233						
	13,316,625	12,144,026	11,270,426	11,257,193	11,257,193	11,257,193	11,257,193	11,482,763	10,964,566
	5,545,356	4,990,820	4,965,866	4,965,866	4,965,866	4,965,866	4,965,866	4,841,719	4,623,222
Property Tax Relief	4,505,374	0				1,500,000	1,500,000	1,500,000	1,396,500
Jail Reimbursement Assistance	5,270,075	3,519,000	3,501,405	3,501,405	3,910,000	3,910,000	3,910,000	3,812,250	3,640,210
Local Prosecution Aid	33,739	0							
County Juvenile Aid	1,267,796	1,366,663	1,234,669	1,281,220	1,401,682	1,397,878	1,540,873	1,516,637	1,492,500
Juvenile Planning Grants	70,000	0							
Indigent Defense	0	0							
Total Counties	16,692,340	9,876,483	9,701,940	9,748,491	10,277,548	11,773,744	11,916,739	11,670,606	11,152,432
Toopher Colon, Aid									
Teacher Salary Aid	661 029 207	640 F26 202	624 000 504	700 100 604	710 260 450	760 642 070	920 200 504	940 494 077	910 707 400
State Aid to Schools (TEEOSA)	661,928,207	640,536,202	634,000,591	700,182,624	718,368,450	768,613,973	839,390,581	840,181,977	810,727,400
Option Enrollment Transportation	74,502	152 202 002	150 202 522	162 200 200	474 445 700	176 070 004	101 000 001	100 447 000	104 000 040
Special Education	141,802,014	152,203,902	159,293,530	163,369,236	171,445,738	176,273,834	181,290,231	183,447,623	184,893,842
School Lunch	467,875	421,087	421,087	421,087	421,087	421,087	421,087	410,560	392,032
School Breakfast Reimbursement	314,785	275,773	271,378	271,378	228,417	414,800	399,065	412,071	427,260
Early Childhood Programs	2,193,231	1,694,200	1,776,808	3,944,047	3,820,017	3,747,267	4,195,642	3,204,686	3,365,962
Vocational & Adult Education	46,979	258,981	221,283	222,352	179,630	267,560	226,276	263,509	214,664
Tuition Reimbursmnt (Ed)									
Geography Education									
Multicultural Education									
Teacher Certification	0								
School Reorganization Studies	0								
ESU Nurses						2	500.000	4 000 000	000.075
Learning Community Transition Aid	40.047.000	40.040.000	40.504.040	40.000.075	44.540.400	0	500,000	1,000,000	882,275
ESU Core Services/Technology	12,347,996	10,618,003	10,564,913	10,696,975	11,546,489	11,362,638	16,089,570	15,887,570	14,791,327
School Revenue Loss Mitigation	0.004.077	0.040.004	0.000.004	0.000.004	0.000.004	0.000.004	0.000.004	0.000.004	0.475.070
Gifted Education	2,864,377	2,348,664	2,336,921	2,336,921	2,336,921	2,336,921	2,336,921	2,336,921	2,175,673
Hardship Fund	4.4.470.000	45,000,000	40 400 050	40,000,040	10 105 111	40.075.000	47.040.000	47.400.000	47.540.070
Wards of the Court	14,473,208	15,036,289	12,199,350	16,360,219	13,405,444	16,375,963	17,042,823	17,106,298	17,540,376
Teacher World Aid	407								
Economic Education Aid	107	45 500 000	10.010.701	47.004.405	00.740.040	47.004.405	10.710.151	04.000.050	22 224 252
Teachers Retirement	14,967,542	15,539,996	16,642,731	17,391,185	30,716,843	17,934,485	18,716,151	24,390,359	26,381,356
Total Education	851,480,823	838,933,097	837,728,592	915,196,024	952,469,036	997,748,528	1,080,608,347	1,088,641,574	1,061,792,167
Community Colleges	65,765,721	62,376,556	62,887,646	65,312,215	68,566,426	84,066,476	87,266,476	86,966,256	86,758,025
LB 881 Comm. College Aid	05,705,721	02,370,000	02,007,040	05,312,215	00,000,420	04,000,476	07,200,470	00,300,230	00,700,025
Total Community Colleges	65,765,721	62,376,556	62,887,646	65,312,215	68,566,426	84,066,476	87,266,476	86,966,256	86,758,025
Total Community Colleges	05,705,721	02,370,330	62,007,040	65,312,215	00,300,420	04,000,476	07,200,470	00,960,250	60,756,025
Natural Resources Districts	1,725,853	1,553,268	1,545,502	1,545,502	1,545,502	1,545,502	1,545,502	1,503,939	1,436,069
University of Francis	40.040.055	40 500 465	E0 455 065	F0 70 1 165	50 740 000	00.055.055	00 000 055	05 500 055	05.000.000
Homestead Exemption	40,918,956	46,566,167	50,455,089	53,724,132	56,749,803	62,355,697	60,633,379	65,569,800	65,000,000
LB 881/367 Property Tax Credit						104,393,442	113,383,081	114,346,176	115,000,000
						. 5 .,000, 142		,010,170	
Statewide Total	989,900,318	971,449,597	973,589,195	1,056,783,557	1,100,865,508	1,273,140,582	1,366,610,717	1,380,181,113	1,352,103,259
Net Local Relief w/o hmstd& ptxcredit	948,981,362	924,883,430	923,134,106	1,003,059,425	1,044,115,705	1,106,391,443	1,192,594,257	1,200,265,138	1,172,103,259

Table 3D Relationships of Property Taxes Levied for Local Governments and State Aid-Local Tax Relief

			Relationship bet	ween T	axes Lev	ried (Plus Motor \	/ehicle	Tax [1]) a	nd NET Local Tax Reli	ef <sup>[2]</sup>			
	Taxes Levied	MV Txs levied	Total Taxes Levied	Annual	Cumltv.	NET Local	Annual	Cumltv.	Taxes Levied + MV	Annual	Cumltv.	Split k	etween
Year	w/o MV [1]	or Tax & fee[1]	PLUS MV	% chg	% chg	Tax Relief [2]	% chg	% chg	Plus NET Local Relief	% chg	% chg	PropTax + MV	NET Local Relief
1992	1,193,131,871	121,126,907	1,314,258,778	-	-	583,677,617	-	-	1,897,936,395			69%	31%
1993	1,282,601,496	131,264,076	1,413,865,572	7.58%	7.58%	569,978,329	-2.35%	-2.35%	1,983,843,901	4.53%	4.53%	71%	29%
1994	1,377,713,962	136,972,462	1,514,686,424	7.13%	15.25%	596,542,803	4.66%	2.20%	2,111,229,227	6.42%	11.24%	72%	28%
1995	1,437,575,968	147,161,691	1,584,737,659	4.62%	20.58%	625,917,816	4.92%	7.24%	2,210,655,475		16.48%	72%	28%
1996	1,492,392,226	151,769,529	1,644,161,755	3.75%	25.10%	657,766,350	5.09%	12.69%	2,301,928,105	4.13%	21.29%	71%	29%
1997	1,546,541,470	158,877,189	1,705,418,659	3.73%	29.76%	683,912,534	3.97%	17.17%	2,389,331,193	3.80%	25.89%	71%	29%
1998	1,471,472,636	126,303,349	1,597,775,985	-6.31%	21.57%	852,996,637	24.72%	46.14%	2,450,772,622	2.57%	29.13%	65%	35%
1999	1,519,471,537	147,243,049	1,666,714,586	4.31%	26.82%	888,805,291	4.20%	52.28%	2,555,519,877	4.27%	34.65%	65%	35%
2000	1,640,581,719	158,600,396	1,799,182,115	7.95%	36.90%	873,287,969	-1.75%	49.62%	2,672,470,084	4.58%	40.81%	67%	33%
2001	1,761,833,590	172,001,547	1,933,835,137	7.48%	47.14%	938,239,270	7.44%	60.75%	2,872,074,407	7.47%	51.33%	67%	33%
2002	1,868,146,583	184,436,081	2,052,582,664	6.14%	56.18%	948,981,362	1.14%	62.59%	3,001,564,026	4.51%	58.15%	68%	32%
2003	2,038,627,401	192,250,306	2,230,877,707	8.69%	69.74%	924,883,430	-2.54%	58.46%	3,155,761,137	5.14%	66.27%	71%	29%
2004	2,139,540,101	230,088,754	2,369,628,855	6.22%	80.30%	923,134,106	-0.19%	58.16%	3,292,762,961	4.34%	73.49%	72%	28%
2005	2,281,998,269	213,287,796	2,495,286,065	5.30%	89.86%	1,003,059,425	8.66%	71.85%	3,498,345,490	6.24%	84.32%	71%	29%
2006	2,442,063,582	214,130,117	2,656,193,699	6.45%	102.11%	1,044,115,705	4.09%	78.89%	3,700,309,404	5.77%	94.96%	72%	28%
2007	2,581,612,508	219,078,410	2,800,690,918	5.44%	113.10%	1,106,391,443	5.96%	89.56%	3,907,082,361	5.59%	105.86%	72%	28%
2008	2,722,852,264	221,378,068	2,944,230,332	5.13%	124.02%	1,192,594,257	7.79%	104.32%	4,136,824,589	5.88%	117.96%	71%	29%
2009	2,876,126,176	220,070,943	3,096,197,119	5.16%	135.59%	1,200,265,138	0.64%	105.64%	4,296,462,257	3.86%	126.38%	72%	28%
2010	2,991,080,851	220,689,177	3,211,770,028	3.73%	144.38%	1,172,103,259	-2.35%	100.81%	4,383,873,287	2.03%	130.98%	73%	27%

TxRelief Hmstd	
& Tx Credit [2]	
30,406,293	
32,727,875	
36,767,737	
31,834,026	
33,521,868	
35,182,867	
32,251,297	
32,190,737	
60,864,454	
37,793,179	
40,918,956	
46,566,167	
50,455,089	
53,724,132	
56,749,803	
166,749,139	
174,016,459	
179,915,975	
180,000,000	

							1,000,010,0,00				
		Rela	ationship	between Proper	ty Taxe	s (exclu	ding MV $^{[1]}$ ) and NET Lo	ocal Tax	Relief [2	1	
	Taxes Levied	Annual	Cumltv.	NET Local	Annual	Cumltv.	Prop Taxes w/o MV	Annual	Cumltv.	Split	between
Year	w/o MV [1]	% chg	% chg	Tax Relief [2]	% chg	% chg	Plus NET Local Relief	% chg	% chg	PropTax w/o MV	NET Local Relief
1992	1,193,131,871	-	-	614,083,910	-	-	1,807,215,781	-	-	66%	34%
1993	1,282,601,496	7.50%	7.50%	602,706,204	-1.85%	-1.85%	1,885,307,700	4.32%	4.32%	68%	32%
1994	1,377,713,962	7.42%	15.47%	633,310,540	5.08%	3.13%	2,011,024,502	6.67%	11.28%	69%	31%
1995	1,437,575,968	4.35%	20.49%	657,751,842	3.86%	7.11%	2,095,327,810	4.19%	15.94%	69%	31%
1996	1,492,392,226	3.81%	25.08%	691,288,218	5.10%	12.57%	2,183,680,444	4.22%	20.83%	68%	32%
1997	1,546,541,470	3.63%	29.62%	719,095,401	4.02%	17.10%	2,265,636,871	3.75%	25.37%	68%	32%
1998	1,471,472,636	-4.85%	23.33%	885,247,934	23.11%	44.16%	2,356,720,570	4.02%	30.41%	62%	38%
1999	1,519,471,537	3.26%	27.35%	920,996,028	4.04%	49.98%	2,440,467,565	3.55%	35.04%	62%	38%
2000	1,640,581,719	7.97%	37.50%	934,152,423	1.43%	52.12%	2,574,734,142	5.50%	42.47%	64%	36%
2001	1,761,833,590	7.39%	47.66%	976,032,449	4.48%	58.94%	2,737,866,039	6.34%	51.50%	64%	36%
2002	1,868,146,583	6.03%	56.58%	948,981,362	-2.77%	54.54%	2,817,127,945	2.90%	55.88%	66%	34%
2003	2,038,627,401	9.13%	70.86%	924,883,430	-2.54%	50.61%	2,963,510,831	5.20%	63.98%	69%	31%
2004	2,139,540,101	4.95%	79.32%	923,134,106	-0.19%	50.33%	3,062,674,207	3.35%	69.47%	70%	30%
2005	2,281,998,269		91.26%			63.34%		7.26%	81.77%	69%	31%
2006	2,442,063,582		104.68%	1,044,115,705		70.03%		6.12%	92.90%	70%	30%
2007	2,581,612,508	5.71%	116.37%	1,106,391,443	5.96%	80.17%	3,688,003,951	5.79%	104.07%	70%	30%
2008	2,722,852,264	5.47%	128.21%	1,192,594,257	7.79%	94.21%	3,915,446,521	6.17%	116.66%	70%	30%
2009	2,876,126,176	5.63%	141.06%	1,200,265,138	0.64%	95.46%	4,076,391,314	4.11%	125.56%	71%	29%
2010	2,991,080,851	4.00%	150.69%	1,172,103,259	-2.35%	90.87%	4,163,184,110	2.13%	130.36%	72%	28%

	R	elationship be	etween School No	n-Bond	Taxes L	evied (plus Moto	r Vehicl	e Tax <sup>[1]</sup> )	and Total Local Educa	ation Ta	x Relief [	2] & [3]	
	School Non-bond Tax	Sch Non-bond	School non-bond	Annual	Cumltv.	Total Education	Annual	Cumltv.	Sch non-bond tax+MV	Annual	Cumltv.		oetween
Year	w/oMV [1]	MV tax [1]	PropTax + MV	% chg	% chg	Tax Relief [3]	% chg	% chg	PLUS Educ. Relief	% chg	% chg	SchnonbndTx+MV	Local Educ Relief
1992	685,283,885	66,731,022	752,014,907	-	-	483,579,617		,	1,235,594,524			61%	39%
1993	741,338,911	72,922,923	814,261,834	8.28%	8.28%	503,846,645	4.19%	4.19%	1,318,108,479	6.68%	6.68%	62%	38%
1994	805,230,748	77,435,774	882,666,522	8.40%	17.37%	530,653,847	5.32%	9.73%	1,413,320,369	7.22%	14.38%	62%	38%
1995	840,206,065	82,556,588	922,762,653	4.54%	22.71%	556,711,661	4.91%	15.12%	1,479,474,314	4.68%	19.74%	62%	38%
1996	877,119,121	85,907,669	963,026,790	4.36%	28.06%	588,302,856	5.67%	21.66%	1,551,329,646	4.86%	25.55%	62%	38%
1997	900,740,380	95,326,314	996,066,694	3.43%	32.45%	613,140,141	4.22%	26.79%	1,609,206,835	3.73%	30.24%	62%	38%
1998	836,202,975	68,808,116	905,011,091	-9.14%	20.34%	767,675,066	25.20%	58.75%	1,672,686,157	3.94%	35.38%	54%	46%
1999	879,190,274	81,004,889	960,195,163	6.10%	27.68%	767,082,582	-0.08%	58.63%	1,727,277,745	3.26%	39.79%	56%	44%
2000	955,632,591	87,432,932	1,043,065,523	8.63%	38.70%	740,735,335	-3.43%	53.18%	1,783,800,858	3.27%	44.37%	58%	42%
2001	978,838,885	95,083,590	1,073,922,475	2.96%	42.81%	835,517,961	12.80%	72.78%	1,909,440,436	7.04%	54.54%	56%	44%
2002	1,038,678,037	101,872,868	1,140,550,905	6.20%	51.67%	851,480,823	1.91%	76.08%	1,992,031,728	4.33%	61.22%	57%	43%
2003	1,142,649,563	106,191,531	1,248,841,094	9.49%	66.07%	838,933,097	-1.47%	73.48%	2,087,774,191	4.81%	68.97%	60%	40%
2004	1,199,130,948	112,207,826	1,311,338,774	5.00%	74.38%	837,728,592	-0.14%	73.23%	2,149,067,366	2.94%	73.93%	61%	39%
2005	1,262,258,342	117,793,641	1,380,051,983	5.24%	83.51%	915,196,024	9.25%	89.25%	2,295,248,007	6.80%	85.76%	60%	40%
2006	1,327,654,760	117,927,438	1,445,582,198	4.75%	92.23%	952,469,036	4.07%	96.96%	2,398,051,234	4.48%	94.08%	60%	40%
2007	1,400,854,620	120,558,421	1,521,413,041	5.25%	102.31%	997,748,528	4.75%	106.33%	2,519,161,569	5.05%	103.88%	60%	40%
2008	1,475,556,183	121,642,338	1,597,198,521	4.98%	112.39%	1,080,608,347	8.30%	123.46%	2,677,806,868	6.30%	116.72%	60%	40%
2009	1,550,026,699	120,675,819	1,670,702,518	4.60%	122.16%	1,088,641,574	0.74%	125.12%	2,759,344,092	3.04%	123.32%	61%	39%
2010	1,608,710,663	120,945,959	1,729,656,622	3.53%	130.00%	1,061,792,167	-2.47%	119.57%	2,791,448,789	1.16%	125.92%	62%	38%

<sup>[1]</sup> Taxes Levied per CTL Report. MV taxes isolated due to different tax policy; for years 1992-1996 motor vehicle is part of taxes levied; for years 1997 to current motor vehicle is a tax & fee basis per statute change; 1997 to current year MV Tax & Fee information based upon budgeted amounts per information from Dept. of Motor Vehicle DMV and Dept of Roads Fee Payment.

<sup>1997</sup> to current year School Portion of MV estimated at 60% of tax w/o fee, based upon budgeted amounts for schools per information from Dept. of Motor Vehicles.

<sup>[2]</sup> NET local tax relief excludes homestead exemption and property tax credit amounts, as these amounts are included in taxes levied. DAS Budget Division.

<sup>[3]</sup> Total local education tax relief includes state aid for K-12 schools (TEEOSA) and all other forms of education aid (e.g. special education).