Community Redevelopment
Tax Increment Financing Projects
Tax Year 2023



Report to the Legislature
Nebraska Department of Revenue
Property Assessment Division

March 1, 2024

Sarah Scott, Property Tax Administrator

NEBRASKA
Good Life. Great Service.
DEPARTMENT OF REVENUE

Jim Pillen, Governor

February 29, 2024

Clerk of the Legislature:

The 2023 Community Redevelopment Tax Increment Financing Projects Report (report) has been compiled pursuant to Neb. Rev. Stat. § 18-2117.01. The report provides an overview of the redevelopment projects using tax increment financing in each city in Nebraska. The report can be found at https://revenue.nebraska.gov/PAD/research-statistical-reports/tax-increment-financing-annual-reports-legislature.

The information contained in the report was obtained from the county assessors through the filing of the Certificate of Taxes Levied Report and supplemented by city officials. Each project indicates the type of property, a history of yearly assessments, and the taxes levied. The remarks on each city project identify the specific name of the project, the location of the project, a short narrative description of the type of development undertaken by the city, and other pertinent information that will assist in understanding the data.

Any comments regarding the format, content, and usefulness of the information provided in this report would be appreciated.

For the Tax Commissioner

Sincerely,

Sarah Scott

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Community Redevelopment Law - Tax Increment Financing (TIF)
Overview of the TIF Process

The Community Redevelopment Law, also known as Tax Increment Financing (TIF), allows for the increase in property taxes generated by the improvement of blighted property to be used to finance community redevelopment/TIF projects. The statutes for community redevelopment/TIF are found in Neb. Rev. Stat. §§ 18-2101 through 18-2157.

Cities may act as the redevelopment "authority" or establish a community redevelopment authority (CRA). The CRA may levy a property tax separate from the city, but subject to levy allocation authority of the city government. The city/CRA may also acquire real property and declare it public property, which is exempt from property taxes, but subject to in lieu of tax payments.

The TIF process begins with the city/CRA declaring an area as substandard or blighted and in need of redevelopment. The city/CRA must hold a public hearing and provide notice of the hearing to all registered neighborhood associations located within a one-mile radius and to all political subdivisions affected by the redevelopment area. The city/CRA is required to prepare a redevelopment plan which must show the boundaries of the redevelopment project area, proposed land uses, population, land and building intensities, changes in zoning, and traffic flow among other information.

After approval of the redevelopment plan and the project, TIF bonds may be issued for the acquisition of property, site preparation, and public improvements. The property is transferred to the developer at its fair market value for development and construction in accordance with the redevelopment plan. The properties in the project will have a base valuation, which is the last certified value prior to the division of tax effective date. The base property valuation remains assessable to all taxing entities. Any increase in value and resulting taxes must be accounted for separately and be used to pay off the debt incurred for the redevelopment project. The project must not exceed a 15-year period for standard TIF projects, 20-year period for extremely blighted projects, and 15-year period for expedited review or Micro TIF projects.

Requirements for TIF include, but are not limited to:

- The project is applicable to real property only;
- The property must be within the corporate boundaries of the city; however, the city may annex noncontiguous land to develop agricultural processing facilities that will become a TIF project;
- The division of tax for TIF may not exceed 20 years, based on the type of TIF project;
- The taxes attributable to the excess value can only be used for the repayment of the debt related to the project; and
- The city/CRA must provide written notice to both the county assessor and county treasurer to cease the division of tax when the debt on the project is paid in full.

The city/CRA must file a Notice to Divide Tax for Community Redevelopment Project (Notice) with the county assessor on or before August 1 of the calendar year in which the division of the real property tax

becomes effective. The Notice is a statutorily prescribed form of the Property Tax Administrator. The Notice was updated in 2021 to identify the project type and number of years to divide tax.

When the city/CRA files the Notice with the county assessor, **the following occurs:**

1) The base value is determined, which is the "total assessed value" of the properties last certified to the political subdivisions in the year prior to the division of tax effective date; and

2) The maximum time period, based on the type of TIF project, begins for the division of tax for the TIF project.

Redevelopment project valuation, also known as the **base value**, means the assessed value of the taxable real property in a redevelopment project last certified to the political subdivisions in the year prior to the effective date of the provision authorizing the dividing of ad valorem tax. *This means the taxable value for the real property last certified by the county assessor as of August 20th in the prior year*.

Redevelopment project **excess value** means the total assessed value of the real property in a redevelopment project for the current year, less the redevelopment project base value.

When certifying values to political subdivisions, the county assessor may include no more than the base value for political subdivisions to levy upon. The division of the real property tax is determined by subtracting the base value from the current year total assessed value to arrive at the redevelopment project's excess value. The base value and the excess value of the TIF property are taxed at the same consolidated tax rate.

The division of tax identifies the **portion of tax attributable to the base value** and is distributed to all political subdivisions within the consolidated tax district where the TIF property is located. The **portion of tax attributable to the excess value, if any,** is distributed to the TIF fund for repayment of debt incurred on the specific project.

Additional information related to TIF projects can be found in Title 350, Administrative Code, Chapter 18, Community Redevelopment Law Regulations, and at revenue.nebraska.gov/PAD.

Alphabetical List of Cities with TIF and associated County

City	County	City	County	City	County
Alliance	Box Butte	Genoa	Nance	Osceola	Polk
Alma	Harlan	Gering	Scotts Bluff	Osmond	Pierce
Anselmo	Custer	Gibbon	Buffalo	Palmer	Merrick
Arapahoe	Furnas	Gothenburg	Dawson	Paxton	Keith
Atkinson	Holt	Grand Island	Hall	Pender	Thurston
Atlanta	Phelps	Grant	Perkins	Petersburg	Boone
Auburn	Nemaha	Greenwood	Cass	Phillips	Hamilton
Axtell	Kearney	Gretna	Sarpy	Plattsmouth	Cass
Bartley	Red Willow	Hallman	Lancaster	Ponca	Dixon
Bayard	Morrill	Hartington	Cedar	Potter	Cheyenne
Beatrice	Gage	Hastings	Adams	Ralston	Douglas
Bellevue	Sarpy	Hebron	Thayer	Randolph	Cedar
Benkelman	Dundy	Hemingford	Box Butte	Ravenna	Buffalo
Blair	Washington	Henderson	York	Schuyler	Colfax
Blue Hill	Webster	Hickman	Lancaster	Scottsbluff	Scotts Bluff
Bridgeport	Morrill	Holdrege	Phelps	Seward City	Seward
Broken Bow	Custer	Hooper	Dodge	Shelton	Buffalo
Burwell	Garfield	Imperial	Chase	Sidney	Cheyenne
Cairo	Hall	Jackson	Dakota	Snyder	Dodge
Cambridge	Furnas	Juniata	Adams	South Sioux City	Dakota
Carleton	Thayer	Kearney	Buffalo	Spalding	Greeley
Central City	Merrick	Kenesaw	Adams	St. Edward	Boone
Chadron	Dawes	La Vista	Sarpy	St. Paul	Howard
Columbus	Platte	Laurel	Cedar	Stromsburg	Polk
Cozad	Dawson	Lexington	Dawson	Superior	Nuckolls
Creighton	Knox	Lincoln	Lancaster	Sutherland	Lincoln
Crete	Saline	Litchfield	Sherman	Syracuse	Otoe
Crofton	Knox	Louisville	Cass	Tecumseh	Johnson
David City	Butler	Loup City	Sherman	Tekamah	Burt
Dorchester	Saline	Madison	Madison	Tilden	Antelope
Eagle	Cass	Malcolm	Lancaster	Utica	Seward
Elm Creek	Buffalo	McCook	Red Willow	Valentine	Cherry
Elmwoode	Cass	McCool Junction	York	Valley	Douglas
Elsie	Perkins	Milford	Seward	Venango	Perkins
Elwood	Gosper	Minden	Kearney	Verdigre	Knox
Fairbury	Jefferson	Nebraska City	Otoe	Wahoo	Saunders
Fairmont	Fillmore	Neligh	Antelope	Wakefield	Dixon
Falls City	Richardson	Newman Grove	Madison	Waterloo	Douglas
Farnum	Dawson	Norfolk	Madison	Waverly	Lancaster
Firth	Lancaster	North Loup	Valley	Wayne	Wayne
Fort Calhoun	Washington	North Platte	Lincoln	West Point	Cuming
Fremont	Dodge	Ogallala	Keith	Wilsonville	Furnas
Friend	Saline	Omaha	Douglas	Wymore	Gage
Fullerton	Nance	O'Neill	Holt	York	York
Geneva	Fillmore	Ord	Valley	Yutan	Saunders

Totals: 67 Counties and 136 Cities

Alphabetical List of Counties by City with TIF

County	City	County	City	County	City
Adams	Hastings	Douglas	Ralston	Nance	Fullerton
Adams	Juniata	Douglas	Valley	Nance	Genoa
Adams	Kenesaw	Douglas	Waterloo	Nemaha	Auburn
Antelope	Neligh	Dundy	Benkelman	Nuckolls	Superior
Antelope	Tilden	Fillmore	Fairmont	Otoe	Nebraska City
Boone	Petersburg	Fillmore	Geneva	Otoe	Syracuse
Boone	St Edward	Furnas	Arapahoe	Perkins	Elsie
Box Butte	Alliance	Furnas	Cambridge	Perkins	Grant
Box Butte	Hemingford	Furnas	Wilsonville	Perkins	Venango
Buffalo	Elm Creek	Gage	Beatrice	Phelps	Atlanta
Buffalo	Gibbon	Gage	Wymore	Phelps	Holdrege
Buffalo	Kearney	Garfield	Burwell	Pierce	Osmond
Buffalo	Ravenna	Gosper	Elwood	Platte	Columbus
Buffalo	Shelton	Greeley	Spalding	Polk	Osceola
Burt	Tekamah	Hall	Cairo	Polk	Stromsburg
Butler	David City	Hall	Grand Island	Red Willow	Bartley
Cass	Eagle	Hamilton	Phillips	Red Willow	Mccook
Cass	Elmwood	Harlan	Alma	Richardson	Falls City
Cass	Greenwood	Holt	Atkinson	Saline	Crete
Cass	Louisville	Holt	O'Neill	Saline	Dorchester
Cass	Plattsmouth	Howard	St Paul	Saline	Friend
Cedar	Hartington	Jefferson	Fairbury	Sarpy	Bellevue
Cedar	Laurel	Johnson	Tecumseh	Sarpy	Gretna
Cedar	Randolph	Kearney	Axtell	Sarpy	La Vista
Chase	Imperial	Kearney	Minden	Saunders	Wahoo
Cherry	Valentine	Keith	Ogallala	Saunders	Yutan
Cheyenne	Potter	Keith	Paxton	Scotts Bluff	Gering
Cheyenne	Sidney	Knox	Creighton	Scotts Bluff	Scottsbluff
Colfax	Schuyler	Knox	Crofton	Seward	Milford
Cuming	West Point	Knox	Verdigre	Seward	Seward
Custer	Anselmo	Lancaster	Firth	Seward	Utica
Custer	Broken Bow	Lancaster	Hallam	Sherman	Litchfield
Dakota	Jackson	Lancaster	Hickman	Sherman	Loup City
Dakota	South Sioux City	Lancaster	Lincoln	Thayer	Carleton
Dawes	Chadron	Lancaster	Malcolm	Thayer	Hebron
Dawson	Cozad	Lancaster	Waverly	Thurston	Pender
Dawson	Farnam	Lincoln	North Platte	Valley	North Loup
Dawson	Gothenburg	Lincoln	Sutherland	Valley	Ord
Dawson	Lexington	Madison	Madison	Washington	Blair
Dixon	Ponca	Madison	Newman Grove	Washington	Fort Calhoun
Dixon	Wakefield	Madison	Norfolk	Wayne	Wayne
Dodge	Fremont	Merrick	Central City	Webster	Blue Hill
Dodge	Hooper	Merrick	Palmer	York	Henderson
Dodge	Snyder	Morrill	Bayard	York	Mccool Junction
Douglas	Omaha	Morrill	Bridgeport	York	York

Totals: 67 Counties and 136 Cities

Cities - Taxable Value and TIF Excess Value for 2023

Co#	County Name	City Name	City Taxable Value	TIF Excess Value	City Total Value	%TIF of Total City
1	ADAMS	HASTINGS	1,915,033,079	48,329,755	1,963,362,834	2.46%
1	ADAMS	JUNIATA	49,264,389	3,360,477	52,624,866	6.39%
1	ADAMS	KENESAW	57,404,994	2,857,154	60,262,148	4.74%
2	ANTELOPE	NELIGH	92,690,516	3,986,250	96,676,766	4.12%
2	ANTELOPE	TILDEN	53,044,209	2,667,442	55,711,651	4.79%
6	BOONE	PETERSBURG	33,003,260	3,417,950	36,421,210	9.38%
6	BOONE	ST EDWARD	38,388,119	4,153,435	42,541,554	9.76%
7	BOX BUTTE	ALLIANCE	628,415,975	8,235,226	636,651,201	1.29%
7	BOX BUTTE	HEMINGFORD	58,635,717	326,208	58,961,925	0.55%
10	BUFFALO	ELM CREEK	69,555,660	2,283,090	71,838,750	3.18%
10	BUFFALO	GIBBON	139,795,189	2,558,730	142,353,919	1.80%
10	BUFFALO	KEARNEY	3,336,913,282	127,271,692	3,464,184,974	3.67%
10	BUFFALO	RAVENNA	182,883,660	1,288,400	184,172,060	0.70%
10	BUFFALO	SHELTON	71,387,968	184,980	71,572,948	0.26%
11	BURT	TEKAMAH	115,935,801	3,568,384	119,504,185	2.99%
12	BUTLER	DAVID CITY	211,325,084	11,892,700	223,217,784	5.33%
13	CASS	EAGLE	86,685,767	1,245,169	87,930,936	1.42%
13	CASS	ELMWOOD	51,312,231	6,653,691	57,965,922	11.48%
13	CASS	GREENWOOD	26,542,625	22,329,075	48,871,700	45.69%
13	CASS	LOUISVILLE	95,046,863	19,662,740	114,709,603	17.14%
13	CASS	PLATTSMOUTH	400,676,244	18,116,461	418,792,705	4.33%
14	CEDAR	HARTINGTON	105,991,332	1,567,810	107,559,142	1.46%
14	CEDAR	LAUREL	56,431,817	10,795,475	67,227,292	16.06%
14	CEDAR	RANDOLPH	50,531,799	248,055	50,779,854	0.49%
15	CHASE	IMPERIAL	220,057,149	8,441,349	228,498,498	3.69%
16	CHERRY	VALENTINE	228,945,451	2,460,680	231,406,131	1.06%
17	CHEYENNE	POTTER	24,846,551	11,355,576	36,202,127	31.37%
17	CHEYENNE	SIDNEY	491,835,881	28,236,278	520,072,159	5.43%
19	COLFAX	SCHUYLER	293,540,826	5,539,720	299,080,546	1.85%
20	CUMING	WEST POINT	337,374,932	4,538,260	341,913,192	1.33%
21	CUSTER	ANSELMO	7,537,651	5,509,578	13,047,229	42.23%
21	CUSTER	BROKEN BOW	249,811,263	10,862,340	260,673,603	4.17%
22	DAKOTA	JACKSON	60,060,435	1,260,470	61,320,905	2.06%
22	DAKOTA	SOUTH SIOUX CITY	1,010,630,973	116,160,504	1,126,791,477	10.31%
23	DAWES	CHADRON	321,404,317	5,012,085	326,416,402	1.54%
24	DAWSON	COZAD	244,219,783	7,338,249	251,558,032	2.92%
24	DAWSON	FARNAM	10,067,672	1,790,895	11,858,567	15.10%
24	DAWSON	GOTHENBURG	293,261,453	11,220,229	304,481,682	3.69%
24	DAWSON	LEXINGTON	525,497,583	39,411,973	564,909,556	6.98%
26	DIXON	PONCA	51,064,517	1,328,970	52,393,487	2.54%
26	DIXON	WAKEFIELD	109,543,339	14,539,900	124,083,239	11.72%
27	DODGE	FREMONT	2,447,982,089	192,220,073	2,640,202,162	7.28%
27	DODGE	HOOPER	60,733,374	2,475,544	63,208,918	3.92%
27	DODGE	SNYDER	24,566,050	2,397,696	26,963,746	8.89%

Cities - Taxable Value and TIF Excess Value for 2023

Co#	County Name	City Name	City Taxable Value	TIF Excess Value	City Total Value	%TIF of Total City
28	DOUGLAS	OMAHA	49,920,726,120	2,270,191,410	52,190,917,530	4.35%
28	DOUGLAS	RALSTON	577,439,850	47,273,300	624,713,150	7.57%
28	DOUGLAS	VALLEY	696,701,915	259,430,765	956,132,680	27.13%
28	DOUGLAS	WATERLOO	124,160,790	25,754,400	149,915,190	17.18%
29	DUNDY	BENKELMAN	64,039,448	280,371	64,319,819	0.44%
30	FILLMORE	FAIRMONT	86,423,767	16,612,325	103,036,092	16.12%
30	FILLMORE	GENEVA	161,074,957	15,863,715	176,938,672	8.97%
33	FURNAS	ARAPAHOE	59,772,751	3,291,630	63,064,381	5.22%
33	FURNAS	CAMBRIDGE	60,564,946	19,681,910	80,246,856	24.53%
33	FURNAS	WILSONVILLE	2,538,167	1,360,450	3,898,617	34.90%
34	GAGE	BEATRICE	914,338,329	44,809,380	959,147,709	4.67%
34	GAGE	WYMORE	42,745,242	84,660	42,829,902	0.20%
36	GARFIELD	BURWELL	83,690,878	882,113	84,572,991	1.04%
37	GOSPER	ELWOOD	49,122,169	1,843,825	50,965,994	3.62%
39	GREELEY	SPALDING	28,911,077	1,988,475	30,899,552	6.44%
40	HALL	CAIRO	68,318,921	670,908	68,989,829	0.97%
40	HALL	GRAND ISLAND	4,429,118,253	341,558,997	4,770,677,250	7.16%
41	HAMILTON	PHILLIPS	19,151,316	8,363,665	27,514,981	30.40%
42	HARLAN	ALMA	94,521,487	4,593,685	99,115,172	4.63%
45	HOLT	ATKINSON	96,732,183	617,684	97,349,867	0.63%
45	HOLT	O'NEILL	213,312,071	4,612,039	217,924,110	2.12%
47	HOWARD	ST PAUL	169,166,151	5,482,691	174,648,842	3.14%
48	JEFFERSON	FAIRBURY	162,266,320	4,229,242	166,495,562	2.54%
49	JOHNSON	TECUMSEH	87,316,945	1,839,597	89,156,542	2.06%
50	KEARNEY	AXTELL	57,696,449	5,259,470	62,955,919	8.35%
50	KEARNEY	MINDEN	241,342,135	2,646,025	243,988,160	1.08%
51	KEITH	OGALLALA	428,382,370	41,002,745	469,385,115	8.74%
51	KEITH	PAXTON	37,817,506	1,206,370	39,023,876	3.09%
54	KNOX	CREIGHTON	52,383,207	535,210	52,918,417	1.01%
54	KNOX	CROFTON	48,007,675	254,770	48,262,445	0.53%
54	KNOX	VERDIGRE	23,135,973	534,445	23,670,418	2.26%
55	LANCASTER	FIRTH	51,557,059	5,595,800	57,152,859	9.79%
55	LANCASTER	HALLAM	30,688,079	2,817,900	33,505,979	8.41%
55	LANCASTER	HICKMAN	330,452,116	1,085,600	331,537,716	0.33%
55	LANCASTER	LINCOLN	34,150,789,463	1,293,872,066	35,444,661,529	3.65%
55	LANCASTER	MALCOLM	38,806,897	116,500	38,923,397	0.30%
55	LANCASTER	WAVERLY	506,920,476	39,591,500	546,511,976	7.24%
56	LINCOLN	NORTH PLATTE	1,893,217,899	54,109,884	1,947,327,783	2.78%
56	LINCOLN	SUTHERLAND	93,079,461	102,090	93,181,551	0.11%
59	MADISON	MADISON	93,046,709	525,147	93,571,856	0.56%
59	MADISON	NEWMAN GROVE	36,827,537	7,159,171	43,986,708	16.28%
59	MADISON	NORFOLK	2,376,508,910	114,682,492	2,491,191,402	4.60%
61	MERRICK	CENTRAL CITY	288,532,458	10,695,185	299,227,643	3.57%
61	MERRICK	PALMER	22,771,322	1,700,025	24,471,347	6.95%

Cities - Taxable Value and TIF Excess Value for 2023

Co#	County Name	City Name	City Taxable Value	TIF Excess Value	City Total Value	%TIF of Total City
62	MORRILL	BAYARD	46,960,830	364,100	47,324,930	0.77%
62	MORRILL	BRIDGEPORT	119,379,235	3,639,325	123,018,560	2.96%
63	NANCE	FULLERTON	78,858,331	7,275,055	86,133,386	8.45%
63	NANCE	GENOA	45,609,343	701,290	46,310,633	1.51%
64	NEMAHA	AUBURN	175,166,539	19,391,768	194,558,307	9.97%
65	NUCKOLLS	SUPERIOR	94,062,077	12,920,210	106,982,287	12.08%
66	OTOE	NEBRASKA CITY	482,117,260	12,546,193	494,663,453	2.54%
66	OTOE	SYRACUSE	158,229,759	2,215,046	160,444,805	1.38%
68	PERKINS	ELSIE	7,777,009	1,197,700	8,974,709	13.35%
68	PERKINS	GRANT	86,277,030	0	86,277,030	0.00%
68	PERKINS	VENANGO	12,879,320	6,211,999	19,091,319	32.54%
69	PHELPS	ATLANTA	7,124,259	10,889,876	18,014,135	60.45%
69	PHELPS	HOLDREGE	411,991,405	17,001,820	428,993,225	3.96%
70	PIERCE	OSMOND	60,515,975	2,611,845	63,127,820	4.14%
71	PLATTE	COLUMBUS	2,290,282,249	92,738,145	2,383,020,394	3.89%
72	POLK	OSCEOLA	51,315,413	2,431,790	53,747,203	4.52%
72	POLK	STROMSBURG	70,795,411	15,010,274	85,805,685	17.49%
73	RED WILLOW	BARTLEY	18,231,812	5,995,520	24,227,332	24.75%
73	RED WILLOW	MCCOOK	556,893,398	27,103,204	583,996,602	4.64%
74	RICHARDSON	FALLS CITY	182,917,115	10,833,686	193,750,801	5.59%
76	SALINE	CRETE	415,823,875	9,655,585	425,479,460	2.27%
76	SALINE	DORCHESTER	50,758,751	4,071,130	54,829,881	7.43%
76	SALINE	FRIEND	78,122,878	13,208,800	91,331,678	14.46%
77	SARPY	BELLEVUE	5,642,092,857	24,033,675	5,666,126,532	0.42%
77	SARPY	GRETNA	1,329,947,225	117,037,483	1,446,984,708	8.09%
77	SARPY	LA VISTA	2,297,745,364	59,130,614	2,356,875,978	2.51%
78	SAUNDERS	WAHOO	423,093,253	17,069,892	440,163,145	3.88%
78	SAUNDERS	YUTAN	86,598,776	23,395,888	109,994,664	21.27%
79	SCOTTS BLUFF	GERING	621,602,761	24,075,843	645,678,604	3.73%
79	SCOTTS BLUFF	SCOTTSBLUFF	1,090,619,029	28,274,792	1,118,893,821	2.53%
80	SEWARD	MILFORD	150,655,640	799,654	151,455,294	0.53%
80	SEWARD	SEWARD	671,068,166	43,027,157	714,095,323	6.03%
80	SEWARD	UTICA	62,689,657	513,787	63,203,444	0.81%
82	SHERMAN	LITCHFIELD	17,078,289	5,884,620	22,962,909	25.63%
82	SHERMAN	LOUP CITY	65,908,929	531,725	66,440,654	0.80%
85	THAYER	CARLETON	10,640,079	8,485,295	19,125,374	44.37%
85	THAYER	HEBRON	93,859,750	5,127,539	98,987,289	5.18%
87	THURSTON	PENDER	85,733,401	4,255,305	89,988,706	4.73%
88	VALLEY	NORTH LOUP	13,368,499	12,133,650	25,502,149	47.58%
88	VALLEY	ORD	211,062,974	4,334,010	215,396,984	2.01%
89	WASHINGTON	BLAIR	944,893,964	15,941,541	960,835,505	1.66%
89	WASHINGTON	FORT CALHOUN	120,689,383	883,790	121,573,173	0.73%
90	WAYNE	WAYNE	329,405,450	16,199,305	345,604,755	4.69%
91	WEBSTER	BLUE HILL	49,261,930	194,520	49,456,450	0.39%

Cities - Taxable Value and TIF Excess Value for 2023

Co#	County Name	City Name	City Taxable Value	TIF Excess Value	City Total Value	%TIF of Total City
93	YORK	HENDERSON	72,005,210	2,294,005	74,299,215	3.09%
93	YORK	MCCOOL JUNCTION	29,516,405	3,836,373	33,352,778	11.50%
93	YORK	YORK	684,583,733	7,762,379	692,346,112	1.12%

State Totals for Tax Increment Financing Projects by Tax Year

Tax Year	Property Type	TIF Base Value	TIF Excess Value	TIF Excess Taxes Levied	Number of Projects
1996	Unavailable	Unavailable	$445,835,159	$11,351,962	149
1997	Residential	69,118,207	36,846,337	899,312	
	Commercial	102,143,565	415,447,756	10,045,613	
	Industrial	15,918,342	68,367,493	1,664,244	
	Other	0	0	0	
	Totals	$ 187,180,114	$ 520,661,586	$ 12,609,169	183
1998	Residential	110,474,279	57,375,952	1,208,423	
	Commercial	139,836,222	437,960,730	9,377,435	
	Industrial	17,587,381	73,988,109	1,595,259	
	Other	8,350	3,461,750	75,164	
	Totals	$ 267,906,232	$ 572,786,541	$ 12,256,281	234
1999	Residential	74,527,865	40,828,052	833,718	
	Commercial	141,629,326	504,954,595	9,911,482	
	Industrial	15,062,702	59,444,238	1,129,722	
	Other	8,350	10,223,270	194,880	
	Totals	$ 231,228,243	$ 615,450,155	$ 12,069,802	271
2000	Residential	64,334,108	45,063,699	909,782	
	Commercial	196,806,079	604,391,956	11,764,555	
	Industrial	15,620,331	72,678,141	1,375,186	
	Other	0	24,337,570	458,026	
	Totals	$ 276,760,518	$ 746,471,366	$ 14,507,548	296
2001	Residential	66,652,753	53,054,652	1,065,303	
	Commercial	219,835,604	734,548,994	14,855,323	
	Industrial	18,395,677	86,007,160	1,735,373	
	Other	0	16,740,555	337,023	
	Totals	$ 304,884,034	$ 890,351,361	$ 17,993,021	331
2002	Residential	66,666,789	56,706,046	1,147,607	
	Commercial	236,548,687	899,164,576	18,639,519	
	Industrial	19,216,302	108,700,980	2,264,022	
	Other	0	16,968,575	354008	
	Totals	$ 322,431,778	$ 1,081,540,177	$ 22,405,156	360
2003	Residential	60,678,325	60,224,431	1,242,682	
	Commercial	251,920,726	929,087,786	19,754,463	
	Industrial	18,457,217	115,882,338	2,487,138	
	Other	0	35,817,295	773851	
	Totals	$ 331,056,268	$ 1,141,011,850	$ 24,258,134	368
2004	Residential	70,439,355	71,335,938	1,490,475	
	Commercial	265,205,993	1,020,463,815	21,726,300	
	Industrial	14,056,349	96,463,344	2,065,514	
	Other	0	18,396,175	395133	
	Totals	$ 349,701,697	$ 1,206,659,272	$ 25,677,422	393
2005	Residential	$83,809,893	$85,596,884	$1,803,358	
	Commercial	267,742,758	1,008,243,354	21,243,393	
	Industrial	19,391,244	122,488,516	2,600,829	
	Other	0	35,932,580	753858	
	Totals	$ 370,943,895	$ 1,252,261,334	$ 26,401,438	398

State Totals for Tax Increment Financing Projects by Tax Year

Tax Year	Property Type	TIF Base Value	TIF Excess Value	TIF Excess Taxes Levied	Number of Projects
2006	Residential	94,802,973	130,997,213	2,715,694	
	Commercial	296,285,197	1,170,653,787	24,277,481	
	Industrial	15,133,073	130,477,090	2,743,535	
	Other	0	29,669,940	615,687	
	Totals	$ 406,221,243	$ 1,461,798,030	$ 30,352,397	442
2007	Residential	125,049,804	195,019,907	4,045,187	
	Commercial	355,539,927	1,356,124,021	28,354,049	
	Industrial	15,619,126	219,793,436	4,591,386	
	Other	0	17,824,750	366,125	
	Totals	$ 496,208,857	$ 1,788,762,114	$ 37,356,747	517
2008	Residential	120,301,633	302,167,888	6,265,581	
	Commercial	420,726,303	1,327,946,779	27,699,591	
	Industrial	24,411,431	448,828,980	9,239,776	
	Other	0	9,230,750	189,690	
	Totals	$ 565,439,367	$ 2,088,174,397	$ 43,394,638	562
2009	Residential	141,326,493	325,820,911	6,913,819	
	Commercial	412,595,200	1,432,479,175	30,527,270	
	Industrial	28,786,064	474,696,527	10,205,680	
	Other	318,580	46,009,790	981,985	
	Totals	$ 583,026,337	$ 2,279,006,403	$ 48,628,754	566
2010	Residential	137,548,590	336,007,331	7,202,384	
	Commercial	388,450,430	1,536,511,449	33,187,969	
	Industrial	31,051,164	498,470,272	10,540,519	
	Other	240,140	43,225,200	941,504	
	Totals	$ 557,290,324	$ 2,414,214,252	$ 51,872,377	588
2011	Residential	139,772,603	395,501,955	8,518,260	
	Commercial	399,643,568	1,587,956,817	34,449,940	
	Industrial	28,968,714	521,804,385	10,911,709	
	Other	240,140	3,335,850	72,647	
	Totals	$ 568,625,025	$ 2,508,599,007	$ 53,952,556	603
2012	Residential	135,091,081	422,794,971	9,088,370	
	Commercial	431,757,796	1,667,919,069	36,061,966	
	Industrial	34,185,495	434,241,532	9,064,667	
	Other	901,190	23,070	491	
	Totals	$ 601,935,562	$ 2,524,978,642	$ 54,215,495	636
2013	Residential	106,080,654	379,720,097	8,241,920	
	Commercial	458,355,548	1,751,768,983	37,822,370	
	Industrial	63,066,491	441,052,052	8,950,124	
	Other	250,305	403,935	9,249	
	Totals	$ 627,752,998	$ 2,572,945,067	$ 55,023,663	655
2014	Residential	107,376,182	485,061,913	10,435,152	
	Commercial	465,780,888	1,943,900,225	41,249,899	
	Industrial	61,112,978	469,486,198	9,283,077	
	Other	899,945	557,567	12,584	
	Totals	$ 635,169,993	$ 2,899,005,903	$ 60,980,712	716

State Totals for Tax Increment Financing Projects by Tax Year

Tax Year	Property Type	TIF Base Value	TIF Excess Value	TIF Excess Taxes Levied	Number of Projects
2015	Residential	102,351,583	524,929,203	11,315,768	
	Commercial	435,324,912	2,137,412,953	45,428,294	
	Industrial	68,207,154	498,247,548	9,519,725	
	Other	356,050	545,348	12,133	
	Totals	$ 606,239,699	$ 3,161,135,052	$ 66,275,920	766
2016	Residential	106,870,249	557,035,858	12,003,540	
	Commercial	427,995,620	2,308,084,347	48,893,159	
	Industrial	87,749,098	464,101,859	8,943,660	
	Other	258,027	286,695	6,227	
	Totals	$ 622,872,994	$ 3,329,508,759	$ 69,846,586	828
2017	Residential	106,337,000	589,712,492	12,658,924	
	Commercial	460,519,261	2,345,299,134	49,656,274	
	Industrial	86,440,468	464,698,824	8,974,037	
	Other	250,305	264,125	5,534	
	Totals	$ 653,547,034	$ 3,399,974,575	$ 71,294,769	909
2018	Residential	107,889,706	664,282,092	14,197,018	
	Commercial	467,841,571	2,688,205,620	56,967,275	
	Industrial	101,210,864	459,459,199	8,983,994	
	Other	794,659	0	0	
	Totals	$ 677,736,800	$ 3,811,946,911	$ 80,148,287	983
2019	Residential	142,618,704	777,835,895	16,694,501	
	Commercial	584,607,094	3,022,529,834	64,732,286	
	Industrial	105,906,138	526,703,019	10,516,165	
	Other	196,203	0	0	
	Totals	$ 833,328,139	$ 4,327,068,748	$ 91,942,952	1,037
2020	Residential	234,376,731	725,824,467	15,157,062	
	Commercial	749,390,834	3,318,851,360	70,826,802	
	Industrial	87,721,812	514,541,975	10,272,200	
	Other	103,566	9,718,480	178,045	
	Totals	$ 1,071,592,943	$ 4,568,936,282	$ 96,256,159	1,110
2021	Residential	266,390,321	826,929,586	16,916,776	
	Commercial	965,638,355	3,538,972,891	74,859,215	
	Industrial	119,683,934	568,229,828	11,105,277	
	Other	22,638	0	-	
	Totals	$ 1,351,735,247	$ 4,934,132,307	$ 102,881,289	1205
2022	Residential	275,689,890	943,849,710	19,287,639	
	Commercial	1,437,884,186	3,937,633,421	83,354,742	
	Industrial	158,288,681	438,070,544	8,632,585	
	Other	3,184,671	0	-	
	Totals	$ 1,875,047,428	$ 5,319,553,675	$ 111,274,990	1263
2023	Residential	287,515,616	1,062,764,336	19,893,803	
	Commercial	1,449,781,497	4,657,076,900	93,785,808	
	Industrial	159,212,642	427,278,712	7,928,994	
	Other	711,661	27,605	521	
	Totals	$ 1,897,221,416	$ 6,147,147,553	$ 121,609,126	1351

NOTE: Totals for years 1997 and 1998 are from the CTL Report. Totals for years 1999 through 2004 include paid off projects.
Beginning 2005, totals do not include paid off TIF projects.

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

CITY: HASTINGS

Project Name: TIF 801 BUILDING CONDOMINIUMS
City: HASTINGS **Project Date:** 2016
School: HASTINGS 18 **TIF-ID#:** 01-0065
Project Years: **Project Type:**

Location: Units 1-3, 801 Bldg Condominiums, PID 010018506, 010018507, 010018014
Description: TIF funds used for site acquisition, sidewalk, improvements and façade upgrades for the renovation of a 100 year old mixed use building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	50,120	435,805	2.234294	1,119.83	9,737.16
2017	50,120	450,905	2.230715	1,118.03	10,058.42
2018	50,120	474,200	2.231019	1,118.19	10,579.48
2019	50,120	474,200	2.237489	1,121.43	10,610.26
2020	50,120	503,881	2.258474	1,131.95	11,380.04
2021	50,120	503,881	2.300454	1,152.99	11,591.58
2022	50,120	478,775	2.359137	1,182.40	11,294.98
2023	50,120	478,775	2.174723	1,089.97	10,412.06
			Total	9,034.79	85,663.98

Current Year	Base Value	Excess Value
Residential	5,475	311,995
Commercial	44,645	166,780
Industrial	0	0
Other	0	0

Project Name: TIF ABBC RESTORATIONS REDEV
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0102
Project Years: 15 **Project Type:** Standard

Location: Lots 4 and 5 Block 26 Original Town of Hastings; address: 615 W 1st St; PID 010006079
Description: TIF funds used for site acquisition and renovation of 2nd floor living space of a one residential apartment and two main floor commercial spaces of a 100 year old historical building, includng interior demolition, rehabilitation of the structure, façade enhancements, engineering and planning costs, capitalized interest, and legal fees, public parking and any other eligible public improvements essential for public uses in accordance with the Redevelopment Plan.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	72,898	358,942	2.359137	1,719.76	8,467.96
2023	72,898	358,942	2.174723	1,585.33	7,806.00
			Total	3,305.09	16,273.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	72,898	358,942
Industrial	0	0
Other	0	0

Project Name: TIF ABEGGLEN & HISCHFIELD DEV (LATE FILED)
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0095
Project Years: 15 **Project Type:** Standard

Location: Lot 2 of Hastings Commons Subdivision No. 3; ADDRESS: 3016 Osborne Drive East; PID 010019115
Description: TIF funds used for site acquision, site preparation, façade enhancements, public parking improvements, architectural, engineering and planning costs and other eligible public improvements necessary in the redevelopment of the site and construction of a 6,200 square foot retail center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	20,723	1,522,404	2.360531	489.17	35,936.82
2023	20,723	1,522,404	2.178311	451.41	33,162.68
			Total	940.58	69,099.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,723	1,522,404
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF BOYS 3 MCP INC REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0094
Project Years: 15 **Project Type:** Standard

Location: Legal Description: Lot 1 North Park Common First Sub, PID 010018796
Description: TIF funds used for the aid in the site development, including site acquisition, site work, installation of streets, storm sewer, sanitary sewer, water and other utilities, engineering, surveying and other consultant costs needed in the construction of a new 4,600 square foot convenience store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	173,804	1,013,930	2.30274	4,002.25	23,348.18
2022	173,804	1,013,930	2.360531	4,102.70	23,934.16
2023	173,804	1,013,930	2.178311	3,785.99	22,086.54
			Total	11,890.94	69,368.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	173,804	1,013,930
Industrial	0	0
Other	0	0

Project Name: TIF BRANT RENTALS LLC REDEV (LATE FILED)
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0096
Project Years: 15 **Project Type:** Standard

Location: Unit 4, The Central Block Condominium; ADDRESS: 731 W 2nd, Unit #4; PID 010019154
Description: TIF funds used for site acquisition, repair and rehabiltation of the structure, façade enhancements, architectural, engineering and planning costs, capitalizaed interest, legal fees, public parking improvements and any other eligilbe public improvements necessary for the rehabilitation and redevelopment of the three floors above grade plus the basement on the 15,000+ square foot historical building into commercial and residential occupancies.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	31,608	411,003	2.359137	745.68	9,696.12
2023	31,608	365,169	2.174723	687.39	7,941.42
			Total	1,433.07	17,637.54

Current Year	Base Value	Excess Value
Residential	31,608	365,169
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BRANT RENTALS LLC REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0091
Project Years: 15 **Project Type:** Standard

Location: Units 3, 5, and 6, and parking garage, The Central Block Condominium, Lots 7-9 Block 22 Original Town PID: 010006046, 010019155, 010019156, and 010019199
Description: TIF funds needed for site acquisition, planning related & engineering services, structure rehabilitation costs, façade enhancements & accessibility enhancements, and capitalized interest on TIF borrowing used for renovation for commercial and residential uses, including fire and life safety improvements and building rehabilitation and remodling. Rehabilitation would redevelop all three levels with the basement area into a mixed-use building and containing up to four residential condominiums on the 2nd and 3rd levels of the building and main floor commercial condo space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	88,999	265,798	2.300454	2,047.38	6,114.56
2022	70,850	1,348,016	2.359137	1,671.45	31,801.58
2023	70,850	1,372,077	2.174723	1,540.79	29,838.92
			Total	5,259.62	67,755.06

Current Year	Base Value	Excess Value
Residential	40,079	1,179,856
Commercial	30,771	192,221
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF CARMICHAEL LIMITED LLC
City: HASTINGS **Project Date:** 2010
School: HASTINGS 18 **TIF-ID#:** 01-0051
Project Years: **Project Type:**

Location: Lots 4 & 5 Oliver's Addition City of Hastings, 813 & 817 W 2nd
Description: Renovation of 100 yr old downtown building including construction of residential condo's on 2nd floor and two commercial condos on main floor. Removal of 60's façade to expose 2nd level windows and installation of new storefronts.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	76,335	1,535	2.322425	1,772.82	35.65
2011	76,335	111,190	2.357864	1,799.88	2,621.71
2012	76,335	185,510	2.341526	1,787.40	4,343.76
2013	76,335	185,510	2.307173	1,761.18	4,280.04
2014	76,335	397,575	2.295244	1,752.07	9,125.32
2015	76,335	420,635	2.23584	1,706.73	9,404.74
2016	76,335	430,320	2.234294	1,705.55	9,614.62
2017	76,335	453,055	2.230715	1,702.82	10,106.38
2018	76,335	461,815	2.231019	1,703.05	10,303.16
2019	76,335	461,815	2.237489	1,707.99	10,333.08
2020	76,335	492,817	2.258474	1,724.01	11,130.16
2021	76,335	492,817	2.300454	1,756.05	11,337.08
2022	76,335	612,488	2.359137	1,800.85	14,449.46
2023	76,335	612,488	2.174723	1,660.07	13,319.94
			Total	24,340.47	120,405.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	76,335	612,488
Industrial	0	0
Other	0	0

Project Name: TIF DAVALWAT PROPERTIES LLC REDEV PROJECT
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0109
Project Years: 15 **Project Type:** Standard

Location: E1/2 Lot 21 and Lots 22 through 24, Block 19 Johnson's Addition. Parcel number 010006131
Description: TIF funds used for site acquisition and site development, renovation costs, and public parking and sidewalks required in the rehabilitation and building enhancements to renovate an 85 year old downtown building for a medical office and warehouse storage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	170,845	259,735	2.174723	3,715.41	5,648.52
			Total	3,715.41	5,648.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	170,845	259,735
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF DIETRICH/STEIN BROTHERS BLDG
City: HASTINGS **Project Date:** 2017
School: HASTINGS 18 **TIF-ID#:** 01-0072
Project Years: **Project Type:**

Location: Lots 18-21, Block 18, Original Town Hastings Parcel ID 010006015
Description: TIF funds for front and rear façade and other public improvements, developer to renovate the interior and exterior of 90+ old building creating 7 second floor apartments, an elevator, and commercial spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	252,495	458,020	2.230715	5,632.44	10,217.12
2018	252,495	896,060	2.231019	5,633.21	19,991.24
2019	252,495	896,060	2.237489	5,649.55	20,049.26
2020	257,617	1,099,331	2.258474	5,818.21	24,828.24
2021	252,495	1,163,829	2.300454	5,808.53	26,773.48
2022	257,617	1,434,197	2.359137	6,077.54	33,834.66
2023	257,617	1,443,594	2.174723	5,602.46	31,394.26
			Total	40,221.94	167,088.26

Current Year	Base Value	Excess Value
Residential	113,365	1,245,539
Commercial	144,252	198,055
Industrial	0	0
Other	0	0

Project Name: TIF DJ&R INVESTMENTS LLC REVLP PROJ
City: HASTINGS **Project Date:** 2019
School: HASTINGS 18 **TIF-ID#:** 01-0080
Project Years: **Project Type:**

Location: Lot 1 Hastings Commons Subdivision #2, a replat of Lot 1 Hastings Commons Subdivision Hastings PID 010018801
Description: TIF funds used for site acquisition, site preparation, installation of streets, storm sewer, sanitary sewer, water and other utilities and engineering, surveying and other consultant costs associated with and necessary for the redevelopment of the property associated with the construction of a new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	17,520	1,036,730	2.236509	391.84	23,186.58
2020	17,520	2,339,569	2.259109	395.80	52,853.44
2021	17,520	2,339,569	2.30274	403.44	53,874.20
2022	17,520	2,339,569	2.360531	413.57	55,226.28
2023	17,520	2,339,569	2.178311	381.64	50,963.12
			Total	1,986.29	236,103.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,520	2,339,569
Industrial	0	0
Other	0	0

Project Name: TIF EASTSIDE ESTATES, LLC
City: HASTINGS **Project Date:** 2018
School: HASTINGS 18 **TIF-ID#:** 01-0075
Project Years: **Project Type:**

Location: Lot 1, Eastside Add (RE Lots 1-12, Block 1, Poehlers Add, & Lots 1-11 LC Palmers Add & Vacated 13th St)
Description: TIF Funds to be used to install paving, water, sewer and gas lines along Minnesota St. from 12th to 14th St. for construction and development of 14 duplex style units for income restricted rental homes for seniors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	38,835	608,345	2.231019	866.42	13,572.30
2019	38,835	713,405	2.237489	868.93	15,962.36
2020	38,835	1,272,155	2.258474	877.08	28,731.30
2021	38,835	695,420	2.300454	893.38	15,997.82
2022	38,835	946,345	2.359137	916.17	22,325.58
2023	38,835	927,645	2.174723	844.55	20,173.72
			Total	5,266.53	116,763.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	38,835	927,645
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF EMERSON ESTATES
City: HASTINGS **Project Date:** 2016
School: HASTINGS 18 **TIF-ID#:** 01-0066
Project Years: **Project Type:**

Location: Lots 1-8 Emerson Estates, PID 010014411, 010014418, 010014422, 010014427, 010014431, 010014435, 010014439, 010014443
Description: TIF funds used for acquisition, sewer, water and paving for construction of 24 housing units for low to moderate income seniors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	64,680	432,440	2.234294	1,445.14	9,661.98
2017	64,680	503,970	2.230715	1,442.83	11,242.14
2018	64,680	582,010	2.231019	1,443.02	12,984.94
2019	64,680	612,365	2.237489	1,447.21	13,701.42
2020	64,680	632,730	2.258474	1,460.78	14,290.12
2021	64,680	698,739	2.300454	1,487.93	16,074.20
2022	64,680	673,236	2.359137	1,525.89	15,882.66
2023	64,680	601,320	2.174723	1,406.61	13,077.02
			Total	11,659.41	106,914.48

Current Year	Base Value	Excess Value
Residential	64,680	601,320
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FARIS REDEVELOPMENT PROJ
City: HASTINGS **Project Date:** 2020
School: HASTINGS 18 **TIF-ID#:** 01-0083
Project Years: **Project Type:**

Location: Lots 1-3 Block 26 Original Town Hastings, 601-607 W 1st Street; PID 010006077
Description: TIF funds used for Renovation and façade needed for redevelopment of a building located at 6-1-207 W 1st Street for commercial and residentail uses, including fire/life safety improvements and building rehabilitation and remodeling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	57,125	37,136	2.258474	1,290.15	838.72
2021	57,125	134,618	2.300454	1,314.13	3,096.82
2022	57,125	217,009	2.359137	1,347.66	5,119.56
2023	57,125	232,561	2.174723	1,242.31	5,057.58
			Total	5,194.25	14,112.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	57,125	232,561
Industrial	0	0
Other	0	0

Project Name: TIF HASTINGS LODGINE 2 LLC REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0084
Project Years: **Project Type:**

Location: Lot 1 North Park Commons Second Sub; 215 E 31st St; PID 010018755
Description: TIF funds used for site acquisition, site and utility development, engineering and architectural fees, legal and planning fees, and financing costs needed to construct three apartment buildings consisting of 84 studio, one, two and three bedroom apartments targeted for workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	476,568	3,336,074	2.259109	10,766.19	75,365.56
2021	476,568	4,700,190	2.30274	10,974.12	108,233.16
2022	476,568	4,700,190	2.360531	11,249.54	110,949.46
2023	476,568	4,700,190	2.178311	10,381.13	102,384.76
			Total	43,370.98	396,932.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	476,568	4,700,190
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF HEDC TRAIL RIDGE AD PHASE 1
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0099
Project Years: 15 **Project Type:** Standard

Location: Lots 6, 8, 17, 18, 20, and 21 Block 5; Lot 2 Block 4; Lot 24 Block 1; and Lots 11 and 12 Block 3 Trail Ridge Addition to Hastings. PID's 10019263, 10019262, 10019274, 10019273, 10019278, 10019280, 10019277, 10019285, 10019186, 10019185
Description: TIF funds used for public improvements for site acquisition, site preparation, utility and infrastructure improvements necessary for a new single family residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	12,455	944,848	1.803111	224.58	17,036.78
2023	12,455	3,273,923	1.69257	210.81	55,413.56
			Total	435.39	72,450.34

Current Year	Base Value	Excess Value
Residential	12,455	3,273,923
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HEDC TRAIL RIDGE ADD PHASE 2
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0110
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 1, Lot 7 Block 3, Lot 10 Block 3, Lot 3 Block 4, Lot 5 Block 5, Lot 7 Block 5, Lot 9 Block 5, Lot 10 Block 5, Lot 11 Block 5, Lot 15 Block 5, Lot 16 Block 5, Lot 19 block 5, Lot 22 Block 5, and Lot 23 Block 5 Trail Ridge Addition. Parcels include 10019379, 10019338, 10019281, 10019276, 10019260, 10019339, 10019283, 10019301, 10019328, 10019279, 10019329, 10019325, 10019304, 10019264, 10019265
Description: TIF funds used for site acquisition, site preparation, utility and infrastructure improvements necessary for a new single family residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	241,633	2,776,470	1.69257	4,089.81	46,993.74
			Total	4,089.81	46,993.74

Current Year	Base Value	Excess Value
Residential	241,633	2,776,470
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HEDC WEST LAUX DRIVE PHASE 1 REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0090
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 2, Pioneer Trail Flats 2nd Sub. 3119 West Laux Dr and 3132 West Laux Drive, PID 010019020 and 010018936
Description: TIF funds needed for site grading, sanitary sewer, water service, and street paving needed for a new residential area consisting of 16 townhouses for workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	11,390	128,624	2.30274	262.28	2,961.88
2022	11,390	240,690	2.360531	268.86	5,681.56
2023	11,390	589,483	2.178311	248.11	12,840.82
			Total	779.25	21,484.26

Current Year	Base Value	Excess Value
Residential	11,390	589,483
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF HEDC WEST LAUX DRIVE PHASE 2
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0108
Project Years: 15 **Project Type:** Standard

Location: Lots 3 and 4 Pioneers Trail Flats 2nd Subdivision. Parcels 010019021 and 010019022
Description: TIF funds used for site acquisition, site preparation, architectural and engineering costs, installation of infrastructure including including sewer, water, paving, electrical and gas, capitalized interest, legal fees and other eligible public irmprovements required in the construction of attached townhomes for sale or rent.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	19,600	168,556	2.178311	426.95	3,671.64
			Total	426.95	3,671.64

Current Year	Base Value	Excess Value
Residential	19,600	168,556
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LUCKEE LLC REDEV
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0101
Project Years: 15 **Project Type:** Standard

Location: Lot 8, Block 24 Original Town of Hastings; 529 W 2nd St; PID 010006068
Description: TIF funds used for site acquisition, site preparation, interior demolition, rehabilitation of the structure, façade enhancements, architectural, engineering and planning costs, capitalization interest, and legal fees and any other eligible public improvements essential for public uses in accordance with the Redevelopment Plan needed in the renovation of a 100 year old building. Project also includes the construction of two 2nd floor apartments and renovation of the main floor commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	70,830	215,528	2.359137	1,670.98	5,084.60
2023	70,830	215,528	2.174723	1,540.36	4,687.16
			Total	3,211.34	9,771.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	70,830	215,528
Industrial	0	0
Other	0	0

Project Name: TIF MESNER NORTH REDEV PROJ PHASE 1
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0085
Project Years: **Project Type:**

Location: Lots 1-6 Block 1, Osborne View Estates; Lots 1-6 Block 2 Osborne View Estates; Lots 1-3 Block 3 Osborne View Estates; Outlot 1 Osborne View Estates. PID , 10018879,010018880, 10018881, 10018882, 10018883, 10018884, 10018885, 10018886, 10018887, 10018888, 10018889, 10018890, 10018891, 10018900, 10018901, 10018902
Description: TIF funds used for site acquisition, infrastructure costs and construction costs needed to constrct up to 58 homes or townhomes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	18,274	723,126	1.704978	311.57	12,329.24
2021	18,274	926,996	1.753088	320.36	16,251.12
2022	18,274	1,100,768	1.803111	329.50	19,848.20
2023	18,274	1,258,148	1.69257	309.30	21,295.26
			Total	1,270.73	69,723.82

Current Year	Base Value	Excess Value
Residential	18,274	1,258,148
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF MESNER NORTH REDEV PROJ PHASE 2
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0092
Project Years: 15 **Project Type:** Standard

Location: Lots 7-14 Block 2, Osborne View Estates; Lots 4 & 5 Block 3 Osborne View Estates; Lots 1-6 Osborne View Estates 2nd Sub, and Lots 22-25 Block 3 Osborne View Estates PID: 010018892, 010018893, 010018894, 010018895, 010018896, 010018897, 010018898, 010018899, 010018903, 010018904, 010018905, 010018906, 010018907, 010018908, 010018910, 010018911, 010018921, 010018922, 010018923, 010018924
Description: TIF funds used for site acquisition, site preparation, engineering costs, infrastructure costs including sewer, water, electric, gas and paving, architectural and engineering costs, legal fees associated with a new residential area consisting of 20 attached townhomes for workforce housing .

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	294,998	1,441,090	1.753088	5,171.57	25,263.70
2022	294,998	3,348,853	1.803111	5,319.14	60,383.78
2023	294,998	3,514,063	1.69257	4,993.05	59,478.26
			Total	15,483.76	145,125.74

Current Year	Base Value	Excess Value
Residential	294,998	3,514,063
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NEBRASKA TRUCK CNTR INC REDEV PROJ
City: HASTINGS **Project Date:** 2020
School: HASTINGS 18 **TIF-ID#:** 01-0086
Project Years: **Project Type:**

Location: The West 325 feet of the South 700 fees of the North 733 feet of the Northwest Quarter of the Northeast Quarter of 34-7-10 located in the city of Hastings. Address: 801 W J Street PID 010015234
Description: TIF funds used for site preparation, utilities and infrastructure, engineering and architecture fees, and facade needed in the demolition and construction of new warehouse building, including fire/life safety improvements and building rehabilitation and remodeling of current structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	460,007	374,977	2.258474	10,389.14	8,468.76
2021	460,007	381,321	2.300454	10,582.25	8,772.12
2022	460,007	377,550	2.359137	10,852.20	8,906.92
2023	460,007	377,550	2.174723	10,003.88	8,210.68
			Total	41,827.47	34,358.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	460,007	377,550
Industrial	0	0
Other	0	0

Project Name: TIF NPC PHASE 1, LLC REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0087
Project Years: **Project Type:**

Location: Lot 1, Pioneer Trail Flats Subvision Address: 424 E 31st St. Hastings PID 010018934
Description: TIF funds used to aid in acquisistion, infrastructure expenses and related construction costs associated with the purchase and development of workforce house on approximately 4.4 acres. The project will include the development of 84 apartments, which will include 6 studio apartments, 42 one bedroom units, 33 two bedroom units, and 3 three bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	14,246	898,961	2.259109	321.83	20,308.50
2021	14,246	8,226,144	2.30274	328.05	189,426.72
2022	14,246	9,125,653	2.360531	336.28	215,413.88
2023	14,246	9,125,653	2.178311	310.32	198,785.10
			Total	1,296.48	623,934.20

Current Year	Base Value	Excess Value
Residential	14,246	9,125,653
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF ON TOP, LLC REDVL PROJ
City: HASTINGS **Project Date:** 2017
School: HASTINGS 18 **TIF-ID#:** 01-0070
Project Years: **Project Type:**

Location: Tract of land known as WG Pauley Lumber Co. Subdivision, Parcel ID 010017230
Description: TIF funds used for relocation of water lines, developer constructed two 3,750 sq ft industrial buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	68,985	147,975	2.230715	1,538.86	3,300.90
2018	68,985	158,475	2.231019	1,539.07	3,535.64
2019	68,985	158,475	2.237489	1,543.53	3,545.94
2020	68,985	167,354	2.258474	1,558.01	3,779.66
2021	68,985	167,354	2.300454	1,586.97	3,849.92
2022	68,985	206,326	2.359137	1,627.45	4,867.52
2023	68,985	206,326	2.174723	1,500.23	4,487.06
			Total	10,894.12	27,366.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	68,985	206,326
Industrial	0	0
Other	0	0

Project Name: TIF SHABRI LLC REDEV PROJ
City: HASTINGS **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0093
Project Years: 15 **Project Type:** Standard

Location: Legal Description: Lot 1 Imperial Theater Second Sub, PID 010013608
Description: TIF funds used for site acquisition, engineering and architecture fees, environmental remediation, renovation and construction needed to renovate the former Village Inn property into offices, lab space and manufacturing space for Innovative Prosthetics and Orthotics

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	154,393	455,602	2.300454	3,551.74	10,480.92
2022	154,392	455,602	2.359137	3,642.32	10,748.28
2023	154,392	455,602	2.174723	3,357.60	9,908.10
			Total	10,551.66	31,137.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	154,392	455,602
Industrial	0	0
Other	0	0

Project Name: TIF SOUTHERN BELL HEARTLAND LLC REDEV PRJ
City: HASTINGS **Project Date:** 2020
School: HASTINGS 18 **TIF-ID#:** 01-0088
Project Years: **Project Type:**

Location: South 74.5 fee of Lots 1-5 of Lyman's Addition. Address: 109 N Burlington PID 010006180
Description: TIF funds used for redevelopment of 30,000 square foot historical building, which will include repair or rehabilitation of the the structure, façade enhancements, architectural, engineering and planning costs, capitalized interest, legal fees, public parking lot improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	108,760	1,143,885	2.258474	2,456.32	25,834.36
2021	108,760	1,211,826	2.300454	2,501.97	27,877.50
2022	108,760	1,143,885	2.359137	2,565.80	26,985.82
2023	108,760	1,143,885	2.174723	2,365.23	24,876.32
			Total	9,889.32	105,574.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	108,760	1,143,885
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF SOUTHWOOD ESTATES DEVL PRJ
City: HASTINGS **Project Date:** 2012
School: HASTINGS 18 **TIF-ID#:** 01-0053
Project Years: **Project Type:**

Location: Lot 2 and 3, Southwood Estates
Description: Provide funding for water, sewer and street improvements for 32 units of low to moderate senior rental housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	25,850	544,130	2.341526	605.28	12,740.96
2013	25,850	898,750	2.307173	596.40	20,735.72
2014	25,850	898,750	2.295244	593.32	20,628.52
2015	25,850	909,150	2.23584	577.96	20,327.14
2016	25,850	692,450	2.234294	577.56	15,471.38
2017	25,850	687,395	2.230715	576.64	15,333.82
2018	25,850	549,405	2.231019	576.72	12,257.42
2019	25,850	675,830	2.237489	578.39	15,121.72
2020	25,850	647,219	2.258474	583.82	14,617.30
2021	25,850	649,476	2.300454	594.67	14,940.92
2022	25,850	563,087	2.359137	609.84	13,284.02
2023	25,850	561,051	2.174723	562.17	12,201.30
			Total	7,032.77	187,660.22

Current Year	Base Value	Excess Value
Residential	25,850	561,051
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF THE LISTENING ROOM INC PRJ
City: HASTINGS **Project Date:** 2014
School: HASTINGS 18 **TIF-ID#:** 01-0058
Project Years: **Project Type:**

Location: Lots 2 & 3 Olivers Addition, Hastings, 809 W. 2nd St.
Description: TIF funds used used for site acquisition, water line improvements, and façade improvements. Renovation of downtown building into a community performing arts center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	94,355	237,380	2.295244	2,165.68	5,448.46
2015	94,355	253,335	2.23584	2,109.63	5,664.18
2016	94,355	260,035	2.234294	2,108.17	5,809.96
2017	94,355	287,370	2.230715	2,104.79	6,410.42
2018	94,355	303,290	2.231019	2,105.08	6,766.50
2019	94,355	303,290	2.237489	2,111.18	6,786.16
2020	94,355	325,433	2.258474	2,130.98	7,349.82
2021	94,355	325,433	2.300454	2,170.59	7,486.46
2022	94,355	310,639	2.359137	2,225.96	7,328.40
2023	94,355	310,639	2.174723	2,051.96	6,755.56
			Total	21,284.02	65,805.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	94,355	310,639
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF THEATRE DIST REDEV - THEATER BLDG LOT 5
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0103
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Block 1 Theatre District Subdivision; PID 010019241
Description: TIF funds used for site acquisition, site preparation, demolition of the existing façade and building enhancements to the façade and other components. Enhancements in energy improvements to make the structures more energy efficient. The project will involve the renovation of the theatre interior into an approximately 380 seat theater divided into three auditoriums.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	16,917	177,784	2.359137	399.10	4,194.18
2023	16,917	177,784	2.174723	367.90	3,866.30
			Total	767.00	8,060.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	16,917	177,784
Industrial	0	0
Other	0	0

Project Name: TIF THEATRE DISTRICT LOT 3 BLOCK 1
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0106
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Block 1, Theatre District Subdivision. Parcel 010019239
Description: TIF funds used for site acquisistion, demolition, street and utility improvements required in the construction of a 78-unit multifamily project designed for residents aged 55 and over as part of a workforce housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	80,637	1,839,316	2.174723	1,753.63	40,000.06
			Total	1,753.63	40,000.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	80,637	1,839,316
Industrial	0	0
Other	0	0

Project Name: TIF THEATRE DISTRICT LOT 8 BLOCK 1
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0107
Project Years: 15 **Project Type:** Standard

Location: Lot 8 Block 1, Theatre District Subdivision. Parcel number 010019244
Description: TIF funds used for site acquisition, demolition, street and utility improvements required for the development of a flex building for office and retail space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	36,514	127,788	2.174723	794.08	2,779.06
			Total	794.08	2,779.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,514	127,788
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF THOAR, LLC 723 W.1ST PROJ
City: HASTINGS **Project Date:** 2019
School: HASTINGS 18 **TIF-ID#:** 01-0081
Project Years: **Project Type:**

Location: Lots 1, 2 and 3 Davis Addition Hastings PID 10006095
Description: TIF funds used for façade improvements, sidewalk and landscape improvements, public parking lot improvements and other public improvements associated with rehabilitation of a 10,500 square foot downtown warehouse property into a mixed use development with six second level apartments and commericial space on the main level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	98,745	364,316	2.237489	2,209.41	8,151.58
2020	98,745	701,265	2.258474	2,230.13	15,837.90
2021	98,745	701,265	2.300454	2,271.58	16,132.30
2022	98,745	514,401	2.359137	2,329.53	12,135.44
2023	98,745	514,401	2.174723	2,147.43	11,186.80
			Total	11,188.08	63,444.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	98,745	514,401
Industrial	0	0
Other	0	0

Project Name: TIF THOAR, LLC 737 W.1ST PROJ
City: HASTINGS **Project Date:** 2020
School: HASTINGS 18 **TIF-ID#:** 01-0082
Project Years: **Project Type:**

Location: Lots 4, 5, 6 and 7 David Addition to Hastings. 737 W 1st St; PID 010006096
Description: TIF funds used for site acquisition, architectural and engineering services, façade enhancements & accessiblity enhancements, legal fees, capitalization interest on TIF borrowing needed to rehabilitate and development of three floors on the 17,000 square foot historical buidling into a mix use of commercial and residential occupancies and public parking lot improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	105,830	1,112,032	2.258474	2,390.14	25,114.98
2021	105,830	1,112,032	2.300454	2,434.57	25,581.80
2022	105,830	845,474	2.359137	2,496.67	19,945.90
2023	105,830	845,474	2.174723	2,301.51	18,386.70
			Total	9,622.89	89,029.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	105,830	845,474
Industrial	0	0
Other	0	0

Project Name: TIF THOAR, LLC REDVL PROJ
City: HASTINGS **Project Date:** 2017
School: HASTINGS 18 **TIF-ID#:** 01-0069
Project Years: **Project Type:**

Location: Lots 4-5, Block 27, Original Town Hastings
Description: TIF funds used for façade improvements, sidewalk & landscape improvements and improvements to adjacent public parking lot. Developer purchased and renovated the interior and exterior of two 80+ year old buildings creating 4 apartments and 2 commercial spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	62,855	140,270	2.230715	1,402.12	3,129.02
2018	62,855	150,695	2.231019	1,402.31	3,362.04
2019	62,855	292,639	2.237489	1,406.37	6,547.82
2020	62,855	384,252	2.258474	1,419.56	8,678.26
2021	62,855	384,252	2.300454	1,445.95	8,839.56
2022	62,855	400,263	2.359137	1,482.84	9,442.78
2023	62,855	400,263	2.174723	1,366.92	8,704.62
			Total	9,926.07	48,704.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	62,855	400,263
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF THOAR-CAMERON BLDG REDEV
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0098
Project Years: 15 **Project Type:** Standard

Location: E1/3 Lot 20, S100' Lots 21-24, Blk 22 Original Town Hastings; 103-111 N Hastings Ave & 119 N Hastings Ave; PIS 010006051 & 010006052
Description: TIF funds used for site acquisition and renovation of a 100 year old building including façade improvements, and the renovation of the 11 2nd floor apartments and six main floor commercial spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	302,877	453,354	2.359137	7,145.28	10,695.28
2023	302,877	696,899	2.174723	6,586.74	15,155.64
			Total	13,732.02	25,850.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	302,877	696,899
Industrial	0	0
Other	0	0

Project Name: TIF TRAIL RIDGE ADD 2.0 - PHASE 1
City: HASTINGS **Project Date:** 2023
School: HASTINGS 18 **TIF-ID#:** 01-0105
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 2, and Lot 11 Block 2 Trail Ridge Addition. Parcels 010019390 and 010019391
Description: TIF funds used for public improvements for site acquisition, site preparation, utility and infrastructure improvements necessary for a new single family residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,394	116,139	1.69257	40.52	1,965.76
			Total	40.52	1,965.76

Current Year	Base Value	Excess Value
Residential	2,394	116,139
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF UPTOWN EXPERIENCE, LLC
City: HASTINGS **Project Date:** 2013
School: HASTINGS 18 **TIF-ID#:** 01-0056
Project Years: **Project Type:**

Location: Lots 3, 4, 5, and 6 Block 24, Original Town Hastings, 509 W. 2nd and 521 W. 2nd St.
Description: TIF funds used to fund façade improvements, off-street parking, lighting, utility improvements and landscaping. Developers to renovate two downtown buildings as a mixed used project with commercial on the main floor and 5 apartments on second floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	88,155	0	2.307173	2,033.89	0.00
2014	88,155	0	2.295244	2,023.37	0.00
2015	88,155	161,640	2.23584	1,971.00	3,614.02
2016	88,155	506,090	2.234294	1,969.64	11,307.54
2017	88,155	551,600	2.230715	1,966.49	12,304.62
2018	88,155	583,440	2.231019	1,966.75	13,016.68
2019	88,155	583,440	2.237489	1,972.46	13,054.42
2020	88,155	620,304	2.258474	1,990.96	14,009.42
2021	88,155	620,304	2.300454	2,027.97	14,269.80
2022	88,155	631,760	2.359137	2,079.70	14,904.10
2023	88,155	631,760	2.174723	1,917.13	13,739.02
			Total	21,919.36	110,219.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	88,155	631,760
Industrial	0	0
Other	0	0

COUNTY: 1 ADAMS

Project Name: TIF VILLAGE GARDENS - HOUSING
City: HASTINGS **Project Date:** 2012
School: HASTINGS 18 **TIF-ID#:** 01-0052
Project Years: **Project Type:**

Location: Lot 1, Good Samaritan Second Subdivision
Description: Provide funding for water, sewer and street improvements for 40 units of low to moderate income senior rental housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	319,880	1,992,285	2.341526	7,490.07	46,649.88
2013	319,880	1,992,285	2.307173	7,380.18	45,965.46
2014	319,880	1,992,285	2.295244	7,342.03	45,727.80
2015	319,880	1,992,285	2.23584	7,152.00	44,544.30
2016	319,880	2,037,185	2.234294	7,147.06	45,516.70
2017	319,880	2,220,375	2.230715	7,135.61	49,530.24
2018	319,880	2,280,825	2.231019	7,136.58	50,885.68
2019	319,880	2,280,825	2.237489	7,157.28	51,033.18
2020	319,880	2,429,210	2.258474	7,224.41	54,863.08
2021	319,880	2,429,210	2.300454	7,358.69	55,882.88
2022	319,880	2,408,808	2.359137	7,546.41	56,827.10
2023	319,880	2,408,808	2.174723	6,956.50	52,384.92
			Total	87,026.82	599,811.22

Current Year	Base Value	Excess Value
Residential	319,880	2,408,808
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEST 2ND INVESTMENTS LLC REDEV
City: HASTINGS **Project Date:** 2022
School: HASTINGS 18 **TIF-ID#:** 01-0100
Project Years: 15 **Project Type:** Standard

Location: Lot 2, Bienkowski Subdivision, address: 123 N Laird; PID 010019233
Description: TIF funds used for site acquisition, site preparation, utility infrastructure, public parking and other eligible public improvements to assist with the construction of an 8,000 square foot industrial building with up to eight small business workshop spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	8,118	365,847	2.359137	191.51	8,630.86
2023	8,118	365,847	2.174723	176.54	7,956.18
			Total	368.05	16,587.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,118	365,847
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HASTINGS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,215,927	27,496,173	23,697.58	545,578.75
Commercial	3,082,298	20,833,582	67,056.15	453,416.29
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**4,298,225**	**48,329,755**	**90,753.73**	**998,995.04**

Project Count 39

CITY: JUNIATA

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF BIG RED 2
City: JUNIATA **Project Date:** 2019
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0076
Project Years: **Project Type:**

Location: Lot 1 Block 1 Green Ares Number 7 Juniata PID 010018045
Description: TIF funds used for infrastructure and improvements related to the construction of single family dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	12,965	95,201	1.732223	224.58	1,649.08
2020	12,965	285,166	1.765906	228.95	5,035.78
2021	12,965	298,819	1.810701	234.76	5,410.70
2022	12,965	283,902	1.889848	245.02	5,365.32
2023	12,965	283,902	1.773941	229.99	5,036.26
			Total	1,163.30	22,497.14

Current Year	Base Value	Excess Value
Residential	12,965	283,902
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BIG RED DEVELOPMENT PROJ
City: JUNIATA **Project Date:** 2019
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0077
Project Years: **Project Type:**

Location: Lot 2 Block 1 Green Acres No 7 Juniata PID 010018047
Description: TIF funds used for infrastructure and improvements related to the construction of single family dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	26,125	219,488	1.732223	452.54	3,802.06
2020	26,125	260,241	1.765906	461.34	4,595.62
2021	26,125	273,306	1.810701	473.05	4,948.78
2022	26,125	268,684	1.889848	493.72	5,077.72
2023	26,125	350,418	1.773941	463.44	6,216.22
			Total	2,344.09	24,640.40

Current Year	Base Value	Excess Value
Residential	26,125	350,418
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BROOKS BAKERY
City: JUNIATA **Project Date:** 2016
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0061
Project Years: **Project Type:**

Location: Lots 543, 544, and 545 Juniata Village, PID 010015995
Description: 32'x32' building to house a retail bakery with rear accessible parking and greenspace.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	6,005	137,000	1.672744	100.45	2,291.66
2017	6,005	135,615	1.721056	103.35	2,334.02
2018	6,005	134,230	1.733122	104.07	2,326.40
2019	6,005	134,230	1.732223	104.02	2,325.22
2020	6,005	140,237	1.765906	106.04	2,476.48
2021	6,005	140,237	1.810701	108.73	2,539.28
2022	6,005	140,237	1.889848	113.49	2,650.28
2023	6,005	140,237	1.773941	106.53	2,487.76
			Total	846.68	19,431.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,005	140,237
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 1 ADAMS

Project Name: TIF GEORGE PROJECT (JELC ADDITION)
City: JUNIATA **Project Date:** 2023
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0111
Project Years: 15 **Project Type:** Extremely Blighted

Location: Lot 1 JELC Addition, Parcel number 010019073
Description: TIF funds used for the purchase and development of a residential single family dwelling approximately 3,180 square foot into viable tax-producing property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	126,104	248,308	1.773941	2,237.01	4,404.86
			Total	2,237.01	4,404.86

Current Year	Base Value	Excess Value
Residential	126,104	248,308
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCFERREN
City: JUNIATA **Project Date:** 2016
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0064
Project Years: **Project Type:**

Location: Lots 646 and 647 Juniata, PID 010018556
Description: 2-family dwelling/duplex with 2 car garage, with landscaping and driveways.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	11,465	15,435	1.672744	191.78	258.20
2017	11,465	157,990	1.721056	197.32	2,719.10
2018	11,465	164,310	1.733122	198.70	2,847.78
2019	11,465	171,325	1.732223	198.60	2,967.74
2020	11,465	187,756	1.765906	202.46	3,315.60
2021	11,465	196,793	1.810701	207.60	3,563.34
2022	11,465	153,878	1.889848	216.67	2,908.06
2023	11,465	153,878	1.773941	203.38	2,729.70
			Total	1,616.51	21,309.52

Current Year	Base Value	Excess Value
Residential	11,465	153,878
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRATT PROJECT (REDEV PLAN 1; MODIF 13)
City: JUNIATA **Project Date:** 2022
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0104
Project Years: 15 **Project Type:** Extremely Blighted

Location: Lot 2 JELC Addition; PID 010019074
Description: TIF funds used for site acquistion and development of residential improvements consisting of a single family dwelling approximately 1,950 square foot to be developed into a viable tax-producing property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	12,695	349,672	1.889848	239.92	6,608.28
2023	12,695	349,672	1.773941	225.20	6,202.98
			Total	465.12	12,811.26

Current Year	Base Value	Excess Value
Residential	12,695	349,672
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER
City: JUNIATA **Project Date:** 2016
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0063
Project Years: **Project Type:**

Location: Lot 1 Green Acres 5th Subdivision, Juniata, PID 010018068
Description: 1 story, approx 1800 sq ft single-family dwelling with basement, two car garage, with sidewalk and greenspace.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	11,620	193,480	1.672744	194.37	3,236.44
2017	11,620	191,545	1.721056	199.99	3,296.60
2018	11,620	199,205	1.733122	201.39	3,452.50
2019	11,620	207,253	1.732223	201.28	3,590.16
2020	11,620	227,174	1.765906	205.20	4,011.70
2021	11,620	238,130	1.810701	210.40	4,311.82
2022	11,620	225,158	1.889848	219.60	4,255.14
2023	11,620	225,158	1.773941	206.13	3,994.18
			Total	1,638.36	30,148.54

Current Year	Base Value	Excess Value
Residential	11,620	225,158
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER 3
City: JUNIATA **Project Date:** 2017
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0067
Project Years: **Project Type:**

Location: Lot 4 Block 1, Green Acres No. 7, Village of Juniata
Description: TIF funds used for 1800 sq ft residential building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	12,965	257,835	1.721056	223.13	4,437.48
2018	12,965	269,835	1.733122	224.70	4,676.62
2019	12,965	281,940	1.732223	224.58	4,883.86
2020	12,965	308,924	1.765906	228.95	5,455.32
2021	12,965	323,765	1.810701	234.76	5,862.42
2022	12,965	315,199	1.889848	245.02	5,956.80
2023	12,965	400,989	1.773941	229.99	7,113.32
			Total	1,611.13	38,385.82

Current Year	Base Value	Excess Value
Residential	12,965	400,989
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER 5
City: JUNIATA **Project Date:** 2019
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0079
Project Years: **Project Type:**

Location: Lot 3 Green Acres 7th Juniata PID 010018048
Description: TIF funds used for infrastructure and improvements related to the construction of single family dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	300,785	12,102	1.732223	5,210.27	209.68
2020	300,785	40,885	1.765906	5,311.58	722.00
2021	300,785	56,715	1.810701	5,446.32	1,026.96
2022	300,785	57,018	1.889848	5,684.38	1,077.56
2023	300,785	107,254	1.773941	5,335.75	1,902.66
			Total	26,988.30	4,938.86

Current Year	Base Value	Excess Value
Residential	300,785	107,254
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER 6
City: JUNIATA **Project Date:** 2019
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0078
Project Years: **Project Type:**

Location: Lot 3 Green Acres 5th Subdivision Juniata PID 010018070
Description: TIF funds used for infrastructure and improvements related to the construction of single family dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	35,680	245,922	1.732223	618.06	4,259.98
2020	35,680	395,311	1.765906	630.08	6,980.84
2021	35,680	415,586	1.810701	646.06	7,525.02
2022	35,680	439,086	1.889848	674.30	8,298.08
2023	35,680	439,086	1.773941	632.94	7,789.14
			Total	3,201.44	34,853.06

Current Year	Base Value	Excess Value
Residential	35,680	439,086
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER II
City: JUNIATA **Project Date:** 2016
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0062
Project Years: **Project Type:**

Location: Lot 4 Green Acres 5th Subdivision, Juniata, PID 010018071
Description: 1 story, approx. 1800 sq ft single-family dwelling with basement, two car garage, with sidewalk and greenspace.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	11,620	79,225	1.672744	194.37	1,325.24
2017	11,620	237,505	1.721056	199.99	4,087.60
2018	11,620	249,620	1.733122	201.39	4,326.20
2019	11,620	257,667	1.732223	201.28	4,463.40
2020	11,620	282,629	1.765906	205.20	4,990.98
2021	11,620	296,358	1.810701	210.40	5,366.16
2022	11,620	253,861	1.889848	219.60	4,797.60
2023	11,620	253,861	1.773941	206.13	4,503.36
			Total	1,638.36	33,860.54

Current Year	Base Value	Excess Value
Residential	11,620	253,861
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF RENSCHLER IV
City: JUNIATA **Project Date:** 2017
School: ADAMS CENTRAL 90 **TIF-ID#:** 01-0068
Project Years: **Project Type:**

Location: Lot 2, Green Acres 5th Subdivision, Juniata
Description: TIF funds used for 1700 sq ft residential building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	14,165	0	1.721056	243.79	0.00
2018	14,165	352,035	1.733122	245.50	6,101.22
2019	14,165	363,362	1.732223	245.37	6,294.28
2020	14,165	391,816	1.765906	250.14	6,919.10
2021	14,165	410,840	1.810701	256.49	7,439.10
2022	14,165	407,714	1.889848	267.70	7,705.18
2023	14,165	407,714	1.773941	251.28	7,232.62
			Total	1,760.27	41,691.50

Current Year	Base Value	Excess Value
Residential	14,165	407,714
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # JUNIATA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	576,189	3,220,240	10,221.25	57,125.16
Commercial	6,005	140,237	106.53	2,487.72
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**582,194**	**3,360,477**	**10,327.78**	**59,612.88**

Project Count 12

CITY: KENESAW

Project Name: TIF KCDC RESIDENTIAL REDEV PHASE 2
City: KENESAW **Project Date:** 2022
School: KENESAW 3 **TIF-ID#:** 01-0097
Project Years: 15 **Project Type:** Standard

Location: Lots 5-7 and Lots 11-13 KCDC Subdivision; Village of Kenesaw (PID's 010019100, 010019101, 010019102, 010019106, 010019107, 010019108)
Description: TIF funds used for land acquisition, public infrastructure improvements, including without limitation street improvements, utility improvements, grading, site preparation, eligible engineering expenditures and other eligible expenses permitted under the Nebraska Community Development Law required in the construction of approximately 14 separately platted residential dwelling units and the associated improvements in up to 14 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	5,967	1,224,331	1.95334	116.56	23,915.42
2023	7,951	2,067,476	1.836147	145.99	37,961.98
			Total	262.55	61,877.40

Current Year	Base Value	Excess Value
Residential	7,951	2,067,476
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF KCDC RESIDENTIAL REDEV PROJ PHASE 1
City: KENESAW **Project Date:** 2021
School: HASTINGS 18 **TIF-ID#:** 01-0089
Project Years: 15 **Project Type:** Standard

Location: Lot 8, KCDC Sub PID 0010019103; Lots 9 KCDC Sub PID 0010019104; Lot 10 KCDC Sub PID 010019105
Description: TIF funds used for land acquisition, water, sewer, paving, storm sewer, contingencies, SPD underground, survey, platting and civil design, construction management, and legal fees which are needed for the development of approximately 14 separately platted residential dwelling units in up to 14 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	57,261	121,645	1.903608	1,090.02	2,315.70
2022	57,261	789,678	1.95334	1,118.50	15,425.14
2023	57,261	789,678	1.836147	1,051.40	14,499.68
			Total	3,259.92	32,240.52

Current Year	Base Value	Excess Value
Residential	57,261	789,678
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # KENESAW

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	65,212	2,857,154	1,197.39	52,461.55
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**65,212**	**2,857,154**	**1,197.39**	**52,461.55**

Project Count 2

2023 TOTALS FOR COUNTY : # 1 ADAMS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,857,328	33,573,567	35,116.22	655,165.45
Commercial	3,088,303	20,973,819	67,162.68	455,904.01
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**4,945,631**	**54,547,386**	**102,278.90**	**1,111,069.46**

Project Count 53

Project Name: TIF BOMGAARS PROJECT
City: NELIGH **Project Date:** 2017
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8772
Project Years: **Project Type:**

Location: 3.13 acre parcel in SE 1/4 NE 1/4 18-25-6 Parcel ID 000461900
Description: Construction of an approx 8,400 sq ft addition to the retail building located on the project site and construction of public utility improvements and other improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	259,150	367,075	1.999642	5,182.07	7,340.18
2018	259,150	486,870	2.017717	5,228.91	9,823.66
2019	259,150	486,870	2.087573	5,409.95	10,163.76
2020	259,150	486,870	2.167439	5,616.92	10,552.62
2021	259,150	486,870	2.109695	5,467.27	10,271.48
2022	259,150	486,870	2.1188	5,490.87	10,315.80
2023	259,150	481,825	2.068985	5,361.77	9,968.90
			Total	37,757.76	68,436.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	259,150	481,825
Industrial	0	0
Other	0	0

Project Name: TIF COUNTRYSIDE ACRES PROJ.
City: NELIGH **Project Date:** 2017
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8773
Project Years: **Project Type:**

Location: Lot 8 Countryside Acres 2nd Addition, Neligh Parcel ID 000466319
Description: Phase One of the project consisting of an approx 18 separately platted single-family residential dwelling units and the associated public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	9,600	262,300	1.999642	191.97	5,245.06
2018	9,600	270,570	2.017717	193.70	5,459.34
2019	9,600	270,570	2.087573	200.41	5,648.34
2020	6,750	260,615	2.167439	146.30	5,648.68
2021	9,600	301,765	2.109695	202.53	6,366.32
2022	9,600	301,765	2.1188	203.40	6,393.80
2023	9,600	328,395	2.068985	198.62	6,794.44
			Total	1,336.93	41,555.98

Current Year	Base Value	Excess Value
Residential	9,600	328,395
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COUNTRYSIDE ACRES PROJECT - PHASE 2
City: NELIGH **Project Date:** 2020
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8775
Project Years: **Project Type:**

Location: Lots 2-3 Countryside Acres 2nd Addition PID 000466309
Description: TIF funds will be used for public improvements consisting of public infrastructure and public utility improvements and the payment of any special assessment relating to certain special assessment districts which are needed in the construction of approximatley 17 single family homes on individually platted lots and associated improvements up to 17 phases

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	6,825	155,685	2.167439	147.93	3,374.38
2021	10,300	176,810	2.109695	217.30	3,730.16
2022	10,300	176,810	2.1188	218.24	3,746.26
2023	10,300	186,745	2.068985	213.11	3,863.74
			Total	796.58	14,714.54

Current Year	Base Value	Excess Value
Residential	10,300	186,745
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 2 ANTELOPE

Project Name: TIF COUNTRYSIDE ACRES PROJECT - PHASE 3
City: NELIGH **Project Date:** 2021
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8776
Project Years: **Project Type:** Standard

Location: Countryside Acres 2nd Add; PID 000466317
Description: TIF funds used for infrastructure, public utility improvements, street improvements, sanitary sewer extension, water extension needed in the construction of approximately 17 individual residential homes in up to 17 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	7,280	349,370	2.109695	153.59	7,370.64
2022	7,280	349,370	2.1188	154.25	7,402.46
2023	10,530	386,050	2.068985	217.86	7,987.32
			Total	525.70	22,760.42

Current Year	Base Value	Excess Value
Residential	10,530	386,050
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COUNTRYSIDE ACRES PROJECT - PHASE 4
City: NELIGH **Project Date:** 2021
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8777
Project Years: **Project Type:** Standard

Location: Lots 17 and 18 Countryside Acres 2nd Add; PID 00046306
Description: TIF funds used for infrastructure, public utility improvements, street improvements, sanitary sewer extension, water extension needed in the construction of approximately 17 individual residential homes in up to 17 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	6,270	295,100	2.109695	132.28	6,225.72
2022	6,270	295,100	2.1188	132.85	6,252.58
2023	6,270	331,675	2.068985	129.73	6,862.32
			Total	394.86	19,340.62

Current Year	Base Value	Excess Value
Residential	6,270	331,675
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COUNTRYSIDE ACRES PROJECT - PHASE 5
City: NELIGH **Project Date:** 2023
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8779
Project Years: **Project Type:** Standard

Location: Lots 9 and 12 Counttyside Acres 2nd Addition. Parcel number 000466313
Description: TIF fund used for public infrastructure and public utility improvements and the payment of any special assessments relating to the certain special assessment districts required in the construction of approximately 17 family homes up to 17 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	14,190	219,930	2.068985	293.59	4,550.32
			Total	293.59	4,550.32

Current Year	Base Value	Excess Value
Residential	14,190	219,930
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COUNTRYSIDE ACRES PROJECT - PHASE 6
City: NELIGH **Project Date:** 2023
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8780
Project Years: **Project Type:** Standard

Location: Lot 5 Countryside Acres 2nd Addition. Parcel 000466316
Description: TIF funds used for eligible public expenditures such as public infrastructure and public utility improvements and any special assessment relating to certain special assessments required in the construction of approximately 17 family home in up to 17 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	16,360	146,980	2.068985	338.49	3,041.00
			Total	338.49	3,041.00

Current Year	Base Value	Excess Value
Residential	16,360	146,980
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 2 ANTELOPE

Project Name: TIF MILL POINTE PROJECT
City: NELIGH **Project Date:** 2016
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8771
Project Years: **Project Type:**

Location: Lots 1-6, Block 3, Neligh
Description: Construction of approx. 4,870 sq ft building with retail and commercial office space and associated public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	13,220	574,125	1.938971	256.33	11,132.12
2017	13,220	574,125	1.999642	264.35	11,480.44
2018	13,220	709,855	2.017717	266.74	14,322.86
2019	13,220	709,855	2.087573	275.98	14,818.74
2020	12,250	710,825	2.167439	265.51	15,406.70
2021	13,220	709,855	2.109695	278.90	14,975.78
2022	13,220	709,855	2.1188	280.11	15,040.42
2023	13,220	709,855	2.068985	273.52	14,686.80
			Total	2,161.44	111,863.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,220	709,855
Industrial	0	0
Other	0	0

Project Name: TIF NELIGH INDEPENDENT LIVING CENTER
City: NELIGH **Project Date:** 2019
School: NELIGH-OAKDALE 9 **TIF-ID#:** 02-8774
Project Years: **Project Type:**

Location: Lots 5-12 Block 82 Neligh PID 000042502
Description: TIF funds used for Public improvements, including utility infrastructure relocation, installation and public street improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	27,190	1,191,060	2.087573	567.61	24,864.24
2020	29,345	1,194,795	2.167439	636.03	25,896.46
2021	29,345	1,194,795	2.109695	619.09	25,206.54
2022	29,345	1,194,795	2.1188	621.76	25,315.32
2023	29,345	1,194,795	2.068985	607.14	24,720.16
			Total	3,051.63	126,002.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	29,345	1,194,795
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # NELIGH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	67,250	1,599,775	1,391.39	33,099.10
Commercial	301,715	2,386,475	6,242.44	49,375.81
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**368,965**	**3,986,250**	**7,633.83**	**82,474.91**

Project Count 9

CITY: TILDEN

Tax Increment Financing (TIF) Report 2023

COUNTY: 2 ANTELOPE

Project Name: TIF GILES CREEK SUITES
City: TILDEN **Project Date:** 2023
School: ELKHORN-VALLEY 80 **TIF-ID#:** 02-8778
Project Years: 10 **Project Type:** Expedited

Location: Lot 11 Block 3 Tilden City.Parcel 000097900
Description: TIF funds used for replacement of commercial building with a new 4 plex office buidling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	8,660	692,825	1.988137	172.17	13,774.32
			Total	172.17	13,774.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,660	692,825
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRE VIEW ASSIST. LIVING
City: TILDEN **Project Date:** 2013
School: ELKHORN-VALLEY 80 **TIF-ID#:** 02-8770
Project Years: **Project Type:**

Location: All lots 3 through 7, Lot 8 excluding south 25' Block 33, Tilden
Description: TIF funds used to construct an apartment buidling with 22 units for assisted living.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	9,800	1,855,985	2.165072	212.18	40,183.42
2014	9,800	1,855,985	1.939046	190.03	35,988.40
2015	9,800	1,855,985	1.915038	187.67	35,542.82
2016	9,800	1,885,910	1.989399	194.96	37,518.28
2017	9,800	1,885,910	1.951473	191.24	36,803.02
2018	9,800	1,885,910	1.975315	193.58	37,252.66
2019	9,800	1,676,440	1.957275	191.81	32,812.54
2020	9,800	1,676,440	1.995462	195.56	33,452.72
2021	9,800	1,676,440	1.958541	191.94	32,833.76
2022	9,800	1,676,440	2.059035	201.79	34,518.50
2023	9,800	1,676,440	1.988137	194.84	33,329.92
			Total	2,145.60	390,236.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,800	1,676,440
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # TILDEN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	18,460	2,369,265	367.01	47,104.23
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**18,460**	**2,369,265**	**367.01**	**47,104.23**

Project Count 2

2023 TOTALS FOR COUNTY : # 2 ANTELOPE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	67,250	1,599,775	1,391.39	33,099.10
Commercial	320,175	4,755,740	6,609.45	96,480.04
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**387,425**	**6,355,515**	**8,000.84**	**129,579.15**

Project Count 11

Tax Increment Financing (TIF) Report 2023

COUNTY: 6 BOONE

CITY: PETERSBURG

Project Name: TIF PETERSBURG REDEVELP 1
City: PETERSBURG **Project Date:** 2011
School: BOONE CENTRAL 1 **TIF-ID#:** 06-8637
Project Years: **Project Type:**

Location: Lots 4 & 5 Blk 8 West Petersburg, Lots 1-3 and Lots 4 & 5 Blk 2 West Petersburg, Lot 5 Blk 3 Peters Add, Lots 10 & 11 Blk 11 Orig.Town, Fr. NE 1/4 26-22-7, Fr. NW 1/4 25-22-7
Description: TIF funds to be used for general improvement of infrastructure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	111,645	94,525	2.027975	2,264.13	1,916.94
2012	111,645	611,120	1.922905	2,146.83	11,751.30
2013	111,645	617,150	1.688282	1,884.88	10,419.28
2014	111,645	669,625	1.469111	1,640.19	9,837.58
2015	111,645	673,265	1.280501	1,429.62	8,621.20
2016	111,645	938,945	1.107313	1,236.26	10,397.06
2017	111,645	953,310	1.139431	1,272.12	10,862.36
2018	148,945	904,005	1.16232	1,731.22	10,507.46
2019	111,645	974,475	1.209017	1,349.81	11,781.60
2020	111,645	989,735	1.326327	1,480.78	13,127.16
2021	111,645	1,007,915	1.260712	1,407.52	12,706.94
2022	111,645	1,124,510	1.263543	1,410.68	14,208.68
2023	111,645	1,258,380	1.195637	1,334.87	15,045.70
			Total	20,588.91	141,183.26

Current Year	Base Value	Excess Value
Residential	26,920	633,435
Commercial	84,725	624,945
Industrial	0	0
Other	0	0

Project Name: TIF PETERSBURG REDEVELP 2
City: PETERSBURG **Project Date:** 2012
School: BOONE CENTRAL 1 **TIF-ID#:** 06-8638
Project Years: **Project Type:**

Location: Lot 5 Blk3 Peters Add, Fr NW 1/4 25-22-7, Lots 1-3, Blk2 West Petersburg, Fr NE 1/2 26-22-7, Lots 13-24 Blk 8 West Petersburg, Lot 1-5 Blk 1 West Petersburg, Lot 5 & Pt Lot 4 Blk5, West Petersburg, Lots 6-8 Blk 1 Petersburg 1st, Lot 5& W1/2 Lot 4 Blk 17 Petersburg 1st, Lot 10 Blk 17 Petersburg 1st Addition, Lot 1 Blk 3 Original Town
Description: General improvement of infrastructure in blighted area

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	147,425	678,660	1.922905	2,834.84	13,050.02
2013	147,425	701,410	1.688282	2,488.95	11,841.80
2014	145,965	741,850	1.469111	2,144.39	10,898.66
2015	145,965	752,190	1.280501	1,869.08	9,631.82
2016	147,425	988,745	1.107313	1,632.46	10,948.52
2017	147,425	988,745	1.139431	1,679.81	11,266.14
2018	147,425	1,004,950	1.16232	1,713.55	11,680.78
2019	147,425	1,029,280	1.209017	1,782.39	12,444.22
2020	147,425	1,065,695	1.326327	1,955.34	14,134.60
2021	146,770	1,044,880	1.260712	1,850.35	13,172.96
2022	147,425	1,182,255	1.263543	1,862.78	14,938.36
2023	147,425	1,314,220	1.195637	1,762.67	15,713.34
			Total	23,576.61	149,721.22

Current Year	Base Value	Excess Value
Residential	131,755	654,430
Commercial	15,670	659,790
Industrial	0	0
Other	0	0

COUNTY: 6 BOONE

Project Name: TIF PETERSBURG REDEVELP 3
City: PETERSBURG **Project Date:** 2013
School: BOONE CENTRAL 1 **TIF-ID#:** 06-8639
Project Years: **Project Type:**

Location: Block 9 Lot 23 Orig Town, Lot 5 Koch's 2nd Add, a subdivision of Koch's Lot split and two tracts of land in NE 1/4 26-22-7, Lot 7 Koch's 2nd Add, a subdivision of Koch's Lot split and two tracts of land in NE 1/4 26-22-7
Description: Sidwalk installation Main St between First and Third St. curb and gutter installation and improvement to install and improve drainage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	6,010	66,775	1.688282	101.47	1,127.36
2014	6,010	179,270	1.469111	88.29	2,633.70
2015	6,010	216,240	1.280501	76.96	2,768.96
2016	6,010	593,680	1.107313	66.55	6,573.92
2017	6,010	593,680	1.139431	68.48	6,764.60
2018	6,010	629,190	1.16232	69.86	7,313.20
2019	6,010	687,445	1.209017	72.66	8,311.34
2020	6,010	715,015	1.326327	79.71	9,483.44
2021	6,010	715,015	1.260712	75.77	9,014.30
2022	6,010	715,015	1.263543	75.94	9,034.54
2023	6,010	845,350	1.195637	71.86	10,107.32
			Total	847.55	73,132.68

Current Year	Base Value	Excess Value
Residential	6,010	845,350
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PETERSBURG

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	164,685	2,133,215	1,969.03	25,505.51
Commercial	100,395	1,284,735	1,200.36	15,360.77
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**265,080**	**3,417,950**	**3,169.39**	**40,866.27**

Project Count 3

CITY: ST EDWARD

Project Name: TIF SINDELAR UTILITY EXTENSION (2018 filed late)
City: ST EDWARD **Project Date:** 2019
School: ST EDWARD 17 **TIF-ID#:** 06-8622
Project Years: **Project Type:**

Location: Lots 5 and 6 Block 34 Fourth Additon St Edward
Description: Site, preparation, right of way paving and installation of utilities for residential development in blighted and substandard area.
Project was approved in 2018 with a base value of 2017 but City filed Notice to Divide Tax untimely for 2018. Therefore, the first year to divide tax is 2019, and the division of tax will only be allowed for 14 years.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	5,575	114,080	1.324877	73.86	1,511.42
2020	5,575	122,260	1.445393	80.58	1,767.14
2021	5,575	122,260	1.445559	80.59	1,767.34
2022	5,575	128,285	1.445969	80.61	1,854.96
2023	5,575	169,650	1.333487	74.34	2,262.26
			Total	389.98	9,163.12

Current Year	Base Value	Excess Value
Residential	5,575	169,650
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 6 BOONE

Project Name: TIF ST ED. CORNERSTONE BANK
City: ST EDWARD **Project Date:** 2010
School: ST EDWARD 17 **TIF-ID#:** 06-8618
Project Years: **Project Type:**

Location: E 55' of Lot 8 Block 65 1st Addition (orig. 2 parcels combined)
Description: TIF funds to be used for land acquisition, demolition and removal of certain structures, and develop infrastructure for sewer and water.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	34,155	282,035	1.834003	626.40	5,172.53
2011	34,155	573,220	1.803742	616.07	10,339.41
2012	34,155	573,220	1.834294	626.50	10,514.54
2013	34,155	575,165	1.678734	573.37	9,655.50
2014	34,155	575,165	1.428808	488.01	8,218.00
2015	34,155	575,165	1.340604	457.88	7,710.68
2016	34,155	575,165	1.310214	447.50	7,535.90
2017	34,155	575,165	1.303669	445.27	7,498.26
2018	34,155	500,335	1.284523	438.73	6,426.92
2019	34,155	500,335	1.324877	452.51	6,628.82
2020	34,155	500,335	1.445393	493.67	7,231.82
2021	34,155	500,335	1.445559	493.73	7,232.64
2022	34,155	575,270	1.445969	493.87	8,318.24
2023	34,155	592,745	1.333487	455.45	7,904.18
			Total	7,108.96	110,387.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,155	592,745
Industrial	0	0
Other	0	0

Project Name: TIF ST EDWARD REDEVELP 2012
City: ST EDWARD **Project Date:** 2012
School: ST EDWARD 17 **TIF-ID#:** 06-8619
Project Years: **Project Type:**

Location: Lot 5 & 6 Blk 25 St Edward Land and Emigration Company's Sixth Addition and Lots 1 & 2 Blk 68 St Edward Land and Emigration Company's Third Addition
Description: Capture area TIF for redevelopment projects

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	11,150	182,855	1.834294	204.52	3,354.10
2013	11,150	183,250	1.678734	187.18	3,076.28
2014	11,150	183,250	1.428808	159.31	2,618.30
2015	11,150	239,960	1.340604	149.48	3,216.92
2016	11,150	237,365	1.310214	146.09	3,110.00
2017	11,150	356,055	1.303669	145.36	4,641.78
2018	11,150	356,055	1.284523	143.22	4,573.62
2019	11,150	356,055	1.324877	147.72	4,717.30
2020	11,150	374,105	1.445393	161.16	5,407.30
2021	11,150	374,105	1.445559	161.18	5,407.92
2022	11,150	392,020	1.445969	161.23	5,668.50
2023	11,150	514,910	1.333487	148.68	6,866.26
			Total	1,915.13	52,658.28

Current Year	Base Value	Excess Value
Residential	11,150	514,910
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 6 BOONE

Project Name: TIF ST EDWARD REDEVELP 2013
City: ST EDWARD **Project Date:** 2013
School: ST EDWARD 17 **TIF-ID#:** 06-8620
Project Years: **Project Type:**

Location: Fr. NW 1/4 2-28-5 Unplatted 1.69 acres, Block 10 Lots 1-6 and fraction of lot to the east of lot 1 Hardy's Addition, Block 13 Lots 1-8 Hardy's Addition, Block 95, Lots 1-4 and Block 94 Lot 1 Fifth Addition
Description: TIF funds used for site acquisition, demolition, paving, water line, and sewer line installation, which in turn allows for development of the residential and commercial lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	791,140	1,220,700	1.678734	13,281.14	20,492.32
2014	792,975	1,364,890	1.428808	11,330.09	19,501.70
2015	789,310	1,226,770	1.340604	10,581.52	16,446.16
2016	789,310	1,226,770	1.310214	10,341.65	16,073.32
2017	789,310	1,230,480	1.303669	10,289.99	16,041.42
2018	796,315	1,604,760	1.284523	10,228.85	20,613.54
2019	796,315	1,604,760	1.324877	10,550.19	21,261.10
2020	690,760	1,683,750	1.445393	9,984.20	24,336.84
2021	690,760	1,925,285	1.445559	9,985.34	27,831.16
2022	690,760	2,097,250	1.445969	9,988.18	30,325.60
2023	690,760	2,080,875	1.333487	9,211.19	27,748.22
			Total	115,772.34	240,671.38

Current Year	Base Value	Excess Value
Residential	1,835	340
Commercial	688,925	2,080,535
Industrial	0	0
Other	0	0

Project Name: TIF STOCK BROTHERS
City: ST EDWARD **Project Date:** 2017
School: ST EDWARD 17 **TIF-ID#:** 06-8621
Project Years: **Project Type:**

Location: W 1/3 and E 44ft of Lot 8 Block 64 Original Town St. Edward
Description: Redevelopment and renovation of a building into a brick structure with additional improvements to otherwise allow for the building to have a more historic appearance.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	2,785	695,305	1.303669	36.31	9,064.48
2018	2,785	695,480	1.284523	35.77	8,933.60
2019	2,785	695,480	1.324877	36.90	9,214.26
2020	2,785	695,480	1.445393	40.25	10,052.42
2021	2,785	695,480	1.445559	40.26	10,053.58
2022	2,785	791,235	1.445969	40.27	11,441.02
2023	2,785	795,255	1.333487	37.14	10,604.62
			Total	266.90	69,363.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,785	795,255
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ST EDWARD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	18,560	684,900	247.50	9,133.05
Commercial	725,865	3,468,535	9,679.32	46,252.46
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**744,425**	**4,153,435**	**9,926.81**	**55,385.52**

Project Count 5

2023 TOTALS FOR COUNTY : # 6 BOONE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	183,245	2,818,115	2,216.53	34,638.56
Commercial	826,260	4,753,270	10,879.68	61,613.23
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,009,505**	**7,571,385**	**13,096.21**	**96,251.79**

Project Count 8

Tax Increment Financing (TIF) Report 2023

COUNTY: 7 BOX BUTTE

CITY: ALLIANCE

Project Name: TIF BLOCK 10 HOTEL (Alliance Lodging LLC)
City: ALLIANCE **Project Date:** 2019
School: ALLIANCE 6 **TIF-ID#:** 07-0725
Project Years: **Project Type:**

Location: Lot 3A a replat of lots 1, 2 and 3 Holsten Addition, a replat of Block 10 Syndicate Addition Alliance PID 070238421
Description: TIF funds used for site acquisition, site preparation, site utilities, façade improvements, architectural and engineering fees, legal fees associated with the contstruction of a new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	97,051	4,085,899	1.899455	1,843.44	77,609.82
2020	97,051	4,085,899	1.940368	1,883.15	79,281.48
2021	97,051	4,085,899	1.950801	1,893.27	79,707.76
2022	97,051	4,085,899	1.927549	1,870.71	78,757.72
2023	97,051	4,085,899	1.830518	1,776.54	74,793.12
			Total	9,267.11	390,149.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	97,051	4,085,899
Industrial	0	0
Other	0	0

Project Name: TIF BLOMENKAMP INVESTMENTS RUNZA RESTAURANT
City: ALLIANCE **Project Date:** 2023
School: ALLIANCE 6 **TIF-ID#:** 07-0735
Project Years: 15 **Project Type:** Standard

Location: Lot 1A, a Replat of Lots 1, 2, and 3 Holsten Addition, a Replat of Block 10 Syndicate Addition. Parcel 070238251
Description: TIF funds used for site acquisition, site preparation and grading, paving right-of-way, curb and gutter in right-of-way, utilities, site engineering, and plan preparation and legal expenses required in the construction of a new Runza restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	112,374	621,685	1.830518	2,057.03	11,380.06
			Total	2,057.03	11,380.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	112,374	621,685
Industrial	0	0
Other	0	0

Project Name: TIF OTTO OFFICE BUILDING
City: ALLIANCE **Project Date:** 2009
School: ALLIANCE 6 **TIF-ID#:** 07-0705
Project Years: **Project Type:**

Location: Lots 15-18, Block 10, Original Town
Description: Tif funds to be used for a new office building, consisting of a basement for storage, the main floor for office space and second floor for future development. Funds will be used to provide public improvements like street scape, removal of a foundation, and possibly heated sidewalks if funds available. (information from Notice to Divide Tax)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	21,000	0	1.97236	414.20	0.00
2010	21,000	245,598	1.98458	416.76	4,874.08
2011	21,000	265,234	2.012522	422.63	5,337.90
2012	21,000	265,234	1.995188	418.99	5,291.92
2013	21,000	260,464	1.980198	415.84	5,157.70
2014	21,000	260,464	1.985071	416.86	5,170.40
2015	21,000	260,464	1.936127	406.59	5,042.92
2016	21,000	260,464	1.92417	404.08	5,011.78
2017	21,000	260,464	1.943811	408.20	5,062.94
2018	21,000	260,464	1.873043	393.34	4,878.60
2019	21,000	222,755	1.899455	398.89	4,231.14
2020	21,000	222,755	1.940368	407.48	4,322.28
2021	21,000	222,755	1.950801	409.67	4,345.52
2022	21,000	222,755	1.927549	404.79	4,293.72
2023	21,000	222,755	1.830518	384.41	4,077.58
			Total	6,122.73	67,098.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,000	222,755
Industrial	0	0
Other	0	0

Project Name: TIF PEPSI-COLA WESTERN NE LLC
City: ALLIANCE **Project Date:** 2011
School: ALLIANCE 6 **TIF-ID#:** 07-0710
Project Years: **Project Type:**

Location: Holsten Drive Outlot A and Block 11 Syndicate Addition, previously described Tract of land in Section 35 T25N R48W Alliance NE
Description: Pepsi Cola is building a warehouse and distribution facility that will serve part of Western Nebraska. Facility will contain offices and storage space for products and equipment. TIF funds will be used for public improvements including sanitary sewer, water main, paving Holsten Drive, street lights, tree clearing and grubbing, site grading, landscaping, engineering, and survey expenses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	3,066	50,504	2.012522	61.70	1,016.40
2012	3,066	3,107,693	1.995188	61.17	62,004.32
2013	3,066	3,122,828	1.980198	60.71	61,838.18
2014	3,066	3,122,828	1.985071	60.86	61,990.36
2015	3,066	3,122,828	1.936127	59.36	60,461.92
2016	3,066	3,122,828	1.92417	59.00	60,088.52
2017	3,066	3,122,828	1.943811	59.60	60,701.88
2018	3,066	3,122,828	1.873043	57.43	58,491.92
2019	3,066	3,148,327	1.899455	58.24	59,801.06
2020	3,066	3,148,327	1.940368	59.49	61,089.14
2021	3,066	3,148,327	1.950801	59.81	61,417.60
2022	3,066	3,148,393	1.927549	59.10	60,686.82
2023	3,066	3,148,393	1.830518	56.12	57,631.90
			Total	772.59	727,220.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,000	3,148,393
Industrial	0	0
Other	66	0

COUNTY: 7 BOX BUTTE

Project Name: TIF SCOOTER'S COFFEE (1dash5 EnterpriseLLC)
City: ALLIANCE **Project Date:** 2019
School: ALLIANCE 6 **TIF-ID#:** 07-0720
Project Years: **Project Type:**

Location: Lot A Block 3, a replat of Block 2, Syndicate Addition Alliance PID 07240752
Description: TIF funds to be used for site acquisition, site preparation, sewer and water connections, landscaping, drainage, signage, civil engineering and site design, plan preparation and legal costs associated with a new commerical drive thru coffee shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	32,506	150,493	1.899455	617.44	2,858.56
2020	32,506	156,494	1.940368	630.74	3,036.56
2021	32,506	156,494	1.950801	634.13	3,052.90
2022	32,506	156,494	1.927549	626.57	3,016.50
2023	32,506	156,494	1.830518	595.03	2,864.66
			Total	3,103.91	14,829.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	32,506	156,494
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ALLIANCE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	265,931	8,235,226	4,867.91	150,747.29
Industrial	0	0	0.00	0.00
other	66	0	1.21	0.00
Total	**265,997**	**8,235,226**	**4,869.12**	**150,747.29**

Project Count 5

CITY: HEMINGFORD

Project Name: TIF LUX LLC SALON PROJECT
City: HEMINGFORD **Project Date:** 2020
School: HEMINGFORD 10 **TIF-ID#:** 07-0730
Project Years: **Project Type:**

Location: Lots 1-3 Block 18 Original Town of Hemingford; PID 070016933
Description: TIF funded used for site preparation, electrical, sewer, and water connections, concrete off-street parking, site acquisition planning and legal fees needed for commercial space with salon and rented area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	21,625	101,818	1.886904	408.04	1,921.22
2021	21,625	91,588	1.914211	413.95	1,753.20
2022	21,625	280,333	1.914717	414.06	5,367.58
2023	21,625	326,208	2.476725	535.59	8,079.28
			Total	1,771.64	17,121.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,625	326,208
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HEMINGFORD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	21,625	326,208	535.59	8,079.28
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**21,625**	**326,208**	**535.59**	**8,079.28**

Project Count 1

2023 TOTALS FOR COUNTY : # 7 BOX BUTTE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	287,556	8,561,434	5,403.51	158,826.57
Industrial	0	0	0.00	0.00
other	66	0	1.21	0.00
Total	**287,622**	**8,561,434**	**5,404.71**	**158,826.57**

Project Count 6

Tax Increment Financing (TIF) Report 2023

COUNTY: 10 BUFFALO

CITY: ELM CREEK

Project Name: TIF AG DRYER SERVICE HEADQUARTERS
City: ELM CREEK **Project Date:** 2022
School: ELM CREEK 9 **TIF-ID#:** 10-9106
Project Years: 15 **Project Type:** Standard

Location: VIL LDS EC 28-9-18 Part Tax Lot 39; Address: 5425 52nd Road; PID 480085000
Description: TIF funds used for site acquisition, site preparation, sewer and water main extension, site utilities, engineering and public park and streets required in the construction in a manufacturing and retail headquarters of Ag Dryer Services.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	62,580	0	2.045669	1,280.18	0.00
2023	62,580	1,440,740	1.967189	1,231.07	28,342.08
			Total	2,511.25	28,342.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	62,580	1,440,740
Industrial	0	0
Other	0	0

Project Name: TIF BOND STREET REHABILITATION
City: ELM CREEK **Project Date:** 2023
School: ELM CREEK 9 **TIF-ID#:** 10-9108
Project Years: 15 **Project Type:** Standard

Location: West 130 feet of the North 71 feet of the South 163 feet of Block 2 Cary's Addition and adjoining vacated alley. Parcel number 480232000
Description: TIF funds used for site purchase and the rehabilitation of a dilapidated residence and outbuilding.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	34,970	225	1.967189	687.93	4.44
			Total	687.93	4.44

Current Year	Base Value	Excess Value
Residential	34,970	225
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SUNRISE STREET PLACE REDEVELOPMENT PROJEC
City: ELM CREEK **Project Date:** 2020
School: ELM CREEK 9 **TIF-ID#:** 10-9062
Project Years: **Project Type:**

Location: Lot 1 Reichert Commercial Addition Elm Creek PID480011025
Description: TIF funds will be used for installation of utilities to provide service to new commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	10,045	875,665	2.001548	201.06	17,526.86
2021	10,045	652,080	2.019319	202.84	13,167.58
2022	10,045	704,585	2.045669	205.49	14,413.48
2023	10,045	842,125	1.967189	197.60	16,566.20
			Total	806.99	61,674.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,045	842,125
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ELM CREEK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	34,970	225	687.93	4.43
Commercial	72,625	2,282,865	1,428.67	44,908.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**107,595**	**2,283,090**	**2,116.60**	**44,912.70**

Project Count 3

CITY: GIBBON

COUNTY: 10 BUFFALO

Project Name: TIF RASMUSSEN MECHANICAL SERVICES, INC
City: GIBBON **Project Date:** 2020
School: GIBBON 2 **TIF-ID#:** 10-9063
Project Years: **Project Type:**

Location: Southeast quarter of the Southeast quarter 14-9-14 - Slack Addition Lot 1 PID 640011295
Description: TIF funds will be used to improve the site and drainage to make useable for a new commercial.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	58,950	738,295	2.125979	1,253.26	15,696.00
2021	58,950	840,865	2.152854	1,269.11	18,102.60
2022	58,950	907,045	2.110231	1,243.98	19,140.74
2023	58,950	1,071,385	2.095751	1,235.45	22,453.56
			Total	5,001.80	75,392.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	58,950	1,071,385
Industrial	0	0
Other	0	0

Project Name: TIF WILLIS CONSTRUCTION LLC
City: GIBBON **Project Date:** 2020
School: GIBBON 2 **TIF-ID#:** 10-9064
Project Years: **Project Type:**

Location: W 270' of a tract of land in the NE 1/4 of the NW1/4 24-9-14: PID 640057005
Description: TIF funds used for site development and preparation, demolition or removal of existing buildings, grading and erosion control, onsite infrastructure, paving of streets and publice sidewalks, water, sanitary sewer, electrical and other utilities, and other such public improvements related to the same.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	59,410	1,350	2.125979	1,263.04	28.70
2021	42,080	14,820	2.152854	905.92	319.14
2022	49,145	537,455	2.110231	1,037.07	11,341.56
2023	49,145	1,487,345	2.095751	1,029.96	31,171.08
			Total	4,235.99	42,860.48

Current Year	Base Value	Excess Value
Residential	49,145	1,487,345
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GIBBON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	49,145	1,487,345	1,029.96	31,171.05
Commercial	58,950	1,071,385	1,235.45	22,453.56
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**108,095**	**2,558,730**	**2,265.40**	**53,624.61**

Project Count 2

CITY: KEARNEY

Tax Increment Financing (TIF) Report 2023

COUNTY: 10 BUFFALO

Project Name: TIF APACHE CAMPER CENTER
City: KEARNEY **Project Date:** 2014
School: KEARNEY 7 **TIF-ID#:** 10-9033
Project Years: **Project Type:**

Location: Lot 1 Johnson Commercial Second Addition, KearneyParcel #600110003
Description: TIF funds used for site development costs associated with construction of a 10,000 sq ft building on 3 acres of land in southeast Kearney (Redevelopment Area 9).

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	32,645	292,355	1.97805	645.73	5,782.94
2015	32,645	1,244,565	1.833573	598.57	22,820.02
2016	32,645	1,244,565	1.79001	584.35	22,277.84
2017	32,645	1,314,095	1.802616	588.46	23,688.10
2018	32,645	1,320,515	1.812559	591.71	23,935.12
2019	32,645	1,428,505	1.855056	605.58	26,499.58
2020	32,645	1,452,670	1.831852	598.01	26,610.76
2021	32,645	900,690	1.832245	598.14	16,502.86
2022	32,645	900,690	1.861472	607.68	16,766.10
2023	32,645	1,280,690	1.813227	591.93	23,221.82
			Total	6,010.16	208,105.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	32,645	1,280,690
Industrial	0	0
Other	0	0

Project Name: TIF APPLE FUN CENTER INC
City: KEARNEY **Project Date:** 2020
School: KEARNEY 7 **TIF-ID#:** 10-9060
Project Years: **Project Type:**

Location: City Lands, Section 11-8-16, Government Lot 4; PID 600057100
Description: The Project includes the construction of a 23,500 square foot, pre-engineered, steel-framed, and metal-sided indoor go-kart building. The interior of the building will be dry walled with exposed concrete flooring, and painted ceiling, finished with package unit hearing and air and wet fire sprinklers. The Project also includes a 78 square foot "upper deck" or storage mezzanine above the mainenance shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	2,306,305	144,850	1.831852	42,248.09	2,653.44
2021	2,253,690	0	1.832245	41,293.12	0.00
2022	2,306,305	2,200,995	1.861472	42,931.22	40,970.92
2023	2,306,305	2,426,350	1.813227	41,818.54	43,995.24
			Total	168,290.97	87,619.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,306,305	2,426,350
Industrial	0	0
Other	0	0

Project Name: TIF AVE G STORAGE
City: KEARNEY **Project Date:** 2015
School: KEARNEY 7 **TIF-ID#:** 10-9034
Project Years: **Project Type:**

Location: Ave G & 19th St. Parcel#600573000, 60057400 now combined with 60057300
Description: Construction of 2,016 sq ft steel building for commercial purposes. TIF funds used for site preparation and related dirt work, plus other site improvements including paving, storm water and sewer infrastructure, landscaping, lighting, fencing and other public improvements related to project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	81,465	19,065	1.833573	1,493.72	349.58
2016	81,465	83,980	1.79001	1,458.23	1,503.26
2017	81,465	101,940	1.802616	1,468.50	1,837.60
2018	81,465	104,550	1.812559	1,476.60	1,895.04
2019	81,465	118,145	1.855056	1,511.22	2,191.66
2020	81,465	124,850	1.831852	1,492.32	2,287.08
2021	81,465	110,525	1.832245	1,492.64	2,025.10
2022	81,465	110,525	1.861472	1,516.45	2,057.40
2023	81,465	120,125	1.813227	1,477.15	2,178.14
			Total	13,386.83	16,324.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	81,465	120,125
Industrial	0	0
Other	0	0

Project Name: TIF BENDWAGER, LLC
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9055
Project Years: **Project Type:**

Location: Abood Addition Lot 3 Kearney PID 608001030
Description: TIF funds used for exterior lighting, landscaping, site preparation, grading and erosion control, onsite infrastructure, paving and public parking, utilites (water, sewer, and electrical) signage, lighting, landscaping, and other public improvements related to the same associated with a 10,500 square foot commercial structure which will include a showroom, service area, storage area, canopy cover, 14,230 square foot concrete parking lot and driveway and exterior storage yard.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	116,550	0	1.855056	2,162.07	0.00
2020	116,550	351,250	1.831852	2,135.02	6,434.38
2021	116,550	581,705	1.832245	2,135.48	10,658.26
2022	116,550	581,705	1.861472	2,169.55	10,828.28
2023	116,550	616,615	1.813227	2,113.32	11,180.64
			Total	10,715.44	39,101.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	116,550	616,615
Industrial	0	0
Other	0	0

Project Name: TIF BK DEVELOPMENT LLC
City: KEARNEY **Project Date:** 2016
School: KEARNEY 7 **TIF-ID#:** 10-9041
Project Years: **Project Type:**

Location: Lot 3 (600047302), Lot 4 (600047303), Lot 5 (600047304, Lot 6 (600047305), Lot 7 (600047306), Lot 8 (600047307) of Blk 1; Lots 11 & 12 (600047320), Lots 23 & 24 (600047322) of Blk 2; Lots 1 & 2 (600047340), Lots 3 thru 8 (600047342), Lots 9 & 10 (600047348), Lots 11 thru 16 (600047350) of Blk 3, Fuller and Daley Second Add
Description: Ten duplexes and six storage buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	134,380	500,625	1.79001	2,405.42	8,961.26
2017	134,380	1,061,245	1.802616	2,422.36	19,130.24
2018	134,380	2,974,110	1.812559	2,435.72	53,907.58
2019	134,380	3,219,380	1.855056	2,492.82	59,721.34
2020	134,380	3,757,100	1.831852	2,461.64	68,824.58
2021	134,380	4,402,185	1.832245	2,462.17	80,658.88
2022	134,380	5,215,980	1.861472	2,501.45	97,094.10
2023	134,380	5,325,885	1.813227	2,436.61	96,570.48
			Total	19,618.19	484,868.46

Current Year	Base Value	Excess Value
Residential	78,110	4,240,515
Commercial	56,270	1,085,370
Industrial	0	0
Other	0	0

Project Name: TIF BOWMAN AGRONOMICS, INC
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9057
Project Years: **Project Type:**

Location: Part of Lots 7 & 8 Block 1 Patriot Industrial Park Kearney PID 620143575
Description: TIF funds to be used for site preparation, grading and erosion control, onsite infrastructure, landscaping, irrigation, crushed concrete site work, paving irmpovements and utility connections, plus paving improvements made by City to Patriot Boulevard as well as other public improvements related to the same and associated with the construction of a 16,140 square foot warehouse, along with 11,500 square foot commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	23,650	28,410	1.855056	438.72	527.02
2020	23,650	407,780	1.831852	433.23	7,469.94
2021	23,650	530,515	1.832245	433.33	9,720.34
2022	23,650	530,515	1.861472	440.24	9,875.40
2023	23,650	558,215	1.813227	428.83	10,121.72
			Total	2,174.35	37,714.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	23,650	558,215
Other	0	0

Project Name: TIF BUCKLE DISTRIB
City: KEARNEY
School: KEARNEY 7
Project Years:
Project Date: 2009
TIF-ID#: 10-9017
Project Type:

Location: Tract of land SW 1/4 Section 3 Tnsp 8 Range 16 in Redevelopment Area 10
Description: TIF funds used for paving/stormwater improvements in 30th Avenue, paving/stormwater/sanitary sewer/water improvements 16th street, and on-site improvements such as parking, landscaping, lighting, and site work for 240,000 sq ft distibution center for The Buckle, Inc.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	712,800	1,112,550	2.101565	14,979.96	23,380.96
2011	712,800	7,342,785	2.138259	15,241.51	157,007.76
2012	712,800	7,342,785	2.158889	15,388.56	158,522.58
2013	712,800	7,358,120	2.107249	15,020.47	155,053.92
2014	712,800	7,353,120	1.97805	14,099.54	145,448.40
2015	712,800	7,374,260	1.833573	13,069.71	135,212.44
2016	712,800	7,652,155	1.79001	12,759.19	136,974.34
2017	712,800	11,741,220	1.802616	12,849.05	211,649.12
2018	712,800	12,196,320	1.812559	12,919.92	221,065.50
2019	712,800	13,540,100	1.855056	13,222.84	251,176.44
2020	712,800	13,446,720	1.831852	13,057.44	246,324.02
2021	712,800	11,541,700	1.832245	13,060.24	211,472.22
2022	712,800	11,541,700	1.861472	13,268.57	214,845.52
2023	712,800	12,154,420	1.813227	12,924.68	220,387.24
			Total	191,861.68	2,488,520.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	712,800	12,154,420
Industrial	0	0
Other	0	0

Project Name: TIF BURMOOD INVESTMENTS
City: KEARNEY
School: KEARNEY 7
Project Years:
Project Date: 2023
TIF-ID#: 10-9075
Project Type:

Location: Lot 5 Block 1 Patriot Industrial Park and vacated alley in Block 1. Parcel 620143565
Description: TIF funds used for site work, development and grading, paving, fencing, water and sewer, sump and storm water, electrical, utilities, landscaping and other public improvement necessary in the construction of a pre-engineered metal building to be used as an office and shop facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	31,620	0	1.813227	573.34	0.00
			Total	573.34	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	31,620	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 10 BUFFALO

Project Name: TIF CASH-WA EXPANSION
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9028
Project Years: **Project Type:**

Location: Lot 2 Cash-Wa Addition Parcel 601804501 converted from parcels 603821102-60382114 00401 W 4th
Description: TIF funds used to construct a 69,830 sq. ft. expansion onto the original building at 401 West 4th St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	4,902,720	0	2.107249	103,312.52	0.00
2014	4,902,720	98,055	1.97805	96,978.25	1,939.58
2015	4,902,720	99,300	1.833573	89,894.95	1,820.74
2016	4,902,720	99,300	1.79001	87,759.18	1,777.48
2017	4,902,720	99,300	1.802616	88,377.22	1,790.00
2018	4,902,720	577,270	1.812559	88,864.69	10,463.36
2019	4,902,720	577,280	1.855056	90,948.20	10,708.88
2020	4,902,720	728,955	1.831852	89,810.57	13,353.38
2021	4,902,720	661,115	1.832245	89,829.84	12,113.26
2022	4,902,720	661,115	1.861472	91,262.76	12,306.48
2023	4,902,720	939,315	1.813227	88,897.44	17,031.92
			Total	1,005,935.62	83,305.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,902,720	939,315
Industrial	0	0
Other	0	0

Project Name: TIF CONSTRUCTION RENTAL, INC
City: KEARNEY **Project Date:** 2018
School: KEARNEY 7 **TIF-ID#:** 10-9049
Project Years: **Project Type:**

Location: Parcel ID 602110000. Part of Lot 5, Block 58; Lots 1- 10, Block 59; and Lots 2 - 5, Block 60, East Lawn Add and the vacated Avenue O and 26th St.
Description: TIF Funds to be used for demolition, water, sewer, public parking facilities, sidewalks, light, and landscaping to demolish two existing buildings and construct a new 14,400 s.f. building. Additionally, the west access drive will be relocated north on Avenue N to align with 26th St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	258,530	0	1.812559	4,686.01	0.00
2019	381,505	502,465	1.855056	7,077.13	9,321.02
2020	381,505	528,490	1.831852	6,988.61	9,681.16
2021	381,505	576,095	1.832245	6,990.11	10,555.48
2022	381,505	576,095	1.861472	7,101.61	10,723.86
2023	381,505	623,975	1.813227	6,917.55	11,314.08
			Total	39,761.02	51,595.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	381,505	623,975
Industrial	0	0
Other	0	0

Project Name: TIF DANCO II 2767 KEARNEY, LLC
City: KEARNEY **Project Date:** 2018
School: KEARNEY 7 **TIF-ID#:** 10-9051
Project Years: **Project Type:**

Location: Parcel ID 600066000. Lot 1, Danco KN Addition
Description: TIF Funds will be used for demolition, street improvements, site utilities, public parking facilities, sidewalks, lighting, site preparation, erosion control, and landscaping of an existing building to construct a new Mini-Mart Convenience Store, along with new canopy and fuel tanks.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	923,035	21,835	1.812559	16,730.55	395.78
2019	923,035	105,590	1.855056	17,122.82	1,958.76
2020	923,035	745,480	1.831852	16,908.64	13,656.10
2021	923,035	754,330	1.832245	16,912.26	13,821.18
2022	923,035	754,330	1.861472	17,182.04	14,041.64
2023	923,035	838,200	1.813227	16,736.72	15,198.48
			Total	101,593.03	59,071.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	923,035	838,200
Industrial	0	0
Other	0	0

Project Name: TIF DESIGN MATTERS, LLC
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9042
Project Years: **Project Type:**

Location: Lots 507 and 508 Original Town Kearney Parcel ID 610133000
Description: Restore and remodel an existing 3,760 sq ft building north of East Railroad St and west of Avenue A.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	34,475	29,160	1.802616	621.45	525.64
2018	34,475	28,415	1.812559	624.88	515.04
2019	34,475	143,435	1.855056	639.53	2,660.80
2020	34,475	148,025	1.831852	631.53	2,711.60
2021	34,475	177,580	1.832245	631.67	3,253.70
2022	34,475	177,580	1.861472	641.74	3,305.60
2023	34,475	188,190	1.813227	625.11	3,412.32
			Total	4,415.91	16,384.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,475	188,190
Industrial	0	0
Other	0	0

Project Name: TIF DJ GILBERT
City: KEARNEY **Project Date:** 2018
School: KEARNEY 7 **TIF-ID#:** 10-9050
Project Years: **Project Type:**

Location: Parcel ID 600392000. The West 46 ft. of Lots 269 - 272, Original Town of Kearney Junction, now the City of Kearney, Buffalo County, Nebraska.
Description: TIF Funds will be used for demolition, asbestos removal, water, sewer, electrical, public parking facilities, landscaping and detention cell to demolish two extisting deteriorating buildings and replace with a new steel-framed 2,520 sq. ft. storage building with office and bathroom.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	24,440	0	1.812559	442.99	0.00
2019	50,165	172,735	1.855056	930.59	3,204.34
2020	50,165	81,210	1.831852	918.95	1,487.66
2021	50,165	136,035	1.832245	919.15	2,492.50
2022	50,165	136,035	1.861472	933.81	2,532.26
2023	50,165	145,345	1.813227	909.61	2,635.44
			Total	5,055.10	12,352.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,165	145,345
Industrial	0	0
Other	0	0

Project Name: TIF EKCEWEG, LLC
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9044
Project Years: **Project Type:**

Location: Great Western Second Addition Lot 3 Parcel ID 602097030
Description: Construct a 7,992 square foot wooden structure building for a family fun center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	115,555	0	1.802616	2,083.01	0.00
2018	115,555	250,695	1.812559	2,094.50	4,544.00
2019	115,555	605,240	1.855056	2,143.61	11,227.54
2020	115,555	616,050	1.831852	2,116.80	11,285.12
2021	115,555	601,935	1.832245	2,117.25	11,028.92
2022	115,555	601,935	1.861472	2,151.02	11,204.86
2023	115,555	637,810	1.813227	2,095.27	11,564.94
			Total	14,801.46	60,855.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	115,555	637,810
Industrial	0	0
Other	0	0

Project Name: TIF GOODFELLOW'S PAINT & BODY, INC
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9053
Project Years: **Project Type:**

Location: Lots 1 and 2 Big Boy Addition Kearney PID 600615000 and 600616000
Description: TIF funds to be used for site grading, modification of an existing detention cell, public parking, sidewalks, utilities, (water, sewer, electrical), lighting, landscaping, fencing, and other public improvements related to the same in association with the construction of a 7,500 square foot body repair and restoration shop with parking lot and driveway.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	59,485	122,470	1.855056	1,103.48	2,271.90
2020	59,485	482,035	1.831852	1,089.68	8,830.18
2021	59,485	469,540	1.832245	1,089.91	8,603.12
2022	59,485	469,540	1.861472	1,107.30	8,740.36
2023	59,485	494,485	1.813227	1,078.60	8,966.14
			Total	5,468.97	37,411.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	59,485	494,485
Industrial	0	0
Other	0	0

Project Name: TIF GRACZYK PROPERTIES, LLC
City: KEARNEY **Project Date:** 2020
School: KEARNEY 7 **TIF-ID#:** 10-9061
Project Years: **Project Type:**

Location: Graczyk Addition, Lot 1 PID 580029000
Description: The Project includes the construction of a 21,800 square foot main building, which will include office area, storage warehouse, maintenance area, and individual bays for the Curb-It operation, the Grindstone Hardscape operation, and the Lawn Care divisions of the company. The Project will also include a 7,200 square foot building for bulk material storage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	247,360	0	1.831852	4,531.27	0.00
2021	301,815	1,225,885	1.832245	5,529.99	22,461.22
2022	301,815	1,531,230	1.861472	5,618.20	28,503.42
2023	301,815	1,622,885	1.813227	5,472.59	29,426.60
			Total	21,152.05	80,391.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	301,815	1,622,885
Industrial	0	0
Other	0	0

Project Name: TIF GREAT WESTERN PROPERTIES
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9025
Project Years: **Project Type:**

Location: South 49 feet of Lot 2, all of lots 3, 4, 5, 6, 7, 8, 9, 10, and the south 49 feet of Lot 11, all in Block 9, Kearney Land & Investment Company Second Addition to Kearney, exepting therefrom the west 92 feet of Lot 7 and the west 92 feet of the south 30 feet of Lot 8, in Block 9
Description: TIF funds used to develop a 25 unit apartment complex located on 22nd St West between 14th and 15th streets.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	234,755	42,525	2.107249	4,946.87	896.12
2014	234,755	1,380,915	1.97805	4,643.57	27,315.20
2015	234,755	1,394,155	1.833573	4,304.40	25,562.86
2016	234,755	1,427,875	1.79001	4,202.14	25,559.12
2017	234,755	1,427,875	1.802616	4,231.73	25,739.10
2018	234,755	1,850,840	1.812559	4,255.07	33,547.58
2019	234,755	1,534,165	1.855056	4,354.84	28,459.62
2020	234,755	1,635,095	1.831852	4,300.36	29,952.52
2021	234,755	1,451,010	1.832245	4,301.29	26,586.06
2022	234,755	1,451,010	1.861472	4,369.90	27,010.14
2023	234,755	1,535,310	1.813227	4,256.64	27,838.66
			Total	48,166.81	278,466.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	234,755	1,535,310
Industrial	0	0
Other	0	0

Project Name: TIF HABITAT FOR HUMANITY
City: KEARNEY **Project Date:** 2014
School: KEARNEY 7 **TIF-ID#:** 10-9030
Project Years: **Project Type:**

Location: Revised Legal 2015: (replat) Lots 1 - 11, Blk 1 Marlatt Second AddPID #600008006 thru 600008011 and 600008031 thru 600008037Originall Legal: Lots 1 - 5 & Outlot A Blk 2 and Lots 1 - 6 Blk 3, Marlatt Addition, Kearney. Parcel #600008006, 600008007, 600008008, 600008009, 600008010, 600008011, 600008013, 600008014, 600008015, 600008016, 600008017, 600008018
Description: TIF funds used to finance paving, water, and sanitary sewer infrastructure improvements associated with Habitat Humanity's construction of 26 new homes located near Ave M and East 17th St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	24,505	73,685	1.97805	484.72	1,457.60
2015	24,505	185,860	1.833573	449.32	3,407.96
2016	24,505	675,930	1.79001	438.64	12,099.30
2017	24,505	1,017,380	1.802616	441.73	18,339.54
2018	24,505	1,364,035	1.812559	444.17	24,724.00
2019	24,505	1,577,540	1.855056	454.58	29,264.34
2020	24,505	1,634,340	1.831852	448.90	29,938.76
2021	24,505	1,646,120	1.832245	448.99	30,161.04
2022	24,505	1,813,500	1.861472	456.15	33,757.86
2023	24,505	2,156,950	1.813227	444.33	39,110.48
			Total	4,511.53	222,260.88

Current Year	Base Value	Excess Value
Residential	24,505	2,156,950
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF JACKSON CONSTRUCTION
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9045
Project Years: **Project Type:**

Location: Lots 1, 2, and 3 of Jackson Riverside Addition, Parcels 600081000, 600081005, and 600081010
Description: Construct a building consisting of approximately 1,840 sq ft high bay space, 720 sq ft of workshop area, and 576 sq ft of office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	145,980	4,020	1.802616	2,631.46	72.48
2018	158,780	214,395	1.812559	2,877.98	3,886.04
2019	158,780	220,875	1.855056	2,945.46	4,097.36
2020	158,780	256,745	1.831852	2,908.61	4,703.22
2021	158,780	217,980	1.832245	2,909.24	3,993.94
2022	158,780	217,980	1.861472	2,955.65	4,057.66
2023	158,780	229,570	1.813227	2,879.04	4,162.66
			Total	20,107.44	24,973.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	158,780	229,570
Industrial	0	0
Other	0	0

Project Name: TIF JOHNSTONE BLDG
City: KEARNEY **Project Date:** 2010
School: KEARNEY 7 **TIF-ID#:** 10-9018
Project Years: **Project Type:**

Location: Johnson Commercial Addition, Lot 1 located on southeast corner of Central Avenue and Archway Memorial Parkway (fomerly First St.)
Description: TIF funds for grading, parking lot pavement, parking lot lighting, sanitary sewer service, water main service, storm sewer, Central Avenue paving, and landscaping.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	310,350	97,280	2.101565	6,522.21	2,044.40
2011	310,350	1,201,545	2.138259	6,636.09	25,692.14
2012	310,350	2,060,375	2.158889	6,700.11	44,481.20
2013	310,350	2,060,375	2.107249	6,539.85	43,417.24
2014	310,350	2,041,345	1.97805	6,138.88	40,378.82
2015	310,350	2,034,200	1.833573	5,690.49	37,298.54
2016	310,350	2,034,200	1.79001	5,555.30	36,412.38
2017	310,350	2,185,630	1.802616	5,594.42	39,398.52
2018	310,350	1,866,730	1.812559	5,625.28	33,835.58
2019	310,350	2,066,765	1.855056	5,757.17	38,339.66
2020	310,350	2,064,500	1.831852	5,685.15	37,818.58
2021	310,350	2,000,860	1.832245	5,686.37	36,660.66
2022	310,350	2,000,860	1.861472	5,777.08	37,245.46
2023	310,350	2,116,405	1.813227	5,627.35	38,375.24
			Total	83,535.75	491,398.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	310,350	2,116,405
Industrial	0	0
Other	0	0

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Project Name: TIF KAAPA ETHANOL HOLDINGS, LLC
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9052
Project Years: **Project Type:**

Location: Lots 1 and 2 Block 2 Lake Villa Estates Addition Kearney PID 603741115
Description: TIF funds to be used to demolish, clear and remove all present buildings, structures, trees, septic system, well and other objects located on the premises, grading on the premises, soil mitigation work on the premises, construction of a parking lot and parking lot lighting, construction of sidewalks, construction of a retaining wall, utility connections and other utility work to provide utility services to the new building, reconstruction of street curbs where needed, signage, landscaping, irrigation and other public improvements related to the same in association with the construction of a13,005 square foot commercial office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	360,200	0	1.855056	6,681.91	0.00
2020	779,575	2,348,415	1.831852	14,280.66	43,019.50
2021	779,575	2,338,705	1.832245	14,283.72	42,850.82
2022	779,575	2,338,705	1.861472	14,511.57	43,534.34
2023	779,575	2,401,070	1.813227	14,135.46	43,536.86
			Total	63,893.32	172,941.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	779,575	2,401,070
Industrial	0	0
Other	0	0

Project Name: TIF KEARNEY - HOLIDAY INN & CONVENTION CENTER
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9056
Project Years: **Project Type:**

Location: Lot 1 Younes Center Sixth Addition Kearney PID 580090000
Description: TIF funds used for paving improvements for public parking, sanitary sewer and water improvements. The project will require the extension and relocation of the public utilites, internal private roadways, plus extension of 6th Avenue in association with the construction of a new 5 story hotel and convention center

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	388,400	0	1.855056	7,205.04	0.00
2020	697,045	1,441,355	1.831852	12,768.83	26,403.50
2021	697,045	11,691,355	1.832245	12,771.57	214,214.28
2022	697,045	21,069,875	1.861472	12,975.30	392,209.82
2023	697,045	26,282,955	1.813227	12,639.01	476,569.64
			Total	58,359.75	1,109,397.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	697,045	26,282,955
Industrial	0	0
Other	0	0

Project Name: TIF KEARNEY HABITAT FOR HUMANITY (PHASE II)
City: KEARNEY **Project Date:** 2019
School: KEARNEY 7 **TIF-ID#:** 10-9054
Project Years: **Project Type:**

Location: Lot 12 Block 3 Marlatt Addition, Lots 8 & 9 Block1 Marlatt Second Addition, Lots 1,2,3,4 and 5 Block 1 Marlatt Third Addition, Lots 1,2,3,4,5,6 and 7 Block 2 Marlatt Third Addition, Lots 1,2,3,4 and 5 Block 3 Marlatt Third Addition Kearney PID's 600008024, 600008038, 600008039, 600008042, 600008043, 600008044, 600008045, 600008046, 60008047, 600008048, 600008049, 600008050, 600008051, 600008052, 600008053, 600008054, 6000089055, 600008056, 600008057, and 600008058
Description: TIF funds used to develop, equip and construct public improvements and necessary infrastructure, including sewer and water infrastructure, paving and related dirt work, and other public improvements related to the same in association with the construction of a new residential subdivision containing three and four bedroom Habitiat homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	261,695	0	1.855056	4,854.59	0.00
2020	261,345	645,845	1.831852	4,787.45	11,830.98
2021	259,070	1,041,715	1.832245	4,746.80	19,086.90
2022	261,695	1,536,280	1.861472	4,871.38	28,597.54
2023	226,895	2,151,345	1.813227	4,114.12	39,008.86
			Total	23,374.34	98,524.28

Current Year	Base Value	Excess Value
Residential	226,895	2,151,345
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF KRUGER DEVELOPMENT
City: KEARNEY **Project Date:** 2020
School: KEARNEY 7 **TIF-ID#:** 10-9058
Project Years: **Project Type:**

Location: Lot 2 Fuller and Daley Third Addition; PID 600047360
Description: The Project includes the construction of a 7,980 square foot pole-frame, industrial-flex building with approximately 8% average-finish office space and 92% warehouse-type space. The site will include a new twenty-five foot wide private street extending north. The site will be serviced by water, storm and sanitary sewer infrastructure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	23,250	280,710	1.831852	425.91	5,142.20
2021	23,250	389,495	1.832245	426.00	7,136.50
2022	23,250	389,495	1.861472	432.79	7,250.34
2023	23,250	410,130	1.813227	421.58	7,436.60
			Total	1,706.28	26,965.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	23,250	410,130
Industrial	0	0
Other	0	0

Project Name: TIF KRUGER DEVELOPMENT LLC PHASE II
City: KEARNEY **Project Date:** 2022
School: KEARNEY 7 **TIF-ID#:** 10-9071
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Fuller and Daly Third Addition; PID 600047362
Description: TIF funds used for site preparation and mobilization, utilities (electrical), public parking facilities and other public improvements related in the construction of a 6,528 square foot steel building to be used as a large storage space with three bays, which will be insulated, heated and each bay will have its own bathroom.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	69,380	0	1.861472	1,291.49	0.00
2023	69,380	270,375	1.813227	1,258.02	4,902.52
			Total	2,549.51	4,902.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	69,380	270,375
Industrial	0	0
Other	0	0

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COUNTY: 10 BUFFALO

Project Name: TIF L & P INVESTMENTS, LLC
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9043
Project Years: **Project Type:**

Location: City LDS KY 31-9-15 Pt T L 12 N of Hi-Way Parcel ID 600016000
Description: Construct four industrial flex buildings (12,000 sq ft each) in Redevelopment Area #5. The project is located at 2016 East Highway 30.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	226,275	2,030	1.802616	4,078.87	36.60
2018	226,275	1,036,350	1.812559	4,101.37	18,784.46
2019	226,275	1,754,545	1.855056	4,197.53	32,547.80
2020	226,275	1,745,290	1.831852	4,145.02	31,971.14
2021	226,275	1,901,725	1.832245	4,145.91	34,844.26
2022	226,275	1,901,725	1.861472	4,212.05	35,400.08
2023	226,275	2,008,125	1.813227	4,102.88	36,411.86
			Total	28,983.63	189,996.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	226,275	2,008,125
Industrial	0	0
Other	0	0

Project Name: TIF LEVANDER'S BODY SHOP
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9024
Project Years: **Project Type:**

Location: Lot 4 Great Western Addition, Kearney
Description: TIF funds used to develop a 6,300 sq. ft. automotive body shop at 2807 Avenue N.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	107,805	221,845	2.107249	2,271.72	4,674.84
2014	107,805	226,020	1.97805	2,132.44	4,470.80
2015	107,805	226,020	1.833573	1,976.68	4,144.24
2016	107,805	240,910	1.79001	1,929.72	4,312.32
2017	107,805	245,145	1.802616	1,943.31	4,419.02
2018	107,805	251,270	1.812559	1,954.03	4,554.42
2019	107,805	277,420	1.855056	1,999.84	5,146.30
2020	107,805	272,480	1.831852	1,974.83	4,991.44
2021	107,805	215,195	1.832245	1,975.25	3,942.90
2022	107,805	215,195	1.861472	2,006.76	4,005.80
2023	107,805	532,815	1.813227	1,954.75	9,661.16
			Total	22,119.33	54,323.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	107,805	532,815
Industrial	0	0
Other	0	0

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COUNTY: 10 BUFFALO

Project Name: TIF LOGANVIEW APARTMENTS
City: KEARNEY **Project Date:** 2014
School: KEARNEY 7 **TIF-ID#:** 10-9032
Project Years: **Project Type:**

Location: Lincoln Way Villa Plots North 240 ft of Lots 2, 3 & 4, Kearney; Parcel #603744000
Description: TIF funds used to finance site development costs associated with constructing eight duplexes with 4-bedroom/2-bathroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	287,200	12,095	1.97805	5,680.96	239.26
2015	287,200	239,375	1.833573	5,266.02	4,389.12
2016	287,200	1,832,405	1.79001	5,140.91	32,800.24
2017	287,200	1,903,985	1.802616	5,177.11	34,321.54
2018	287,200	1,913,465	1.812559	5,205.67	34,682.68
2019	287,200	2,573,270	1.855056	5,327.72	47,735.60
2020	287,200	2,065,290	1.831852	5,261.08	37,833.06
2021	287,200	2,074,880	1.832245	5,262.21	38,016.90
2022	287,200	2,074,880	1.861472	5,346.15	38,623.32
2023	287,200	2,192,990	1.813227	5,207.59	39,763.90
			Total	52,875.42	308,405.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	287,200	2,192,990
Industrial	0	0
Other	0	0

Project Name: TIF MILLENIUM DEVELOPMENT LLC PHASE II
City: KEARNEY **Project Date:** 2022
School: KEARNEY 7 **TIF-ID#:** 10-9069
Project Years: 15 **Project Type:** Standard

Location: Lots 2-17, Block 1, and Lots 1 through 19, Block 2, all in University Village Fourth Addition; PID 608745368 and 608745370
Description: TIF funds used for utilities and utility connections for water, sanitary sewer, electrical and fiber, site preparation, onsite infrastructure, street paving and public parking, sidewalks, lighting and other improvements related in the construction of a seven ten-plex buildings and seven four-unit townhomes totaling 103,069 square foot on 2.9 acres. The buildings will be comprised of wood frame masonry and concrete siding exteriors. The land assessed valuation is not subject to TIF, improvements only.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2	0	1.861472	0.04	0.00
2023	2	1,999,999	1.813227	0.04	36,264.52
			Total	0.08	36,264.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2	1,999,999
Industrial	0	0
Other	0	0

Project Name: TIF MILLENNIUM DEVELOPMENT LLC
City: KEARNEY **Project Date:** 2021
School: KEARNEY 7 **TIF-ID#:** 10-9067
Project Years: 15 **Project Type:** Standard

Location: All of Lots 2 through 9, 11, 12, Outlots E, F, and G all in University Village Second Add in W1/2 NW 1/4 3-8-18. PID: 608745350
This building is an Improvement on Leased Land and only the building is subject to TIF. The land assessed valuation is not subject to TIF. No base value-new structure.
Description: TIF funds used for public utilities including water, sanitary sewer, electrical, fiber, public parking facility, sidewalks and lighting needed in the construction of four buildings totaling 106,632 square foot which includes areas for resident living, garages, and retail space. Improvements include all buildings with fire sprinklers and 64,494 square feet of parking and drive concrete.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1	2,921,409	1.832245	0.02	53,527.38
2022	1	9,181,044	1.861472	0.02	170,902.56
2023	1	14,198,454	1.813227	0.02	257,450.20
			Total	0.06	481,880.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1	14,198,454
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SHORE MARINA
City: KEARNEY **Project Date:** 2015
School: KEARNEY 7 **TIF-ID#:** 10-9036
Project Years: **Project Type:**

Location: Lots 2 and 3, Getaway Bay Addtion and Lot 1 Bober AdditionParcel #608001000, 601676410, and 608001005
Description: Develop overnight campground and RV park plus site improvements including concrete pad sites, landscaping, lighting, and other public improvements related to project.Note: Project originally approved in 2012 but TIF Notice for Division of Tax filed 2015 for first year to divide tax. Base value is 2012 but 15 year max shortened 3 years for division of tax.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	315,250	517,635	1.833573	5,780.34	9,491.24
2016	315,250	521,695	1.79001	5,643.01	9,338.40
2017	315,250	805,185	1.802616	5,682.75	14,514.42
2018	315,250	794,040	1.812559	5,714.09	14,392.46
2019	315,250	821,560	1.855056	5,848.06	15,240.42
2020	315,250	880,720	1.831852	5,774.91	16,133.50
2021	315,250	886,440	1.832245	5,776.15	16,241.78
2022	315,250	924,780	1.861472	5,868.29	17,214.54
2023	315,250	1,025,960	1.813227	5,716.20	18,603.02
			Total	51,803.80	131,169.78

Current Year	Base Value	Excess Value
Residential	22,355	364,695
Commercial	292,895	661,265
Industrial	0	0
Other	0	0

Project Name: TIF NP-SELF STORAGE, LLP
City: KEARNEY **Project Date:** 2022
School: KEARNEY 7 **TIF-ID#:** 10-9070
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Knapp's Addition; PID 580028100
Description: TIF funds used for utilities, water and sewer connections, flat work, demolition and other site preparation, onsite infrastructure, paving, sidewalks, lighting, landscaping and other public improvements required in the construction of four buildings totaling 31,600 square foot metal-framed structures used as storage space, including 12, 600 square foot of concrete.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	148,540	0	1.861472	2,765.03	0.00
2023	148,540	57,460	1.813227	2,693.37	1,041.88
			Total	5,458.40	1,041.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	148,540	57,460
Industrial	0	0
Other	0	0

Project Name: TIF OLD TOWNE ENTERPRISES
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9022
Project Years: **Project Type:**

Location: Lot 7 Glacier Park Addition, Kearney
Description: TIF funds used to develop a 3,600 sq. ft. mini-storage facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	31,605	73,885	2.107249	666.00	1,556.94
2014	61,210	34,505	1.97805	1,210.76	682.54
2014	31,605	75,805	1.97805	625.16	1,499.46
2015	61,210	132,240	1.833573	1,122.33	2,424.72
2015	31,605	75,750	1.833573	579.50	1,388.94
2016	61,210	139,325	1.79001	1,095.67	2,493.94
2016	31,605	90,155	1.79001	565.73	1,613.78
2017	61,210	139,325	1.802616	1,103.38	2,511.50
2017	31,605	90,155	1.802616	569.72	1,625.16
2018	61,210	145,340	1.812559	1,109.47	2,634.38
2018	31,605	93,790	1.812559	572.86	1,700.00
2019	61,210	149,905	1.855056	1,135.48	2,780.82
2019	31,605	103,030	1.855056	586.29	1,911.26
2020	61,210	142,355	1.831852	1,121.28	2,607.74
2020	31,605	107,005	1.831852	578.96	1,960.18
2021	61,210	151,590	1.832245	1,121.52	2,777.50
2021	31,605	74,795	1.832245	579.08	1,370.44
2022	61,210	151,590	1.861472	1,139.41	2,821.82
2022	31,605	74,795	1.861472	588.32	1,392.30
2023	61,210	162,235	1.813227	1,109.88	2,941.70
2023	31,605	80,115	1.813227	573.07	1,452.68
			Total	17,753.87	42,147.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	31,605	80,115
Industrial	0	0
Other	0	0

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COUNTY: 10 BUFFALO

Project Name: TIF PEANUT BUTTER & JELLY LLC
City: KEARNEY **Project Date:** 2021
School: KEARNEY 7 **TIF-ID#:** 10-9068
Project Years: 15 **Project Type:** Standard

Location: Part of Lot 6 Younes Center Fifth Addition PID 580127000
Description: TIF funds used for demolition or removal of existing buildings and structures, construction of public parking facilities and other public improvements related to the same needed in the relocation of exisitng garage, and the construction of a 9,735 square foot medical office building with public parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	357,575	138,595	1.832245	6,551.65	2,539.40
2022	357,575	323,425	1.861472	6,656.16	6,020.48
2023	357,575	1,530,605	1.813227	6,483.65	27,753.34
			Total	19,691.46	36,313.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	357,575	1,530,605
Industrial	0	0
Other	0	0

Project Name: TIF PEANUT BUTTER & JELLY, LLC
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9047
Project Years: **Project Type:**

Location: Lots 4 and 5 of Younes Center Fifth Addition, Parcel ID 580127250
Description: Construct a 6,702 sq ft single story pavilion building with a deck on water and a 15,562 sq ft single story building with a deck on water.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	259,020	83,480	1.802616	4,669.14	1,504.82
2018	272,975	1,500,130	1.812559	4,947.83	27,190.74
2019	272,975	3,264,275	1.855056	5,063.84	60,554.14
2020	272,975	3,289,065	1.831852	5,000.50	60,250.82
2021	272,975	3,204,425	1.832245	5,001.57	58,712.94
2022	272,975	3,204,425	1.861472	5,081.35	59,649.50
2023	272,975	3,378,290	1.813227	4,949.66	61,256.08
			Total	34,713.89	329,119.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	272,975	3,378,290
Industrial	0	0
Other	0	0

Project Name: TIF PEANUT BUTTER & JELLY, LLC III
City: KEARNEY **Project Date:** 2023
School: KEARNEY 7 **TIF-ID#:** 10-9078
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Younes Center 8th Addition. Parcel number 580092030
Description: TIF funds used for public improvements necessary in the construction of a 16,320 square foot wood framed structure which include a building with parking and trash enclosure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	117,500	0	1.813227	2,130.54	0.00
			Total	2,130.54	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	117,500	0
Industrial	0	0
Other	0	0

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Project Name: TIF PROSELECT INC. FACILITY
City: KEARNEY **Project Date:** 2016
School: KEARNEY 7 **TIF-ID#:** 10-9039
Project Years: **Project Type:**

Location: Lot 2 Fuller and Daley First Addition Kearney, PID 600047202
Description: 6,720 sq ft building located at 1115 16th St. in SW Kearney.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,815	53,185	1.79001	32.49	952.02
2017	1,815	342,660	1.802616	32.72	6,176.84
2018	1,815	356,465	1.812559	32.90	6,461.14
2019	1,815	365,940	1.855056	33.67	6,788.40
2020	1,815	347,175	1.831852	33.25	6,359.74
2021	1,815	345,765	1.832245	33.26	6,335.26
2022	1,815	345,765	1.861472	33.79	6,436.32
2023	1,815	363,130	1.813227	32.91	6,584.38
			Total	264.99	46,094.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,815	363,130
Industrial	0	0
Other	0	0

Project Name: TIF QUITE LIVING, LLC
City: KEARNEY **Project Date:** 2021
School: KEARNEY 7 **TIF-ID#:** 10-9066
Project Years: 15 **Project Type:** Standard

Location: E 16' of Lot 67, and all Lot 68, and the West 42' Lot 69 Block 69, Riverside Add, PID 605108000.
Description: TIF funds used for site preparation, seeding and irrigation, utilities, public parking facilities, lighting and other public improvements needed in the contruction of a 7,200 square foot structure used for a large storage facility, which contains bays with electrical outlets and lighting and exterior of the building to be a combination green space, paving and aggregate.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	51,130	0	1.832245	936.83	0.00
2022	51,130	30,980	1.861472	951.77	576.68
2023	51,130	409,935	1.813227	927.10	7,433.06
			Total	2,815.70	8,009.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	51,130	409,935
Industrial	0	0
Other	0	0

Project Name: TIF REAC, LP
City: KEARNEY **Project Date:** 2023
School: KEARNEY 7 **TIF-ID#:** 10-9072
Project Years: 15 **Project Type:** Standard

Location: Lot 1 and Outlot H University Village Fifth Addition. Parcel number 608745050
Description: TIF funds used for street paving, utilities and utility connections for water, sanitary sewer, and electrical, grading/earthwork and other sire preparation, landscaping and other site improvement, public parking facilities and other public improvements required in the constuction of a 50,560 square foot multi-tenant office building consisting of a private condo area, a UNK condo area and common area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1	749,999	1.813227	0.02	13,599.18
			Total	0.02	13,599.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1	749,999
Industrial	0	0
Other	0	0

Project Name: TIF REACO, LLC
City: KEARNEY
School: KEARNEY 7
Project Years: 15
Project Date: 2023
TIF-ID#: 10-9073
Project Type: Standard

Location: Lot 6 and the West 60 feet of Lot 7, and part of the North half of the vacated 30 foot alley, Block 1 Patriot Industrial Park. Parcel 620143570
Description: TIF funds used for site work development, paving, lighting, utilities, landscaping and other site preparation and other public improvements required construction of a 14,960 square foot metal frame structure which includes an office/mezzanine, fire sprinklers, loading dock and concrete paving.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	36,300	0	1.813227	658.20	0.00
			Total	658.20	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,300	0
Industrial	0	0
Other	0	0

Project Name: TIF RICHIE BOCK CONSTRUCTION
City: KEARNEY
School: KEARNEY 7
Project Years:
Project Date: 2023
TIF-ID#: 10-9074
Project Type: Standard

Location: Lots 11 and 12 Whitaker and North's Place. Parcel number 60640200
Description: TIF funds used for demolition of existing building, utilities and utility connections for water, sewer, sanitary sewer, and electrical, stormwater drainage, site preparation, landscaping, fencing, exterior lighting and other site improvement, public parking facilities and sidewalks and other public improvements necessary in the construction of a steel framed building to be used as an office, retail and warehouse space for three businesses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	118,310	5,910	1.813227	2,145.23	107.16
			Total	2,145.23	107.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	118,310	5,910
Industrial	0	0
Other	0	0

Project Name: TIF SEDO Hospitality
City: KEARNEY
School: KEARNEY 7
Project Years:
Project Date: 2023
TIF-ID#: 10-9077
Project Type:

Location: Lot 1, Block 2 Younes Center 9th Additon; PID 580095500
Description: TIF funds used for site work development and grading, paving and storm sewer, water/sewer, landscaping, public parking, sidealks, exterior lighting, utilities and other public improvements necessary in the construction of a four-story dual-brand hotel consisting of 97,663 square foot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	10,773	0	1.813227	195.34	0.00
			Total	195.34	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,773	0
Industrial	0	0
Other	0	0

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COUNTY: 10 BUFFALO

Project Name: TIF SIXTH ST DEVELOPMENT
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9023
Project Years: **Project Type:**

Location: Lot 1 Great Western Addition, Kearney
Description: TIF funds used to develop a 380 unit self-storage facility, including six buildings and 68,700 sq. ft., and 40 open-air storage spaces, 2803 Avenue N.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	157,485	18,805	2.107249	3,318.60	396.28
2014	157,485	1,673,185	1.97805	3,115.13	33,096.44
2015	157,485	1,673,185	1.833573	2,887.60	30,679.08
2016	157,485	1,673,185	1.79001	2,819.00	29,950.18
2017	157,485	1,840,835	1.802616	2,838.85	33,183.20
2018	157,485	1,863,935	1.812559	2,854.51	33,784.92
2019	157,485	1,894,635	1.855056	2,921.43	35,146.54
2020	157,485	1,894,635	1.831852	2,884.89	34,706.92
2021	157,485	1,872,980	1.832245	2,885.51	34,317.58
2022	157,485	1,872,980	1.861472	2,931.54	34,865.00
2023	157,485	1,974,505	1.813227	2,855.56	35,802.26
			Total	32,312.62	335,928.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	157,485	1,974,505
Industrial	0	0
Other	0	0

Project Name: TIF TSB ENTERPRISES, LLC - KEARNEY STORAGE
City: KEARNEY **Project Date:** 2021
School: KEARNEY 7 **TIF-ID#:** 10-9065
Project Years: **Project Type:** Standard

Location: Fuller and Daley Second Add Block 1, Lot 2 PID 600047301
Description: TIF funds used for site preparation, grading and erosion control, silt fence installation, clearing and grubbing, site excavation, tree demolition, site embankment, utilities (water, sewer, and electrical), on site pavement, landscaping and irrigation, fencing, parking lot lighting, and other public improvements related to the same needed in the construction of four buildings, totally 20,400 square foot . The facility is designed as an industrial flex building with the ability to be either for warehouse storage or a service bay. The facility will include twenty bays total with the potential for ten plus bays used for potential trade service business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	55,045	23,500	1.832245	1,008.56	430.58
2022	55,045	23,500	1.861472	1,024.65	437.46
2023	55,045	179,245	1.813227	998.09	3,250.12
			Total	3,031.30	4,118.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	55,045	179,245
Industrial	0	0
Other	0	0

Project Name: TIF UNIVER SELF STORAGE
City: KEARNEY **Project Date:** 2015
School: KEARNEY 7 **TIF-ID#:** 10-9035
Project Years: **Project Type:**

Location: Lot 1 except N 150 ft, Anderson Park 5th Subdiv, PID#600037000
Description: Construction of 22,700 sq ft steel building for commercial puposes on NE corner of Ave Q and Hiway 30. TIF funds used to include site prep, demolition of existing structure, plus site improvements including paving, storm water drainage, landscaping, lighting and other public improvements related to the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	82,730	0	1.833573	1,516.91	0.00
2016	123,125	207,875	1.79001	2,203.95	3,720.98
2017	123,125	332,480	1.802616	2,219.47	5,993.34
2018	123,125	341,285	1.812559	2,231.71	6,186.00
2019	123,125	358,200	1.855056	2,284.04	6,644.82
2020	123,125	366,120	1.831852	2,255.47	6,706.78
2021	123,125	292,385	1.832245	2,255.95	5,357.22
2022	123,125	292,385	1.861472	2,291.94	5,442.66
2023	123,125	313,165	1.813227	2,232.54	5,678.40
			Total	19,491.98	45,730.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	123,125	313,165
Industrial	0	0
Other	0	0

Project Name: TIF VALUE CASH-WA
City: KEARNEY **Project Date:** 2008
School: KEARNEY 7 **TIF-ID#:** 10-9016
Project Years: **Project Type:**

Location: A tract of land Lot 2, Cash-Wa Addition together with a tract of land part of government lot 3 Sec11 T8 R16
Description: TIF funds used for infrastructure improvements for a cold storage facility and distribution center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	10,365	191,915	2.123595	220.11	4,075.50
2010	449,680	3,851,815	2.101565	9,450.32	80,948.40
2011	449,680	3,869,435	2.138259	9,615.32	82,738.54
2012	449,680	3,869,435	2.158889	9,708.09	83,536.80
2013	449,680	3,690,335	2.107249	9,475.88	77,764.56
2014	449,680	3,978,255	1.97805	8,894.90	78,691.88
2015	449,680	7,765,455	1.833573	8,245.21	142,385.28
2016	449,680	7,765,455	1.79001	8,049.32	139,002.42
2017	449,680	7,765,455	1.802616	8,106.00	139,981.34
2018	449,680	8,292,195	1.812559	8,150.72	150,300.94
2019	449,680	8,335,320	1.855056	8,341.82	154,624.86
2020	449,680	7,886,885	1.831852	8,237.47	144,476.06
2021	449,680	6,865,910	1.832245	8,239.24	125,800.30
2022	449,680	6,865,910	1.861472	8,370.67	127,807.00
2023	449,680	7,231,685	1.813227	8,153.72	131,126.86
			Total	121,258.79	1,663,260.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	449,680	7,231,685
Industrial	0	0
Other	0	0

Project Name: TIF WAGGONER INVESTMENTS, LLC
City: KEARNEY **Project Date:** 2017
School: KEARNEY 7 **TIF-ID#:** 10-9046
Project Years: **Project Type:**

Location: (1) south 150 ft of east 200 ft Lot 5, less highway of Tract G; (2) east 223.49 ft except the south 150 ft of east 200 ft of Lot 5, less highway of Tract G, and (3) east 40.2 ft of Lot 4 and west 103.4 ft of Lot 5 of Tract G, all located in 34-9-16. Parcels 606085000, 606087000, and 606088000
Description: Construct a 18,700 sq ft steal building comprised of retail, office, and storage spaces and an 8,200 sq ft building comprised of a warehouse shell.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	572,605	122,355	1.802616	10,321.87	2,205.60
2018	572,605	849,890	1.812559	10,378.80	15,404.78
2019	572,605	1,551,505	1.855056	10,622.14	28,781.30
2020	572,605	1,808,655	1.831852	10,489.28	33,131.90
2021	572,605	1,704,410	1.832245	10,491.53	31,229.00
2022	572,605	1,704,410	1.861472	10,658.88	31,727.14
2023	572,605	1,812,400	1.813227	10,382.63	32,862.92
			Total	73,345.13	175,342.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	572,605	1,812,400
Industrial	0	0
Other	0	0

Project Name: TIF WILLIS STORAGE PHASE II
City: KEARNEY **Project Date:** 2016
School: KEARNEY 7 **TIF-ID#:** 10-9040
Project Years: **Project Type:**

Location: Lot 3, Fuller and Daley First Addition, Kearney, PID 600047203
Description: 6,720 sq ft building on a 100' x 200' parcel in SW Kearney.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,815	318,965	1.79001	32.49	5,709.52
2017	1,815	361,480	1.802616	32.72	6,516.10
2018	1,815	321,480	1.812559	32.90	5,827.02
2019	1,815	329,840	1.855056	33.67	6,118.72
2020	1,815	313,340	1.831852	33.25	5,739.94
2021	1,815	345,765	1.832245	33.26	6,335.26
2022	1,815	345,765	1.861472	33.79	6,436.32
2023	1,815	363,130	1.813227	32.91	6,584.38
			Total	264.99	49,267.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,815	363,130
Industrial	0	0
Other	0	0

Project Name: TIF WILLIS STORAGE, LLC PROJECT III
City: KEARNEY **Project Date:** 2020
School: KEARNEY 7 **TIF-ID#:** 10-9059
Project Years: **Project Type:**

Location: Lot 1, except the South 200' Fuller and Daley Third Addition, along with the East 20' of the West 46' of the South 200' of said Lot 1. PID 600047358
Description: The Project includes the construction of a 160X42 (6,720 square foot) wood pole structure on a concrete foundation, designed as an industrial flex building with the ability to be either used for warehouse storage or a service bay. The facility has the potential to provide a home front for two to six additional trade service businesses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	24,900	100,535	1.831852	456.13	1,841.66
2021	24,900	322,680	1.832245	456.23	5,912.30
2022	24,900	322,680	1.861472	463.51	6,006.60
2023	24,900	340,045	1.813227	451.49	6,165.80
			Total	1,827.36	19,926.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,900	340,045
Industrial	0	0
Other	0	0

Project Name: TIF YOUNES CENTER 3RD
City: KEARNEY **Project Date:** 2015
School: KEARNEY 7 **TIF-ID#:** 10-9038
Project Years: **Project Type:**

Location: Lot 2 Younes Center Addition, Lot 1 Blk 1 Younes Center 3rd Add, and Lot 1 Blk 2 Younes 3rd Add. Parcel #580092015, 580092020, 580092025
Description: Paul Younes expanding hospitality campus southwest Kearney, Redevelopment Area 8. Project encompasses three lots on 5.31 acres for 3 distinct projects: a structure of multiple restaurants, an extended-stay hotel, and four 4-plex residential units. TIF funds used for site preparation, grading dirt work, paving, construction of parking lotes and walkways, lighting, landscaping, fencing, and utility connections. Project also includes significant infrastructure development to oversize 3rd St and 4th Ave, construction of westerly traffic circulation route, and improvements to Talmage St at 3rd Ave.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	410,955	37,770	1.833573	7,535.16	692.56
2016	410,955	2,825,920	1.79001	7,356.14	50,584.26
2017	410,955	6,027,740	1.802616	7,407.94	108,657.02
2018	410,955	6,116,430	1.812559	7,448.80	110,863.94
2019	410,955	7,599,745	1.855056	7,623.45	140,979.54
2020	410,955	8,086,005	1.831852	7,528.09	148,123.66
2021	410,955	6,548,180	1.832245	7,529.70	119,978.70
2022	410,955	6,548,180	1.861472	7,649.81	121,892.56
2023	410,955	7,614,785	1.813227	7,451.55	138,073.36
			Total	67,530.64	939,845.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	410,955	7,614,785
Industrial	0	0
Other	0	0

Project Name: TIF YOUNES CONF CENTER
City: KEARNEY **Project Date:** 2009
School: KEARNEY 7 **TIF-ID#:** 10-9019
Project Years: **Project Type:**

Location: Tract of land part Gov Lot 5 and part of Gov Lot 6 located in Section 11 Tnsp 8 Range 16
Description: TIF funds used to finance building and parking lot site lighting, dirt work, utilities, pedestrian walkways, and security fencing on the west side of the property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	81,435	527,165	2.101565	1,711.41	11,078.72
2011	81,435	5,045,405	2.138259	1,741.29	107,883.82
2012	81,435	4,837,840	2.158889	1,758.09	104,443.60
2013	81,435	4,837,840	2.107249	1,716.04	101,945.34
2014	81,435	4,837,840	1.97805	1,610.83	95,694.90
2015	81,435	4,892,515	1.833573	1,493.17	89,707.84
2016	81,435	4,981,815	1.79001	1,457.69	89,175.00
2017	81,435	5,418,565	1.802616	1,467.96	97,675.92
2018	81,435	5,418,565	1.812559	1,476.06	98,214.70
2019	81,435	5,418,565	1.855056	1,510.66	100,517.42
2020	81,435	5,667,940	1.831852	1,491.77	103,828.28
2021	81,435	5,308,910	1.832245	1,492.09	97,272.24
2022	81,435	5,308,910	1.861472	1,515.89	98,823.88
2023	81,435	5,578,420	1.813227	1,476.60	101,149.42
			Total	21,919.55	1,297,411.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	81,435	5,578,420
Industrial	0	0
Other	0	0

Project Name: TIF YOUNES HOSPITALITY LLC
City: KEARNEY **Project Date:** 2013
School: KEARNEY 7 **TIF-ID#:** 10-9026
Project Years: **Project Type:**

Location: Lot 1 Younes Center Addition per amended resolution 11-26-2013
Description: TIF funds used to develop a 90,000 sq. ft. four story, 120 room Hampton Inn Hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	302,640	0	2.107249	6,377.38	0.00
2014	302,640	5,189,880	1.97805	5,986.37	102,658.42
2015	302,640	5,189,880	1.833573	5,549.13	95,160.24
2016	302,640	5,451,425	1.79001	5,417.29	97,581.06
2017	302,640	5,451,425	1.802616	5,455.44	98,268.26
2018	302,640	8,329,185	1.812559	5,485.53	150,971.40
2019	302,640	7,827,945	1.855056	5,614.14	145,212.76
2020	302,640	7,896,290	1.831852	5,543.92	144,648.36
2021	302,640	7,249,570	1.832245	5,545.11	132,829.88
2022	302,640	7,249,570	1.861472	5,633.56	134,948.72
2023	302,640	7,627,180	1.813227	5,487.55	138,298.10
			Total	62,095.42	1,240,577.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	302,640	7,627,180
Industrial	0	0
Other	0	0

COUNTY: 10 BUFFALO

Project Name: TIF YOUNES LANDING LLC
City: KEARNEY **Project Date:** 2023
School: KEARNEY 7 **TIF-ID#:** 10-9076
Project Years: **Project Type:**

Location: West 30" of N808' Lot 1, all of Lots 2, 3, and 4, and the N 78' Lot 5 Block 2 Younes Center 7th Addition. Parcel numbers 580127030, 580127040, 580127050, and 580127060.
Description: TIF funds used for water and sewer utilites, street paving and storm sewer, public parking, utilities and other public improvements necessary in the construction of two two-story buildings that will each have several restaurants and retail spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	96,415	14,495	1.813227	1,748.22	262.84
			Total	1,748.22	262.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	96,415	14,495
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # KEARNEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	351,865	8,913,505	6,380.11	161,622.08
Commercial	16,777,557	117,799,972	304,215.19	2,135,980.90
Industrial	23,650	558,215	428.83	10,121.71
other	0	0	0.00	0.00
Total	**17,153,072**	**127,271,692**	**311,024.13**	**2,307,724.68**

Project Count **54**

CITY: RAVENNA

Project Name: TIF LOT 3 OF PAVIA HEIGHTS SUBDIVISION
City: RAVENNA **Project Date:** 2023
School: RAVENNA 69 **TIF-ID#:** 10-9109
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Pavia Heights Subdivision; parcel number 040034110
Description: TIF funds used for a redevelopment plan that provides for the redevelopment of vacant or deteriorated property in a residential subdivision, and it is provided for the use of the excess ad valorum real property taxes generated by such redevelopment to assist in offsetting certain project costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	5,285	0	1.558422	82.36	0.00
			Total	82.36	0.00

Current Year	Base Value	Excess Value
Residential	5,285	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LOT 4 OF PAVIA HEIGHTS SUBDIVISION
City: RAVENNA **Project Date:** 2023
School: RAVENNA 69 **TIF-ID#:** 10-9110
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Pavia Heights Subdivision; parcle 040034115
Description: TIF funds used for a redevelopment plan that provides for the redevelopment of vacant or deteriorated property in a residential subdivision, and it is provided for the use of the excess ad valorum real property taxes generated by such redevelopment to assist in offsetting certain project costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	4,365	0	1.558422	68.03	0.00
			Total	68.03	0.00

Current Year	Base Value	Excess Value
Residential	4,365	0
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 10 BUFFALO

Project Name: TIF LOT 5 OF PAVIA HEIGHTS SUBDIVISION
City: RAVENNA **Project Date:** 2023
School: RAVENNA 69 **TIF-ID#:** 10-9111
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Pavia Subdivision; parcel number 040034120.
Description: TIF funds used for a redevelopment plan that provides for the redevelopment of vacant or deteriorated property in a residential subdivision, and it is provided for the use of the excess ad valorum real property taxes generated by such redevelopment to assist in offsetting certain project costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,770	0	1.558422	58.75	0.00
			Total	58.75	0.00

Current Year	Base Value	Excess Value
Residential	3,770	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LOT 6 OF PAVIA HEIGHTS SUBDIVISION
City: RAVENNA **Project Date:** 2022
School: RAVENNA 69 **TIF-ID#:** 10-9104
Project Years: 15 **Project Type:** Standard

Location: Lot 6 Pavia Heights Subdivision PID 040034125
Description: TIF funds used for a Redevelopment Plan that provides for the redevelopment of vacant, deteriorated property in a residential subdivision, and it is provided for the use of the excess ad valorem real property taxes generated by such redevelopment to assist in offsetting certain project costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	4,925	0	1.639399	80.74	0.00
2023	4,925	153,370	1.558422	76.75	2,390.16
			Total	157.49	2,390.16

Current Year	Base Value	Excess Value
Residential	4,925	153,370
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LOT 7 OF PAVIA HEIGHTS SUBDIVISION
City: RAVENNA **Project Date:** 2022
School: RAVENNA 69 **TIF-ID#:** 10-9105
Project Years: 15 **Project Type:** Standard

Location: Lot 7 Pavia Heights Subdivision; PID 040034130
Description: TIF funds used for a Redevelopment Plan that provides for the redevelopment of vacant, deteriorated property in a residential subdivision, and it is provided for the use of the excess ad valorem real property taxes generated by such redevelopment to assist in offsetting certain project costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	5,040	0	1.639399	82.63	0.00
2023	5,040	139,895	1.558422	78.54	2,180.16
			Total	161.17	2,180.16

Current Year	Base Value	Excess Value
Residential	5,040	139,895
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 10 BUFFALO

Project Name: TIF SENECA SUNRISE ADD
City: RAVENNA **Project Date:** 2015
School: RAVENNA 69 **TIF-ID#:** 10-9103
Project Years: **Project Type:**

Location: Segment one: All Blk 2 First Addition Ravenna, except easterly 200 ft of Blk 2 710 Grand Avenue Segment two: Lots 13 and 14 Orig Town Ravenna
Description: Segment one, TIF funds used for an addition to the existing living facility for 14 additional apartments that my be assisted or independent living. Segment two, 5% of eligible TIF used for improvements to Ravenna City Auditorium, including but not limited to windows, air conditioning system, kitchen, stage and flooring.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	23,480	0	1.794421	421.33	0.00
2016	23,480	841,355	1.737877	408.05	14,621.72
2017	23,480	827,060	1.450571	340.59	11,997.10
2018	23,480	866,435	1.471582	345.53	12,750.30
2019	23,480	946,940	1.548663	363.63	14,664.92
2020	23,480	959,730	1.551803	364.36	14,893.12
2021	23,480	861,440	1.645214	386.30	14,172.54
2022	23,480	877,610	1.639399	384.93	14,387.54
2023	23,480	995,135	1.558422	365.92	15,508.40
			Total	3,380.64	112,995.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	23,480	995,135
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # RAVENNA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	23,385	293,265	364.44	4,570.31
Commercial	23,480	995,135	365.92	15,508.40
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**46,865**	**1,288,400**	**730.35**	**20,078.71**

Project Count 6

CITY: SHELTON

Project Name: TIF AR TRADEMARK LLC HOUSING PROJECT
City: SHELTON **Project Date:** 2023
School: SHELTON 19 **TIF-ID#:** 10-9107
Project Years: 15 **Project Type:** Standard

Location: Lot 3 and Lot 6 Andrews Subdivision. Parcel numbers 680005030 and 680005045
Description: TIF funds used for site acquisition, legal and planning fees, and sewer main extension necessary in the development of a new, single family subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	13,740	184,980	2.280845	313.39	4,219.12
			Total	313.39	4,219.12

Current Year	Base Value	Excess Value
Residential	13,740	184,980
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SHELTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	13,740	184,980	313.39	4,219.11
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**13,740**	**184,980**	**313.39**	**4,219.11**

Project Count 1

2023 TOTALS FOR COUNTY : # 10 BUFFALO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	473,105	10,879,320	8,775.82	201,586.97
Commercial	16,932,612	122,149,357	307,245.23	2,218,851.13
Industrial	23,650	558,215	428.83	10,121.71
other	0	0	0.00	0.00
Total	**17,429,367**	**133,586,892**	**316,449.87**	**2,430,559.80**

Project Count 66

Tax Increment Financing (TIF) Report 2023

COUNTY: 11 BURT

CITY: TEKAMAH

Project Name: TIF BURT COUNTY STATE BANK BLDG RENOVATION (CH
City: TEKAMAH **Project Date:** 2023
School: TEKAMAH-HERMAN 1 **TIF-ID#:** 11-8615
Project Years: 10 **Project Type:** Expedited

Location: S 26' of Lots 7 and 8, Block 119 City of Tekamah, parcel 314301000
Description: TIF funds used for the renovation of the interior and exterior of the previous Burt County State Bank building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	33,887	187,627	2.013997	682.48	3,778.82
			Total	682.48	3,778.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	33,887	187,627
Industrial	0	0
Other	0	0

Project Name: TIF IND. PAVING DOLLAR GENERAL
City: TEKAMAH **Project Date:** 2012
School: TEKAMAH-HERMAN 1 **TIF-ID#:** 11-1001
Project Years: **Project Type:**

Location: Lot 2 Tekamah Dollar General Subdivision within South Industrial Area
Description: Installation of street paving and related infrastructure

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	13,415	546,510	2.221207	297.97	12,139.12
2013	13,415	546,510	2.134932	286.40	11,667.62
2014	13,415	571,825	2.112274	283.36	12,078.52
2015	13,415	571,825	2.045787	274.44	11,698.32
2016	13,415	571,825	2.011737	269.87	11,503.60
2017	13,415	571,825	1.982829	266.00	11,338.36
2018	13,415	571,825	1.831389	245.68	10,472.38
2019	13,415	571,825	1.821142	244.31	10,413.80
2020	13,415	571,825	1.943972	260.78	11,116.12
2021	13,415	784,571	1.988057	266.70	15,597.70
2022	13,415	601,582	2.239526	300.43	13,472.60
2023	13,415	832,835	2.013997	270.18	16,773.28
			Total	3,266.12	148,271.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,415	832,835
Industrial	0	0
Other	0	0

Project Name: TIF TEKAMAH, NEBRASKA BLIGHT STUDY & REDEV PLAN
City: TEKAMAH **Project Date:**
School: TEKAMAH-HERMAN 1 **TIF-ID#:** 11-8616
Project Years: **Project Type:**

Location: Area #2 consists of all parcels located from N street from F Street and 10th Street to 12th Street, and also includes an area from 8th Street to 10 Street and L Street to N Street.
Description: TIF funds used for repair and replacement of deteriorated and dilapidated water, serwer and storm sewer mains to support both existing and future residential developmentt and redevelopment, as well as to rehabilitate and resurface existing streets, new street lighting, landscaping, private driveways, access roads and parking areas within the redeveloment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	11,712,777	2,326,601	2.013997	235,894.98	46,859.02
			Total	235,894.98	46,859.02

Current Year	Base Value	Excess Value
Residential	10,562,222	1,962,492
Commercial	1,150,555	364,109
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 11 BURT

Project Name: TIF TEKAMAH, NEBRASKA BLIGHT STUDY & REDEV PLAN
City: TEKAMAH **Project Date:** 2023
School: TEKAMAH-HERMAN 1 **TIF-ID#:** 11-8617
Project Years: 15 **Project Type:** Standard

Location: Redevelopment area #3 consists of parcels located in approximate area of B Street to H Street and 13th Street to 17th Street as provided in the Redevelopment Plan #3.
Description: TIF funds used for repair and replacement of deteriorated and dilapidated water, sewer and storm sewer mains to support both existing and future residential redevelopment. Funds will also be used to improve existing sidewalks and install new sidewalks where necessary, as well as to rehabilitate and resurface existing streets, new street lighting, landscaping, private driveways, access roads and parking areas in the redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,405,979	221,321	2.013997	48,456.34	4,458.18
			Total	48,456.34	4,458.18

Current Year	Base Value	Excess Value
Residential	2,311,784	216,812
Commercial	94,195	4,509
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # TEKAMAH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	12,874,006	2,179,304	259,282.09	43,891.12
Commercial	1,292,052	1,389,080	26,021.89	27,976.03
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**14,166,058**	**3,568,384**	**285,303.98**	**71,867.15**

Project Count 4

2023 TOTALS FOR COUNTY : # 11 BURT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	12,874,006	2,179,304	259,282.09	43,891.12
Commercial	1,292,052	1,389,080	26,021.89	27,976.03
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**14,166,058**	**3,568,384**	**285,303.98**	**71,867.15**

Project Count 4

Project Name: TIF DANA POINT DVLP HOUSING 2017
City: DAVID CITY **Project Date:** 2018
School: DAVID CITY 56 **TIF-ID#:** 12-5004
Project Years: **Project Type:**

Location: Parcel ID 120008725. David City Lots 1-12, Block A and Lots 1-12, Block B, Larry J. Sabata's 3rd Addition.
Description: TIF Funds to be used for the redevelopment of the Project Area by the acquisition and subdivision of undeveloped and vacant land and construction of related improvements including site preparation and infill and related streets, storm and sanitary sewers, water lines, and other utility extensions and parking facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	60,000	0	1.623745	974.25	0.00
2019	60,000	431,570	1.666354	999.81	7,191.48
2020	60,000	431,570	1.669509	1,001.71	7,205.10
2021	60,000	396,790	1.647305	988.38	6,536.34
2022	60,000	407,245	1.64422	986.53	6,696.00
2023	60,000	427,735	1.605785	963.47	6,868.50
			Total	5,914.15	34,497.42

Current Year	Base Value	Excess Value
Residential	60,000	427,735
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DANA POINT DVLP HOUSING Phase 2
City: DAVID CITY **Project Date:** 2019
School: DAVID CITY 56 **TIF-ID#:** 12-5007
Project Years: **Project Type:**

Location: Lots 4,5,6,7 and 8 Block A and Lots 4,5,6 7 and 8 Block B Larry Sabata 3rd Addition David City PID 120008727, 120008728, 120008730, 120008731, 10008732, 120008733
Description: TIF funds used for site acquisition, paving, earthwork and storm sewer, sanitiary sewer, water mains, electrical infrastructure street lights, and engineering, planning and legal fees associated with the construction of a new housing development consisting of low to moderate income and market rate housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	100,000	1,480,505	1.666354	1,666.35	24,670.46
2020	100,000	1,788,410	1.669509	1,669.51	29,857.68
2021	100,000	1,934,075	1.647305	1,647.30	31,860.12
2022	100,000	2,011,125	1.64422	1,644.22	33,067.34
2023	100,000	2,256,570	1.605785	1,605.78	36,235.70
			Total	8,233.16	155,691.30

Current Year	Base Value	Excess Value
Residential	100,000	2,256,570
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DANA POINT REDEV HOUSING PHASE 3
City: DAVID CITY **Project Date:** 2021
School: DAVID CITY 56 **TIF-ID#:** 12-5009
Project Years: 15 **Project Type:** Standard

Location: Lot 9 Block B Larry J. Sabata 3rd Add; PID 120008734
Description: TIF funds used for site preparation and infill, related streets, storm and sanitary sewers, water lines, other utility extensions and parking facilities needed in the construction of low to moderate income and market rate housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	10,000	0	1.647305	164.73	0.00
2022	10,000	224,020	1.64422	164.42	3,683.38
2023	10,000	239,360	1.605785	160.58	3,843.62
			Total	489.73	7,527.00

Current Year	Base Value	Excess Value
Residential	10,000	239,360
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 12 BUTLER

Project Name: TIF GDC PROPERTIES, LLC
City: DAVID CITY **Project Date:** 2019
School: DAVID CITY 56 **TIF-ID#:** 12-5006
Project Years: **Project Type:**

Location: Lots 1-16 Zegers 1st Addition David City PID 120008742
Description: TIF funds used for site acquisition, site preparation and storm sewer, lift station and sanitary sewer, street paving and curb and gutter, electric lines and lighting, right of way landscaping, engineering, architecture and legal fees associated with a new commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	137,240	0	1.666354	2,286.90	0.00
2020	132,690	0	1.669509	2,215.27	0.00
2021	126,055	0	1.647305	2,076.51	0.00
2022	127,195	0	1.64422	2,091.37	0.00
2023	131,290	0	1.605785	2,108.24	0.00
			Total	10,778.29	0.00

Current Year	Base Value	Excess Value
Residential	131,290	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF INDUSTRIAL PARK EXPANSION & INFRASTRUCTURE
City: DAVID CITY **Project Date:** 2020
School: DAVID CITY 56 **TIF-ID#:** 12-5008
Project Years: **Project Type:**

Location: PIN 120008573 and 120008176 in David City, Nebraska
Description: TIF funds used for replacement and upgrade to industrial park electrical lines, water mains, sanitary and storm water mains and site acquisition needed to support the construction of a world class corporate headquarters, research and development facility, branch facility and manufacturing expansion of Tempte Inc. as well as other industrial and commercial endeavors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	7,068,650	6,089,990	1.669509	118,011.75	101,672.94
2021	7,068,650	6,122,195	1.647305	116,442.22	100,851.22
2022	7,068,650	6,174,030	1.64422	116,224.16	101,514.66
2023	7,068,650	6,993,560	1.605785	113,507.32	112,301.54
			Total	464,185.45	416,340.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	7,068,650	6,993,560
Other	0	0

Project Name: TIF SEWAGE TREATMENT FACILITIES DIST
City: DAVID CITY **Project Date:** 2022
School: DAVID CITY 56 **TIF-ID#:** 12-5010
Project Years: 15 **Project Type:** Standard

Location: TIF area consists of various parcels located in an area south of Road 37 and west of Road MN.
Description: TIF funds used for administrative and legal expenses, architectural and engineering fees, project inspection fees, site work and demolition and removal required in the construction of a new sewage facility for the David City community.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	12,990,800	546,470	1.64422	213,597.33	8,985.44
2023	13,104,860	1,975,475	1.605785	210,435.88	31,722.14
			Total	424,033.21	40,707.58

Current Year	Base Value	Excess Value
Residential	3,948,365	1,097,990
Commercial	4,980,895	593,840
Industrial	3,634,330	283,645
Other	541,270	0

2023 TOTALS FOR CITY : # DAVID CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	4,249,655	4,021,655	68,240.32	64,579.13
Commercial	4,980,895	593,840	79,982.46	9,535.79
Industrial	10,702,980	7,277,205	171,866.85	116,856.27
other	541,270	0	8,691.63	0.00
Total	**20,474,800**	**11,892,700**	**328,781.27**	**190,971.19**

Project Count 6

2023 TOTALS FOR COUNTY : # 12 BUTLER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	4,249,655	4,021,655	68,240.32	64,579.13
Commercial	4,980,895	593,840	79,982.46	9,535.79
Industrial	10,702,980	7,277,205	171,866.85	116,856.27
other	541,270	0	8,691.63	0.00
Total	**20,474,800**	**11,892,700**	**328,781.27**	**190,971.19**

Project Count 6

Tax Increment Financing (TIF) Report 2023

COUNTY: 13 CASS

CITY: EAGLE

Project Name: TIF FOURTH STREET PROJ
City: EAGLE **Project Date:** 2017
School: WAVERLY 145 **TIF-ID#:** 13-2065
Project Years: **Project Type:**

Location: Lot 1 of Eagle Eyrie Addition Village Eagle, a subdivision of a part of NE 1/4 29-10-9
Description: TIF funds used for street and gutter paving and water line extension and hydrant to service retail development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	5,535	727,040	2.4222	134.07	17,610.36
2018	5,535	815,689	2.37745	131.59	19,392.60
2019	5,535	815,689	2.368629	131.10	19,320.64
2020	5,535	815,689	2.324488	128.66	18,960.60
2021	5,535	963,204	2.232274	123.56	21,501.36
2022	5,535	963,204	2.239933	123.98	21,575.12
2023	5,535	1,245,169	2.064121	114.25	25,701.80
			Total	887.21	144,062.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,535	1,245,169
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # EAGLE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	5,535	1,245,169	114.25	25,701.79
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**5,535**	**1,245,169**	**114.25**	**25,701.79**

Project Count **1**

CITY: ELMWOOD

Project Name: TIF HOUSING REDEV PROJECT (PHASE TWO)
City: ELMWOOD **Project Date:** 2021
School: ELMWOOD-MURDOCK 9 **TIF-ID#:** 13-8950
Project Years: **Project Type:** Standard

Location: Lots 2-7, Block3 Trail Ridge Residential Development Add. Lot 8, Block 2 Trail Ridge Residential Development Add. PID 130397027, 130397028, 130397029, 130397030, 130397031, and 130397032.
Description: TIF funds used for land acquistion, grading, site preparation, construction of public streets and sidewalks, installation of utilities, and other eligible public improvements needed in the construction of 19 separate, single family residential homes in two phases. Phase One includes 12 homes, and Phase Two includes 7 homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	275,707	632,762	1.935573	5,336.51	12,247.58
2022	275,707	1,346,985	1.912795	5,273.71	25,765.10
2023	275,707	1,777,219	1.882925	5,191.36	33,463.72
			Total	15,801.58	71,476.40

Current Year	Base Value	Excess Value
Residential	275,707	1,777,219
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 13 CASS

Project Name: TIF HOUSING REDEVL (PHASE 1)
City: ELMWOOD **Project Date:** 2018
School: ELMWOOD-MURDOCK 9 **TIF-ID#:** 13-8955
Project Years: **Project Type:**

Location: Lots 1 - 4, Block 1; Lots 1 - 7, Block 2; Lot 1, Block 3, all of Trail Ridge Residential Development Addition.
Description: TIF Funds to be used for infrastructure and utility improvements for the construction of approximately 12 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	21,163	1,092,676	2.191373	463.76	23,944.60
2019	21,163	2,058,854	2.156293	456.34	44,394.94
2020	21,163	3,324,082	2.138394	452.55	71,081.96
2021	21,163	4,105,068	1.935573	409.63	79,456.66
2022	21,163	4,763,420	1.912795	404.80	91,114.54
2023	21,163	4,876,472	1.882925	398.48	91,820.34
			Total	2,585.56	401,813.04

Current Year	Base Value	Excess Value
Residential	21,163	4,876,472
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ELMWOOD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	296,870	6,653,691	5,589.84	125,284.01
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**296,870**	**6,653,691**	**5,589.84**	**125,284.01**

Project Count 2

CITY: GREENWOOD

Project Name: TIF GREENWOOD VILLAGE
City: GREENWOOD **Project Date:** 2009
School: ASHLAND 1 **TIF-ID#:** 13-2024
Project Years: **Project Type:**

Location: A tract of land in Secions 32-12-9 and 5-11-9 situated withi the corporate limits of the Village known as Area # 1
Description: TIF funds used for the acquisition and clearing of property located in the redevelopment area; installation of public infrastructure to prepare sites for redevelopment; additional repairs, improvements, replacements and construction necessary to the foregoing. City Amended 11-11-2015 removed 17 lots from original TIF project, effective 12-11-2015.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	27,432,096	105,786	2.132608	585,019.07	2,256.02
2010	26,368,957	973,598	2.148592	566,561.30	20,918.62
2011	26,166,433	1,820,294	2.142633	560,650.63	39,002.36
2012	25,979,539	1,977,476	2.125519	552,200.04	42,031.68
2013	25,851,293	2,017,201	2.116964	547,262.57	42,703.40
2014	25,694,189	2,385,467	2.095751	538,486.22	49,993.46
2015	25,624,016	5,339,199	2.034376	521,288.83	108,619.36
2016	25,252,994	5,872,109	2.144724	541,607.02	125,940.44
2017	24,876,331	6,380,532	2.1585	536,955.60	137,723.98
2018	24,969,933	7,532,121	2.060387	514,477.25	155,190.84
2019	24,877,373	7,799,586	2.056639	511,637.76	160,409.42
2020	24,801,319	8,258,908	1.98179	491,510.06	163,674.16
2021	23,830,129	14,478,164	1.884323	449,036.60	272,816.74
2022	23,830,129	16,730,228	1.889048	450,162.58	316,043.66
2023	23,735,737	20,466,495	1.810769	429,799.37	370,602.34
			Total	7,796,654.90	2,007,926.48

Current Year	Base Value	Excess Value
Residential	19,986,861	16,932,097
Commercial	3,726,238	3,534,398
Industrial	0	0
Other	22,638	0

COUNTY: 13 CASS

Project Name: TIF NORMA JEAN REDEVLP
City: GREENWOOD **Project Date:** 2017
School: ASHLAND 1 **TIF-ID#:** 13-2075
Project Years: **Project Type:**

Location: Lots 276, 277, 278, 279, 280, 281, 282, and 283 Original Plat, Village of Greenwood
Description: Construction of a new commercial building to be used as retail, office and warehouse space for a furntiure store, with all necessary utilities, driveways, parking and equipment for operation of the facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	12,558	1,289,605	2.1585	271.06	27,836.12
2018	12,558	1,289,605	2.060387	258.74	26,570.86
2019	12,558	1,289,605	2.056639	258.27	26,522.52
2020	12,558	1,289,605	1.98179	248.87	25,557.26
2021	12,558	1,740,590	1.884323	236.63	32,798.34
2022	12,558	1,740,590	1.889048	237.23	32,880.58
2023	12,558	1,862,580	1.810769	227.40	33,727.02
			Total	1,738.20	205,892.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	12,558	1,862,580
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GREENWOOD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	19,986,861	16,932,097	361,915.88	306,601.16
Commercial	3,738,796	5,396,978	67,700.96	97,726.80
Industrial	0	0	0.00	0.00
other	22,638	0	409.92	0.00
Total	**23,748,295**	**22,329,075**	**430,026.76**	**404,327.97**

Project Count 2

CITY: LOUISVILLE

Project Name: TIF EAST RIDGE PROPERTIES RDVL
City: LOUISVILLE **Project Date:** 2014
School: LOUISVILLE 32 **TIF-ID#:** 13-2903
Project Years: **Project Type:**

Location: Lot 2 Eastridge and Lot 34 Eastwood First Addition, Louisville
Description: TIF funds used for site acquisition, preparation, and infrastructure installation for a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	18,268	0	2.366607	432.33	0.00
2015	18,268	261,586	2.271003	414.87	5,940.64
2016	18,268	261,586	2.248016	410.67	5,880.50
2017	18,268	283,133	2.252261	411.44	6,376.88
2018	18,268	311,543	2.229932	407.36	6,947.20
2019	18,268	361,878	2.205446	402.89	7,981.02
2020	18,268	361,878	2.205018	402.81	7,979.48
2021	18,268	405,600	2.152627	393.24	8,731.06
2022	18,268	456,756	2.083293	380.58	9,515.58
2023	18,268	415,280	2.082911	380.51	8,649.94
			Total	4,036.70	68,002.30

Current Year	Base Value	Excess Value
Residential	18,268	415,280
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MELVIN SUDBECK - EASTRIDGE
City: LOUISVILLE **Project Date:** 2016
School: LOUISVILLE 32 **TIF-ID#:** 13-2032
Project Years: **Project Type:**

Location: Lots 3 through 7, and 9 through 27, East Ridge Subdivision
Description: East Ridge Subdivision housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	186,627	114,970	2.248016	4,195.40	2,584.54
2017	186,627	841,737	2.252261	4,203.33	18,958.10
2018	186,627	1,853,565	2.229932	4,161.66	41,333.26
2019	186,627	2,964,968	2.205446	4,115.96	65,390.76
2020	186,627	3,303,717	2.205018	4,115.16	72,847.58
2021	186,627	4,576,076	2.152627	4,017.38	98,505.96
2022	186,627	6,505,776	2.083293	3,887.99	135,534.46
2023	186,627	6,362,243	2.082911	3,887.27	132,519.98
			Total	32,584.15	567,674.64

Current Year	Base Value	Excess Value
Residential	186,627	6,362,243
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MELVIN SUDBECK HOMES PRJ1
City: LOUISVILLE **Project Date:** 2015
School: LOUISVILLE 32 **TIF-ID#:** 13-2029
Project Years: **Project Type:**

Location: Lots 1 & 8, East Ridge Subdivision, Louisville
Description: Redevelopment of undeveloped land in two sections. Section 1 will consist of platting and installing infrastructure for residential lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	44,920	0	2.271003	1,020.13	0.00
2016	44,920	236,654	2.248016	1,009.81	5,320.02
2017	44,920	299,077	2.252261	1,011.72	6,735.98
2018	44,920	319,526	2.229932	1,001.69	7,125.20
2019	44,920	413,153	2.205446	990.69	9,111.88
2020	44,920	413,153	2.205018	990.49	9,110.10
2021	44,920	458,425	2.152627	966.96	9,868.20
2022	44,920	521,896	2.083293	935.82	10,872.64
2023	44,920	511,450	2.082911	935.64	10,653.06
			Total	8,862.95	68,797.08

Current Year	Base Value	Excess Value
Residential	44,920	511,450
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SANDHILL ROAD III REDEV PROJECT
City: LOUISVILLE **Project Date:** 2022
School: LOUISVILLE 32 **TIF-ID#:** 13-8979
Project Years: **Project Type:**

Location: Lot 1 Sandhill Road Subdivision; PID 130398214
Description: TIF funds used for site acquisition, preparation and infrastructure installation for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	96,875	341,380	2.083293	2,018.19	7,111.96
2023	96,875	1,747,130	2.082911	2,017.82	36,391.16
			Total	4,036.01	43,503.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	96,875	1,747,130
Industrial	0	0
Other	0	0

Project Name: TIF SANDHILL ROAD III REDEV PROJECT 2ND PHASE
City: LOUISVILLE **Project Date:** 2023
School: LOUISVILLE 32 **TIF-ID#:** 13-8999
Project Years: **Project Type:**

Location: Lots 3, 14, 15, 16, and 17 Sandhills Road Subdivision; 130398216, 130398227, 130398228, 130398229, and 130398230.
Description: TIF funds used for site acquisition, preparation and infrastructure installation necessary for a residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	103,972	1,255,560	2.082911	2,165.64	26,152.22
			Total	2,165.64	26,152.22

Current Year	Base Value	Excess Value
Residential	103,972	1,255,560
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND PRAIRIE RIDGE 2ND
City: LOUISVILLE **Project Date:** 2016
School: LOUISVILLE 32 **TIF-ID#:** 13-2031
Project Years: **Project Type:**

Location: Lots 17, 18, 25, 28, & 29 Prairie Ridge 22-12-11
Description: Site acquisition, preparation and infrastructure installation for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	123,605	992,261	2.248016	2,778.66	22,306.18
2017	123,605	1,845,972	2.252261	2,783.91	41,576.12
2018	123,605	1,845,972	2.229932	2,756.31	41,163.94
2019	123,605	1,845,972	2.205446	2,726.04	40,711.92
2020	123,605	1,845,972	2.205018	2,725.51	40,704.04
2021	123,605	2,161,034	2.152627	2,660.75	46,519.04
2022	123,605	2,207,903	2.083293	2,575.05	45,997.10
2023	123,605	2,703,699	2.082911	2,574.58	56,315.66
			Total	21,580.81	335,294.00

Current Year	Base Value	Excess Value
Residential	12,020	551,670
Commercial	111,585	2,152,029
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND PRAIRIE RIDGE 3RD
City: LOUISVILLE **Project Date:** 2017
School: LOUISVILLE 32 **TIF-ID#:** 13-2072
Project Years: **Project Type:**

Location: Lots 9, 10, 15, 16, 21, and 22 Prairie Ridges Subdivision, Louisville
Description: Site acquistion, preparation, and infrastructure installation for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	48,432	289,064	2.252261	1,090.82	6,510.46
2018	48,432	937,772	2.229932	1,080.00	20,911.68
2019	48,432	1,005,472	2.205446	1,068.14	22,175.14
2020	48,432	973,597	2.205018	1,067.93	21,468.00
2021	45,578	1,173,735	2.152627	981.12	25,266.18
2022	45,578	1,305,930	2.083293	949.52	27,206.40
2023	45,578	1,418,737	2.082911	949.35	29,551.04
			Total	7,186.88	153,088.90

Current Year	Base Value	Excess Value
Residential	45,578	1,418,737
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND PRAIRIE RIDGE 4TH
City: LOUISVILLE **Project Date:** 2018
School: LOUISVILLE 32 **TIF-ID#:** 13-8995
Project Years: **Project Type:**

Location: Lots 11 and 12; Prairie Ridge, a subdivision located in the SW1/4 SW1/4 of Section 22, Township 12N, Range 11 East of 6th P.M.
Description: TIF Funds used for site acquisition, preparation and infrastructure installation for a residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	70,000	210,292	2.229932	1,560.95	4,689.36
2019	70,000	210,292	2.205446	1,543.81	4,637.88
2020	70,000	210,292	2.205018	1,543.51	4,636.98
2021	60,000	272,840	2.152627	1,291.58	5,873.24
2022	60,000	331,482	2.083293	1,249.98	6,905.76
2023	60,000	324,145	2.082911	1,249.75	6,751.66
			Total	8,439.58	33,494.88

Current Year	Base Value	Excess Value
Residential	60,000	324,145
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND PROPERTIES PROJ 1
City: LOUISVILLE **Project Date:** 2014
School: LOUISVILLE 32 **TIF-ID#:** 13-2902
Project Years: **Project Type:**

Location: Lots 5, 6, 7, 8, 23, 24, & 26; Prairie Ridge Subdivision in SW 1/4 SE 1/4 Section 22-12-11, Louisville
Description: TIF funds used for site acquisition, preparation, and infrastructure installation for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	12,934	306,682	2.366607	306.10	7,257.96
2015	12,934	1,310,592	2.271003	293.73	29,763.58
2016	12,934	1,396,672	2.248016	290.76	31,397.44
2017	12,934	1,675,259	2.252261	291.31	37,731.20
2018	12,934	1,675,259	2.229932	288.42	37,357.14
2019	12,934	1,675,259	2.205446	285.25	36,946.92
2020	12,934	1,675,259	2.205018	285.20	36,939.74
2021	12,934	1,962,879	2.152627	278.42	42,253.48
2022	12,934	2,075,614	2.083293	269.45	43,241.16
2023	12,934	2,653,026	2.082911	269.40	55,260.20
			Total	2,858.04	358,148.82

Current Year	Base Value	Excess Value
Residential	2,781	927,384
Commercial	10,153	1,725,642
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND PROPERTIES REDEVELOPMENT
City: LOUISVILLE **Project Date:** 2021
School: LOUISVILLE 32 **TIF-ID#:** 13-8978
Project Years: **Project Type:** Standard

Location: Lots 1 and 2, Prairie Ridge Subdivision; PID 130396367 and 130396368
Description: TIF funds used for site acquisition, preparation and infrastructure installation needed for residential and commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	5,218	181,982	2.152627	112.32	3,917.40
2022	5,218	363,070	2.083293	108.71	7,563.82
2023	5,218	403,652	2.082911	108.69	8,407.72
			Total	329.72	19,888.94

Current Year	Base Value	Excess Value
Residential	5,218	403,652
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND REDVLP 5TH PHASE
City: LOUISVILLE **Project Date:** 2019
School: LOUISVILLE 32 **TIF-ID#:** 13-8974
Project Years: **Project Type:**

Location: Lots 3, 4, 13, 14 and 27 Prairie Ridge Subdivision Louisville PID's 130396369, 130396370, 130396379, 130396380, 130396393
Description: Site acquisition, preparation and infrastructure installation for a new residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	68,498	777,254	2.205446	1,510.69	17,141.92
2020	68,498	847,648	2.205018	1,510.39	18,690.78
2021	68,498	911,076	2.152627	1,474.51	19,612.12
2022	68,498	1,006,348	2.083293	1,427.01	20,965.18
2023	68,498	1,040,686	2.082911	1,426.75	21,676.58
			Total	7,349.35	98,086.58

Current Year	Base Value	Excess Value
Residential	22,804	936,441
Commercial	45,694	104,245
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND REDVLP 6TH PHASE
City: LOUISVILLE **Project Date:** 2000
School: LOUISVILLE 32 **TIF-ID#:** 13-8976
Project Years: **Project Type:**

Location: Lots 19 and 20 Prairie Ridges Subdivision PID 130396385 and 130396386
Description: TIF funds used for site acquisition, preparation and infrastructure for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	10,436	66,087	2.205018	230.12	1,457.24
2021	10,436	125,354	2.152627	224.65	2,698.42
2022	10,436	153,143	2.083293	217.41	3,190.42
2023	10,436	525,044	2.082911	217.37	10,936.20
			Total	889.55	18,282.28

Current Year	Base Value	Excess Value
Residential	10,436	525,044
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEDEKIND SANDHILL RD REDVLP
City: LOUISVILLE **Project Date:** 2019
School: LOUISVILLE 32 **TIF-ID#:** 13-8973
Project Years: **Project Type:**

Location: Lots 7 & 8 Prairie Ridge Commercial Louisville PID 130397321 & 130397322
Description: TIF funds used for site acqusition, preparation and infrastructure installation for residential and commercial subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	77,484	30,000	2.205446	1,708.87	661.64
2020	77,484	265,609	2.205018	1,708.54	5,856.74
2021	77,484	285,258	2.152627	1,667.94	6,140.54
2022	77,484	285,258	2.083293	1,614.22	5,942.78
2023	77,484	302,088	2.082911	1,613.92	6,292.24
			Total	8,313.49	24,893.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	77,484	302,088
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LOUISVILLE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	512,624	13,631,606	10,677.50	283,934.22
Commercial	341,791	6,031,134	7,119.20	125,623.15
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**854,415**	**19,662,740**	**17,796.70**	**409,557.37**

Project Count 13

Tax Increment Financing (TIF) Report 2023

COUNTY: 13 CASS

CITY: PLATTSMOUTH

Project Name: TIF HIWY 75 BESTMAND & OAKHILL RD PROJ
City: PLATTSMOUTH **Project Date:** 2019
School: PLATTSMOUTH 1 **TIF-ID#:** 13-8970
Project Years: **Project Type:**

Location: Bestmann Addition Replat One Lot 1, a replat of a part of Lot 2, Bestmann's Addition, a part of Lot 3A and all of Lot 3B Subdivision of Lot 3 Bestmann Addition and all of Lot 4A, replat of fractional Lot 4, Lot 7 and Lot 8 Bestmann Addition PID 130175110 Plattsmouth
Description: TIF funds to be used for site acquisition, construction site preparation and grading, water/sewer, telecommunications, lights and professional fees and parking facilities in commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	148,937	0	2.242643	3,340.13	0.00
2020	148,937	866,083	2.266413	3,375.53	19,629.02
2021	148,937	471,223	2.163313	3,221.97	10,194.04
2022	148,937	501,003	2.092638	3,116.71	10,484.18
2023	148,937	695,118	2.164695	3,224.03	15,047.18
			Total	16,278.37	55,354.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	148,937	695,118
Industrial	0	0
Other	0	0

Project Name: TIF MEADOW HGHTS RPLT3 2014201
City: PLATTSMOUTH **Project Date:** 2015
School: PLATTSMOUTH 1 **TIF-ID#:** 13-2028
Project Years: **Project Type:**

Location: Lot 1 through 5, Meadow Heights Estates Replat 3, Plattsmouth
Description: Residential development for undeveloped land in four phases. Phase One for Lots 1 through 5 install infrastructure for 5 single family residential lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	9,422	3,828	2.253952	212.37	86.30
2016	9,422	85,743	2.269554	213.84	1,945.98
2017	9,422	84,471	2.307135	217.38	1,948.88
2018	9,422	53,343	2.308603	217.52	1,231.44
2019	9,422	259,505	2.242643	211.30	5,819.78
2020	9,422	813,427	2.266413	213.54	18,435.62
2021	9,422	920,633	2.163313	203.83	19,916.22
2022	9,422	1,126,617	2.092638	197.17	23,576.04
2023	9,422	1,161,243	2.164695	203.96	25,137.40
			Total	1,890.91	98,097.66

Current Year	Base Value	Excess Value
Residential	9,422	1,161,243
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 13 CASS

Project Name: TIF MEADOW HGHTS RPLT3 PROJ2
City: PLATTSMOUTH **Project Date:** 2018
School: PLATTSMOUTH 1 **TIF-ID#:** 13-8971
Project Years: **Project Type:**

Location: Lots 11 - 15, inclusive, 26, 27, and 28, Meadow Heights Estates Replat 3.
Description: TIF Funds to be used for acquisition and redevelopment of a five phase residential redevelopment. Phase 2 will include 8 single family residential lots and houses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	21,200	0	2.308603	489.42	0.00
2019	21,200	2,650	2.242643	475.44	59.44
2020	21,200	4,347	2.266413	480.48	98.52
2021	21,200	24,595	2.163313	458.62	532.10
2022	21,200	237,452	2.092638	443.64	4,969.04
2023	21,200	547,952	2.164695	458.92	11,861.52
			Total	2,806.52	17,520.62

Current Year	Base Value	Excess Value
Residential	21,200	547,952
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NEXT GENERATION HIWY 75
City: PLATTSMOUTH **Project Date:** 2015
School: PLATTSMOUTH 1 **TIF-ID#:** 13-2030
Project Years: **Project Type:**

Location: Sublot 1 of Tax Lot 73, an Administrative Subdivision of all of Tax Lot 73, located in the SW 1/4 NW 1/4 24-12-13
Description: Acquisition and redevelopment of approx 4 acres. Site preparation and infill, water and sanitary sewer connections, storm and sanitary sewers, construction of one or more structures for commerical enterprises, including retail, and installation of parking facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	135,000	0	2.253952	3,042.84	0.00
2016	135,000	1,296,948	2.269554	3,063.90	29,434.94
2017	135,000	1,296,948	2.307135	3,114.63	29,922.34
2018	135,000	1,296,948	2.308603	3,116.61	29,941.38
2019	135,000	2,013,143	2.242643	3,027.57	45,147.62
2020	135,000	2,013,143	2.266413	3,059.66	45,626.14
2021	135,000	2,010,585	2.163313	2,920.47	43,495.26
2022	135,000	2,066,124	2.092638	2,825.06	43,236.50
2023	135,000	2,316,000	2.164695	2,922.34	50,134.34
			Total	27,093.08	316,938.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	135,000	2,316,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 13 CASS

Project Name: TIF PLATTSMOUTH WESTSIDE 1
City: PLATTSMOUTH **Project Date:** 2012
School: PLATTSMOUTH 1 **TIF-ID#:** 13-2027
Project Years: **Project Type:**

Location: Lot 1 Westside Commerical Subdivision Replat 1 and Lots 4, 5, 6 7, and 8 of Westside Commercial Subdivision
Description: TIF funds used for redevelopment of unimproved real estate into commercial retail area; grading, installation of sewer and water lines, paving and parking improvements to support one or more retail stores or other commercial buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	462,357	0	2.354819	10,887.67	0.00
2013	462,357	613,845	2.339958	10,818.96	14,363.74
2014	462,357	6,475,243	2.312931	10,694.00	149,767.88
2015	462,357	6,359,364	2.253952	10,421.30	143,337.02
2016	462,357	6,359,364	2.269554	10,493.44	144,329.20
2017	462,357	6,780,667	2.307135	10,667.20	156,439.14
2018	462,357	6,780,667	2.308603	10,673.99	156,538.70
2019	462,357	6,933,694	2.242643	10,369.02	155,498.00
2020	462,357	7,921,569	2.266413	10,478.92	179,535.50
2021	462,357	8,601,014	2.163313	10,002.23	186,066.88
2022	462,357	9,104,186	2.092638	9,675.46	190,517.68
2023	462,357	9,253,808	2.164695	10,008.62	200,316.74
			Total	125,190.81	1,676,710.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	462,357	9,253,808
Industrial	0	0
Other	0	0

Project Name: TIF US HIWY75 & OSAGE RANCH RD
City: PLATTSMOUTH **Project Date:** 2014
School: PLATTSMOUTH 1 **TIF-ID#:** 13-2901
Project Years: **Project Type:**

Location: Tax Lot 75, an Administrative Subdivision of PT SW1/4 NW1/4 Section 24-12-13, Plattsmouth
Description: TIF funds used for site preparation, storm and sanitary sewers, sewer lift station, land acquistion, to support construction of commercial enterprises and parking facilities. Redevelopment of unimproved real estate.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	78,505	149,495	2.312931	1,815.77	3,457.72
2015	78,505	149,495	2.253952	1,769.47	3,369.54
2016	78,505	2,437,859	2.269554	1,781.71	55,328.52
2017	78,505	2,437,859	2.307135	1,811.22	56,244.70
2018	78,505	2,435,879	2.308603	1,812.37	56,234.78
2019	78,505	3,421,541	2.242643	1,760.59	76,732.94
2020	78,505	3,421,541	2.266413	1,779.25	77,546.26
2021	78,505	3,459,350	2.163313	1,698.31	74,836.58
2022	78,505	3,193,340	2.092638	1,642.83	66,825.06
2023	78,505	4,142,340	2.164695	1,699.39	89,669.04
			Total	17,570.91	560,245.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	78,505	4,142,340
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PLATTSMOUTH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	30,622	1,709,195	662.87	36,998.86
Commercial	824,799	16,407,266	17,854.38	355,167.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**855,421**	**18,116,461**	**18,517.26**	**392,166.13**

Project Count 6

2023 TOTALS FOR COUNTY : # 13 CASS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	20,826,977	38,926,589	378,846.10	752,818.25
Commercial	4,910,921	29,080,547	92,788.79	604,219.02
Industrial	0	0	0.00	0.00
other	22,638	0	409.92	0.00
Total	**25,760,536**	**68,007,136**	**472,044.81**	**1,357,037.27**

Project Count 24

Tax Increment Financing (TIF) Report 2023

COUNTY: 14 CEDAR

CITY: HARTINGTON

Project Name: TIF COBBLESTONE HOTEL
City: HARTINGTON **Project Date:** 2014
School: HARTINGTON-NEWCAS **TIF-ID#:** 14-8672
Project Years: **Project Type:**

Location: Lot 2, Replat of Court of Arens Addition, Hartington parcel #5776
Description: TIF funds used for site acquisition and preparation for construction of hotel

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	9,110	1,611,405	1.455313	132.58	23,451.00
2015	9,110	1,415,290	1.35207	123.17	19,135.72
2016	9,110	1,415,290	1.384491	126.13	19,594.56
2017	9,110	1,415,290	1.505595	137.16	21,308.54
2018	9,110	1,415,290	1.543888	140.65	21,850.50
2019	9,110	1,415,290	1.608753	146.56	22,768.52
2020	9,110	1,415,290	1.620464	147.62	22,934.26
2021	9,110	1,415,290	1.639685	149.38	23,206.30
2022	9,110	1,567,810	1.648332	150.16	25,842.72
2023	9,110	1,567,810	1.59886	145.66	25,067.10
			Total	1,399.07	225,159.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,110	1,567,810
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HARTINGTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	9,110	1,567,810	145.66	25,067.09
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**9,110**	**1,567,810**	**145.66**	**25,067.09**

Project Count 1

CITY: LAUREL

Project Name: TIF AGREX GRAIN FACILITY
City: LAUREL **Project Date:** 2014
School: LAUREL-CONCORD-COL **TIF-ID#:** 14-8671
Project Years: **Project Type:**

Location: Parcel #6996.03 Pt NW 4-28-3E West Industrial Park, Parcel #6996.04 Pt NE 6-28-3E West Industrial Park, Parcel #6996.05 Replat Lots 1 & 2 5-38-3 Tolles Industrial Park and NPt W1/2 NE Lot 3R
Description: TIF funds used for site acquisition, preparation, and infrastructure installation for shuttle grain storage and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	321,380	775,000	1.521587	4,890.08	11,792.30
2015	321,380	7,699,400	1.425601	4,581.60	109,762.74
2016	321,380	7,699,400	1.402636	4,507.79	107,994.56
2017	321,380	7,754,030	1.486513	4,777.36	115,264.66
2018	321,380	7,769,150	1.469359	4,722.23	114,156.70
2019	321,380	8,035,910	1.581276	5,081.90	127,069.92
2020	321,380	8,035,910	1.641273	5,274.72	131,891.22
2021	321,380	8,145,195	1.839964	5,913.28	149,868.66
2022	321,380	9,160,085	1.816716	5,838.56	166,412.74
2023	321,380	9,181,950	1.735085	5,576.22	159,314.66
			Total	51,163.74	1,193,528.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	321,380	9,181,950
Industrial	0	0
Other	0	0

Project Name: TIF CROP PRODUCTION SERV.
City: LAUREL **Project Date:** 2013
School: LAUREL-CONCORD 54 **TIF-ID#:** 14-8670
Project Years: **Project Type:**

Location: Lot 2 North West Industrial Addition Laurel
Description: Site acquisition, preparation and infrastructure installation for commercial facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	9,380	238,920	1.633733	153.24	3,903.32
2014	9,380	238,920	1.521587	142.72	3,635.38
2015	9,380	238,920	1.425601	133.72	3,406.06
2016	9,380	238,920	1.402636	131.57	3,351.18
2017	9,380	245,145	1.486513	139.43	3,644.12
2018	9,380	245,145	1.469359	137.83	3,602.06
2019	9,380	245,145	1.581276	148.32	3,876.42
2020	9,380	245,145	1.641273	153.95	4,023.50
2021	9,380	245,145	1.839964	172.59	4,510.58
2022	9,380	276,300	1.816716	170.41	5,019.60
2023	9,380	276,300	1.735085	162.75	4,794.04
			Total	1,646.53	43,766.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,380	276,300
Industrial	0	0
Other	0	0

Project Name: TIF LAUREL REDEVL 1
City: LAUREL **Project Date:** 2012
School: LAUREL-CONCORD 54 **TIF-ID#:** 14-8667
Project Years: **Project Type:**

Location: Lots 1-4, Blk 6 Goltz's-Laurel Addition
Description: General downtown development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	202,945	207,720	1.881507	3,818.42	3,908.28
2013	202,945	269,320	1.633733	3,315.58	4,399.98
2014	202,945	269,320	1.521587	3,087.98	4,097.94
2015	202,945	302,450	1.425601	2,893.19	4,311.74
2016	202,945	302,450	1.402636	2,846.58	4,242.28
2017	202,945	304,600	1.486513	3,016.80	4,527.92
2018	202,945	304,600	1.469359	2,981.99	4,475.68
2019	202,945	304,600	1.581276	3,209.12	4,816.58
2020	202,945	304,600	1.641273	3,330.88	4,999.32
2021	202,945	304,600	1.839964	3,734.11	5,604.54
2022	202,945	358,180	1.816716	3,686.93	6,507.12
2023	202,945	358,180	1.735085	3,521.27	6,214.74
			Total	39,442.85	58,106.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	202,945	358,180
Industrial	0	0
Other	0	0

COUNTY: 14 CEDAR

Project Name: TIF NEW ADVENTURES, LLC
City: LAUREL **Project Date:** 2016
School: LAUREL-CONCORD-COL **TIF-ID#:** 14-8676
Project Years: **Project Type:**

Location: Lot 2R, Replat of Lots 1 & 2, Tolles Industrial Park, Laurel
Description: Site acquistion, preparation and infrastructure for commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	17,915	65,000	1.402636	251.28	911.72
2017	17,915	723,320	1.486513	266.31	10,752.26
2018	17,915	720,820	1.469359	263.24	10,591.44
2019	17,915	720,820	1.581276	283.29	11,398.16
2020	17,915	720,820	1.641273	294.03	11,830.62
2021	17,915	720,820	1.839964	329.63	13,262.84
2022	17,915	801,490	1.816716	325.46	14,560.80
2023	17,915	801,490	1.735085	310.84	13,906.54
			Total	2,324.08	87,214.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,915	801,490
Industrial	0	0
Other	0	0

Project Name: TIF T&H MEAT & FINE SPIRITS
City: LAUREL **Project Date:** 2018
School: LAUREL-CONCORD-COL **TIF-ID#:** 14-8680
Project Years: **Project Type:**

Location: Parcel ID 6869.00. That part of the NE1/4 SE1/4 of Section 5, Township 28N, Range 3E of the 6th P.M. bounded as follows: Commencing at the NW corner of the instersection of Willow St. and 2nd St. in Laurel, NE, thence N 148 ft.; thence W 150 ft.; thence S 148 ft. to the North line of 2nd St.; thence E 150 ft. to the place of beginning.
Description: TIF Funds used to finance projects in the General Redevelopment Plan. The project was originally approved in 2017, but failed to file the Notice timely in that year so division began in 2018.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	9,955	156,745	1.469359	146.27	2,303.16
2019	9,955	156,745	1.581276	157.42	2,478.58
2020	9,955	156,745	1.641273	163.39	2,572.62
2021	9,955	156,745	1.839964	183.17	2,884.06
2022	9,955	177,555	1.816716	180.85	3,225.68
2023	9,955	177,555	1.735085	172.73	3,080.74
			Total	1,003.83	16,544.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,955	177,555
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LAUREL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	561,575	10,795,475	9,743.80	187,310.67
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**561,575**	**10,795,475**	**9,743.80**	**187,310.67**

Project Count 5

CITY: RANDOLPH

Tax Increment Financing (TIF) Report 2023

COUNTY: 14 CEDAR

Project Name: TIF 208 WEST WAYNE ST
City: RANDOLPH **Project Date:** 2018
School: RANDOLPH 45 **TIF-ID#:** 14-8679
Project Years: **Project Type:**

Location: Parcel ID 0006003.00. Original-Randolph E 1/2 Lot 14-15, Block 12. 208 W Wayne St.
Description: TIF Funds used to demolish all existing structures and construct new single family dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	10,740	191,130	1.38477	148.72	2,646.72
2019	10,740	191,130	1.380836	148.30	2,639.20
2020	10,740	191,130	1.400347	150.40	2,676.48
2021	10,740	191,130	1.417171	152.20	2,708.64
2022	10,740	214,715	1.570795	168.70	3,372.74
2023	10,740	248,055	1.467179	157.58	3,639.42
			Total	925.90	17,683.20

Current Year	Base Value	Excess Value
Residential	10,740	248,055
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # RANDOLPH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	10,740	248,055	157.58	3,639.41
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**10,740**	**248,055**	**157.58**	**3,639.41**

Project Count 1

2023 TOTALS FOR COUNTY : # 14 CEDAR

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	10,740	248,055	157.58	3,639.41
Commercial	570,685	12,363,285	9,889.46	212,377.75
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**581,425**	**12,611,340**	**10,047.03**	**216,017.17**

Project Count 7

Tax Increment Financing (TIF) Report 2023

COUNTY: 15 CHASE

CITY: IMPERIAL

Project Name: TIF 3RD STREET PROJ
City: IMPERIAL **Project Date:** 2017
School: CHASE CNTY SCHOOL 1 **TIF-ID#:** 15-9403
Project Years: **Project Type:**

Location: Lots 9-12, 14, and 16 Blk 1 Heather Estates 2nd Addition, Lots 1 and 2 Cornerstone Development Park 4th Addition, and Lots 1 and 2 Blk 1 Southeast Development Replat Addition, Imperial
Description: Construction and installation of public infrastructure to service the needs of 3rd Street Project Area; additional improvements and construction necessary to the foregoing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	131,291	0	1.523249	1,999.89	0.00
2018	131,291	575,561	1.602669	2,104.16	9,224.34
2019	131,291	1,158,012	1.743258	2,288.74	20,187.12
2020	131,291	2,708,399	1.781565	2,339.03	48,251.90
2021	131,291	2,873,058	1.730426	2,271.89	49,716.22
2022	131,291	3,661,573	1.663487	2,184.01	60,909.80
2023	131,291	3,808,216	1.556715	2,043.83	59,283.06
			Total	15,231.55	247,572.44

Current Year	Base Value	Excess Value
Residential	10,176	1,372,565
Commercial	121,115	2,435,651
Industrial	0	0
Other	0	0

Project Name: TIF HARCHELROAD PUBLIC PROJ
City: IMPERIAL **Project Date:** 2015
School: CHASE CNTY SCHOOL 1 **TIF-ID#:** 15-9401
Project Years: **Project Type:**

Location: Lots 1 and 2 Harchelroad Replat, located in lots 73 and 74 of the Schroeder Subdivision, Imperial
Description: Construction and installation of public infrastructure to service the needs of the Harchelroad Project Area and the anticipated plan for priviate commercial developments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	55,972	0	1.57374	880.85	0.00
2016	55,972	2,629,706	1.52594	854.10	40,127.74
2017	55,972	2,739,611	1.523249	852.59	41,731.10
2018	55,972	2,739,611	1.602669	897.05	43,906.90
2019	55,972	2,739,611	1.743258	975.74	47,758.48
2020	55,972	2,739,611	1.781565	997.18	48,807.96
2021	55,972	2,739,611	1.730426	968.55	47,406.94
2022	55,972	3,014,975	1.663487	931.09	50,153.74
2023	55,972	2,737,914	1.556715	871.32	42,621.52
			Total	8,228.47	362,514.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	55,972	2,737,914
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 15 CHASE

Project Name: TIF HEATHER ESTATES PROJ
City: IMPERIAL **Project Date:** 2014
School: CHASE CNTY SCHOOL 1 **TIF-ID#:** 15-9400
Project Years: **Project Type:**

Location: Lots 8-11 and 12-21, Blk 1, Heather Estates, Imperial
Description: TIF funds used for construction and installation of public insfractructure to service needs of the Heather Estates Project Area; additional improvements and construction associated with project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	13,713	43,126	1.768634	242.53	762.74
2015	13,713	1,338,903	1.57374	215.81	21,070.86
2016	13,713	1,258,613	1.52594	209.25	19,205.66
2017	13,713	1,370,514	1.523249	208.88	20,876.34
2018	13,713	1,407,751	1.602669	219.77	22,561.58
2019	13,713	1,173,262	1.743258	239.05	20,452.98
2020	13,713	1,328,457	1.781565	244.31	23,667.32
2021	13,713	1,278,388	1.730426	237.29	22,121.56
2022	13,713	1,312,069	1.663487	228.11	21,826.18
2023	13,713	1,442,028	1.556715	213.47	22,448.26
			Total	2,258.47	194,993.48

Current Year	Base Value	Excess Value
Residential	13,713	1,442,028
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCOTT PUBLIC PROJ
City: IMPERIAL **Project Date:** 2016
School: CHASE CNTY SCHOOL 1 **TIF-ID#:** 15-9402
Project Years: **Project Type:**

Location: Lot 1 Blk 5 Cornerstone Development Park 2nd Addition
Description: Construction and installation of public infrastructure to service the needs of the Scott Public Project, additional improvements and construction necessary to the foregoing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	28,480	664,327	1.52594	434.59	10,137.24
2017	28,480	708,621	1.523249	433.82	10,794.06
2018	28,480	83,068	1.602669	456.44	1,331.30
2019	28,480	272,795	1.743258	496.48	4,755.52
2020	28,480	330,347	1.781565	507.39	5,885.34
2021	28,480	330,347	1.730426	492.83	5,716.42
2022	28,480	349,320	1.663487	473.76	5,810.88
2023	28,480	453,191	1.556715	443.35	7,054.90
			Total	3,738.66	51,485.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	28,480	453,191
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # IMPERIAL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	23,889	2,814,593	371.88	43,815.19
Commercial	205,567	5,626,756	3,200.09	87,592.55
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**229,456**	**8,441,349**	**3,571.98**	**131,407.75**

Project Count 4

2023 TOTALS FOR COUNTY : # 15 CHASE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	23,889	2,814,593	371.88	43,815.19
Commercial	205,567	5,626,756	3,200.09	87,592.55
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**229,456**	**8,441,349**	**3,571.98**	**131,407.75**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 16 CHERRY

CITY: VALENTINE

Project Name: TIF HIGHWAYS 20 & 83 INFRASTRUCTURE
City: VALENTINE **Project Date:** 2022
School: VALENTINE HIGH 6 **TIF-ID#:** 16-8503
Project Years: **Project Type:**

Location: Lot 1 Arganbright Subdivision PID 160665195; together with the right-of-way of Highway 83 lying between the paved roadway thereof and the boundaries of the following lots adjacent therto, to wit: The east half of Lot 19A, and all of Lots 20, 21, 22 and 22A South Valentine Add; Lot 1 Arganbright Sub, and Little's Trailer Park, Blocks 1, 2, 3, 4, 5, and 6 (less Lot One the Arganbright Subdivision) within the City of Valentine.
Description: TIF funds used for sewer and water extension and sidewalk installation required for the construction of an estimated 10,500 square foot commercial structure intended to house a retail store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	26,629	1,340,680	1.179338	314.05	15,811.16
2023	26,629	1,340,680	1.085188	288.97	14,548.90
			Total	603.02	30,360.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,629	1,340,680
Industrial	0	0
Other	0	0

Project Name: TIF RANCHLAND FOODS
City: VALENTINE **Project Date:** 2009
School: VALENTINE HIGH 6 **TIF-ID#:** 16-8622
Project Years: **Project Type:**

Location: Lots 21-26 and the South 45 feet of Lot 27, Block 3, Kautz Addition
Description: TIF funds used for the acquisition of property, construction and equipping of a public parking lot and certain other improvements to service the needs of a grocery store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	35,100	0	1.880895	660.19	0.00
2010	78,549	1,033,571	1.841306	1,446.33	19,031.20
2011	78,549	1,033,571	1.824759	1,433.33	18,860.18
2012	78,549	1,033,571	1.801912	1,415.38	18,624.04
2013	78,549	1,033,571	1.740574	1,367.20	17,990.06
2014	78,549	1,033,571	1.726595	1,356.22	17,845.58
2015	78,549	1,040,451	1.559065	1,224.63	16,221.30
2016	78,549	1,040,451	1.356131	1,065.23	14,109.88
2017	78,549	1,040,451	1.275412	1,001.82	13,270.04
2018	78,549	1,040,451	1.236133	970.97	12,861.36
2019	78,549	1,113,186	1.224468	961.81	13,630.60
2020	78,549	1,113,081	1.241353	975.07	13,817.26
2021	78,549	1,113,081	1.220656	958.81	13,586.90
2022	78,549	1,120,000	1.179338	926.36	13,208.60
2023	78,549	1,120,000	1.085188	852.40	12,154.12
			Total	16,615.75	215,211.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	78,549	1,120,000
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # VALENTINE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	105,178	2,460,680	1,141.38	26,703.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**105,178**	**2,460,680**	**1,141.38**	**26,703.00**

Project Count 2

2023 TOTALS FOR COUNTY : # 16 CHERRY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	105,178	2,460,680	1,141.38	26,703.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**105,178**	**2,460,680**	**1,141.38**	**26,703.00**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 17 CHEYENNE

CITY: POTTER

Project Name: TIF ADAMS WAREHOUSE TD25
City: POTTER **Project Date:** 2014
School: POTTER-DIX 9 **TIF-ID#:** 17-4076
Project Years: **Project Type:**

Location: Blk 38, of the Plat of Blocks 38, 39, and 40, Sioux Meadows Industrial Park, a Replat of Blocks 30, 31, 32 and 33 Sioux Meadows Industrial Park and unplatted lands in Section 31-15N-50W.
Description: TIF funds used for site preparation and installation of rail line to serve agricultural production facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	24,541	62,278	2.116093	519.31	1,317.86
2015	24,541	2,132,633	1.986457	487.50	42,363.84
2016	24,541	2,355,036	1.960277	481.07	46,165.22
2017	24,592	3,512,078	2.06473	507.76	72,514.94
2018	24,592	3,512,078	2.052761	504.81	72,094.58
2019	24,592	3,504,793	2.144995	527.50	75,177.64
2020	24,592	3,504,793	2.023129	497.53	70,906.48
2021	24,592	3,504,793	2.072339	509.63	72,631.20
2022	24,592	3,504,793	2.078468	511.14	72,846.00
2023	24,592	3,504,793	2.025201	498.04	70,979.10
			Total	5,044.29	596,996.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,592	3,504,793
Industrial	0	0
Other	0	0

Project Name: TIF ADAMS WAREHOUSE TD26
City: POTTER **Project Date:** 2014
School: POTTER-DIX 9 **TIF-ID#:** 17-4075
Project Years: **Project Type:**

Location: Blk 38, of the Plat of Blocks 38, 39, and 40, Sioux Meadows Industrial Park, a Replat of Blocks 30, 31, 32 and 33 Sioux Meadows Industrial Park and unplatted lands in Section 31-15N-50W.
Description: TIF funds used for site preparation and installation of rail line to serve agricultural production facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	24,592	62,278	2.652191	652.23	1,651.74
2015	24,592	3,134,345	2.121917	521.82	66,508.20
2016	24,592	3,512,078	2.068267	508.63	72,639.16
2017	24,541	2,355,036	1.934019	474.63	45,546.84
2018	24,541	2,355,036	1.883157	462.15	44,349.04
2019	24,541	2,355,038	1.965941	482.46	46,298.66
2020	24,541	2,355,038	1.835304	450.40	43,222.12
2021	24,541	2,355,038	1.88412	462.38	44,371.74
2022	24,541	2,355,038	1.912579	469.37	45,041.96
2023	24,541	2,355,038	1.858994	456.22	43,780.02
			Total	4,940.29	453,409.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,541	2,355,038
Industrial	0	0
Other	0	0

COUNTY: 17 CHEYENNE

Project Name: TIF BELL LUMBER & POLE
City: POTTER **Project Date:** 2013
School: POTTER-DIX 9 **TIF-ID#:** 17-4074
Project Years: **Project Type:**

Location: 40.17 acre tract of land in NE 1/4 31-15-50
Description: TIF funds used for site acquisition and preparation for installation of agricultural processing facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	15,745	1,269,695	2.233065	351.60	28,353.12
2014	15,745	1,501,371	2.116093	333.18	31,770.40
2015	15,745	5,510,748	1.986457	312.77	109,468.64
2016	15,745	5,511,484	1.960277	308.65	108,040.36
2017	15,745	5,511,484	1.934019	304.51	106,593.16
2018	15,745	5,511,484	1.883157	296.50	103,789.90
2019	15,745	5,497,865	1.965941	309.54	108,084.78
2020	15,745	5,495,745	1.835304	288.97	100,863.64
2021	15,745	5,495,745	1.88412	296.65	103,546.44
2022	15,745	5,495,745	1.912579	301.14	105,110.46
2023	15,745	5,495,745	1.858994	292.70	102,165.58
			Total	3,396.21	1,007,786.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	15,745	5,495,745
Other	0	0

2023 TOTALS FOR CITY : # POTTER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	49,133	5,859,831	954.25	114,759.12
Industrial	15,745	5,495,745	292.70	102,165.57
other	0	0	0.00	0.00
Total	**64,878**	**11,355,576**	**1,246.95**	**216,924.69**

Project Count 3

CITY: SIDNEY

Project Name: TIF 11TH AVE &OLD POST RD ENTR
City: SIDNEY **Project Date:** 2013
School: SIDNEY 1 **TIF-ID#:** 17-4073
Project Years: **Project Type:**

Location: Lot A1 and Lot A2, replat of Lot 1 Sidney Hills Third Addition including lands formerly occupied as street right-of-way
Description: TIF funds used for public infrastructure, modify water line, storm water drainage, and site preparation for redevelopment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	152,056	656,248	2.323405	3,532.88	15,247.30
2014	140,965	1,159,899	2.313667	3,261.46	26,836.20
2015	140,965	1,802,714	2.257955	3,182.93	40,704.48
2016	140,965	1,870,434	2.228791	3,141.82	41,688.06
2017	140,965	1,870,434	2.324468	3,276.69	43,477.64
2018	140,965	1,870,434	2.35432	3,318.77	44,036.00
2019	140,965	1,581,746	2.421526	3,413.50	38,302.40
2020	140,965	1,581,446	2.436652	3,434.83	38,534.34
2021	140,965	1,552,011	2.445379	3,447.13	37,952.56
2022	140,965	1,552,011	2.424327	3,417.45	37,625.82
2023	140,965	1,552,011	2.372613	3,344.55	36,823.22
			Total	36,772.01	401,228.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	140,965	1,552,011
Industrial	0	0
Other	0	0

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COUNTY: 17 CHEYENNE

Project Name: TIF CABELA'S CORP. CAMPUS EXP.
City: SIDNEY **Project Date:** 2015
School: SIDNEY 1 **TIF-ID#:** 17-4080
Project Years: **Project Type:**

Location: A portion of Lot 1 Blk 1, Cabela's Campus Subdivision, Part of N 1/2 Section 8 T13N R49W
Description: Rezoning and installation of infrastructure including utilities, grading, and paved roads within the tract. The project also includes the development of corporate office buildings and related parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	432,929	12,798,516	2.257955	9,775.34	288,984.74
2016	432,929	17,186,882	2.228791	9,649.08	383,059.68
2017	432,929	17,186,882	2.324468	10,063.30	399,503.58
2018	432,929	17,186,882	2.35432	10,192.53	404,634.20
2019	432,929	29,987,786	2.421526	10,483.49	726,162.04
2020	432,929	29,985,281	2.436652	10,548.97	730,636.96
2021	432,929	8,089,884	2.445379	10,586.75	197,828.32
2022	432,929	7,617,579	2.424327	10,495.61	184,675.02
2023	432,929	7,617,579	2.372613	10,271.73	180,735.68
			Total	92,066.80	3,496,220.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	432,929	7,617,579
Industrial	0	0
Other	0	0

Project Name: TIF CABELA'S DOWNTOWN
City: SIDNEY **Project Date:** 2014
School: SIDNEY 1 **TIF-ID#:** 17-4078
Project Years: **Project Type:**

Location: Lots 1-6 and Lots 14-15 Blk 24, Original Town; Lots 2-4 Blk 25 Original Town, Lots 7-11 and Lot 13 Blk 24 Original Town, Sidney
Description: TIF funds used for renovating and improving the former Cabela's downtown corporate facility located at 812 13th Avenue for the purposes of additional office space. Also includes public infrastructure improvements including street repair, traffic light upgrades, sidewalks, and parking lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	492,058	4,349,968	2.313667	11,384.58	100,643.78
2015	492,058	4,349,968	2.257955	11,110.45	98,220.32
2016	493,543	4,357,959	2.228791	11,000.04	97,129.80
2017	493,543	4,357,959	2.324468	11,472.25	101,299.36
2018	493,543	2,663,790	2.35432	11,619.58	62,714.18
2019	493,543	2,645,970	2.421526	11,951.27	64,072.90
2020	493,543	2,643,895	2.436652	12,025.93	64,422.54
2021	493,543	2,557,453	2.445379	12,069.00	62,539.46
2022	493,543	2,557,453	2.424327	11,965.10	62,001.06
2023	493,543	2,557,453	2.372613	11,709.87	60,678.54
			Total	116,308.07	773,721.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	493,543	2,557,453
Industrial	0	0
Other	0	0

Project Name: TIF CABELA'S PROJ 2007
City: SIDNEY **Project Date:** 2007
School: SIDNEY 1 **TIF-ID#:** 17-4060
Project Years: **Project Type:**

Location: 530 Illinois St; 542 Illinois St; McGiven Property; 630 Illinois St
Description: TIF funds used for an expansion of and improvements to Cabela's downtown corporate facility. The expansion will provide approximately 44,000 sq ft of usable space and is expected to bring added employment into the downtown.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	1,204,401	1,994,203	2.334612	28,118.09	46,556.90
2009	1,204,401	2,030,573	2.32114	27,955.83	47,132.44
2010	1,204,401	2,030,573	2.330235	28,065.37	47,317.12
2011	1,204,401	2,030,573	2.321706	27,962.65	47,143.94
2012	1,204,401	2,030,573	2.34205	28,207.67	47,557.04
2013	1,204,401	2,030,573	2.323405	27,983.11	47,178.44
2014	1,204,401	2,043,928	2.313667	27,865.83	47,289.68
2015	1,204,401	2,056,362	2.257955	27,194.83	46,431.72
2016	1,204,401	2,301,175	2.228791	26,843.58	51,288.38
2017	1,204,401	2,301,175	2.324468	27,995.92	53,490.08
2018	1,204,401	2,301,175	2.35432	28,355.45	54,177.02
2019	1,204,401	2,292,292	2.421526	29,164.88	55,508.46
2020	1,204,401	2,292,112	2.436652	29,347.06	55,850.80
2021	1,204,401	2,191,422	2.445379	29,452.17	53,588.58
2022	1,204,401	2,234,917	2.424327	29,198.62	54,181.70
2023	1,204,401	2,274,817	2.372613	28,575.77	53,972.60
			Total	452,286.83	808,664.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,204,401	2,274,817
Industrial	0	0
Other	0	0

Project Name: TIF EAST OLD POST ROAD AREA
City: SIDNEY **Project Date:** 2008
School: SIDNEY 1 **TIF-ID#:** 17-4071
Project Years: **Project Type:**

Location: A 53.64 acre parcel located in Section 4-T13N-R49, a 11.19 acre parcel located in Section 9-T13N-R49, Block 1, Runza Addition, Lots 1 & 2 Block 1, Runza Second Addition, Lots 1-3 Arby's Addition, Lots 1-2 Block 1, Wal-Mart Addition, Lot 1 Block 3, Glover Business Park No.1 Addition, including all streets, alleys and right-of-ways
Description: TIF funds used for infrastructure to accommodate storm water drainage, street widening, paving, storm water improvements and other public infrastructure needs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	10,790,186	462,720	2.32114	250,455.32	10,740.36
2010	10,469,317	458,011	2.330235	243,959.69	10,672.72
2011	10,713,271	458,011	2.321706	248,730.66	10,633.68
2012	10,713,271	458,011	2.34205	250,910.16	10,726.86
2013	10,716,971	458,011	2.323405	248,998.64	10,641.46
2014	10,716,607	416,388	2.313667	247,946.60	9,633.84
2015	10,716,607	622,111	2.257955	241,976.16	14,047.00
2016	10,925,882	2,835,575	2.228791	243,515.07	63,199.04
2017	10,925,882	9,377,211	2.324468	253,968.63	217,970.36
2018	10,925,882	9,058,029	2.35432	257,230.23	213,255.06
2019	10,925,882	8,671,571	2.421526	264,573.07	209,984.44
2020	10,925,882	8,647,076	2.436652	266,225.72	210,699.28
2021	52,548	5,891,211	2.445379	1,285.00	144,062.46
2022	52,548	5,891,211	2.424327	1,273.94	142,822.24
2023	52,548	5,891,211	2.372613	1,246.76	139,775.64
			Total	3,022,295.65	1,418,864.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,548	5,891,211
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 17 CHEYENNE

Project Name: TIF PRAIRE WINDS 3RD MODIFIC.
City: SIDNEY **Project Date:** 2014
School: SIDNEY 1 **TIF-ID#:** 17-4077
Project Years: **Project Type:**

Location: Final Plat Block 1 Fort Sidney Addition, Lot 7 Blk 1 and Outlot D Prairie Winds Addition, Parcels #170214885 and #170214877.
Description: TIF funds used for development of residential housing

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	255,003	1,162,414	2.313667	5,899.92	26,894.40
2015	254,645	7,453,268	2.257955	5,749.77	168,291.44
2016	255,003	7,462,015	2.228791	5,683.48	166,312.72
2017	255,003	7,462,015	2.324468	5,927.46	173,452.16
2018	255,003	3,585,798	2.35432	6,003.59	84,421.16
2019	255,003	2,367,035	2.421526	6,174.96	57,318.36
2020	255,003	2,499,344	2.436652	6,213.54	60,900.32
2021	255,003	3,769,709	2.445379	6,235.79	92,183.68
2022	255,003	3,769,709	2.424327	6,182.11	91,390.08
2023	255,003	3,769,709	2.372613	6,050.23	89,440.62
			Total	60,120.85	1,010,604.94

Current Year	Base Value	Excess Value
Residential	15,001	0
Commercial	240,002	3,769,709
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE WINDS ADDITION
City: SIDNEY **Project Date:** 2010
School: SIDNEY 1 **TIF-ID#:** 17-4072
Project Years: **Project Type:**

Location: Lots 1-6 Block 1, Lots 1-21 Block 2, Lots 1-33 Block 3, Lots 1-11 Block 4, Lot 1 Block 5, Lots 1 & 2 Block 6, Lots1 Block 7, Prairie Winds Addition, Sidney NE, Phase 1
Description: Development of approximately 75 single-family home lots on a site approximately 24.91 acres including construction of public infrastructure improvements and site preparation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	1,001,250	0	2.330235	23,331.48	0.00
2011	1,001,250	0	2.321706	23,246.08	0.00
2012	1,001,890	473,166	2.34205	23,464.76	11,081.44
2013	1,001,890	1,144,782	2.323405	23,277.96	26,598.16
2014	1,001,890	2,653,923	2.313667	23,180.40	61,402.96
2015	1,001,890	3,111,435	2.257955	22,622.23	70,254.80
2016	1,001,250	4,158,513	2.228791	22,315.77	92,684.56
2017	1,001,250	4,386,911	2.324468	23,273.74	101,972.40
2018	1,001,250	3,645,328	2.35432	23,572.63	85,822.76
2019	1,001,250	3,109,443	2.421526	24,245.53	75,296.04
2020	975,493	3,254,950	2.436652	23,769.37	79,311.94
2021	1,001,250	3,317,266	2.445379	24,484.36	81,119.84
2022	1,001,250	3,798,526	2.424327	24,273.57	92,088.78
2023	1,001,250	3,876,391	2.372613	23,755.79	91,971.86
			Total	328,813.67	869,605.54

Current Year	Base Value	Excess Value
Residential	1,001,250	3,876,391
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 17 CHEYENNE

Project Name: TIF REGANIS COMMERCIAL DEVLP
City: SIDNEY **Project Date:** 2015
School: SIDNEY 1 **TIF-ID#:** 17-4079
Project Years: **Project Type:**

Location: Lots 1-4 Blk 1 and Lots 1-4 Blk 2, Reganis Commerical Center, formerly a parcel of land containing approx 15 acres in NW 1/4 Section 8 T13N R49W
Description: Replat of original tract into 9 separate lots and installation of infrastructure, including utilities, grading, storm water management and paved roads within the tract.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	165,395	497,832	2.257955	3,734.54	11,240.80
2016	165,395	797,899	2.228791	3,686.31	17,783.50
2017	165,395	797,899	2.324468	3,844.55	18,546.96
2018	165,395	797,899	2.35432	3,893.93	18,785.14
2019	165,395	792,818	2.421526	4,005.08	19,198.36
2020	165,395	792,818	2.436652	4,030.10	19,318.22
2021	165,395	697,107	2.445379	4,044.53	17,046.94
2022	165,395	697,107	2.424327	4,009.72	16,900.20
2023	165,395	697,107	2.372613	3,924.18	16,539.68
			Total	35,172.94	155,359.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	165,395	697,107
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SIDNEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,016,251	3,876,391	24,111.70	91,971.76
Commercial	2,729,783	24,359,887	64,767.19	577,965.85
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**3,746,034**	**28,236,278**	**88,878.89**	**669,937.60**

Project Count **8**

2023 TOTALS FOR COUNTY : # 17 CHEYENNE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,016,251	3,876,391	24,111.70	91,971.76
Commercial	2,778,916	30,219,718	65,721.44	692,724.96
Industrial	15,745	5,495,745	292.70	102,165.57
other	0	0	0.00	0.00
Total	**3,810,912**	**39,591,854**	**90,125.84**	**886,862.29**

Project Count **11**

Tax Increment Financing (TIF) Report 2023

COUNTY: 19 COLFAX

CITY: SCHUYLER

Project Name: TIF LOVE'S TRAVEL SHOP (DIVISION BEGAN IN 2021)
City: SCHUYLER **Project Date:** 2020
School: SCHUYLER CENTRAL HI **TIF-ID#:** 19-8616
Project Years: **Project Type:**

Location: Lot 1 Schuyler Industrial Park Addition, Replat 1, a Replat of Schuyler Industrial Park Addition to the City of Schuyler; PID 120672.00
Description: TIF funds used for site acquisition, survey and title fees, site preparation, utility extension and legal fees necessary in the construction of a commercial travel center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	124,715	2,809,500	1.967671	2,453.98	55,281.72
2022	124,715	2,809,500	1.885898	2,352.00	52,984.30
2023	124,715	4,055,485	1.958928	2,443.08	79,444.04
			Total	7,249.06	187,710.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	124,715	4,055,485
Industrial	0	0
Other	0	0

Project Name: TIF SCHUYLER HOTEL GROUP
City: SCHUYLER **Project Date:** 2014
School: SCHUYLER CENTRAL HI **TIF-ID#:** 19-8615
Project Years: **Project Type:**

Location: Lot 2 Schuyler Commercial Subdivision Replat One, Schuyler
Description: TIF funds used for site acquisition and infrastructure for hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	15,000	104,635	2.086223	312.93	2,182.92
2015	15,000	1,208,460	1.980049	297.01	23,928.10
2016	15,000	1,204,470	1.899768	284.97	22,882.14
2017	15,000	1,204,470	1.962469	294.37	23,637.36
2018	15,000	1,263,735	1.941818	291.27	24,539.44
2019	15,000	1,263,735	1.959102	293.87	24,757.86
2020	15,000	1,323,185	1.985603	297.84	26,273.20
2021	15,000	1,323,185	1.967671	295.15	26,035.94
2022	15,000	1,323,185	1.885898	282.88	24,953.92
2023	15,000	1,484,235	1.958928	293.84	29,075.10
			Total	2,944.13	228,265.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	15,000	1,484,235
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SCHUYLER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	139,715	5,539,720	2,736.92	108,519.13
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**139,715**	**5,539,720**	**2,736.92**	**108,519.13**

Project Count 2

2023 TOTALS FOR COUNTY : # 19 COLFAX

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	139,715	5,539,720	2,736.92	108,519.13
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**139,715**	**5,539,720**	**2,736.92**	**108,519.13**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 20 CUMING

CITY: WEST POINT

Project Name: TIF MILL STREET & 13TH STREET
City: WEST POINT **Project Date:** 2017
School: WEST POINT 1 **TIF-ID#:** 20-0306
Project Years: **Project Type:**

Location: Tract of land located in Lot 4 and in Tract #1 in Johnson Industrial Tract, a part of West Point Industrial Tract North, an additiion to West Point City.
Description: Installation of paving on 2 streets to support expansion of grain elevator

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	5,975	1,010,260	1.490723	89.07	15,060.18
2018	5,975	1,010,260	1.458867	87.17	14,738.36
2019	5,975	1,010,260	1.470536	87.86	14,856.24
2020	5,975	1,141,160	1.437784	85.91	16,407.42
2021	5,975	1,141,160	1.439747	86.02	16,429.82
2022	5,975	1,335,500	1.371626	81.95	18,318.08
2023	5,975	1,587,795	1.265262	75.60	20,089.78
			Total	593.58	115,899.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	5,975	1,587,795
Other	0	0

Project Name: TIF OMEGA WEST
City: WEST POINT **Project Date:** 2023
School: WEST POINT 1 **TIF-ID#:** 20-8708
Project Years: 15 **Project Type:** Standard

Location: Part of Lot 1 in the Northeast quarter, Nowrthwest quarter of section 35, township 22, range 6: parcels 14550.00 and 14555.00.
Description: TIF funds used for renovation and rehabilitation of a vacant nursing home in the project area into a twenty-two rental unit mixed income housing development and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	119,250	1,032,915	1.265262	1,508.82	13,069.10
			Total	1,508.82	13,069.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	119,250	1,032,915
Industrial	0	0
Other	0	0

Project Name: TIF WOOLDRIK COMMERCIAL DEVELOPMENT
City: WEST POINT **Project Date:** 2023
School: WEST POINT 1 **TIF-ID#:** 20-8707
Project Years: 15 **Project Type:** Standard

Location: Lot 8 Lubker Brothers' Subdivision Parcel 15439.00
Description: TIF funds used for site acquisition, site preparation, streets, public parking, sidewalks, planning and enhancement to building in excess of locate design standards for two commercial buildings for warehouse and office spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	59,755	1,917,550	1.265262	756.06	24,262.04
			Total	756.06	24,262.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	59,755	1,917,550
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WEST POINT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	179,005	2,950,465	2,264.88	37,331.11
Industrial	5,975	1,587,795	75.60	20,089.77
other	0	0	0.00	0.00
Total	**184,980**	**4,538,260**	**2,340.48**	**57,420.88**

Project Count 3

2023 TOTALS FOR COUNTY : # 20 CUMING

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	179,005	2,950,465	2,264.88	37,331.11
Industrial	5,975	1,587,795	75.60	20,089.77
other	0	0	0.00	0.00
Total	**184,980**	**4,538,260**	**2,340.48**	**57,420.88**

Project Count 3

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

CITY: ANSELMO

Project Name: TIF ANDERSON INC
City: ANSELMO **Project Date:** 2012
School: ANSELMO-MERNA 15 **TIF-ID#:** 21-9912
Project Years: **Project Type:**

Location: Lot 2-1 Irregular tract located in part SW 1/4 and S 1/2 of NW 1/2 S22-T19-R22
Description: Acquisition and site preparation for grain facility

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	228,649	15,021	1.753484	4,009.32	263.40
2013	228,649	6,951,634	1.656106	3,786.67	115,126.42
2014	228,649	6,996,887	1.544548	3,531.59	108,070.28
2015	228,649	6,996,887	1.395031	3,189.72	97,608.74
2016	228,649	7,140,754	1.277713	2,921.48	91,238.34
2017	228,649	7,140,754	1.324825	3,029.20	94,602.50
2018	228,649	7,650,987	1.339755	3,063.34	102,504.48
2019	228,649	8,517,845	1.396083	3,192.13	118,916.18
2020	228,649	8,673,645	1.304858	2,983.54	113,178.76
2021	228,649	8,673,645	1.311607	2,998.98	113,764.14
2022	228,649	5,509,578	1.326667	3,033.41	73,093.76
2023	228,649	5,509,578	1.413303	3,231.50	77,867.04
			Total	38,970.88	1,106,234.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	228,649	5,509,578
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ANSELMO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	228,649	5,509,578	3,231.50	77,867.03
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**228,649**	**5,509,578**	**3,231.50**	**77,867.03**

Project Count 1

CITY: BROKEN BOW

Project Name: TIF ARROW SEED COMPANY, INC
City: BROKEN BOW **Project Date:** 2014
School: BROKEN BOW 25 **TIF-ID#:** 21-9922
Project Years: **Project Type:**

Location: All of Blk 105 & W 1/2 of Vac N 8th Railroad Addition, Broken Bow
Description: TIF funds used for land acquisition, site development, and construction of warehouse, seed cleaning and bagging facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	430,850	68,782	2.288339	9,859.31	1,573.96
2015	430,850	149,823	2.211529	9,528.37	3,313.38
2016	430,850	143,285	2.087812	8,995.34	2,991.52
2017	430,850	143,285	1.914093	8,246.87	2,742.60
2018	430,850	143,285	1.820694	7,844.46	2,608.78
2019	430,850	143,285	1.879571	8,098.13	2,693.14
2020	430,850	143,285	1.880707	8,103.03	2,694.78
2021	430,850	143,285	1.901385	8,192.12	2,724.40
2022	430,850	150,735	1.941842	8,366.43	2,927.04
2023	430,850	150,735	1.677761	7,228.63	2,528.98
			Total	84,462.69	26,798.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	430,850	150,735
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

Project Name: TIF BAM DEVELOPMENT GROUP
City: BROKEN BOW **Project Date:** 2016
School: BROKEN BOW 25 **TIF-ID#:** 21-9926
Project Years: **Project Type:**

Location: Lot 11 Blk 13 Original Town Broken Bow, PID 001063010
Description: Rehabilitation of dilapidated building located at 845 South D to house a restaurant on the main level with possible residential living space or office space in the upper level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	94,360	0	2.087812	1,970.06	0.00
2017	94,360	179,846	1.914093	1,806.14	3,442.42
2018	94,360	179,846	1.820694	1,718.01	3,274.44
2019	94,360	179,846	1.879571	1,773.56	3,380.34
2020	94,360	179,846	1.880707	1,774.64	3,382.38
2021	94,360	179,846	1.901385	1,794.15	3,419.56
2022	94,360	189,497	1.941842	1,832.32	3,679.74
2023	94,360	189,497	1.677761	1,583.14	3,179.32
			Total	14,252.02	23,758.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	94,360	189,497
Industrial	0	0
Other	0	0

Project Name: TIF BOW FAMILY FURNITURE
City: BROKEN BOW **Project Date:** 2016
School: BROKEN BOW 25 **TIF-ID#:** 21-9927
Project Years: **Project Type:**

Location: SW NE Sec. 33-17-20 PID 001238200
Description: Building refacing and remodel for a furniture and flooring store with TIF funds used to secure land purchase.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	531,754	105,578	2.087812	11,102.02	2,204.28
2017	531,754	105,578	1.914093	10,178.27	2,020.86
2018	531,754	114,052	1.820694	9,681.61	2,076.54
2019	531,754	114,052	1.879571	9,994.69	2,143.68
2020	531,754	114,052	1.880707	10,000.73	2,144.98
2021	531,754	114,052	1.901385	10,110.69	2,168.58
2022	531,754	300,519	1.941842	10,325.82	5,835.60
2023	531,754	300,519	1.677761	8,921.56	5,042.00
			Total	80,315.39	23,636.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	531,754	300,519
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

Project Name: TIF CHAPIN'S FURNITURE
City: BROKEN BOW **Project Date:** 2008
School: BROKEN BOW 25 **TIF-ID#:** 21-9903
Project Years: **Project Type:**

Location: The West 18'8" of Lot 8 and Lots 9-10, Block 4, J.P. Gandy's Addition
Description: TIF funds used for complete rebuild of Furniture store and all pulbic ways, utilities and infrastructure. City did not respond to letter requesting the project plan. Data from Notice to Divide Tax.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	77,775	83,903	2.286945	1,778.67	1,918.82
2009	77,775	130,793	2.256651	1,755.11	2,951.54
2010	77,775	130,747	2.217374	1,724.56	2,899.14
2011	77,775	130,747	2.436282	1,894.82	3,185.36
2012	77,775	132,100	2.413352	1,876.98	3,188.04
2013	77,775	132,100	2.382347	1,852.87	3,147.08
2014	77,775	132,100	2.288339	1,779.76	3,022.90
2015	77,775	132,100	2.211529	1,720.02	2,921.42
2016	77,775	132,100	2.087812	1,623.80	2,758.00
2017	77,775	132,100	1.914093	1,488.69	2,528.52
2018	77,775	132,100	1.820694	1,416.04	2,405.14
2019	77,775	132,100	1.879571	1,461.84	2,482.92
2020	77,775	132,100	1.880707	1,462.72	2,484.42
2021	77,775	132,100	1.901385	1,478.80	2,511.74
2022	77,775	131,916	1.941842	1,510.27	2,561.60
2023	77,775	131,916	1.677761	1,304.88	2,213.24
			Total	26,129.83	43,179.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	77,775	131,916
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTONE HOTEL & SUITES
City: BROKEN BOW **Project Date:** 2014
School: BROKEN BOW 25 **TIF-ID#:** 21-9918
Project Years: **Project Type:**

Location: Lot A BBIC Administrative Subdivision, Broken Bow
Description: TIF funds used for site acquisition and infrasture for the construction of a 36 room motel with an attached convention center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	149,131	2,514,787	2.288339	3,412.62	57,546.86
2015	149,131	2,500,100	2.211529	3,298.08	55,290.44
2016	149,131	2,782,673	2.087812	3,113.57	58,096.98
2017	149,131	2,782,673	1.914093	2,854.51	53,262.94
2018	149,131	2,782,673	1.820694	2,715.22	50,663.96
2019	149,131	2,782,673	1.879571	2,803.02	52,302.32
2020	149,131	2,782,673	1.880707	2,804.72	52,333.92
2021	149,131	2,782,673	1.901385	2,835.55	52,909.34
2022	149,131	2,751,906	1.941842	2,895.89	53,437.68
2023	149,131	2,751,906	1.677761	2,502.06	46,170.42
			Total	29,235.24	532,014.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	149,131	2,751,906
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

Project Name: TIF COLE ENTERPRISES
City: BROKEN BOW **Project Date:** 2013
School: BROKEN BOW 25 **TIF-ID#:** 21-9916
Project Years: **Project Type:**

Location: Parcels: Sec. 33-17-20 SWNW .24 acres
Description: TIF funds used to construct a commercial building with 2-3 rental bays.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	4,330	113,386	2.382347	103.16	2,701.24
2014	4,330	113,386	2.288339	99.09	2,594.66
2015	4,330	113,386	2.211529	95.76	2,507.56
2016	4,330	119,722	2.087812	90.40	2,499.58
2017	4,330	119,722	1.914093	82.88	2,291.60
2018	4,330	119,722	1.820694	78.84	2,179.78
2019	4,330	119,722	1.879571	81.39	2,250.26
2020	4,330	119,722	1.880707	81.43	2,251.62
2021	4,330	119,722	1.901385	82.33	2,276.38
2022	4,330	140,726	1.941842	84.08	2,732.68
2023	4,330	140,726	1.677761	72.65	2,361.06
			Total	952.01	26,646.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,330	140,726
Industrial	0	0
Other	0	0

Project Name: TIF DIAMOND EXPRESS WASH
City: BROKEN BOW **Project Date:** 2014
School: BROKEN BOW 25 **TIF-ID#:** 21-9917
Project Years: **Project Type:**

Location: West 103' Lot B BBIC Adminstrative Subdivision, Broken Bow
Description: TIF funds used to construct 80 ft automatic soft touch car wash

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	45,586	0	2.288339	1,043.16	0.00
2015	45,586	479,908	2.211529	1,008.15	10,613.30
2016	45,586	565,127	2.087812	951.75	11,798.80
2017	45,586	768,000	1.914093	872.56	14,700.22
2018	45,586	1,168,918	1.820694	829.98	21,282.42
2019	45,586	1,079,259	1.879571	856.82	20,285.44
2020	45,586	1,079,259	1.880707	857.34	20,297.70
2021	45,586	1,079,259	1.901385	866.77	20,520.88
2022	45,586	990,454	1.941842	885.21	19,233.06
2023	45,586	990,454	1.677761	764.82	16,617.46
			Total	8,936.56	155,349.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	45,586	990,454
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

Project Name: TIF ENDURANCE PROPERTY CORP
City: BROKEN BOW **Project Date:** 2009
School: BROKEN BOW 25 **TIF-ID#:** 21-9906
Project Years: **Project Type:**

Location: Lot 1, 2, and east half Lot 3, Block 14, Orignal Town
Description: TIF funds for site work, development and infrastructure for construction of 3,000 sqft Office Bldg, 2,000 sqft rented area, 1,000 sqft unfinished to be rented to a business in future.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	10,599	217,620	2.217374	235.02	4,825.44
2011	10,599	246,104	2.436282	258.22	5,995.78
2012	10,599	244,466	2.413352	255.79	5,899.82
2013	10,599	244,466	2.382347	252.50	5,824.02
2014	10,599	244,466	2.288339	242.54	5,594.22
2015	10,599	244,466	2.211529	234.40	5,406.44
2016	10,599	248,794	2.087812	221.29	5,194.36
2017	10,599	248,794	1.914093	202.87	4,762.14
2018	10,599	248,794	1.820694	192.98	4,529.78
2019	10,599	248,794	1.879571	199.22	4,676.26
2020	10,599	248,794	1.880707	199.34	4,679.08
2021	10,599	248,794	1.901385	201.53	4,730.54
2022	10,599	306,448	1.941842	205.82	5,950.74
2023	10,599	306,448	1.677761	177.83	5,141.48
			Total	3,079.35	73,210.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,599	306,448
Industrial	0	0
Other	0	0

Project Name: TIF GATEWAY MOTORS
City: BROKEN BOW **Project Date:** 2012
School: BROKEN BOW 25 **TIF-ID#:** 21-9914
Project Years: **Project Type:**

Location: Parcel #001236900 1.37 acres and Parcel #001237550 .36 acres in SENW Sect. 33-17-20
Description: New and used car dealership

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	324,847	66,293	2.413352	7,839.70	1,599.88
2013	324,847	232,966	2.382347	7,738.98	5,550.06
2014	324,847	232,966	2.288339	7,433.60	5,331.06
2015	324,847	232,966	2.211529	7,184.09	5,152.12
2016	324,847	313,570	2.087812	6,782.19	6,546.76
2017	324,847	313,570	1.914093	6,217.87	6,002.02
2018	324,847	313,570	1.820694	5,914.47	5,709.16
2019	324,847	423,447	1.879571	6,105.73	7,959.00
2020	324,847	423,447	1.880707	6,109.42	7,963.80
2021	324,847	423,447	1.901385	6,176.59	8,051.36
2022	324,847	1,216,450	1.941842	6,308.02	23,621.54
2023	324,847	1,216,450	1.677761	5,450.16	20,409.14
			Total	79,260.82	103,895.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	324,847	1,216,450
Industrial	0	0
Other	0	0

Project Name: TIF KEELY COURT, LLC
City: BROKEN BOW **Project Date:** 2014
School: BROKEN BOW 25 **TIF-ID#:** 21-9920
Project Years: **Project Type:**

Location: Block 6, F Reyners Addition, Broken Bow
Description: TIF funds used to construct a two story, 7-unit apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	3,496	289,073	2.288339	80.00	6,614.98
2015	3,496	372,027	2.211529	77.32	8,227.48
2016	3,496	588,965	2.087812	72.99	12,296.48
2017	3,496	667,235	1.914093	66.92	12,771.50
2018	3,496	667,235	1.820694	63.65	12,148.30
2019	3,496	667,236	1.879571	65.71	12,541.18
2020	3,496	667,236	1.880707	65.75	12,548.76
2021	3,496	667,236	1.901385	66.47	12,686.74
2022	3,496	869,703	1.941842	67.89	16,888.26
2023	3,496	869,703	1.677761	58.65	14,591.54
			Total	685.35	121,315.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,496	869,703
Industrial	0	0
Other	0	0

Project Name: TIF MW REAL ESTATE INVESTMENT GROUP LLC
City: BROKEN BOW **Project Date:** 2023
School: BROKEN BOW 25 **TIF-ID#:** 21-9933
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 16 Original Town Broken Bow; Parcel 001065000
Description: TIF funds used for installation of water main, sanitary sewer system, build concrete paving and storm sewer, and professional services needed in the construction of a new two-story apartment complex consisting of one building with six apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	138,629	1,294,903	1.677761	2,325.86	21,725.38
			Total	2,325.86	21,725.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	138,629	1,294,903
Industrial	0	0
Other	0	0

Project Name: TIF OPPORTUNITY LAND INV.
City: BROKEN BOW **Project Date:** 2015
School: BROKEN BOW 25 **TIF-ID#:** 21-9925
Project Years: **Project Type:**

Location: Parcel #001065400 Orig Town Blk 16 S1/2 Lots 5-6Parcel #001065500 Orig Town Blk 16 N1/2 Lots 5-6Parcel #001065600 Orig Town Blk 16 Lots 7-8
Description: Construct three 2-story high efficiency apartment complexes for a total of 18 apartments (phase 2).

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	169,963	2,801	2.211529	3,758.78	61.94
2016	169,963	30,826	2.087812	3,548.51	643.58
2017	169,963	745,079	1.914093	3,253.25	14,261.50
2018	169,963	745,079	1.820694	3,094.51	13,565.60
2019	169,963	782,574	1.879571	3,194.58	14,709.04
2020	169,963	782,574	1.880707	3,196.51	14,717.92
2021	169,963	782,574	1.901385	3,231.65	14,879.74
2022	169,963	831,343	1.941842	3,300.41	16,143.38
2023	169,963	831,343	1.677761	2,851.57	13,947.96
			Total	29,429.77	102,930.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	169,963	831,343
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 21 CUSTER

Project Name: TIF OPPORTUNITY LAND INVSTMTS.
City: BROKEN BOW **Project Date:** 2014
School: BROKEN BOW 25 **TIF-ID#:** 21-9921
Project Years: **Project Type:**

Location: Lots 2, 3, and 4 Blk 16 Original Town, Broken Bow
Description: TIF funds used for land acquisition, site preparation, infrastructure development assocated with construction of 2-story high efficiency apartment complex including 3 separate buildiings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	17,136	0	2.288339	392.13	0.00
2015	17,136	379,963	2.211529	378.97	8,403.00
2016	17,136	956,032	2.087812	357.77	19,960.16
2017	17,136	1,118,875	1.914093	328.00	21,416.30
2018	17,136	828,240	1.820694	311.99	15,079.72
2019	17,136	828,240	1.879571	322.08	15,567.36
2020	17,136	828,240	1.880707	322.28	15,576.76
2021	17,136	828,240	1.901385	325.82	15,748.04
2022	17,136	858,644	1.941842	332.75	16,673.52
2023	17,136	858,644	1.677761	287.50	14,406.00
			Total	3,359.29	142,830.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,136	858,644
Industrial	0	0
Other	0	0

Project Name: TIF PEARSON RENTALS
City: BROKEN BOW **Project Date:** 2012
School: BROKEN BOW 25 **TIF-ID#:** 21-9913
Project Years: **Project Type:**

Location: Parcel #001224250 .78 acres and Parcel #001224254 .39 acres in SENE Sect. 31-17-20
Description: A multi-use building used for but not limited to dentists, insurance agents, physical therapy, etc.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	48,430	170,954	2.413352	1,168.79	4,125.72
2013	48,430	568,623	2.382347	1,153.77	13,546.58
2014	48,430	568,623	2.288339	1,108.24	13,012.02
2015	48,430	568,623	2.211529	1,071.04	12,575.26
2016	48,430	664,266	2.087812	1,011.13	13,868.62
2017	48,430	664,266	1.914093	927.00	12,714.68
2018	48,430	664,266	1.820694	881.76	12,094.26
2019	48,430	664,266	1.879571	910.28	12,485.36
2020	48,430	664,266	1.880707	910.83	12,492.88
2021	48,430	664,266	1.901385	920.84	12,630.26
2022	48,430	829,096	1.941842	940.43	16,099.74
2023	48,430	829,096	1.677761	812.54	13,910.26
			Total	11,816.65	149,555.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	48,430	829,096
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BROKEN BOW

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	2,046,886	10,862,340	34,341.86	182,244.10
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**2,046,886**	**10,862,340**	**34,341.86**	**182,244.10**

Project Count 14

2023 TOTALS FOR COUNTY : # 21 CUSTER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	2,275,535	16,371,918	37,573.36	260,111.14
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**2,275,535**	**16,371,918**	**37,573.36**	**260,111.14**

Project Count 15

Tax Increment Financing (TIF) Report 2023

COUNTY: 22 DAKOTA

CITY: JACKSON

Project Name: TIF JACKSON EXPRESS PROJ
City: JACKSON **Project Date:** 2013
School: HOMER 31 **TIF-ID#:** 22-5040
Project Years: **Project Type:**

Location: Parcel#220060010, Pt. Lot 17 in SW1/4 NE 1/4 35-29-7
Description: TIF funds used for demolition and removal of existing structures and construction of a new retail facility to be used as a gas station/convenience store with updated utilities, parking, and equipment for the operation of the retail facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	256,140	604,315	2.196985	5,627.36	13,276.70
2014	256,140	604,315	2.166151	5,548.38	13,090.38
2015	256,140	604,315	2.100382	5,379.92	12,692.92
2016	256,140	604,315	2.05304	5,258.66	12,406.82
2017	256,140	604,315	2.065448	5,290.44	12,481.82
2018	256,140	984,455	2.100615	5,380.52	20,679.60
2019	256,140	984,455	2.098524	5,375.16	20,659.02
2020	256,140	984,455	1.934352	4,954.65	19,042.82
2021	256,140	1,260,470	1.759597	4,507.03	22,179.20
2022	256,140	1,260,470	1.624921	4,162.07	20,481.64
2023	256,140	1,260,470	1.550341	3,971.04	19,541.58
			Total	55,455.23	186,532.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	256,140	1,260,470
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # JACKSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	256,140	1,260,470	3,971.04	19,541.58
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**256,140**	**1,260,470**	**3,971.04**	**19,541.58**

Project Count 1

CITY: SO SIOUX CITY

Project Name: TIF FLATWATER CROSSING PHASE 1 SUB-PH 2
City: SO SIOUX CITY **Project Date:** 2020
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5060
Project Years: **Project Type:**

Location: Lots 357-361, lots 401, 402, 416 and 354 Flatwater Crossing Addition PID 220054878, 220055645, 220055823, 220055912, 220056188, 220056099, 220153175, 220056277, 220056366, 220056447, 220056544, 220167486, 220167508, 220069751, 220069840, 220069921, 220070016, 220070180, 220055742, 220071411, 220071322, 220071594, 220069670, 220071500, 220071152, 220071233, 220177155, 220054959, and 220054789
Description: TIF funds to be used for public improvements, construction of streets and sidewalks, installation of utilities, landscaping and public area improvements needed in the construction of a mixed-use neighborhood, including dwelling units, commercial buildings, parking facilities and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	196,800	1,546,835	2.101465	4,135.68	32,506.16
2021	196,800	1,766,100	2.089615	4,112.36	36,904.70
2022	196,800	1,804,690	2.019021	3,973.43	36,437.10
2023	196,800	2,425,195	1.886993	3,713.60	45,763.30
			Total	15,935.07	151,611.26

Current Year	Base Value	Excess Value
Residential	196,800	2,425,195
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FLATWATER CROSSING PROJ LOT 354-B
City: SO SIOUX CITY **Project Date:** 2020
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5065
Project Years: **Project Type:**

Location: Legal Description Lot 354-B Flatwater Crossing Add
Note: Notice to Divide Tax was not timely filed with the County Assessor-Project to begin in 2020, but Notice to Divide filed in tax year 2021.
Description: TIF funds used for extension of municipal water, santitary and storm sewer, electric and fiber infrastructure in the plan areas, as well as paving streets and trails and will include park areas. The improvements are needed in the construction of a new single family and multi-family residential and commercial development area in multiple phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	35,975	2,051,985	2.089615	751.74	42,878.58
2022	35,975	2,144,590	2.019021	726.34	43,299.72
2023	35,975	2,144,590	1.886993	678.85	40,468.26
			Total	2,156.93	126,646.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	35,975	2,144,590
Industrial	0	0
Other	0	0

Project Name: TIF FLATWATER CROSSING PROJ PH 1 SUBPH 4
City: SO SIOUX CITY **Project Date:** 2022
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5085
Project Years: 15 **Project Type:** Standard

Location: Lot 367 Flatwater Crossing First Add; PID 220274233
Description: TIF funds used for public improvements listed as eligible expenditures under the Nebraska Community Development Law, including but not limited to construction of streets and sidewalks, installation of utilities, landscaping and public area improvements required in the construction of mixed use neighborhood, including dwelling units, commercial buidlings, parking facilities and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	20,000	3,660,395	2.019021	403.80	73,904.14
2023	20,000	3,660,395	1.886993	377.40	69,071.40
			Total	781.20	142,975.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,000	3,660,395
Industrial	0	0
Other	0	0

Project Name: TIF FLATWATER CROSSING PROJ PHASE 1 SUB-PH 3
City: SO SIOUX CITY **Project Date:** 2021
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5070
Project Years: 15 **Project Type:** Standard

Location: Lots 384 and 385 Flatwater Crossing
Description: TIF funds used for site acquisition costs, Veteran's Drive, engineering fees, grading, infrastructure including sewer, storm sewer, water and paving, other miscellaneous eligible costs needed for the construction of a mixed use neighborhood, including dwelling units, commercial buildings, and parking facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	40,000	247,075	2.089615	835.85	5,162.90
2022	40,000	375,490	2.019021	807.61	7,581.24
2023	40,000	720,040	1.886993	754.80	13,587.12
			Total	2,398.26	26,331.26

Current Year	Base Value	Excess Value
Residential	40,000	720,040
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 22 DAKOTA

Project Name: TIF HOVEY CONSTR REDEV PROJ PHASE 1 SUB-PH A
City: SO SIOUX CITY **Project Date:** 2021
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5080
Project Years: **Project Type:** Standard

Location: Lots 5 and 9 Hovey Sub; PID 220274451 and 220274455
Description: TIF funds used for infrastructure costs, including construction of streets, utilities, architectural and engineering fees, legal fees and other related costs need in the construction of single family homes. This is the first sub-phase of Phase One of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	14,770	447,285	2.089615	308.64	9,346.52
2022	14,770	567,545	2.019021	298.21	11,458.86
2023	14,770	662,755	1.886993	278.71	12,506.16
			Total	885.56	33,311.54

Current Year	Base Value	Excess Value
Residential	14,770	662,755
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HOVEY CONSTR REDEV PROJ PHASE 1 SUB-PH B
City: SO SIOUX CITY **Project Date:** 2022
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5090
Project Years: 15 **Project Type:** Standard

Location: Lots 1,7,8,10, 11, and 13 Hovey Sub; TIF Notice Amended July 2023 to include additional lots.
Description: TIF funds used for infrastructrure costs, including construction of streets, utilities, architecture and engineering, legal fees, and other related costs specified in the redevelopment agreement requried in the phased construction of single-family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	69,935	156,110	2.019021	1,412.00	3,151.90
2023	167,865	1,917,655	1.886993	3,167.60	36,186.04
			Total	4,579.60	39,337.94

Current Year	Base Value	Excess Value
Residential	167,865	1,917,655
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ROYDON LLC REDEV PROJ PHASE 1
City: SO SIOUX CITY **Project Date:** 2021
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5075
Project Years: 15 **Project Type:** Standard

Location: Tract of land in NW1/4 22-29-8 containing 23.65 acres; PID 220274361
Description: TIF funds used for related infrastructure and public improvement costs needed in the construction of approximately 336 multi-family housing units and a mixed use commercial, multi-family residential and office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	128,280	3,963,160	2.089615	2,680.56	82,814.78
2022	128,280	14,067,095	2.019021	2,590.00	284,017.60
2023	128,280	14,067,095	1.886993	2,420.63	265,445.10
			Total	7,691.19	632,277.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	128,280	14,067,095
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SO SIOUX CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	419,435	5,725,645	7,914.71	108,042.52
Commercial	184,255	19,872,080	3,476.88	374,984.76
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**603,690**	**25,597,725**	**11,391.59**	**483,027.28**

Project Count 7

CITY: SOUTH SIOUX CITY

Project Name: TIF FLATWATER CROSSING PHASE 1
City: SOUTH SIOUX CITY **Project Date:** 2019
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5055
Project Years: **Project Type:**

Location: Lots 376, 408, 411, and 412 Flatwater Crossing South Sioux City PID's 220274242, 220274274, 220274277 and 220274278
Description: TIF funds to be used for site acquisition, site preparation and grading, architectural and engineering fees, legal fees, utility extension and installation, street paving and other infrastructure improvements, public side walk improvements, energy enhancements, streetscaping, creation of public community/civic areas associated with the construction of mixed-use neighborhood, including dwelling units, commercial buildings, parking facilities and other improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	141,000	1,098,430	2.109187	2,973.95	23,167.94
2020	141,000	1,098,430	2.101465	2,963.07	23,083.12
2021	141,000	1,050,230	2.089615	2,946.36	21,945.76
2022	141,000	1,050,230	2.019021	2,846.82	21,204.38
2023	141,000	1,400,035	1.886993	2,660.66	26,418.58
			Total	14,390.86	115,819.78

Current Year	Base Value	Excess Value
Residential	141,000	1,400,035
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FLATWATER CROSSING PHASE 1 SUB-PH 5
City: SOUTH SIOUX CITY **Project Date:** 2024
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5100
Project Years: 15 **Project Type:** Standard

Location: Lots 373, 386, 387, 409, and 410 Flatwater Crossing First Addition; Parcel numbers 220274239, 220274252, 220274253, 220274275, 220274276
Description: TIF funds used for public improvements including the construction of streets and sidewalks, installation of public utilities, landscaping and public improvements needed in the construction of a mixed use nieghborhood, including dwelling units, commercial buildings, parking facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	223,000	1,443,925	1.886993	4,207.99	27,246.78
			Total	4,207.99	27,246.78

Current Year	Base Value	Excess Value
Residential	223,000	1,443,925
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HOVEY CONSTR REDEV PROJ PHASE 1 SUB-PH C
City: SOUTH SIOUX CITY **Project Date:** 2023
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5095
Project Years: 15 **Project Type:** Standard

Location: Lots 2, 3, 4 and 12 Hovey Subdivision
Description: TIF funds used for infrastructure costs, including construction of streets, utilities, architecture and engineering, legal fees, and other related costs specified in the redevelopment agreement required in the phased construction of single-family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	75,220	1,135,920	1.886993	1,419.40	21,434.74
			Total	1,419.40	21,434.74

Current Year	Base Value	Excess Value
Residential	75,220	1,135,920
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SO SIOUX REDEVL 2
City: SOUTH SIOUX CITY **Project Date:** 2016
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5045
Project Years: **Project Type:**

Location: Parcels: 220070903, 220070814, 220142033, 220068240, 220149937, 220273816, 220161259, 220160066, 220161860, 220157189, 220068518, 220068321, 220068593, 220069123
Description: Redvelopment Plan for this area to increase private sector investment in the community.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	19,995,730	5,313,480	2.072436	414,398.71	110,118.46
2017	19,995,730	18,579,575	2.104957	420,901.52	391,092.06
2018	19,421,635	34,859,100	2.108142	409,435.64	734,879.32
2019	19,421,635	37,614,140	2.109187	409,638.60	793,352.54
2020	19,408,839	43,640,151	2.101465	407,869.96	917,082.52
2021	19,408,839	43,640,151	2.089615	405,570.01	911,911.16
2022	19,408,839	47,484,506	2.019021	391,868.54	958,722.22
2023	19,280,834	47,479,291	1.886993	363,827.99	895,930.98
			Total	3,223,510.97	5,713,089.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	928,394	245,921
Industrial	18,352,440	47,205,765
Other	0	27,605

Project Name: TIF SSC 25th/39th STREETS PRJ
City: SOUTH SIOUX CITY **Project Date:** 2010
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5035
Project Years: **Project Type:**

Location: Tracts of land in Sections 28 and 29, Tnsp 29 Range 9
Description: TIF funds for updating streets, sewer and water, and general infrastructure to increase private sector investment and development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	19,204,815	397,225	2.266971	435,367.59	9,004.88
2011	19,016,630	1,015,315	2.265699	430,859.60	23,003.98
2012	18,383,850	1,833,730	2.216397	407,459.10	40,642.70
2013	17,908,040	4,432,075	2.186311	391,525.45	96,899.04
2014	17,849,650	4,611,045	2.130475	380,282.33	98,237.08
2015	17,908,040	3,080,490	2.092566	374,737.56	64,461.28
2016	17,425,020	3,002,025	2.072436	361,122.39	62,215.10
2017	17,264,575	6,957,105	2.104957	363,411.88	146,443.98
2018	17,623,440	8,984,315	2.108142	371,527.14	189,402.12
2019	17,580,230	9,221,365	2.109187	370,799.93	194,495.78
2020	17,580,230	13,069,615	2.101465	369,442.38	274,653.38
2021	17,518,375	12,485,950	2.089615	366,066.59	260,908.24
2022	17,828,747	13,589,830	2.019021	359,966.15	274,382.28
2023	17,485,975	15,534,015	1.886993	329,959.12	293,126.46
			Total	5,312,527.21	2,027,876.30

Current Year	Base Value	Excess Value
Residential	5,127,600	9,554,300
Commercial	12,358,375	5,979,715
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 22 DAKOTA

Project Name: TIF WEST 29TH ST & HIWAY 77 PROJ
City: SOUTH SIOUX CITY **Project Date:** 2017
School: SO SIOUX CITY 11 **TIF-ID#:** 22-5050
Project Years: **Project Type:**

Location: West 29th Street and Highway 77
Description: TIF funds will be used for various public and infrastructure improvements, including improvements to streets, water, sanitary sewer and storm sewer systems, sidewalks, open space and recreational areas within the Redevelopment Area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	14,842,425	1,656,735	2.104957	312,426.66	34,873.56
2018	14,573,800	9,769,610	2.108142	307,236.40	205,957.26
2019	14,440,385	10,082,460	2.109187	304,574.72	212,657.90
2020	14,439,140	11,591,685	2.101465	303,433.47	243,595.20
2021	14,359,700	12,624,900	2.089615	300,062.45	263,811.78
2022	15,294,495	22,622,190	2.019021	308,799.07	456,746.84
2023	13,114,865	23,569,593	1.886993	247,476.58	444,756.70
			Total	2,084,009.35	1,862,399.24

Current Year	Base Value	Excess Value
Residential	52,145	52,275
Commercial	13,062,720	23,517,318
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SOUTH SIOUX CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	5,618,965	13,586,455	106,029.48	256,375.45
Commercial	26,349,489	29,742,954	497,213.01	561,247.46
Industrial	18,352,440	47,205,765	346,309.26	890,769.48
other	0	27,605	0.00	520.90
Total	**50,320,894**	**90,562,779**	**949,551.75**	**1,708,913.30**

Project Count **6**

2023 TOTALS FOR COUNTY : # 22 DAKOTA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	6,038,400	19,312,100	113,944.19	364,417.98
Commercial	26,789,884	50,875,504	504,660.94	955,773.80
Industrial	18,352,440	47,205,765	346,309.26	890,769.48
other	0	27,605	0.00	520.90
Total	**51,180,724**	**117,420,974**	**964,914.38**	**2,211,482.16**

Project Count **14**

Tax Increment Financing (TIF) Report 2023

COUNTY: 23 DAWES

CITY: CHADRON

Project Name: TIF CHADRON HOSPITALITY, LLC
City: CHADRON **Project Date:** 2017
School: CHADRON 2 **TIF-ID#:** 23-1005
Project Years: **Project Type:**

Location: Lot 101 Buettner Addition Parcel ID 230006812
Description: Land acquisition, site preparation and development, and construction of a 68 room limited service Holiday Inn Express consisting of 3-story structure with approx. 51,000 sq ft on 2.3 acres of land located lat 247 Ash Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	37,595	4,736,970	1.96476	738.65	93,070.10
2018	37,595	5,332,452	1.987723	747.28	105,994.38
2019	37,595	4,961,605	2.019051	759.06	100,177.34
2020	37,595	5,012,085	2.040495	767.12	102,271.34
2021	37,595	5,012,085	2.036203	765.51	102,056.24
2022	37,595	5,012,085	1.990565	748.35	99,768.82
2023	37,595	5,012,085	1.92194	722.55	96,329.28
			Total	5,248.52	699,667.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	37,595	5,012,085
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CHADRON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	37,595	5,012,085	722.55	96,329.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**37,595**	**5,012,085**	**722.55**	**96,329.27**

Project Count **1**

2023 TOTALS FOR COUNTY : # 23 DAWES

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	37,595	5,012,085	722.55	96,329.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**37,595**	**5,012,085**	**722.55**	**96,329.27**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

CITY: COZAD

Project Name: TIF ARMOR INSURANCE PROJECT
City: COZAD **Project Date:** 2019
School: COZAD 11 **TIF-ID#:** 24-0844
Project Years: **Project Type:**

Location: Lot 3, Block 2 Beans Subdivision Cozad
Description: TIF funds will be used for eligible public expenditures including site acquisition, site preparation, grading, extension of utilities, and other eligible public improvements associated with the construction of approximately 3,200 square foot commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	10,230	136,000	2.190137	224.05	2,978.60
2020	10,230	136,000	2.198687	224.93	2,990.22
2021	10,230	136,000	2.183539	223.38	2,969.62
2022	10,230	169,250	2.367978	242.24	4,007.80
2023	10,230	185,800	2.271095	232.33	4,219.70
			Total	1,146.93	17,165.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,230	185,800
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTONE INN-COZAD HOTEL GROUP LLC
City: COZAD **Project Date:** 2021
School: COZAD 11 **TIF-ID#:** 24-0957
Project Years: **Project Type:** Standard

Location: Lot 2, Block 1 CDC Addition #6 PID: 240220984
Description: TIF funds used for eligilbe expenses including site preparation, necessary fill dirt, land acquisition, utility installation of water and sewer, eligible engineering, and other public improvements such as a parking area needed in the construction of a 54 room hotel including a meeting room and swimming pool.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	111,821	3,858,900	2.183539	2,441.66	84,260.60
2022	111,821	3,858,900	2.367978	2,647.90	91,377.90
2023	111,821	3,841,240	2.271095	2,539.56	87,238.22
			Total	7,629.12	262,876.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	111,821	3,841,240
Industrial	0	0
Other	0	0

Project Name: TIF DAVIS DRIVE INFRASTRUCTURE PROJ PHASE 1
City: COZAD **Project Date:** 2021
School: COZAD 11 **TIF-ID#:** 24-0960
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 1 CDC Addition #5; PID 10 23 000002381
Description: TIF funds used for eligible public improvements including gravel street improvements, utility installation of water and sewer, engineering expenses needed in the construction of a new commercial development. This lot is the site of a new shop facility for Nelsen Trucking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	8,316	47,150	2.183539	181.58	1,029.54
2022	8,316	67,360	2.367978	196.92	1,595.08
2023	8,316	102,995	2.271095	188.86	2,339.12
			Total	567.36	4,963.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,316	102,995
Industrial	0	0
Other	0	0

Project Name: TIF DAVIS DRIVE INFRASTRUCTURE PROJ PHASE 2
City: COZAD **Project Date:** 2021
School: COZAD 11 **TIF-ID#:** 24-0961
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Bock 2 CDC Addition #5; PID 10 23 000002381
Description: TIF funds used for eligible public improvements including creating a gravel street in front of property, drainage improvements including a culvert for the road, utility installation including water and sewer lines, engineering expenses needed in the construction of a new commercial subdivision. This site includes a new shop and offices, associated with a for sale, install and repair of grain bins and grain handling equipment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	11,925	277,500	2.183539	260.39	6,059.32
2022	11,925	392,140	2.367978	282.38	9,285.80
2023	11,925	394,275	2.271095	270.83	8,954.36
			Total	813.60	24,299.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	11,925	394,275
Industrial	0	0
Other	0	0

Project Name: TIF FOX THEATER
City: COZAD **Project Date:** 2022
School: COZAD 11 **TIF-ID#:** 24-0958
Project Years: 15 **Project Type:** Standard

Location: Lots 13 and 14 Blk Russells Add: Address: 100 E 8th St; PID 240086732
Description: TIF funds used for site acquisition, demolition of interior walls, street improvements, fire suppression system, and handicapped accessible sidewalks architect and engineering fees necessary in the renovation and rehabilitation of an approximately 10,000 square foot commercial building for operation as a movie theater and community room located within the redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	129,148	421,492	2.367978	3,058.20	9,980.84
2023	129,148	304,597	2.271095	2,933.07	6,917.70
			Total	5,991.27	16,898.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	304,597
Industrial	0	0
Other	129,148	0

Project Name: TIF PAULSEN REDEV PROJECT PHASE 5
City: COZAD **Project Date:** 2023
School: COZAD 11 **TIF-ID#:** 24-0970
Project Years: 15 **Project Type:** Standard

Location: Lot 6 Block 5 Ogorsolka's First Addition; Parcel number 240105219
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	9,581	217,061	2.271095	217.59	4,929.66
			Total	217.59	4,929.66

Current Year	Base Value	Excess Value
Residential	9,581	217,061
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDEV PROJECT PHASE 6
City: COZAD **Project Date:** 2023
School: COZAD 11 **TIF-ID#:** 24-0971
Project Years: 15 **Project Type:** Standard

Location: Lot 7 Block 5 Ogorsolka's First Addition; Parcel number 240105220
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	9,581	210,583	2.271095	217.59	4,782.54
			Total	217.59	4,782.54

Current Year	Base Value	Excess Value
Residential	9,581	210,583
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDEV PROJECT PHASE 7
City: COZAD **Project Date:** 2023
School: COZAD 11 **TIF-ID#:** 24-0972
Project Years: 15 **Project Type:** Standard

Location: Lot 8 Block 5 Ogorsolka's First Addition; Parcel number 240105221
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	9,581	250,933	2.271095	217.59	5,698.94
			Total	217.59	5,698.94

Current Year	Base Value	Excess Value
Residential	9,581	250,933
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDEV PROJECT PHASE 8
City: COZAD **Project Date:** 2023
School: COZAD 11 **TIF-ID#:** 24-0973
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 1 Administrative Replate of Block 4 Ogorsolka's First Addition; Parcel number 240105125
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	13,264	344,253	2.271095	301.24	7,818.32
			Total	301.24	7,818.32

Current Year	Base Value	Excess Value
Residential	13,264	344,253
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDEV PROJECT PHASE 9
City: COZAD **Project Date:** 2023
School: COZAD 11 **TIF-ID#:** 24-0974
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 1 Administrative Replat of Block 4 Ogorsolka's First Addition; Parcel number 240223007
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	12,807	344,253	2.271095	290.86	7,818.32
			Total	290.86	7,818.32

Current Year	Base Value	Excess Value
Residential	12,807	344,253
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF PAULSEN REDEVELOPMENT PROJ PHASE 3
City: COZAD **Project Date:** 2020
School: COZAD 11 **TIF-ID#:** 24-0959
Project Years: 15 **Project Type:** Standard

Location: Legal Description: Lot 2, Block 6 Ogorsolka's First Add. PID: 240105303
Note: Notice to Divide tax was not timely filed by the city in 2020; first year taxes divided was 2021
Description: TIF funds used for eligible public improvements including site preparation, street improvements, utility installation, land acquisition, eligible engineering expenditures, and other public improvements needed in the construction of 21 separately platted, single family residential dwelling units completed in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	9,581	219,935	2.183539	209.20	4,802.38
2022	9,581	241,929	2.367978	226.88	5,728.84
2023	9,581	246,455	2.271095	217.59	5,597.24
			Total	653.67	16,128.46

Current Year	Base Value	Excess Value
Residential	9,581	246,455
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDEVELOPMENT PROJ PHASE 4
City: COZAD **Project Date:** 2021
School: COZAD 11 **TIF-ID#:** 24-0962
Project Years: 15 **Project Type:** Standard

Location: Lot 4, Block 6 Ogorsolka's First Add.; PID 240105306
Description: TIF funds used for installation of water, sewer, concrete paving of streets, curb, gutter, land acquisition, and associated engineering costs needed in the construction of a new residential development containing 21 lots in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	9,581	204,165	2.183539	209.20	4,458.02
2022	9,581	224,582	2.367978	226.88	5,318.06
2023	9,581	268,356	2.271095	217.59	6,094.62
			Total	653.67	15,870.70

Current Year	Base Value	Excess Value
Residential	9,581	268,356
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PAULSEN REDVL PROJ PHASE 1
City: COZAD **Project Date:** 2019
School: COZAD 11 **TIF-ID#:** 24-0842
Project Years: **Project Type:**

Location: Lot 6 and Lot 8 Block 6 Ogorsolka's First Addition Cozad
Description: TIF funds used for site preparation, installation of sanitary sewer improvements, water main improvements, storm sewer improvements, street paving associated with a new residential subdivision consisting of approximately 21 homes in up to 21 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	19,162	326,610	2.190137	419.67	7,153.22
2020	19,162	326,610	2.198687	421.31	7,181.14
2021	19,162	342,625	2.183539	418.41	7,481.36
2022	19,162	376,888	2.367978	453.75	8,924.64
2023	19,162	446,458	2.271095	435.19	10,139.50
			Total	2,148.33	40,879.86

Current Year	Base Value	Excess Value
Residential	19,162	446,458
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SHOEMAKER SEED PROJECT
City: COZAD **Project Date:** 2019
School: COZAD 11 **TIF-ID#:** 24-0846
Project Years: **Project Type:**

Location: All of Thramer Addition Cozad
Description: TIF funds used for eligible public improvements, including site preparation, grading, erosion control, construction and installation of retaining wall, improvements to make the site buildable, installation of underground electrical utility improvements, enhancements to the site not required by the zoning ordinance or building code but required by the CRA. This includes landscaping improvements and upgrading the parking lot area from gravel to concrete, and other eligible public improvements associated a new 3,600 square foot commercial building and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	209,668	115,710	2.190137	4,592.02	2,534.22
2020	209,668	115,710	2.198687	4,609.94	2,544.10
2021	209,668	115,710	2.183539	4,578.18	2,526.58
2022	209,668	115,710	2.367978	4,964.89	2,740.00
2023	209,668	180,990	2.271095	4,761.76	4,110.46
			Total	23,506.79	14,455.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	209,668	180,990
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # COZAD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	93,138	2,328,352	2,115.25	52,879.09
Commercial	351,960	5,009,897	7,993.35	113,779.52
Industrial	0	0	0.00	0.00
other	129,148	0	2,933.07	0.00
Total	**574,246**	**7,338,249**	**13,041.67**	**166,658.61**

Project Count **14**

CITY: FARNUM

Project Name: TIF ALL POINTS EXPNS. ELEVATOR
City: FARNUM **Project Date:** 2011
School: EUSTIS-FARNAM 95 **TIF-ID#:** 24-0859
Project Years: **Project Type:**

Location: Tract of land in part of Section 31, Tnsp 9N, Range 25W
Description: TIF funds to be used for acquistion, demolition, site preparation, utility extension and infrastructure report for elevator expansion.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	502,800	0	2.130803	10,713.68	0.00
2012	502,800	1,732,905	2.056748	10,341.33	35,641.50
2013	502,800	1,732,905	1.918601	9,646.73	33,247.54
2014	502,800	1,732,905	1.780173	8,950.71	30,848.72
2015	502,800	1,732,905	1.619575	8,143.22	28,065.70
2016	502,800	1,732,905	1.573009	7,909.09	27,258.76
2017	502,800	1,732,905	1.569012	7,888.99	27,189.50
2018	502,800	1,729,595	1.593227	8,010.75	27,556.38
2019	502,800	1,729,595	1.616905	8,129.80	27,965.92
2020	502,800	1,729,595	1.676687	8,430.38	28,999.90
2021	502,800	1,729,595	1.680772	8,450.92	29,070.56
2022	502,800	1,729,590	1.79814	9,041.05	31,100.46
2023	502,800	1,790,895	1.722686	8,661.67	30,851.50
			Total	114,318.32	357,796.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	502,800	1,790,895
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FARNUM

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	502,800	1,790,895	8,661.67	30,851.50
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	502,800	1,790,895	8,661.67	30,851.50

Project Count 1

CITY: GOTHENBURG

Project Name: TIF 2021 HOUSING PROJECT
City: GOTHENBURG **Project Date:** 2022
School: GOTHENBURG 20 **TIF-ID#:** 24-0963
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Blk 1, Lots 1 and 2 Bllk 2 Peterson Estates Second Sub and Lots 7 and 8 Blk 1 The Crossing Second Sub; PID's 240205421, 240205375, 240205367, 240222608, 240222615
Description: TIF funds used for infrastructure costs related to residential development required for workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	25,594	569,367	2.04204	522.64	11,626.72
2023	25,594	1,356,486	1.930574	494.11	26,188.00
			Total	1,016.75	37,814.72

Current Year	Base Value	Excess Value
Residential	25,594	1,356,486
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2021 HOUSING PROJECT 2
City: GOTHENBURG **Project Date:** 2023
School: GOTHENBURG 20 **TIF-ID#:** 24-0976
Project Years: **Project Type:**

Location: Lot 6, Block 1 and Lot 5, Block 2 The Crossing Second Subdivision; Lots 1-4 Wakefield Subdivision, a replat of Lots 10, 11, 12 and S 1/2 Lot 18 Goshen Subdivision; Parcel numbers 240222601, 240222650, 24021819, 240222657, 240222664, and 240222671
Description: TIF funds used for site acquisition, provide earthwork, paving, storm sewer, sanitary sewer and water to Tract 1, paving storm and sanitary sewer and water to Tract 2, plus all engineering fees needed in the construction of a new residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	33,302	1,214,298	1.930574	642.92	23,442.96
			Total	642.92	23,442.96

Current Year	Base Value	Excess Value
Residential	16,640	1,214,298
Commercial	0	0
Industrial	0	0
Other	16,662	0

Project Name: TIF ALL POINTS ELEV
City: GOTHENBURG **Project Date:** 2007
School: GOTHENBURG 20 **TIF-ID#:** 24-0822
Project Years: **Project Type:**

Location: That portion of the Union Pacific Railroad right-of-way, lying north of the mainlilne and south of US Highway 30 from the east line of the NPPD tailrace and running east to the city and including the current grain elevator and lands east thereof and adjacent therto.
Description: TIF funds used for the renovation of air and grain handling equipment on the current grain elevator; the acquisition, construction and installation of 3 grain storage silos adjacent to the existing grain elevator, providing additional storage of 1,380,000 bushels. Dirt compaction, foundation and grain handling equipment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	8,000	1,907,400	2.181424	174.51	41,608.48
2009	8,000	2,120,600	2.151787	172.14	45,630.80
2010	8,000	2,120,600	2.173848	173.91	46,098.62
2011	8,000	2,120,600	2.201478	176.12	46,684.54
2012	8,000	2,120,600	2.196805	175.74	46,585.46
2013	8,000	2,120,600	2.045912	163.67	43,385.62
2014	8,000	2,120,600	1.915316	153.23	40,616.20
2015	8,000	2,120,600	1.92277	153.82	40,774.26
2016	8,000	2,120,600	1.905654	152.45	40,411.30
2017	8,000	2,120,600	1.891626	151.33	40,113.82
2018	8,000	2,113,010	1.910116	152.81	40,360.94
2019	8,000	2,113,010	1.874819	149.99	39,615.12
2020	8,000	2,113,010	1.944258	155.54	41,082.38
2021	8,000	2,113,010	1.919521	153.56	40,559.68
2022	8,000	2,113,010	2.04204	163.36	43,148.52
2023	8,000	2,113,010	1.930574	154.45	40,793.22
			Total	2,576.63	677,468.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,000	2,113,010
Industrial	0	0
Other	0	0

Project Name: TIF DAWSON ESTS (CROWN HSING)
City: GOTHENBURG **Project Date:** 2010
School: GOTHENBURG 20 **TIF-ID#:** 24-0878
Project Years: **Project Type:**

Location: Lots 3, 4, 5, 6 and 7 Goshen Second Subdivision Gothenburg
Description: Public infrasturcture for development of Credit for Rent to Own, low income housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	25,200	378,575	2.173848	547.81	8,229.65
2011	25,200	378,575	2.201478	554.77	8,334.30
2012	25,200	378,575	2.196805	553.59	8,316.60
2013	25,200	378,575	2.045912	515.57	7,745.30
2014	25,200	378,575	1.915316	482.66	7,250.90
2015	25,200	381,309	1.92277	484.54	7,331.74
2016	25,200	118,685	1.905654	480.22	2,261.80
2017	25,200	152,415	1.891626	476.69	2,883.10
2018	25,200	152,415	1.910116	481.35	2,911.30
2019	25,200	154,060	1.874819	472.45	2,888.40
2020	25,200	154,060	1.944258	489.95	2,995.30
2021	25,200	169,440	1.919521	483.72	3,252.50
2022	25,200	170,945	2.04204	514.59	3,490.80
2023	25,200	187,600	1.930574	486.50	3,621.80
			Total	7,024.41	71,513.49

Current Year	Base Value	Excess Value
Residential	25,200	187,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ERRON PROPERTIES WAREHOUSE
City: GOTHENBURG **Project Date:** 2011
School: GOTHENBURG 20 **TIF-ID#:** 24-0828
Project Years: **Project Type:**

Location: Lots 3 & 4 Gothenburg Industrial Park Second Addition, Gothenburg
Description: TIF funds to be used for site acquisition and site preparation for warehouse development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	20,000	0	2.201478	440.30	0.00
2012	20,000	0	2.196805	439.36	0.00
2013	20,000	0	2.045912	409.18	0.00
2014	20,000	0	1.915316	383.06	0.00
2015	20,000	1,079,325	1.92277	384.55	20,752.94
2016	20,000	1,079,325	1.905654	381.13	20,568.20
2017	20,000	1,079,325	1.891626	378.33	20,416.80
2018	20,000	1,079,325	1.910116	382.02	20,616.36
2019	20,000	1,101,325	1.874819	374.96	20,647.86
2020	20,000	1,101,325	1.944258	388.85	21,412.60
2021	20,000	1,101,325	1.919521	383.90	21,140.16
2022	20,000	1,101,325	2.04204	408.41	22,489.50
2023	20,000	1,101,325	1.930574	386.11	21,261.90
			Total	5,140.16	189,306.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,000	1,101,325
Industrial	0	0
Other	0	0

Project Name: TIF GOOD LIFE PROJECT
City: GOTHENBURG **Project Date:** 2023
School: GOTHENBURG 20 **TIF-ID#:** 24-0975
Project Years: **Project Type:**

Location: Lot 1 Good Life Administrative Subdivision, a replat of Lot 3, Block 1 Green Acres Addition, a part of Block 2 of Gothenburg Industrial Park First Addition; Parcel number 240219767
Description: TIF funds used for site acquisition, earthwork, paving, storm sewer, sanitary sewer, water, engineering and professional fees needed in the construction of a pedestrian shopping plaza, including a new restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	39,269	438,675	1.930574	758.12	8,468.96
			Total	758.12	8,468.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	39,269	438,675
Industrial	0	0
Other	0	0

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COUNTY: 24 DAWSON

Project Name: TIF GOSHEN SUBDV INFRASTRUCT.
City: GOTHENBURG **Project Date:** 2011
School: GOTHENBURG 20 **TIF-ID#:** 24-0879
Project Years: **Project Type:**

Location: Lot 8 Goshen Second Subdiv to Gothenburg and Lots 6, 7, 8 and N1/2 Lot 18, Goshen Subdivision, Gothenburg
Description: Amendment of plan to install streets, sewer, and water for low and moderate incomen housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	7,565	85,562	2.201478	166.54	1,883.64
2012	7,565	150,435	2.196805	166.19	3,304.76
2013	7,565	150,435	2.045912	154.77	3,077.78
2014	7,565	150,435	1.915316	144.89	2,881.32
2015	7,565	92,005	1.92277	145.46	1,769.04
2016	7,565	92,005	1.905654	144.16	1,753.30
2017	7,565	92,005	1.891626	143.10	1,740.40
2018	7,565	35,005	1.910116	144.50	668.64
2019	7,565	35,005	1.874819	141.83	656.28
2020	7,565	35,005	1.944258	147.08	680.60
2021	7,565	46,645	1.919521	145.21	895.36
2022	7,565	95,380	2.04204	154.48	1,947.70
2023	7,565	52,485	1.930574	146.05	1,013.26
			Total	1,944.26	22,272.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,565	52,485
Industrial	0	0
Other	0	0

Project Name: TIF LOT 3 INDUSTRIAL PARK PROJECT
City: GOTHENBURG **Project Date:** 2022
School: GOTHENBURG 20 **TIF-ID#:** 24-0967
Project Years: **Project Type:**

Location: Lot 3, Block 1 Gothenburg Industrial Park 1st Add; PID 240222328
Description: TIF funds used for site acquisition and preparation including infrastructure required in the construction of a new 8,000 square foot industrial building for agricultural seed product warehousing and sales.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	1,877	358,285	2.04204	38.33	7,316.32
2023	1,877	257,075	1.930574	36.24	4,963.02
			Total	74.57	12,279.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	257,075
Industrial	0	0
Other	1,877	0

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COUNTY: 24 DAWSON

Project Name: TIF NEBRASKA BARN & GRILL
City: GOTHENBURG **Project Date:** 2014
School: GOTHENBURG 20 **TIF-ID#:** 24-0808
Project Years: **Project Type:**

Location: Lot 3 of Terry's Business Park Addition, Gothenburg
Description: TIF funds used for site acquisition, site preparation, public parking and lighting for commercial structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	1,822	844,078	1.915316	34.90	16,166.76
2015	1,822	863,173	1.92277	35.03	16,596.84
2016	1,822	863,173	1.905654	34.72	16,449.10
2017	1,822	863,173	1.891626	34.47	16,328.00
2018	1,822	849,010	1.910116	34.80	16,217.08
2019	1,822	849,010	1.874819	34.16	15,917.40
2020	1,822	849,010	1.944258	35.42	16,506.94
2021	1,822	849,010	1.919521	34.97	16,296.94
2022	1,822	849,008	2.04204	37.21	17,337.08
2023	1,822	853,933	1.930574	35.18	16,485.82
			Total	350.86	164,301.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,822	853,933
Industrial	0	0
Other	0	0

Project Name: TIF PAMIDA SPRT MSTR
City: GOTHENBURG **Project Date:** 2008
School: GOTHENBURG 20 **TIF-ID#:** 24-0866
Project Years: **Project Type:**

Location: Lot 2, Block 1, Green Acres Addition, being a part of Block 2 of Gothenburg Industrial Park Addition along with part of the SW1/4 of Section 15, TWP-11N-R25W
Description: TIF funds used for the acquisition and demolition for the constructing of a series of retail commercial structures.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	5,792	2,169,234	2.151787	124.63	46,677.30
2010	5,792	2,169,234	2.173848	125.91	47,155.85
2011	5,792	2,169,234	2.201478	127.51	47,755.22
2012	5,792	2,132,074	2.196805	127.24	46,837.52
2013	5,792	2,132,074	2.045912	118.50	43,620.36
2014	5,792	2,132,074	1.915316	110.94	40,835.96
2015	5,792	1,484,208	1.92277	111.37	28,537.92
2016	5,792	1,484,208	1.905654	110.38	28,283.88
2017	5,792	1,484,208	1.891626	109.56	28,075.66
2018	5,792	1,516,648	1.910116	110.63	28,969.74
2019	5,792	940,233	1.874819	108.59	17,627.68
2020	5,792	581,208	1.944258	112.61	11,300.18
2021	5,792	581,208	1.919521	111.18	11,156.42
2022	5,792	1,516,650	2.04204	118.27	30,970.60
2023	5,792	1,427,875	1.930574	111.82	27,566.18
			Total	1,739.14	485,370.47

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,792	1,427,875
Industrial	0	0
Other	0	0

Project Name: TIF PONY XPRESS WASH PROJECT
City: GOTHENBURG **Project Date:** 2023
School: GOTHENBURG 20 **TIF-ID#:** 24-0969
Project Years: **Project Type:**

Location: Lots 10, 11, and 12 Block 46 First Addition; Parcel 240071751
Description: TIF funds used for site acquisition and new infrastructure needed for a new commercial business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	38,505	287,060	1.930574	743.37	5,541.92
			Total	743.37	5,541.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	38,505	287,060
Industrial	0	0
Other	0	0

Project Name: TIF R ETC (CROWN HSING)
City: GOTHENBURG **Project Date:** 2010
School: GOTHENBURG 20 **TIF-ID#:** 24-0867
Project Years: **Project Type:**

Location: Beg. at SE corner Avenue L and Washington, north along west boundary Avenue L 300ft, west along south boundary Jefferson St 215ft, south 300ft to north line of Washington St., which is 215ft west of beginnging point, then along north line Washington St. 215ft to point of beginning.
Description: Public infrastructure for development of Credit for Rent to Own, low income housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	20,188	182,777	2.173848	438.86	3,973.29
2011	20,188	182,777	2.201478	444.43	4,023.80
2012	20,188	193,488	2.196805	443.49	4,250.56
2013	20,188	230,213	2.045912	413.03	4,709.96
2014	20,188	230,213	1.915316	386.66	4,409.32
2015	20,188	221,158	1.92277	388.17	4,252.36
2016	20,188	221,158	1.905654	384.71	4,214.52
2017	20,188	221,158	1.891626	381.88	4,183.48
2018	20,188	221,158	1.910116	385.61	4,224.38
2019	20,188	252,969	1.874819	378.49	4,742.72
2020	20,188	252,969	1.944258	392.51	4,918.38
2021	20,188	252,969	1.919521	387.51	4,855.80
2022	20,188	265,629	2.04204	412.25	5,424.26
2023	20,188	282,017	1.930574	389.74	5,444.56
			Total	5,627.34	63,627.39

Current Year	Base Value	Excess Value
Residential	20,188	282,017
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TAPROOT, INC
City: GOTHENBURG
School: GOTHENBURG 20
Project Years:
Project Date: 2012
TIF-ID#: 24-0856
Project Type:

Location: Tract in SW 1/4 NE 1/4 S of Blks 69 & 70 Bergstrom's Addition (.48A) Acreage in City 15-11-25
Description: Acquisition and rehabilition of commerical facility

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	85,000	90,728	2.196805	1,867.28	1,993.12
2013	85,000	90,728	2.045912	1,739.03	1,856.22
2014	85,000	90,728	1.915316	1,628.02	1,737.74
2015	85,000	90,728	1.92277	1,634.35	1,744.50
2016	85,000	90,728	1.905654	1,619.81	1,728.96
2017	85,000	90,728	1.891626	1,607.88	1,716.24
2018	85,000	90,728	1.910116	1,623.60	1,733.02
2019	85,000	97,410	1.874819	1,593.60	1,826.26
2020	85,000	97,410	1.944258	1,652.62	1,893.90
2021	85,000	97,410	1.919521	1,631.59	1,869.82
2022	85,000	97,410	2.04204	1,735.73	1,989.16
2023	85,000	121,544	1.930574	1,640.99	2,346.50
			Total	19,974.50	22,435.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	85,000	121,544
Industrial	0	0
Other	0	0

Project Name: TIF TJ 2010
City: GOTHENBURG
School: GOTHENBURG 20
Project Years:
Project Date: 2010
TIF-ID#: 24-0807
Project Type:

Location: Lot 5 Terry's Business Park Add, Gothenburg
Description: TIF funds for acquisition, demolition, preparation for redevelopment, infrastructure for motel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	977	48,345	2.173848	21.24	1,050.95
2011	977	4,355,345	2.201478	21.51	95,881.96
2012	6,338	4,553,214	2.196805	139.23	100,025.26
2013	6,338	4,553,214	2.045912	129.67	93,154.76
2014	6,338	4,553,214	1.915316	121.39	87,208.44
2015	6,338	3,988,381	1.92277	121.87	76,687.40
2016	6,338	3,988,381	1.905654	120.78	76,004.74
2017	6,338	3,988,382	1.891626	119.89	75,445.28
2018	6,338	3,996,649	1.910116	121.06	76,340.64
2019	6,338	4,002,758	1.874819	118.83	75,044.48
2020	6,338	4,002,758	1.944258	123.23	77,823.96
2021	6,338	4,002,758	1.919521	121.66	76,833.80
2022	6,338	4,002,756	2.04204	129.42	81,737.90
2023	6,338	1,526,846	1.930574	122.36	29,476.90
			Total	1,532.14	1,022,716.47

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,338	1,526,846
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GOTHENBURG

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	87,622	3,040,401	1,691.61	58,697.19
Commercial	212,291	8,179,828	4,098.43	157,917.63
Industrial	0	0	0.00	0.00
other	18,539	0	357.91	0.00
Total	**318,452**	**11,220,229**	**6,147.95**	**216,614.82**

Project Count 14

CITY: LEXINGTON

Project Name: TIF CENTRAL TIRE PROJECT-MTRE
City: LEXINGTON **Project Date:** 2016
School: LEXINGTON 1 **TIF-ID#:** 24-0937
Project Years: **Project Type:**

Location: Lot 5 Replat Southeast Second Addition, PID 240218624
Description: Site acquisition and preparation for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	26,730	565,100	1.919819	513.17	10,848.90
2017	26,730	565,100	1.908961	510.27	10,787.54
2018	26,730	1,557,085	1.893785	506.21	29,487.84
2019	26,730	1,557,085	1.892177	505.78	29,462.80
2020	26,730	1,557,085	1.916202	512.20	29,836.90
2021	26,730	1,557,085	1.91086	510.77	29,753.72
2022	26,730	1,557,085	1.917669	512.59	29,859.74
2023	26,730	1,797,945	1.782846	476.55	32,054.60
			Total	4,047.54	202,092.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,730	1,797,945
Industrial	0	0
Other	0	0

Project Name: TIF FAT DOGS TRAVEL CENTER
City: LEXINGTON **Project Date:** 2024
School: LEXINGTON 1 **TIF-ID#:** 24-0968
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Wilkinson Addition; Parcel number 240207149
Description: TIF funds used in the rehabilitation of a commercial business which includes remodeling of existing structure and new addition.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,263,324	189,100	1.782846	22,523.12	3,371.36
			Total	22,523.12	3,371.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,263,324	189,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF HNB PROPERTIES
City: LEXINGTON **Project Date:** 2018
School: LEXINGTON 1 **TIF-ID#:** 24-0928
Project Years: **Project Type:**

Location: Parcel ID's 240219479 & 240219367. Lot 1, Block 1; and Lot 6, Block 6, Southwest First Addition.
Description: TIF Funds used for site preparation for a residential housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	34,000	2,037,220	1.893785	643.89	38,580.58
2019	34,000	2,037,220	1.892177	643.34	38,547.82
2020	34,000	2,038,305	1.916202	651.51	39,058.06
2021	34,000	3,145,090	1.91086	649.69	60,098.28
2022	34,000	3,006,351	1.917669	652.01	57,651.88
2023	34,000	4,023,756	1.782846	606.17	71,737.38
			Total	3,846.61	305,674.00

Current Year	Base Value	Excess Value
Residential	17,000	208,601
Commercial	17,000	3,815,155
Industrial	0	0
Other	0	0

Project Name: TIF HNB PROPERTIES PROJECT
City: LEXINGTON **Project Date:** 2021
School: LEXINGTON 1 **TIF-ID#:** 24-0956
Project Years: **Project Type:** Standard

Location: S 220' Lot 2, Block 1 Southwest First Add; Lots 6 and 7, Block 5 Southwest First Add.; Lot 6 Block 3 Southwest First Add;
Description: TIF funds used for land acquisition, engineering fees, legal fees, geothermal, and site preparation needed in the construction of a new residential housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	47,033	2,780,530	1.91086	898.73	53,132.04
2022	40,333	2,625,946	1.917669	773.45	50,356.96
2023	40,333	3,344,194	1.782846	719.08	59,621.84
			Total	2,391.26	163,110.84

Current Year	Base Value	Excess Value
Residential	22,783	723,879
Commercial	17,550	2,620,315
Industrial	0	0
Other	0	0

Project Name: TIF HNB PROPERTIES PROJECT #4
City: LEXINGTON **Project Date:** 2022
School: LEXINGTON 1 **TIF-ID#:** 24-0964
Project Years: **Project Type:**

Location: Lot 3 Southwest Fourth Sub, a Replat of Lots 1 thru 5, Block 1Southwest First Add; PID 240219318
Description: TIF funds used for site preparation required for a new residential housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	15,350	1,220,060	1.917669	294.36	23,396.72
2023	15,350	6,316,040	1.782846	273.67	112,605.28
			Total	568.03	136,002.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	15,350	6,316,040
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF HNB PROPERTIES PROJECT 2
City: LEXINGTON **Project Date:** 2019
School: LEXINGTON 1 **TIF-ID#:** 24-0886
Project Years: **Project Type:**

Location: Lots 1-5 Block 6 Southwest First Addition and Lot 8 Block 5 Southwest First Addition, Lots 7 and 8 Block 3 Southwest First Addition and Lots 12-15 Block 2 Southwest Second Subdivision, a Replat of Block 2 and Block 9 Southwest Addition Lexington
Description: TIF funds used for site preparation for residential housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	61,417	677,790	1.892177	1,162.12	12,825.02
2020	61,417	1,529,829	1.916202	1,176.87	29,314.66
2021	61,417	1,537,729	1.91086	1,173.59	29,383.88
2022	61,417	1,660,044	1.917669	1,177.77	31,834.20
2023	61,417	1,951,967	1.782846	1,094.97	34,800.62
			Total	5,785.32	138,158.38

Current Year	Base Value	Excess Value
Residential	61,417	1,951,967
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF L-1 DESIGNER CRAFT
City: LEXINGTON **Project Date:** 2017
School: LEXINGTON 1 **TIF-ID#:** 24-0938
Project Years: **Project Type:**

Location: Lot 4 Greater Lexington Addition
Description: Site preparation for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	24,960	381,615	1.908961	476.48	7,284.88
2018	24,960	672,923	1.893785	472.69	12,743.72
2019	24,960	672,923	1.892177	472.29	12,732.90
2020	24,960	672,923	1.916202	478.28	12,894.56
2021	24,960	672,923	1.91086	476.95	12,858.62
2022	24,960	673,925	1.917669	478.65	12,923.66
2023	24,960	791,660	1.782846	445.00	14,114.08
			Total	3,300.34	85,552.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,960	791,660
Industrial	0	0
Other	0	0

Project Name: TIF LEGEND OAKS
City: LEXINGTON **Project Date:** 2011
School: LEXINGTON 1 **TIF-ID#:** 24-0943
Project Years: **Project Type:**

Location: Lots 1 through 10 of Replat Block 3 Parkview Addition, Lexington
Description: TIF funds to be used for infrastructure for construction of 20 townhouses as rental for low to moderate income housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	18,674	1,942,135	2.225397	415.57	43,220.22
2012	18,674	810,208	2.217015	414.01	17,962.44
2013	18,674	810,208	2.177554	406.64	17,642.72
2014	18,674	810,208	2.042805	381.47	16,550.98
2015	18,674	810,208	1.943991	363.02	15,750.38
2016	18,674	791,534	1.919819	358.51	15,196.02
2017	18,674	791,534	1.908961	356.48	15,110.08
2018	18,674	49,446	1.893785	353.65	936.40
2019	18,674	49,446	1.892177	353.35	935.62
2020	18,674	49,446	1.916202	357.83	947.50
2021	18,674	311,799	1.91086	356.83	5,958.04
2022	18,674	360,726	1.917669	358.11	6,917.54
2023	18,674	458,121	1.782846	332.93	8,167.60
			Total	4,808.40	165,295.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	18,674	458,121
Industrial	0	0
Other	0	0

Project Name: TIF LEGEND OAKS II PROJ
City: LEXINGTON **Project Date:** 2014
School: LEXINGTON 1 **TIF-ID#:** 24-0948
Project Years: **Project Type:**

Location: Pt Lot 12 & All Lots 13, 14, 15 (Replat of Blk 3) Parkview Add
Description: TIF funds used for site acquisition, site preparation and infrastructure installation for senior low income housing tax credit project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	34,165	0	2.042805	697.92	0.00
2015	34,165	542,782	1.943991	664.16	10,551.64
2016	34,165	701,158	1.919819	655.91	13,460.96
2017	34,165	701,158	1.908961	652.20	13,384.84
2018	34,165	488,638	1.893785	647.01	9,253.76
2019	34,165	488,638	1.892177	646.46	9,245.90
2020	34,165	488,638	1.916202	654.67	9,363.30
2021	34,165	488,638	1.91086	652.85	9,337.20
2022	34,165	584,750	1.917669	655.17	11,213.58
2023	34,165	733,165	1.782846	609.11	13,071.20
			Total	6,535.46	98,882.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,165	733,165
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF LEVANDER REDEV PROJECT
City: LEXINGTON **Project Date:** 2022
School: LEXINGTON 1 **TIF-ID#:** 24-0966
Project Years: 15 **Project Type:** Standard

Location: Tract B Administrative Replat of Lot 4, CDA First Add; PID 240222223
Description: TIF funds used for site acquisition, site work and preparation, utility extensions, construction of roadway access, engineering, surveying, and legal costs required in the construction of a minimum 6,300 square foot commercial office and shop for automotive body work, along with necessary public parking, access, screened storage, and landscaping.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	9,154	274,840	1.917669	175.54	5,270.52
2023	9,154	577,575	1.782846	163.20	10,297.28
			Total	338.74	15,567.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,154	577,575
Industrial	0	0
Other	0	0

Project Name: TIF LEX CED S ADAMS SUBDV
City: LEXINGTON **Project Date:** 2007
School: LEXINGTON 1 **TIF-ID#:** 24-0905
Project Years: **Project Type:**

Location: Lots 1-22, CED addition
Description: TIF funds used for a resdiential housing development with up to 70 residential lots developed in three phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	10,120	217,050	2.169139	219.52	4,708.09
2009	10,120	325,030	2.187967	221.42	7,111.54
2010	10,120	944,020	2.199592	222.60	20,764.60
2011	10,120	1,379,239	2.225397	225.21	30,693.66
2012	10,120	2,044,420	2.217015	224.36	45,325.28
2013	10,120	2,033,776	2.177554	220.37	44,286.66
2014	10,120	2,033,776	2.042805	206.73	41,546.18
2015	10,120	2,033,776	1.943991	196.73	39,536.48
2016	10,120	1,107,544	1.919819	194.29	21,262.90
2017	10,120	1,122,780	1.908961	193.19	21,433.52
2018	10,120	1,122,780	1.893785	191.65	21,263.24
2019	10,120	1,122,780	1.892177	191.49	21,245.08
2020	10,120	1,181,066	1.916202	193.92	22,631.70
2021	10,120	1,216,929	1.91086	193.38	23,254.00
2022	10,120	1,453,445	1.917669	194.07	27,872.40
2023	10,120	1,579,558	1.782846	180.42	28,161.16
			Total	3,269.35	421,096.49

Current Year	Base Value	Excess Value
Residential	10,120	1,579,558
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LEXINGTON DEVELOP. GROUP
City: LEXINGTON **Project Date:** 2014
School: LEXINGTON 1 **TIF-ID#:** 24-0944
Project Years: **Project Type:**

Location: Lot 2, CDA First Addition to City of Lexington
Description: TIF funds used for site acquisition and preparation for commercial development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	19,864	750,828	2.042805	405.78	15,337.96
2015	19,864	1,012,390	1.943991	386.15	19,680.78
2016	19,864	1,012,390	1.919819	381.35	19,436.06
2017	19,864	1,012,391	1.908961	379.20	19,326.16
2018	19,864	1,012,391	1.893785	376.18	19,172.52
2019	19,864	1,012,391	1.892177	375.86	19,156.24
2020	19,864	1,012,391	1.916202	380.63	19,399.46
2021	19,864	1,012,391	1.91086	379.57	19,345.38
2022	19,864	1,012,391	1.917669	380.93	19,414.32
2023	19,864	1,156,821	1.782846	354.14	20,624.34
			Total	3,799.79	190,893.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	19,864	1,156,821
Industrial	0	0
Other	0	0

Project Name: TIF LEXINGTON DEVLP. GROUP II
City: LEXINGTON **Project Date:** 2015
School: LEXINGTON 1 **TIF-ID#:** 24-0925
Project Years: **Project Type:**

Location: Lot 2, CDA First Addition Lexington
Description: Site acquisition and preparation for commercial development of 8,000 sq ft retail shopping center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	10,161	0	1.943991	197.53	0.00
2016	10,161	449,990	1.919819	195.07	8,639.00
2017	10,161	449,989	1.908961	193.97	8,590.12
2018	10,161	449,989	1.893785	192.43	8,521.82
2019	10,161	449,989	1.892177	192.26	8,514.60
2020	10,161	449,990	1.916202	194.71	8,622.72
2021	10,161	449,990	1.91086	194.16	8,598.68
2022	10,161	449,990	1.917669	194.85	8,629.32
2023	10,161	673,690	1.782846	181.15	12,010.86
			Total	1,736.13	72,127.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,161	673,690
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF ORTHMAN PROJECT
City: LEXINGTON **Project Date:** 2015
School: LEXINGTON 1 **TIF-ID#:** 24-0923
Project Years: **Project Type:**

Location: Lot 11, Replat of Southeast Second Addition, Lexington
Description: Site acquisition and preparation for industrial development. TIF project was filed timely but omitted from division of tax by assessor. Tax list corrections were made during 2017 for proper TIF division of tax for years 2015 and 2016.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	502,537	461,925	1.943991	9,769.27	8,979.78
2016	502,537	559,480	1.919819	9,647.80	10,741.00
2017	502,537	559,478	1.908961	9,593.24	10,680.22
2018	502,537	7,796,803	1.893785	9,516.97	147,654.70
2019	502,537	7,796,803	1.892177	9,508.89	147,529.32
2020	502,537	7,796,803	1.916202	9,629.62	149,402.50
2021	502,537	7,796,803	1.91086	9,602.78	148,986.00
2022	502,537	7,766,803	1.917669	9,637.00	148,941.58
2023	502,537	9,057,478	1.782846	8,959.46	161,480.88
			Total	85,865.03	934,395.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	502,537	9,057,478
Industrial	0	0
Other	0	0

Project Name: TIF PENTAD PROPERTIES PROJECT
City: LEXINGTON **Project Date:** 2016
School: LEXINGTON 1 **TIF-ID#:** 24-0935
Project Years: **Project Type:**

Location: Lot 3, Replat of Tract 2 Wal-Mart Subdivision, PID 240217798
Description: Site acquisition and preparation for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	107,851	0	1.919819	2,070.54	0.00
2017	107,851	773,390	1.908961	2,058.83	14,763.72
2018	107,851	766,005	1.893785	2,042.47	14,506.50
2019	107,851	766,005	1.892177	2,040.73	14,494.18
2020	107,851	766,005	1.916202	2,066.64	14,678.20
2021	107,851	766,005	1.91086	2,060.88	14,637.28
2022	107,851	766,005	1.917669	2,068.23	14,689.44
2023	107,851	803,590	1.782846	1,922.82	14,326.78
			Total	16,331.14	102,096.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	107,851	803,590
Industrial	0	0
Other	0	0

Project Name: TIF SERVICE MASTER REDEV PROJECT
City: LEXINGTON **Project Date:** 2022
School: LEXINGTON 1 **TIF-ID#:** 24-0965
Project Years: **Project Type:**

Location: Tract A, Adminitrative Replat of Lot 4, CDA First Add; PID 240217791
Description: TIF funds used for site acquisition, work and site preparation, utility extensions, construction of roadway access, engineering, suveying, and legal costs required for an 8,000 square foot commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	9,200	361,200	1.917669	176.43	6,926.62
2023	9,200	369,880	1.782846	164.02	6,594.40
			Total	340.45	13,521.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,200	369,880
Industrial	0	0
Other	0	0

Project Name: TIF SUND INVESTMENTS, LLC
City: LEXINGTON **Project Date:** 2011
School: LEXINGTON 1 **TIF-ID#:** 24-0952
Project Years: **Project Type:**

Location: Lot 2, Greater Lexington Addition, Lexington
Description: TIF funds to be used for infrastructure and related redevelopment plan improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	9,406	200,260	2.225397	209.32	4,456.58
2012	9,406	224,961	2.217015	208.53	4,987.42
2013	9,406	1,024,701	2.177554	204.82	22,313.42
2014	9,406	1,024,701	2.042805	192.15	20,932.64
2015	9,406	1,024,701	1.943991	182.85	19,920.10
2016	9,406	1,496,731	1.919819	180.58	28,734.54
2017	9,406	1,496,731	1.908961	179.56	28,572.02
2018	9,406	1,030,581	1.893785	178.13	19,517.00
2019	9,406	1,030,581	1.892177	177.98	19,500.42
2020	9,406	1,030,581	1.916202	180.24	19,748.02
2021	9,406	1,030,581	1.91086	179.74	19,692.96
2022	9,406	1,036,261	1.917669	180.38	19,872.06
2023	9,406	1,300,606	1.782846	167.69	23,187.80
			Total	2,421.97	251,434.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,406	0
Industrial	0	1,300,606
Other	0	0

Project Name: TIF THE ROW DEVELOPMENT PROJ PHASE 2
City: LEXINGTON **Project Date:** 2020
School: LEXINGTON 1 **TIF-ID#:** 24-0916
Project Years: **Project Type:**

Location: Lots 21, 22, 25, and 26 Block 10 Southwest First Addition and Lots 15, 16, 19, and 20 Block 9 Soudthwest Second Subdivision
Description: TIF funds used to land acquisition, site preparation, engineering and legal fees needed for the construction of eight new, market rate, single family homes

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	41,640	721,311	1.916202	797.91	13,821.82
2021	41,640	1,462,750	1.91086	795.68	27,951.16
2022	41,640	1,570,108	1.917669	798.52	30,109.52
2023	41,640	1,813,683	1.782846	742.38	32,335.18
			Total	3,134.49	104,217.68

Current Year	Base Value	Excess Value
Residential	41,640	1,320,943
Commercial	0	492,740
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 24 DAWSON

Project Name: TIF THE ROW REDVL PROJ
City: LEXINGTON **Project Date:** 2018
School: LEXINGTON 1 **TIF-ID#:** 24-0918
Project Years: **Project Type:**

Location: Lots 1-20, Block 10, Southwest First Addition.
Description: TIF Funds used for land acquisition, grading, site preparation, eligible engineering and design expenditures, and other eligible expenditures for the construction of approximately 20 single family affordable residential town-home unites and associated public improvements for the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	19,381	300	1.893785	367.03	5.68
2019	19,381	2,854,285	1.892177	366.72	54,008.12
2020	19,381	2,854,285	1.916202	371.38	54,693.88
2021	19,381	2,854,285	1.91086	370.34	54,541.40
2022	19,381	2,472,825	1.917669	371.66	47,420.60
2023	19,381	2,473,144	1.782846	345.53	44,092.36
			Total	2,192.66	254,762.04

Current Year	Base Value	Excess Value
Residential	19,381	0
Commercial	0	2,473,144
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LEXINGTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	172,341	5,784,948	3,072.57	103,136.71
Commercial	2,085,926	32,326,419	37,188.85	576,330.27
Industrial	0	1,300,606	0.00	23,187.80
other	0	0	0.00	0.00
Total	**2,258,267**	**39,411,973**	**40,261.42**	**702,654.78**

Project Count 19

2023 TOTALS FOR COUNTY : # 24 DAWSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	353,101	11,153,701	6,879.43	214,712.99
Commercial	3,152,977	47,307,039	57,942.29	878,878.92
Industrial	0	1,300,606	0.00	23,187.80
other	147,687	0	3,290.98	0.00
Total	**3,653,765**	**59,761,346**	**68,112.71**	**1,116,779.71**

Project Count 48

Tax Increment Financing (TIF) Report 2023

COUNTY: 26 DIXON

CITY: PONCA

Project Name: TIF PONCA CENTRAL BUSINESS DIST.
City: PONCA **Project Date:** 2019
School: PONCA 1 **TIF-ID#:** 26-8710
Project Years: **Project Type:**

Location: TIF area consists of the Central Business District of the ctiy of Ponca and contains approximately 78 parcels within the business district.
Description: TIF funds used for street replacement, ramped curb cuts, update sanitary sewer, update water valves, fire hydrants, replace overlay of parking lots and update storm sewer in the downtown area to benefit and attract businesses, real property development and new investment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	2,037,745	401,270	2.100064	42,793.95	8,427.16
2020	2,037,745	729,295	2.082426	42,434.53	15,187.30
2021	2,009,855	863,100	2.012217	40,442.64	17,367.68
2022	2,009,855	863,100	2.013905	40,476.57	17,382.32
2023	1,965,430	1,328,970	1.896793	37,280.14	25,208.02
			Total	203,427.83	83,572.48

Current Year	Base Value	Excess Value
Residential	440,510	287,140
Commercial	1,524,920	1,041,830
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PONCA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	440,510	287,140	8,355.56	5,446.45
Commercial	1,524,920	1,041,830	28,924.58	19,761.36
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,965,430**	**1,328,970**	**37,280.14**	**25,207.81**

Project Count **1**

CITY: WAKEFIELD

Project Name: TIF 511 W 4TH STREET PROJECT
City: WAKEFIELD **Project Date:** 2022
School: WAKEFIELD 60R **TIF-ID#:** 26-8745
Project Years: 10 **Project Type:** Expedited

Location: Lot 2 Block 48 Swenson and Ware Additon; PID 0009433.00
Description: TIF funds used for the repair and rehabilitation of the single family residential structure on the Project Site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	76,205	7,340	1.924115	1,466.27	141.24
2023	76,205	29,160	1.650682	1,257.90	481.34
			Total	2,724.17	622.58

Current Year	Base Value	Excess Value
Residential	76,205	29,160
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF EKBERG AUTO PARTS
City: WAKEFIELD **Project Date:** 2018
School: WAKEFIELD 60R **TIF-ID#:** 26-9043
Project Years: **Project Type:**

Location: All of Lot 15, Logan View Addition to the City of Wakefield, except for the south 150 ft. of said Lot 15.
Description: TIF Funds used for renovation and repair of existing 8,100 sq. ft. building, and construction of 1,600 sq. ft. addition and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	139,215	117,030	2.003924	2,789.76	2,345.20
2019	139,215	117,030	1.980233	2,756.78	2,317.48
2020	139,215	125,455	1.970099	2,742.67	2,471.60
2021	139,215	125,455	1.939637	2,700.27	2,433.38
2022	139,215	125,455	1.924115	2,678.66	2,413.90
2023	139,215	156,455	1.650682	2,298.00	2,582.58
			Total	15,966.14	14,564.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	139,215	156,455
Industrial	0	0
Other	0	0

Project Name: TIF SOUTH OAK DEVELOPMENT
City: WAKEFIELD **Project Date:** 2017
School: WAKEFIELD 60R **TIF-ID#:** 26-9042
Project Years: **Project Type:**

Location: Lot 2 Turney's Addition, Wakefield
Description: Construction of a new approx 2,600 sq ft medical clinic plus an approx 875 sq ft expansion space, parking lot, and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	310	359,870	1.942117	6.02	6,989.10
2018	310	359,870	2.003924	6.21	7,211.52
2019	310	359,870	1.980233	6.14	7,126.26
2020	310	374,170	1.970099	6.11	7,371.52
2021	310	374,170	1.939637	6.01	7,257.54
2022	310	374,170	1.924115	5.96	7,199.46
2023	310	393,245	1.650682	5.12	6,491.22
			Total	41.57	49,646.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	310	393,245
Industrial	0	0
Other	0	0

Project Name: TIF WAKEFIELD MICHAEL FOODS
City: WAKEFIELD **Project Date:** 2015
School: WAKEFIELD 60R **TIF-ID#:** 26-9041
Project Years: **Project Type:**

Location: Parcel #0009481.00 Lots A1 through A6, All N. of Lots A3 and A6 to Logan Creek, and Pt Lot 18 and Pt Lot 19, TL 45, TL 60
Description: Construction of plant expansion to the Michael Foods and corresponding city infrastructure improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	3,428,725	13,470,925	1.915473	65,676.30	258,031.92
2016	3,428,725	13,566,870	1.897926	65,074.66	257,489.16
2017	3,428,725	13,566,870	1.942117	66,589.85	263,484.50
2018	3,428,725	13,564,180	2.003924	68,709.04	271,815.86
2019	3,428,725	13,564,180	1.980233	67,896.74	268,602.38
2020	3,428,725	13,561,620	1.970099	67,549.28	267,177.34
2021	3,428,725	13,561,620	1.939637	66,504.82	263,046.20
2022	3,428,725	13,615,965	1.924115	65,972.61	261,986.82
2023	3,428,725	13,626,100	1.650682	56,597.35	224,923.58
			Total	590,570.65	2,336,557.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	3,428,725	13,626,100
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 26 DIXON

2023 TOTALS FOR CITY : # WAKEFIELD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	76,205	29,160	1,257.90	481.34
Commercial	139,525	549,700	2,303.11	9,073.80
Industrial	3,428,725	13,626,100	56,597.35	224,923.58
other	0	0	0.00	0.00
Total	**3,644,455**	**14,204,960**	**60,158.36**	**234,478.72**

Project Count 4

2023 TOTALS FOR COUNTY : # 26 DIXON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	516,715	316,300	9,613.47	5,927.79
Commercial	1,664,445	1,591,530	31,227.69	28,835.16
Industrial	3,428,725	13,626,100	56,597.35	224,923.58
other	0	0	0.00	0.00
Total	**5,609,885**	**15,533,930**	**97,438.50**	**259,686.53**

Project Count 5

Project Name: TIF 23RD & YAGER HOTEL PROJ
City: FREMONT **Project Date:** 2017
School: FREMONT 1 **TIF-ID#:** 27-6673
Project Years: **Project Type:**

Location: Lot 1 Yager Place Subdivision, Fremont
Description: Construction of new approx 75-room 3-story hotel with approx 77 controlled access parking stalls and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	345,065	3,456,660	2.041365	7,044.04	70,563.06
2018	345,065	3,567,265	2.084558	7,193.08	74,361.74
2019	345,065	3,982,064	2.047225	7,064.26	81,521.82
2020	345,065	3,982,064	1.940584	6,696.28	77,275.30
2021	345,065	2,763,571	1.924603	6,641.13	53,187.78
2022	345,065	4,030,921	1.895139	6,539.46	76,391.58
2023	345,065	4,055,079	1.800281	6,212.14	73,002.82
			Total	47,390.39	506,304.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	345,065	4,055,079
Industrial	0	0
Other	0	0

Project Name: TIF COSTCO POULTRY COMPLEX PRJ 1
City: FREMONT **Project Date:** 2018
School: FREMONT 1 **TIF-ID#:** 27-6678
Project Years: **Project Type:**

Location: A tract of land to be annexed into the City of Fremont, located in part of NE and NW Quarters of Section 26, Township 17N, Range 8E of the 6th P.M.; and a tract of land to be annexed into the City of Fremont, located in part of SE1/4NE1/4, and part of the E1/2NW1/4 and part of the SW1/4 and part of the W1/2SE1/4 of Section 25, and part of the NW1/4NE1/4 of Section 36, Township 17N, Range 8E of the 6th P.M.
Description: TIF Funds to be used for site acquisition, site preparation, architectural and engineering fees, utility extension and installation, street paving and other infrastructure improvements, façade enhancements, public sidewalk improvements, energy enhancements, landscaping and other improvements for the construction of an integrated poultry complex and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	2,269,135	249,105	2.084558	47,301.44	5,192.88
2019	2,292,512	123,441,676	2.047225	46,932.88	2,527,129.04
2020	2,280,403	149,208,637	1.940584	44,253.14	2,895,518.98
2021	2,280,403	149,208,637	1.924603	43,888.70	2,871,673.92
2022	2,259,574	158,123,646	1.895139	42,822.07	2,996,662.94
2023	2,259,574	159,880,068	1.800281	40,678.68	2,878,290.50
			Total	265,876.91	14,174,468.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	177,688	19,242
Industrial	2,081,886	159,860,826
Other	0	0

Project Name: TIF DPA AUCTIONS REDEV PROJ
City: FREMONT
School: FREMONT 1
Project Years: 15
Project Date: 2021
TIF-ID#: 27-6688
Project Type: Standard

Location: Part of Lot 4, Nelsen Business Park; PID 270137779
Description: TIF funds used for land acquisition, site preparation and grading, architectural and engineering fees, façade enhancements, energy enhancements, and other eligible public expenditures allowed which were needed for the construction of an approximately 24,000 square foot office building, parking lot and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	87,000	1,529,389	1.924603	1,674.40	29,434.70
2022	67,800	3,212,544	1.895139	1,284.90	60,882.20
2023	67,800	3,302,614	1.800281	1,220.59	59,456.32
			Total	4,179.89	149,773.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	67,800	3,302,614
Other	0	0

Project Name: TIF FOUNTAIN SPRINGS APARTMENTS REDEV PRJ
City: FREMONT
School: FREMONT 1
Project Years:
Project Date: 2020
TIF-ID#: 27-6685
Project Type:

Location: Lot 1 Fountain Springs Apartments First Addition; PID 270140980
Description: TIF funds used for 32nd and Yager Improvements, site acqusition, soil and material testing, city sidewalks and trail extensions, sanitary sewer and water extensions, sewer and water permits, soil correction, mitigation, excavation and storm water, landscaping, street lighting, surface level concrete work, development fee, contractor's fee and overhead, architecture and engineering fees, capitalization interest on TIF loan, and legal fees needed for construction of a multi-familty apartment complex to be developed in phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	181,500	1,218,327	1.940584	3,522.16	23,642.68
2021	181,500	3,681,828	1.924603	3,493.15	70,860.58
2022	181,500	4,034,735	1.895139	3,439.68	76,463.86
2023	181,500	4,162,633	1.800281	3,267.51	74,939.10
			Total	13,722.50	245,906.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	181,500	4,162,633
Industrial	0	0
Other	0	0

Project Name: TIF FOUNTAIN SPRINGS ESTATES HSING
City: FREMONT
School: FREMONT 1
Project Years:
Project Date: 2017
TIF-ID#: 27-6675
Project Type:

Location: Lot 1 Fountain Springs Estates Subdivision
Description: Construction of a new 32-unit multifamily affordable apartment project for qualifying senior residents and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	223,200	1,092,900	2.041365	4,556.33	22,310.08
2018	223,200	2,512,850	2.084558	4,652.73	52,381.86
2019	223,200	519,574	2.047225	4,569.41	10,636.88
2020	223,200	3,193,008	1.940584	4,331.38	61,963.02
2021	223,200	714,018	1.924603	4,295.71	13,742.00
2022	223,200	440,246	1.895139	4,229.95	8,343.28
2023	223,200	691,329	1.800281	4,018.23	12,445.88
			Total	30,653.74	181,823.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	223,200	691,329
Industrial	0	0
Other	0	0

Project Name: TIF FOUNTAIN SPRINGS REDEV PROJ
City: FREMONT **Project Date:** 2021
School: FREMONT 1 **TIF-ID#:** 27-6687
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Fountain Springs Add 1st Addition; PID 270140981
Description: TIF funds used for street improvements, land acquisition, site preparation, trails and sidewalks, utility infrastructure, landscaping, and related soft costs needed in the construction of a 9-building aprartment complex consisting of approximately 216 market rate residential units primarily for residents age 55 and over to be completed in multiple phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	194,140	1,726,440	1.924603	3,736.42	33,227.12
2022	194,140	1,995,533	1.895139	3,679.22	37,818.18
2023	194,140	2,074,857	1.800281	3,495.07	37,353.30
			Total	10,910.71	108,398.60

Current Year	Base Value	Excess Value
Residential	130,418	126,587
Commercial	63,722	1,948,270
Industrial	0	0
Other	0	0

Project Name: TIF NEBR IRRIGATED SEEDS
City: FREMONT **Project Date:** 2019
School: FREMONT 1 **TIF-ID#:** 27-6681
Project Years: **Project Type:**

Location: Tax Lot 12 in 11-17-8 PID 270140304; Part of Lots 3 & 4 Block 3 LJ Abbott's Subdivision, PID 270140303; and All Lot 2, parts of Lots 1, 3 and 4 Block 3 LJ Abbott's Subdivision, and Tax Lot 43 Block 4 in 2-17-8 PID 270103404 Fremont
Description: TIF funds used for land acquisition, extension of public utilities, architectural and engineering fees, site preparation, landscaping and other eligible public expenditures associated with new construction of approximately 100,000 square foot refrigerated warehouse.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	101,800	5,720,474	2.047225	2,084.08	117,111.00
2020	101,800	5,720,474	1.940584	1,975.51	111,010.64
2021	101,800	6,063,702	1.924603	1,959.25	116,702.20
2022	101,800	6,104,202	1.895139	1,929.25	115,683.10
2023	101,800	6,181,862	1.800281	1,832.69	111,290.90
			Total	9,780.78	571,797.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	101,800	6,181,862
Other	0	0

Project Name: TIF RD LEASING REDEV PROJ PH 1
City: FREMONT **Project Date:** 2022
School: FREMONT 1 **TIF-ID#:** 24-6689
Project Years: 15 **Project Type:** Standard

Location: Lots 5 and 6 Howard Court Addition; PID 270141356 and 270141357
Description: TIF funds used for eligible public improvements, including site acquisistion, site preparation and grading, installation of a santiary sewer, storm sewer, water main improvements, erosion control, storm water pollution prevention improvements, construction of streets and sidewalks, engineering and design fees and other eligible expenses necessary in the construction of up to 16 commercial and industrial flex buildings ranging in size from approximately 3,000 sq. ft. to approximately 10,000 sq. ft. and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	6,034	216,852	1.895139	114.35	4,109.64
2023	6,034	507,926	1.800281	108.63	9,144.08
			Total	222.98	13,253.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	6,034	507,926
Other	0	0

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COUNTY: 27 DODGE

Project Name: TIF RD LEASING REDEV PROJ PH 2
City: FREMONT **Project Date:** 2023
School: FREMONT 1 **TIF-ID#:** 24-6690
Project Years: 15 **Project Type:** Standard

Location: Lots 4, 8, 11, and 12 Howard Court Addition; Parcel 270141355, 270141359, 270141362, and 270141363
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation and grading, installation of sanitary sewer, storm sewer, water main improvements, erosion control, stormwater pollution prevention improvements, construction of streets and sidewalks, engineering and design fees necessary in the construction of up to 16 commercial and industrial flex buildings ranging in size from approximately 3,000 square foot to approximately 10,000 square foot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	166,487	1,407,610	1.800281	2,997.23	25,340.98
			Total	2,997.23	25,340.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	166,487	1,407,610
Other	0	0

Project Name: TIF SOUTH BROAD ST. AREA 2010
City: FREMONT **Project Date:** 2011
School: FREMONT 1 **TIF-ID#:** 27-6671
Project Years: **Project Type:**

Location: Approx. 20 parcels, various lots in Sawyer Sub Blocks 1 & 2 , various lots Sawyer Second Sub Blk 3, and various tax lots Section 23 and 26 T17 R8, FremontDescripton: TIF funds to be used for acquistion of an exi
Description: TIF funds to be used for acquistion of an existing building and adjacent land, construction of 11,000 sq ft addition, demolition of certain existing structures, installation of parking facilities and related improvements for a facility to be leased to State of NE Dept. of Health & Human Services.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	2,167,470	1,335,720	1.973428	42,773.46	26,359.48
2012	2,167,470	1,467,670	1.966422	42,621.61	28,860.60
2013	2,159,505	1,493,209	2.033402	43,911.42	30,362.94
2014	2,159,505	1,592,104	1.973072	42,608.59	31,413.36
2015	2,159,505	1,722,901	1.966559	42,467.94	33,881.86
2016	2,159,505	1,830,186	1.98324	42,828.17	36,296.98
2017	2,159,505	1,830,186	2.041365	44,083.38	37,360.78
2018	2,088,875	1,979,801	2.084558	43,543.81	41,270.18
2019	2,069,509	2,543,020	2.047225	42,367.51	52,061.64
2020	2,153,108	3,375,509	1.940584	41,782.87	65,504.66
2021	2,153,108	3,581,472	1.924603	41,438.78	68,929.24
2022	2,108,935	3,707,139	1.895139	39,967.25	70,255.56
2023	2,108,935	4,423,199	1.800281	37,966.76	79,630.24
			Total	548,361.55	602,187.52

Current Year	Base Value	Excess Value
Residential	20,797	15,670
Commercial	2,088,138	4,407,529
Industrial	0	0
Other	0	0

Project Name: TIF WCBS REDEVELOPMENT PROJECT
City: FREMONT **Project Date:** 2020
School: FREMONT 1 **TIF-ID#:** 27-6686
Project Years: **Project Type:**

Location: Lot 2R, Block 1 Morningside North Business Park Replat; PID 270139047
Description: TIF funds used for administration fees, cost of issuance, city improvements, site acquisition, site preparation and grading needed in the construction of an approximately 70,000 square foot warehouse with an office, parking lot and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	148,300	1,283,665	1.940584	2,877.89	24,910.60
2021	148,300	2,946,262	1.924603	2,854.19	56,703.88
2022	148,300	3,083,160	1.895139	2,810.49	58,430.18
2023	148,300	3,200,233	1.800281	2,669.82	57,613.22
			Total	11,212.39	197,657.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	148,300	3,200,233
Industrial	0	0
Other	0	0

Project Name: TIF YAGER RETAIL DEVELP PHASE 1
City: FREMONT **Project Date:** 2017
School: FREMONT 1 **TIF-ID#:** 27-6676
Project Years: **Project Type:**

Location: Lot 2 Yager Place Subdivision Replat
Description: Construction of new approx 9,450 sq ft multi-tenant building, incorporating retail and restaurant uses, and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	219,275	738,625	2.041365	4,476.20	15,078.04
2018	219,275	870,195	2.084558	4,570.91	18,139.76
2019	219,275	949,725	2.047225	4,489.05	19,443.12
2020	219,275	1,115,413	1.940584	4,255.22	21,645.52
2021	219,275	1,122,040	1.924603	4,220.17	21,594.80
2022	219,275	1,217,320	1.895139	4,155.57	23,069.90
2023	219,275	1,354,509	1.800281	3,947.57	24,384.96
			Total	30,114.69	143,356.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	219,275	1,354,509
Industrial	0	0
Other	0	0

Project Name: TIF YAGER RETAIL DEVELP PHASE 2
City: FREMONT **Project Date:** 2017
School: FREMONT 1 **TIF-ID#:** 27-6677
Project Years: **Project Type:**

Location: Lot 3 Yager Place Subdivision Replat
Description: Construction of a new approx 5,000 sq ft retail building and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	219,270	484,390	2.041365	4,476.10	9,888.18
2018	219,270	617,270	2.084558	4,570.81	12,867.38
2019	219,270	669,589	2.047225	4,488.95	13,708.04
2020	219,270	778,588	1.940584	4,255.12	15,109.20
2021	219,270	782,948	1.924603	4,220.08	15,068.66
2022	219,270	887,903	1.895139	4,155.47	16,827.00
2023	219,270	978,154	1.800281	3,947.48	17,609.52
			Total	30,114.01	101,077.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	219,270	978,154
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FREMONT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	151,215	142,257	2,722.29	2,561.03
Commercial	3,666,158	20,816,978	66,001.15	374,764.10
Industrial	2,424,007	171,260,838	43,638.94	3,083,176.33
other	0	0	0.00	0.00
Total	**6,241,380**	**192,220,073**	**112,362.38**	**3,460,501.45**

Project Count 13

CITY: HOOPER

Project Name: TIF FIRST NATIONAL BANK NE DEV
City: HOOPER **Project Date:** 2017
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6674
Project Years: **Project Type:**

Location: Lots 9, 10, 11, and 12 Block 10, Hooper NE
Description: Construction of a branch banking facility and associated improvements. Amended start date from 2016 to 2017.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	5,500	876,720	2.248615	123.67	19,714.06
2018	2,500	896,995	2.216166	55.40	19,878.94
2019	2,500	896,995	2.197203	54.93	19,708.84
2020	5,500	876,077	2.171438	119.43	19,023.50
2021	5,500	928,642	2.014004	110.77	18,702.90
2022	5,500	929,642	2.124527	116.85	19,750.50
2023	5,500	941,526	2.225724	122.41	20,955.76
			Total	703.46	137,734.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,500	941,526
Industrial	0	0
Other	0	0

Project Name: TIF SCHOOL PARK SUBDIVISION 202 NorthPark
City: HOOPER **Project Date:** 2020
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6682
Project Years: **Project Type:**

Location: Lots 6 and 7 Block 22 School Park Subdivision; 2020 N Park; PID 270140102
Description: TIF funds to be used for site acquisition, site preparation, including, without limitation, engineering, platting, grading and other preliminary costs, street installation and paving for public streets in the Project Site, extension and construction of public utilities associtated with the redevelopment area consisting of a residential, single family subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	13,143	123,804	2.171438	285.39	2,688.36
2021	13,143	288,826	2.014004	264.70	5,816.98
2022	13,143	306,972	2.124527	279.23	6,521.74
2023	13,143	309,630	2.225724	292.53	6,891.52
			Total	1,121.85	21,918.60

Current Year	Base Value	Excess Value
Residential	13,143	309,630
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCHOOL PARK SUBDIVISION 203 NorthPark
City: HOOPER **Project Date:** 2020
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6683
Project Years: **Project Type:**

Location: Lot B School Park Subdivision; 203 N Park St.; PID 270140106
Description: TIF funds to be used for site acquisition, site preparation, including, without limitation, engineering, platting, grading and other preliminary costs, street installation and paving for public streets in the Project Site, extension and construction of public utilities associtated with the redevelopment area consisting of a residential, single family subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	13,141	160,634	2.171438	285.35	3,488.08
2021	13,141	247,823	2.014004	264.66	4,991.18
2022	13,141	263,918	2.124527	279.18	5,607.02
2023	13,141	266,804	2.225724	292.48	5,938.30
			Total	1,121.67	20,024.58

Current Year	Base Value	Excess Value
Residential	13,141	266,804
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCHOOL PARK SUBDIVISION 205 NorthPark
City: HOOPER **Project Date:** 2020
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6684
Project Years: **Project Type:**

Location: Lot A School Park Subdivision; 205 N Park St.; PID 270140105
Description: TIF funds to be used for site acquisition, site preparation, including, without limitation, engineering, platting, grading and other preliminary costs, street installation and paving for public streets in the Project Site, extension and construction of public utilities associtated with the redevelopment area consisting of a residential, single family subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	13,125	28,011	2.171438	285.00	608.24
2021	13,125	279,058	2.014004	264.34	5,620.24
2022	13,125	301,700	2.124527	278.84	6,409.70
2023	13,125	310,891	2.225724	292.13	6,919.60
			Total	1,120.31	19,557.78

Current Year	Base Value	Excess Value
Residential	13,125	310,891
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCHOOL PARK SUBDV 201 NorthPark
City: HOOPER **Project Date:** 2019
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6680
Project Years: **Project Type:**

Location: Lot 5, Lot 4 and the South 24 feet Lot 3 Block 29 PID 270140108 Hooper
Description: TIF funds used for site acquisition, site preparation, including, without limitations, engineering, platting, grading and other site development costs, street installation and paving for public streets, extension and construction of public utilities associated with the construction of a residential, single family development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	18,035	257,019	2.197203	396.27	5,647.28
2020	18,035	257,019	2.171438	391.62	5,581.02
2021	18,035	383,328	2.014004	363.23	7,720.28
2022	18,035	389,005	2.124527	383.16	8,264.52
2023	18,035	408,706	2.225724	401.41	9,096.68
			Total	1,935.69	36,309.78

Current Year	Base Value	Excess Value
Residential	18,035	408,706
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 27 DODGE

Project Name: TIF SCHOOL PARK SUBDV 308 WestMaple
City: HOOPER **Project Date:** 2019
School: LOGAN-VIEW 594 **TIF-ID#:** 27-6679
Project Years: **Project Type:**

Location: Lot 5 School Park Subdivision Hooper PID 270140101
Description: TIF funds used for site acquisition, site preparation, including without limitation, engineering, platting, grading, and other preliminary costs, street installation and paving for public streets in the Project Site, extension and construction of public utilities associated with the Redevelopment area consisting of a residential, single family subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	12,250	145,535	2.197203	269.16	3,197.70
2020	12,250	145,535	2.171438	266.00	3,160.20
2021	12,250	225,457	2.014004	246.72	4,540.72
2022	12,250	237,572	2.124527	260.25	5,047.30
2023	12,250	237,987	2.225724	272.65	5,296.92
			Total	1,314.78	21,242.84

Current Year	Base Value	Excess Value
Residential	12,250	237,987
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HOOPER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	69,694	1,534,018	1,551.20	34,143.01
Commercial	5,500	941,526	122.41	20,955.77
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**75,194**	**2,475,544**	**1,673.61**	**55,098.78**

Project Count 6

CITY: SNYDER

Project Name: TIF SNYDER REDV. AREA 1
City: SNYDER **Project Date:** 2015
School: SCRIBNER-SNYDER 62 **TIF-ID#:** 27-6672
Project Years: **Project Type:**

Location: Parcel #270139561 PT TL 38 All TL 39 & 44 13-30-5 9.54 acres
Description: Water main extension and street resurfacing associated with Hunke Property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	36,350	2,249,510	1.8039	655.72	40,578.92
2016	36,350	2,269,130	1.752074	636.88	39,756.84
2017	36,350	2,183,970	1.737414	631.55	37,944.60
2018	36,350	2,156,645	1.758876	639.35	37,932.70
2019	36,350	2,156,645	1.720693	625.47	37,109.26
2020	36,350	2,156,645	1.694848	616.08	36,551.86
2021	36,350	2,375,945	1.68582	612.80	40,054.16
2022	36,350	2,427,307	1.690783	614.60	41,040.50
2023	36,350	2,397,696	1.647178	598.75	39,494.30
			Total	5,631.20	350,463.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,350	2,397,696
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SNYDER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	36,350	2,397,696	598.75	39,494.32
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**36,350**	**2,397,696**	**598.75**	**39,494.32**

Project Count **1**

2023 TOTALS FOR COUNTY : # 27 DODGE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	220,909	1,676,275	4,273.49	36,704.03
Commercial	3,708,008	24,156,200	66,722.31	435,214.19
Industrial	2,424,007	171,260,838	43,638.94	3,083,176.33
other	0	0	0.00	0.00
Total	**6,352,924**	**197,093,313**	**114,634.74**	**3,555,094.55**

Project Count **20**

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

CITY: OMAHA

Project Name: TIF 2173 Shamrock Parking, LLC (Paxton Building)
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2005
TIF-ID#: 28-2173
Project Type:

Location: 1403 Farnam Street
Description: Rehabilitation and conversion to residential condos

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2006	160,600	0	2.07512	3,332.64	0.00
2007	1,337,600	16,916,500	2.05403	27,474.71	347,469.98
2008	1,337,600	27,128,650	2.05498	27,487.41	557,488.78
2009	1,337,600	29,113,100	2.13427	28,548.00	621,352.16
2010	1,337,600	29,039,500	2.17816	29,135.07	632,526.77
2011	1,337,600	31,359,600	2.17798	29,132.66	683,006.48
2012	1,337,600	31,806,920	2.17448	29,085.84	691,635.13
2013	1,337,600	31,643,000	2.19974	29,423.72	696,064.13
2014	1,337,600	31,898,300	2.18859	29,274.58	698,123.27
2015	1,337,600	31,804,200	2.23039	29,833.70	709,357.95
2016	1,337,600	31,611,700	2.23537	29,900.31	706,638.39
2017	1,337,600	31,355,700	2.24872	30,078.88	705,102.21
2018	1,337,600	31,773,700	2.23667	29,917.70	710,672.99
2019	1,337,600	29,035,265	2.25142	30,114.99	653,705.79
2020	1,337,600	29,285,900	2.24313	30,004.11	656,920.81
2021	1,337,600	29,228,500	2.22412	29,749.83	650,076.88
2022	1,337,600	31,388,200	2.24121	29,978.42	703,475.65
2023	1,337,600	31,388,200	2.22109	29,709.30	697,160.09
			Total	502,181.87	11,120,777.46

Current Year	Base Value	Excess Value
Residential	1,188,000	25,154,500
Commercial	149,600	6,233,700
Industrial	0	0
Other	0	0

Project Name: TIF 2193 CF Studio LLC
City: OMAHA **Project Date:** 2006
School: OMAHA 1 **TIF-ID#:** 28-2193
Project Years: **Project Type:**

Location: 26th & Leavenworth Streets
Description: TIF funds used for downtown mixed-use office/residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	50,200	66,400	2.05403	1,031.12	1,363.88
2008	50,200	109,500	2.05498	1,031.60	2,250.20
2009	50,200	109,500	2.13427	1,071.40	2,337.03
2010	50,200	109,500	2.17816	1,093.44	2,385.09
2011	50,200	109,500	2.17798	1,093.35	2,384.89
2012	50,200	109,500	2.17448	1,091.59	2,381.06
2013	50,200	103,400	2.19974	1,104.27	2,274.53
2014	50,200	159,100	2.18859	1,098.67	3,482.05
2015	50,200	159,100	2.23039	1,119.66	3,548.55
2016	50,200	159,100	2.23537	1,122.16	3,556.47
2017	50,200	159,100	2.24872	1,128.86	3,577.71
2018	50,200	170,700	2.23667	1,122.81	3,818.00
2019	50,200	170,700	2.25142	1,130.21	3,843.17
2020	50,200	170,700	2.24313	1,126.05	3,829.02
2021	50,200	170,700	2.22412	1,116.51	3,796.57
2022	50,200	170,700	2.24121	1,125.09	3,825.75
2023	50,200	170,700	2.22109	1,114.99	3,791.40
			Total	18,721.78	52,445.37

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,200	170,700
Industrial	0	0
Other	0	0

Project Name: TIF 2194 1308 Jackson Development LLC
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2194
Project Years: **Project Type:**

Location: 13th and Jackson Streets
Description: TIF funds used for condominium lofts and commercial.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	493,800	0	2.05403	10,142.80	0.00
2008	493,800	0	2.05498	10,147.49	0.00
2009	493,800	2,341,900	2.13427	10,539.03	49,982.47
2010	493,800	20,021,400	2.17816	10,755.75	436,098.13
2011	493,800	19,923,800	2.17798	10,754.87	433,936.43
2012	493,800	19,907,100	2.17448	10,737.58	432,875.75
2013	493,800	19,907,100	2.19974	10,862.32	437,904.47
2014	493,800	19,489,700	2.18859	10,807.26	426,549.56
2015	493,800	20,772,800	2.23039	11,013.67	463,314.40
2016	493,800	21,557,100	2.23537	11,038.26	481,880.95
2017	493,800	21,469,600	2.24872	11,104.18	482,791.35
2018	493,800	21,071,000	2.23667	11,044.68	471,288.76
2019	493,800	22,431,000	2.25142	11,117.51	505,015.92
2020	493,800	22,819,282	2.24313	11,076.58	511,865.94
2021	493,800	22,761,000	2.22412	10,982.70	506,231.96
2022	493,800	22,761,000	2.24121	11,067.09	510,121.81
2023	493,800	22,761,000	2.22109	10,967.74	505,542.51
			Total	184,159.51	6,655,400.41

Current Year	Base Value	Excess Value
Residential	493,800	22,761,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2196 Downtown Dodge Development LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2196
Project Type:

Location: 8th to 10th Streets, Dodge to Capitol
Description: TIF funds used for downtown condominium construction.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	842,000	1,659,300	2.05403	17,294.93	34,082.52
2008	842,000	5,770,900	2.05498	17,302.93	118,590.86
2009	842,000	5,662,400	2.13427	17,970.55	120,850.90
2010	842,000	3,913,600	2.17816	18,340.11	85,244.47
2011	842,000	3,876,900	2.17798	18,338.59	84,438.11
2012	842,000	3,876,900	2.17448	18,309.12	84,302.42
2013	842,000	4,094,300	2.19974	18,521.81	90,063.95
2014	842,000	4,094,300	2.18859	18,427.93	89,607.41
2015	842,000	4,094,300	2.23039	18,779.88	91,318.82
2016	842,000	4,032,400	2.23537	18,821.82	90,139.04
2017	842,000	4,119,400	2.24872	18,934.22	92,633.79
2018	842,000	4,273,200	2.23667	18,832.76	95,577.39
2019	842,000	4,273,200	2.25142	18,956.96	96,207.67
2020	842,000	4,273,200	2.24313	18,887.15	95,853.42
2021	842,000	4,460,000	2.22412	18,727.09	99,195.73
2022	842,000	4,460,000	2.24121	18,870.99	99,957.98
2023	842,000	4,460,000	2.22109	18,701.58	99,060.61
			Total	314,018.42	1,567,125.09

Current Year	Base Value	Excess Value
Residential	690,200	3,968,700
Commercial	151,800	491,300
Industrial	0	0
Other	0	0

Project Name: TIF 2197 P&A McGill LLC #1
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2197
Project Type:

Location: 1205-07-09 Harney Street
Description: TIF funds used for historic building condominium development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	1,632,000	0	2.05403	33,521.77	0.00
2008	1,632,000	439,200	2.05498	33,537.27	9,025.47
2009	1,632,000	1,725,800	2.13427	34,831.29	36,833.23
2010	1,632,000	1,725,800	2.17816	35,547.57	37,590.69
2011	1,632,000	1,622,500	2.17798	35,544.63	35,337.73
2012	1,632,000	1,622,500	2.17448	35,487.51	35,280.94
2013	1,632,000	2,568,400	2.19974	35,899.76	56,498.12
2014	1,632,000	2,636,800	2.18859	35,717.79	57,708.72
2015	1,609,500	2,613,800	2.23039	35,898.13	58,297.92
2016	1,609,500	2,610,400	2.23537	35,978.28	58,352.10
2017	1,609,500	2,450,200	2.24872	36,193.15	55,098.14
2018	1,632,000	2,464,200	2.23667	36,502.45	55,116.05
2019	1,632,000	2,474,800	2.25142	36,743.17	55,718.15
2020	1,632,000	2,515,400	2.24313	36,607.88	56,423.69
2021	1,632,000	2,674,200	2.22412	36,297.64	59,477.41
2022	1,632,000	2,674,200	2.24121	36,576.55	59,934.44
2023	1,632,000	2,703,900	2.22109	36,248.19	60,056.03
			Total	607,133.03	786,748.83

Current Year	Base Value	Excess Value
Residential	662,600	964,900
Commercial	969,400	1,739,000
Industrial	0	0
Other	0	0

Project Name: TIF 2207 Kimball Lofts/Graham Ice Cream Bldg.
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2207
Project Type:

Location: 1510 Jones Street
Description: TIF funds used for downtown condominium development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	167,400	0	2.05403	3,438.45	0.00
2008	167,400	2,498,300	2.05498	3,440.04	51,339.56
2009	167,400	2,770,500	2.13427	3,572.77	59,129.95
2010	167,400	2,770,500	2.17816	3,646.24	60,345.92
2011	167,400	2,824,400	2.17798	3,645.94	61,514.87
2012	167,400	2,824,400	2.17448	3,640.08	61,416.03
2013	167,400	2,696,000	2.19974	3,682.36	59,304.98
2014	167,400	2,696,000	2.18859	3,663.70	59,004.38
2015	167,400	2,696,000	2.23039	3,733.67	60,131.31
2016	167,400	2,696,000	2.23537	3,742.01	60,265.57
2017	167,400	2,629,400	2.24872	3,764.36	59,127.83
2018	167,400	2,629,400	2.23667	3,744.19	58,811.02
2019	167,400	2,897,300	2.25142	3,768.88	65,230.39
2020	167,400	2,897,300	2.24313	3,755.00	64,990.19
2021	167,400	2,897,300	2.22412	3,723.18	64,439.44
2022	167,400	2,897,300	2.24121	3,751.79	64,934.59
2023	167,400	3,390,000	2.22109	3,718.10	75,294.93
			Total	62,430.76	985,280.96

Current Year	Base Value	Excess Value
Residential	167,400	3,390,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2208 Aksarben Apartments, LLC Aksarben Vlg
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2208
Project Type:

Location: Aksarben Village Northeast of 67th and Center Streets
Description: Midtown mixed use development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	2,158,300	0	2.05498	44,352.63	0.00
2009	2,158,300	4,745,000	2.13427	46,063.95	101,271.11
2010	2,158,300	6,794,600	2.17816	47,011.23	147,997.26
2011	2,158,300	16,105,500	2.17798	47,007.34	350,774.57
2012	2,158,300	16,105,500	2.17448	46,931.80	350,210.88
2013	1,254,800	16,105,500	2.19974	27,602.34	354,279.13
2014	1,254,800	16,105,500	2.18859	27,462.43	352,483.36
2015	1,254,800	20,910,300	2.23039	27,986.93	466,381.24
2016	1,254,800	20,910,300	2.23537	28,049.42	467,422.57
2017	1,254,800	20,910,300	2.24872	28,216.94	470,214.10
2018	1,254,800	20,910,300	2.23667	28,065.74	467,694.41
2019	1,254,800	27,701,800	2.25142	28,250.82	623,683.87
2020	1,254,800	27,701,800	2.24313	28,146.80	621,387.39
2021	1,254,800	27,701,800	2.22412	27,908.26	616,121.27
2022	1,254,800	27,701,800	2.24121	28,122.70	620,855.51
2023	1,254,800	28,650,600	2.22109	27,870.24	636,355.61
			Total	539,049.57	6,647,132.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,254,800	28,650,600
Industrial	0	0
Other	0	0

Project Name: TIF 2209 Georgetown Properties, LLC/Alchemy Aksarben
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2209
Project Years: **Project Type:**

Location: Aksarben Village Northeast of 67th and Center Streets
Description: Midtown mixed use development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	757,500	562,300	2.05498	15,566.47	11,555.15
2009	757,500	8,354,500	2.13427	16,167.10	178,307.59
2010	757,500	7,820,200	2.17816	16,499.56	170,336.47
2011	757,500	7,820,200	2.17798	16,498.20	170,322.39
2012	452,000	7,593,500	2.17448	9,828.65	165,119.14
2013	452,000	8,754,900	2.19974	9,942.82	192,585.04
2014	452,000	8,754,900	2.18859	9,892.43	191,608.87
2015	452,000	9,749,200	2.23039	10,081.36	217,445.18
2016	452,000	9,749,200	2.23537	10,103.87	217,930.69
2017	452,000	9,749,200	2.24872	10,164.21	219,232.21
2018	452,000	9,749,200	2.23667	10,109.75	218,057.43
2019	452,000	10,065,500	2.25142	10,176.42	226,616.68
2020	452,000	10,065,500	2.24313	10,138.95	225,782.25
2021	452,000	10,065,500	2.22412	10,053.02	223,868.80
2022	452,000	10,065,500	2.24121	10,130.27	225,588.99
2023	452,000	12,596,200	2.22109	10,039.33	279,772.94
			Total	185,392.41	3,134,129.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	452,000	12,596,200
Industrial	0	0
Other	0	0

Project Name: TIF 2224 ALDI, Inc - Sutherlands Plaza
City: OMAHA **Project Date:** 2006
School: OMAHA 1 **TIF-ID#:** 28-2224
Project Years: **Project Type:**

Location: Sutherlands Plaza at Dahlman Ave and L Street
Description: TIF funds used for a South commercial development grocery store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	177,400	481,500	2.05498	3,645.53	9,894.73
2009	177,400	481,500	2.13427	3,786.19	10,276.51
2010	177,400	481,500	2.17816	3,864.06	10,487.84
2011	177,400	977,600	2.17798	3,863.74	21,291.93
2012	177,400	1,406,800	2.17448	3,857.53	30,590.58
2013	177,400	1,370,600	2.19974	3,902.34	30,149.64
2014	177,400	1,447,100	2.18859	3,882.56	31,671.09
2015	177,400	1,447,100	2.23039	3,956.71	32,275.97
2016	177,400	1,447,100	2.23537	3,965.55	32,348.04
2017	177,400	1,447,100	2.24872	3,989.23	32,541.23
2018	177,400	1,528,300	2.23667	3,967.85	34,183.03
2019	177,400	1,528,300	2.25142	3,994.02	34,408.45
2020	177,400	1,528,300	2.24313	3,979.31	34,281.76
2021	177,400	1,528,300	2.22412	3,945.59	33,991.23
2022	177,400	1,528,300	2.24121	3,975.91	34,252.41
2023	177,400	1,528,300	2.22109	3,940.21	33,944.92
			Total	62,516.33	446,589.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	177,400	1,528,300
Industrial	0	0
Other	0	0

Project Name: TIF 2226 South 72nd St Associates LLC
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2226
Project Years: **Project Type:**

Location: 72nd & F Streets
Description: TIF funds used for subdividing & renovating sections of vacant industrial bldg & site, platting & development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	4,890,000	0	2.05498	100,488.52	0.00
2009	4,890,000	0	2.13427	104,365.80	0.00
2010	4,890,000	2,864,800	2.17816	106,512.02	62,399.93
2011	4,890,000	5,289,700	2.17798	106,503.22	115,208.61
2012	4,890,000	5,289,700	2.17448	106,332.07	115,023.47
2013	4,890,000	5,289,700	2.26858	110,933.56	120,001.08
2014	4,890,000	5,289,700	2.25638	110,336.98	119,355.73
2015	4,890,000	5,289,700	2.26671	110,842.12	119,902.16
2016	4,890,000	5,289,700	2.25098	110,072.92	119,070.09
2017	4,890,000	6,809,600	2.2454	109,800.06	152,902.75
2018	4,890,000	7,046,700	2.24916	109,983.92	158,491.56
2019	4,890,000	8,459,500	2.2573	110,381.97	190,956.29
2020	4,890,000	8,459,500	2.25706	110,370.23	190,935.99
2021	4,890,000	9,784,900	2.16173	105,708.60	211,523.12
2022	4,890,000	9,784,900	2.26506	110,761.43	221,633.86
2023	4,890,000	9,784,900	2.13132	104,221.55	208,547.54
			Total	1,727,614.97	2,105,952.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	4,890,000	9,784,900
Other	0	0

Project Name: TIF 2228 Greenview Estates, LLC
City: OMAHA **Project Date:** 2008
School: OMAHA 1 **TIF-ID#:** 28-2228
Project Years: **Project Type:**

Location: Lots 1-14 and Outlook A, a subdivision located southwest of 16th & Grace Streets
Description: TIF funds used to redevelop the site to accommodate the construction of 14 rent-to-own residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	35,100	0	2.05498	721.30	0.00
2009	35,100	1,587,400	2.13427	749.13	33,879.40
2010	35,100	1,587,400	2.17816	764.53	34,576.11
2011	35,100	1,156,400	2.17798	764.47	25,186.14
2012	35,100	1,156,400	2.17448	763.24	25,145.68
2013	35,100	1,156,400	2.19974	772.11	25,437.86
2014	35,100	1,156,400	2.18859	768.20	25,308.92
2015	35,100	1,156,400	2.23039	782.87	25,792.20
2016	35,100	1,156,500	2.23537	784.61	25,852.12
2017	35,100	560,100	2.24872	789.30	12,595.11
2018	35,100	208,500	2.23667	785.07	4,663.42
2019	35,100	403,300	2.25142	790.25	9,079.99
2020	35,100	309,500	2.24313	787.34	6,942.46
2021	35,100	462,900	2.22412	780.67	10,295.38
2022	35,100	166,100	2.24121	786.66	3,722.58
2023	35,100	324,300	2.22109	779.60	7,203.04
			Total	12,369.35	275,680.41

Current Year	Base Value	Excess Value
Residential	35,100	324,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2229 CCL & B Johnstone Supply
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2229
Project Years: **Project Type:**

Location: 4747 South 30th Street
Description: TIF funds used for total redevelopment of Lots 7 & 8 of the Stockyards Business Park for the construction of a new 30,000 sq ft office, warehouse and distribution center for Johnstone Supply.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	296,000	0	2.05498	6,082.74	0.00
2009	296,000	1,990,800	2.13427	6,317.44	42,489.05
2010	296,000	1,972,500	2.17816	6,447.35	42,964.21
2011	296,000	1,972,500	2.17798	6,446.82	42,960.66
2012	296,000	1,972,500	2.17448	6,436.46	42,891.62
2013	296,000	1,972,500	2.19974	6,511.23	43,389.87
2014	296,000	1,972,500	2.18859	6,478.23	43,169.94
2015	296,000	1,972,500	2.23039	6,601.95	43,994.44
2016	296,000	1,621,200	2.23537	6,616.70	36,239.82
2017	296,000	1,621,200	2.24872	6,656.21	36,456.25
2018	296,000	2,589,400	2.23667	6,620.54	57,916.33
2019	296,000	2,589,400	2.25142	6,664.20	58,298.27
2020	296,000	2,492,600	2.24313	6,639.66	55,912.26
2021	296,000	2,492,600	2.22412	6,583.40	55,438.42
2022	296,000	2,987,800	2.24121	6,633.98	66,962.87
2023	296,000	2,791,400	2.22109	6,574.43	61,999.51
			Total	104,311.34	731,083.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	296,000	2,791,400
Other	0	0

Project Name: TIF 2230 DLR Group Headquarters Building
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2230
Project Years: **Project Type:**

Location: 65th & Frances Streets
Description: TIF Funds used for the development of new 30,000 sq ft DLR Headquarters Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	252,760	0	2.05498	5,194.17	0.00
2009	252,760	0	2.13427	5,394.58	0.00
2010	252,700	283,900	2.17816	5,504.21	6,183.80
2011	252,700	3,778,100	2.17798	5,503.76	82,286.26
2012	252,700	5,589,300	2.17448	5,494.91	121,538.21
2013	252,700	5,654,700	2.19974	5,558.74	124,388.70
2014	252,700	5,654,700	2.18859	5,530.57	123,758.20
2015	252,700	5,823,300	2.23039	5,636.20	129,882.30
2016	252,700	5,823,300	2.23537	5,648.78	130,172.30
2017	252,700	5,823,300	2.24872	5,682.52	130,949.71
2018	252,700	5,823,300	2.23667	5,652.07	130,248.00
2019	252,700	5,886,300	2.25142	5,689.34	132,525.34
2020	252,700	5,886,300	2.24313	5,668.39	132,037.36
2021	252,700	5,978,200	2.22412	5,620.35	132,962.34
2022	252,700	5,978,200	2.24121	5,663.54	133,984.01
2023	252,700	5,978,200	2.22109	5,612.69	132,781.20
			Total	89,054.82	1,643,697.73

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	252,700	5,978,200
Industrial	0	0
Other	0	0

Project Name: TIF 2231 National Atheletic Trainer's Assc Bd of Certif, Inc
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2231
Project Years: **Project Type:**

Location: 1415 Harney Street
Description: TIF funds used for the total rehabilitation and renovation of the two-story building to provide offices with approximately 3000 sq ft on the first floor to rent as office or for retail business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	300,300	0	2.05498	6,171.10	0.00
2009	300,300	0	2.13427	6,409.21	0.00
2010	300,300	571,400	2.17816	6,541.01	12,446.01
2011	300,300	930,300	2.17798	6,540.47	20,261.75
2012	300,300	930,300	2.17448	6,529.96	20,229.19
2013	300,300	930,300	2.19974	6,605.82	20,464.18
2014	300,300	930,300	2.18859	6,572.34	20,360.45
2015	300,300	687,600	2.23039	6,697.86	15,336.16
2016	300,300	687,600	2.23537	6,712.82	15,370.40
2017	300,300	687,600	2.24872	6,752.91	15,462.20
2018	300,300	687,600	2.23667	6,716.72	15,379.34
2019	300,300	743,700	2.25142	6,761.01	16,743.81
2020	300,300	743,700	2.24313	6,736.12	16,682.16
2021	300,300	1,010,200	2.22412	6,679.03	22,468.06
2022	300,300	1,010,200	2.24121	6,730.35	22,640.70
2023	300,300	1,010,200	2.22109	6,669.93	22,437.45
			Total	105,826.66	256,281.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	300,300	1,010,200
Industrial	0	0
Other	0	0

Project Name: TIF 2232 Omaha Collision Company, LLC
City: OMAHA **Project Date:** 2010
School: OMAHA 1 **TIF-ID#:** 28-2232
Project Years: **Project Type:**

Location: Lot 4, Block O, Irregular 1.14 AC, North Omaha Business Park Setion 15 Tnsp 15 Range 13; 2340 Paul St.
Description: 2010 Notice to Divide refiled and replaced project dated April 30, 2008. TIF funds used for acquistion, demolition of interior, rehabilitation and renovation of the existing, former Jobash/Jones Body Shop building by new owners, Omaha Collision Co., LLC a/k/a B Street Collision Center North, LLC.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	378,900	953,200	2.17816	8,253.05	20,762.22
2011	378,900	660,900	2.17798	8,252.37	14,394.27
2012	378,900	660,900	2.17448	8,239.10	14,371.14
2013	378,900	616,200	2.19974	8,334.81	13,554.80
2014	378,900	616,200	2.18859	8,292.57	13,486.09
2015	378,900	616,200	2.23039	8,450.95	13,743.66
2016	378,900	651,900	2.23537	8,469.82	14,572.38
2017	378,900	651,900	2.24872	8,520.40	14,659.41
2018	378,900	651,900	2.23667	8,474.74	14,580.85
2019	378,900	411,700	2.25142	8,530.63	9,269.10
2020	378,900	411,700	2.24313	8,499.22	9,234.97
2021	378,900	406,400	2.22412	8,427.19	9,038.82
2022	378,900	406,400	2.24121	8,491.94	9,108.28
2023	378,900	813,650	2.22109	8,415.71	18,071.90
			Total	117,652.50	188,847.89

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	378,900	813,650
Other	0	0

Project Name: TIF 2233 Bluestone Develp Blues Lofts LLC
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2233
Project Years: **Project Type:**

Location: 13th & Webster Streets
Description: TIF funds for the development of 3-story MU loft bldg, containing residential & commercial components.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	110,640	0	2.05498	2,273.63	0.00
2009	110,640	793,360	2.13427	2,361.36	16,932.44
2010	110,640	2,268,500	2.17816	2,409.92	49,411.56
2011	110,600	3,016,200	2.17798	2,408.85	65,692.23
2012	110,600	3,182,200	2.17448	2,404.97	69,196.30
2013	110,600	3,291,100	2.19974	2,432.91	72,395.64
2014	110,600	3,291,100	2.18859	2,420.58	72,028.69
2015	110,600	3,291,100	2.23039	2,466.81	73,404.37
2016	110,600	3,291,100	2.23537	2,472.32	73,568.26
2017	110,600	3,291,100	2.24872	2,487.08	74,007.62
2018	110,600	3,291,100	2.23667	2,473.76	73,611.05
2019	110,600	3,438,100	2.25142	2,490.07	77,406.07
2020	110,600	3,438,100	2.24313	2,480.90	77,121.05
2021	110,600	3,438,100	2.22412	2,459.88	76,467.47
2022	110,600	3,438,100	2.24121	2,478.78	77,055.04
2023	110,600	3,438,200	2.22109	2,456.53	76,365.52
			Total	38,978.35	1,024,663.31

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	110,600	3,438,200
Industrial	0	0
Other	0	0

Project Name: TIF 2234 Riverfront Campus Developers II, LLC
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2234
Project Years: **Project Type:**

Location: 1001 Gallup Drive
Description: TIF funds for the continued rehababilitation and expansion of Gallup, Inc. Corporate Campus

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	442,000	0	2.05498	9,083.01	0.00
2009	442,000	0	2.13427	9,433.47	0.00
2010	442,000	15,980,600	2.17816	9,627.47	348,083.04
2011	442,000	15,980,600	2.17798	9,626.67	348,054.27
2012	442,000	15,538,600	2.17448	9,611.20	337,883.75
2013	442,000	15,538,600	2.19974	9,722.85	341,808.80
2014	442,000	15,538,600	2.18859	9,673.57	340,076.25
2015	442,000	15,538,600	2.23039	9,858.32	346,571.38
2016	442,000	15,538,600	2.23537	9,880.34	347,345.20
2017	442,000	15,538,600	2.24872	9,939.34	349,419.61
2018	442,000	15,538,600	2.23667	9,886.08	347,547.20
2019	442,000	15,323,100	2.25142	9,951.28	344,987.34
2020	442,000	15,323,100	2.24313	9,914.63	343,717.05
2021	442,000	14,836,200	2.22412	9,830.61	329,974.89
2022	442,000	14,836,200	2.24121	9,906.15	332,510.40
2023	442,000	14,836,200	2.22109	9,817.22	329,525.35
			Total	155,762.21	4,787,504.53

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	442,000	14,836,200
Industrial	0	0
Other	0	0

Project Name: TIF 2235 2566 Leavenworth, LLC
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2235
Project Years: **Project Type:**

Location: 2562/2566 Leavenworth Street
Description: TIF funds used for the acquisition and renovation of the building to house the offices of the Alliant Group.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	375,600	0	2.05498	7,718.50	0.00
2009	375,600	0	2.13427	8,016.32	0.00
2010	271,000	1,522,200	2.17816	5,902.81	33,155.95
2011	271,000	828,600	2.17798	5,902.33	18,046.74
2012	271,000	828,600	2.17448	5,892.84	18,017.74
2013	271,000	828,600	2.19974	5,961.30	18,227.05
2014	271,000	828,600	2.18859	5,931.08	18,134.66
2015	271,000	1,024,000	2.23039	6,044.36	22,839.19
2016	271,000	1,024,000	2.23537	6,057.85	22,890.19
2017	271,000	1,024,000	2.24872	6,094.03	23,026.89
2018	271,000	1,024,000	2.23667	6,061.38	22,903.50
2019	271,000	1,428,000	2.25142	6,101.35	32,150.28
2020	271,000	1,428,000	2.24313	6,078.88	32,031.90
2021	271,000	1,413,700	2.22412	6,027.37	31,442.38
2022	271,000	1,413,700	2.24121	6,073.68	31,683.99
2023	271,000	1,413,700	2.22109	6,019.15	31,399.55
			Total	99,883.23	355,950.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	271,000	1,413,700
Industrial	0	0
Other	0	0

Project Name: TIF 2237 No Man's Land, LLC
City: OMAHA **Project Date:** 2007
School: OMAHA 1 **TIF-ID#:** 28-2237
Project Years: **Project Type:**

Location: 2320 Paul Street
Description: TIF funds used for the development of 20,000 sq ft office and operations building for Signs & Shapes International.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	65,800	0	2.05498	1,352.18	0.00
2009	65,800	0	2.13427	1,404.35	0.00
2010	65,800	756,800	2.17816	1,433.23	16,484.31
2011	65,800	764,700	2.17798	1,433.11	16,655.01
2012	65,800	781,300	2.17448	1,430.81	16,989.21
2013	65,800	781,300	2.19974	1,447.43	17,186.57
2014	65,800	781,300	2.18859	1,440.09	17,099.45
2015	65,800	781,300	2.23039	1,467.60	17,426.04
2016	65,800	781,300	2.23537	1,470.87	17,464.95
2017	65,800	699,200	2.24872	1,479.66	15,723.05
2018	65,800	699,200	2.23667	1,471.73	15,638.80
2019	65,800	699,200	2.25142	1,481.43	15,741.93
2020	65,800	699,200	2.24313	1,475.98	15,683.96
2021	65,800	801,300	2.22412	1,463.47	17,821.87
2022	65,800	801,300	2.24121	1,474.72	17,958.82
2023	65,800	801,300	2.22109	1,461.48	17,797.59
			Total	23,188.14	235,671.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	65,800	801,300
Other	0	0

Project Name: TIF 2240 Aldi, Inc
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2240
Project Type:

Location: Sorensen & 30th Street
Description: TIF funds used to facilitate the rehabilitation of the site to develop a 16,560 sq ft Aldi's Inc discount grocery store with 70 plus parking spaces and site entrances on both streets.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	216,100	0	2.05498	4,440.81	0.00
2009	216,100	0	2.13427	4,612.16	0.00
2010	216,100	906,800	2.17816	4,707.00	19,751.55
2011	216,100	906,800	2.17798	4,706.61	19,749.92
2012	216,100	1,368,100	2.17448	4,699.05	29,749.06
2013	216,100	1,368,100	2.19974	4,753.64	30,094.64
2014	516,100	1,408,300	2.18859	11,295.31	30,821.91
2015	216,100	1,408,300	2.23039	4,819.87	31,410.58
2016	216,100	1,408,300	2.23537	4,830.63	31,480.72
2017	216,100	1,408,300	2.24872	4,859.48	31,668.72
2018	216,100	1,489,600	2.23667	4,833.44	33,317.44
2019	216,100	1,489,600	2.25142	4,865.32	33,537.15
2020	216,100	1,489,600	2.24313	4,847.40	33,413.66
2021	216,100	1,489,600	2.22412	4,806.32	33,130.49
2022	216,100	1,489,600	2.24121	4,843.25	33,385.06
2023	216,100	1,489,600	2.22109	4,799.78	33,085.36
			Total	82,720.07	424,596.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	216,100	1,489,600
Industrial	0	0
Other	0	0

Project Name: TIF 2241 901 Land LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2241
Project Type:

Location: Between 11th Plaza & Marcy Plaza at 11th & Leavenworth
Description: TIF funds used for the continued rehabilitation & redevelopment of project site with construction of 15-unit loft 5-story building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	1,500	150,000	2.05498	30.82	3,082.50
2009	1,500	150,000	2.13427	32.01	3,201.40
2010	1,500	3,931,000	2.17816	32.67	85,623.47
2011	1,500	3,931,000	2.17798	32.67	85,616.38
2012	1,500	3,820,600	2.17448	32.62	83,078.16
2013	1,500	3,279,400	2.19974	33.00	72,138.27
2014	1,500	3,025,700	2.18859	32.83	66,220.16
2015	1,500	3,025,700	2.23039	33.46	67,484.91
2016	1,500	3,025,700	2.23537	33.53	67,635.58
2017	1,500	3,049,000	2.24872	33.73	68,563.50
2018	1,500	3,049,000	2.23667	33.55	68,196.07
2019	1,500	3,049,000	2.25142	33.77	68,645.80
2020	1,500	4,178,200	2.24313	33.65	93,722.47
2021	1,500	4,178,200	2.22412	33.36	92,928.18
2022	1,500	4,178,200	2.24121	33.62	93,642.25
2023	1,500	4,076,400	2.22109	33.32	90,540.49
			Total	528.61	1,110,319.59

Current Year	Base Value	Excess Value
Residential	1,500	4,076,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2242 Bakers Supply, LTD
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2008
TIF-ID#: 28-2242
Project Type:

Location: 1307/1309 Leavenworth Street
Description: TIF funds used for the construction of medical offices, general office space, and twelve loft style apartments and other residential uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	961,200	0	2.05498	19,752.47	0.00
2009	961,200	310,900	2.13427	20,514.60	6,635.45
2010	961,200	643,800	2.17816	20,936.47	14,022.99
2011	961,200	643,800	2.17798	20,934.74	14,021.84
2012	961,200	643,800	2.17448	20,901.10	13,999.30
2013	961,200	629,100	2.19974	21,143.90	13,838.56
2014	961,200	629,100	2.18859	21,036.73	13,768.42
2015	961,200	629,100	2.23039	21,438.51	14,031.38
2016	961,200	629,100	2.23537	21,486.38	14,062.71
2017	961,200	819,200	2.24872	21,614.70	18,421.51
2018	961,200	819,200	2.23667	21,498.87	18,322.80
2019	961,200	961,400	2.25142	21,640.65	21,645.15
2020	961,200	961,400	2.24313	21,560.97	21,565.45
2021	961,200	961,400	2.22412	21,378.24	21,382.69
2022	961,200	961,300	2.24121	21,542.51	21,544.75
2023	961,200	1,516,500	2.22109	21,349.12	33,682.83
			Total	338,729.96	260,945.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	961,200	1,516,500
Industrial	0	0
Other	0	0

Project Name: TIF 2244 Help the Homeless of the Metro, LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2009
TIF-ID#: 28-2244
Project Type:

Location: 2809 N 20th Street
Description: TIF funds used for acquisition, demoltion, rehabiltation and development of apartments for homeless women, single mothers and familes

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	10,000	0	2.05498	205.50	0.00
2009	10,000	0	2.13427	213.43	0.00
2010	10,000	0	2.17816	217.82	0.00
2011	42,800	4,549,000	2.17798	932.18	99,076.31
2012	42,800	4,549,000	2.17448	930.68	98,917.10
2013	42,800	4,549,000	2.19974	941.49	100,066.17
2014	42,800	4,549,000	2.18859	936.72	99,558.96
2015	42,800	3,167,400	2.23039	954.61	70,645.37
2016	42,800	970,400	2.23537	956.74	21,692.03
2017	42,800	1,464,900	2.24872	962.45	32,941.50
2018	42,800	1,464,900	2.23667	957.29	32,764.98
2019	42,800	1,553,600	2.25142	963.61	34,978.06
2020	42,800	1,398,800	2.24313	960.06	31,376.90
2021	42,800	1,606,600	2.22412	951.92	35,732.71
2022	42,800	1,354,500	2.24121	959.24	30,357.19
2023	42,800	1,393,000	2.22109	950.63	30,939.78
			Total	12,994.37	719,047.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	42,800	1,393,000
Industrial	0	0
Other	0	0

Project Name: TIF 2245 Courtland Place No. 2
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2007
TIF-ID#: 28-2245
Project Type:

Location: 12th & Leavenworth
Description: TIF funds used for the contnued redevelopment of project site with construction of 29 additional rowhouses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	433,100	0	2.05498	8,900.12	0.00
2009	433,100	13,600	2.13427	9,243.52	290.26
2010	433,100	2,854,900	2.17816	9,433.61	62,184.29
2011	433,100	2,854,900	2.17798	9,432.83	62,179.13
2012	159,200	2,854,900	2.17448	3,461.77	62,079.23
2013	151,900	2,517,900	2.19974	3,341.41	55,387.24
2014	151,900	2,680,200	2.18859	3,324.47	58,658.58
2015	159,200	2,680,200	2.23039	3,550.78	59,778.93
2016	159,200	2,680,200	2.23537	3,558.71	59,912.37
2017	159,200	2,800,700	2.24872	3,579.96	62,979.92
2018	159,200	2,800,700	2.23667	3,560.78	62,642.41
2019	159,200	2,800,700	2.25142	3,584.26	63,055.54
2020	159,200	3,119,400	2.24313	3,571.06	69,972.19
2021	159,200	3,119,400	2.22412	3,540.80	69,379.20
2022	159,200	3,119,400	2.24121	3,568.01	69,912.32
2023	159,200	3,105,900	2.22109	3,535.98	68,984.84
			Total	79,188.07	887,396.45

Current Year	Base Value	Excess Value
Residential	159,200	3,105,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2246 Quad Tech, LLC (Blue Cross Blue Shield Headqtr)
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2008
TIF-ID#: 28-2246
Project Type:

Location: 1919 Aksarben Drive
Description: TIF funds used for the acquisition, rehabilitation and design for the office headquarters and parking garage. This 10.3 acre tract will develop 315,000 sq ft of new corportate office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	2,446,700	0	2.13427	52,219.18	0.00
2010	2,446,700	3,368,800	2.17816	53,293.04	73,377.85
2011	2,446,700	72,983,200	2.17798	53,288.64	1,589,559.49
2012	2,446,700	72,983,200	2.17448	53,203.00	1,587,005.09
2013	2,446,700	72,983,200	2.19974	53,821.04	1,605,440.64
2014	2,446,700	72,983,200	2.18859	53,548.23	1,597,303.01
2015	2,446,700	78,664,400	2.23039	54,570.95	1,754,522.90
2016	2,446,700	78,575,000	2.23537	54,692.80	1,756,441.97
2017	2,446,700	78,158,200	2.24872	55,019.43	1,757,559.08
2018	2,090,700	78,158,200	2.23667	46,762.06	1,748,141.01
2019	2,090,700	77,806,300	2.25142	47,070.44	1,751,746.59
2020	2,090,700	90,904,700	2.24313	46,897.12	2,039,110.60
2021	2,090,700	86,963,100	2.22412	46,499.68	1,934,163.69
2022	2,090,700	86,963,100	2.24121	46,856.98	1,949,025.69
2023	2,090,700	87,588,500	2.22109	46,436.33	1,945,419.42
			Total	764,178.92	23,088,817.03

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,090,700	87,588,500
Industrial	0	0
Other	0	0

Project Name: TIF 2247 Gahm's Block, LLC
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2247
Project Years: **Project Type:**

Location: 1202 Howard Street
Description: TIF funds used for the conversion and rehabilitation of the upper floors 2-6 of the building into market-rate aprtments and continue commercial uses currently in place on the main floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	815,000	163,100	2.13427	17,394.30	3,480.99
2010	815,000	163,100	2.17816	17,752.00	3,552.58
2011	815,000	226,100	2.17798	17,750.54	4,924.41
2012	815,000	3,035,000	2.17448	17,722.01	65,995.47
2013	815,000	3,035,000	2.19974	17,927.88	66,762.11
2014	815,000	3,035,000	2.18859	17,837.01	66,423.71
2015	815,000	3,035,000	2.23039	18,177.68	67,692.34
2016	815,000	3,035,000	2.23537	18,218.27	67,843.48
2017	815,000	3,035,000	2.24872	18,327.07	68,248.65
2018	815,000	3,259,000	2.23667	18,228.86	72,893.08
2019	815,000	3,259,000	2.25142	18,349.07	73,373.78
2020	815,000	3,259,000	2.24313	18,281.51	73,103.61
2021	815,000	3,259,000	2.22412	18,126.58	72,484.07
2022	815,000	3,259,000	2.24121	18,265.86	73,041.03
2023	815,000	3,624,700	2.22109	18,101.88	80,507.85
			Total	270,460.52	860,327.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	815,000	3,624,700
Industrial	0	0
Other	0	0

Project Name: TIF 2248 Fores Hills Properties, LLC (The Dunsany)
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2248
Project Years: **Project Type:**

Location: 1113 South 10th Street
Description: TIF funds used to rehabilitate and convert "The Dunsany" a historic apartment building into 18 residential condos and 1 retail condominium for a total of approximately 23,400 sq ft of sellable retail space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	4,342,200	0	2.13427	92,674.27	0.00
2010	434,200	1,364,200	2.17816	9,457.57	29,714.46
2011	434,200	2,450,700	2.17798	9,456.79	53,375.75
2012	434,200	2,694,200	2.17448	9,441.59	58,584.85
2013	434,200	4,082,600	2.19974	9,551.27	89,806.59
2014	434,200	4,129,200	2.18859	9,502.86	90,371.30
2015	434,200	4,129,200	2.23039	9,684.35	92,097.30
2016	434,200	4,129,200	2.23537	9,705.98	92,302.90
2017	434,200	4,168,200	2.24872	9,763.94	93,731.13
2018	434,200	4,129,200	2.23667	9,711.62	92,356.55
2019	434,200	4,129,200	2.25142	9,775.67	92,965.60
2020	434,200	4,129,200	2.24313	9,739.67	92,623.34
2021	434,200	4,301,700	2.22412	9,657.13	95,674.94
2022	434,200	4,845,500	2.24121	9,731.33	108,597.82
2023	434,200	5,404,600	2.22109	9,643.97	120,041.03
			Total	227,498.01	1,202,243.56

Current Year	Base Value	Excess Value
Residential	434,200	5,404,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2249 Aksarben Zone 5, LLC Phase II
City: OMAHA **Project Date:** 2009
School: OMAHA 1 **TIF-ID#:** 28-2249
Project Years: **Project Type:**

Location: Aksarben Village Northeast of 67th and Center Streets
Description: TIF funds used for midtown mixed-used development and entertainment center containing 91,054 sq ft.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	550,100	0	2.13427	11,740.62	0.00
2010	550,100	1,007,700	2.17816	11,982.06	21,949.32
2011	550,100	12,255,400	2.17798	11,981.07	266,920.16
2012	550,100	12,255,400	2.17448	11,961.81	266,491.22
2013	550,100	12,588,800	2.19974	12,100.77	276,920.87
2014	550,100	12,920,400	2.18859	12,039.43	282,774.58
2015	550,100	15,268,300	2.23039	12,269.38	340,542.63
2016	550,100	15,268,300	2.23537	12,296.77	341,303.00
2017	550,100	15,391,400	2.24872	12,370.21	346,109.49
2018	550,100	15,391,400	2.23667	12,303.92	344,254.82
2019	550,100	15,391,400	2.25142	12,385.06	346,525.06
2020	550,100	16,182,100	2.24313	12,339.46	362,985.54
2021	550,100	15,348,100	2.22412	12,234.88	341,360.17
2022	550,100	15,348,100	2.24121	12,328.90	343,983.15
2023	550,100	15,348,100	2.22109	12,218.22	340,895.12
			Total	182,552.56	4,223,015.13

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	550,100	15,348,100
Industrial	0	0
Other	0	0

Project Name: TIF 2250 Bluestone Developments
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2250
Project Years: **Project Type:**

Location: Approx. 37,417 sq. ft. of Lot 9 Union Pacific Place, location at corner of 13th and Cuming St.
Description: TIF funds for site remediation, renovation, redevelopment and construction of 4-story loft building with 1st floor retail, 2nd floor office, and 3rd & 4th floors studio apartments and related improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	374,200	3,024,900	2.17448	8,136.90	65,775.84
2013	374,200	3,198,000	2.19974	8,231.43	70,347.68
2014	374,200	3,663,900	2.18859	8,189.70	80,187.75
2015	374,200	3,951,500	2.23039	8,346.12	88,133.87
2016	374,200	3,811,100	2.23537	8,364.75	85,192.19
2017	374,200	3,811,100	2.24872	8,414.71	85,700.96
2018	374,200	3,918,700	2.23667	8,369.62	87,648.40
2019	374,200	3,849,800	2.25142	8,424.81	86,675.18
2020	374,200	3,849,800	2.24313	8,393.79	86,356.02
2021	374,200	3,979,100	2.22412	8,322.66	88,499.97
2022	374,200	3,979,100	2.24121	8,386.61	89,180.00
2023	374,200	4,429,900	2.22109	8,311.32	98,392.06
			Total	99,892.42	1,012,089.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	374,200	4,429,900
Industrial	0	0
Other	0	0

Project Name: TIF 2252 TBF Company, LLC Southern Valley Townhomes
City: OMAHA **Project Date:** 2010
School: OMAHA 1 **TIF-ID#:** 28-2252
Project Years: **Project Type:**

Location: Lots 3 through 12 Block 13 Brown Park and Lots 2 through 24 Block 16 Brown Park; Parcels were replatted; located between 17th and 18th Q and S Streets.
Description: Acquisition, demolition, redevelopment and expansion of a project area for creation of a new housing subdivision Southern Valley Townhomes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	396,000	0	2.17816	8,625.51	0.00
2011	449,600	0	2.17798	9,792.20	0.00
2012	85,100	0	2.17448	1,850.48	0.00
2013	449,600	2,628,500	2.19974	9,890.03	57,820.12
2014	449,600	2,628,500	2.18859	9,839.90	57,527.08
2015	449,600	2,628,500	2.23039	10,027.83	58,625.79
2016	449,600	2,628,500	2.23537	10,050.22	58,756.67
2017	449,600	1,608,600	2.24872	10,110.25	36,172.93
2018	449,600	1,608,600	2.23667	10,056.07	35,979.11
2019	449,600	1,372,100	2.25142	10,122.38	30,891.78
2020	449,600	1,653,000	2.24313	10,085.11	37,078.89
2021	449,600	1,493,900	2.22412	9,999.64	33,226.15
2022	449,600	1,003,200	2.24121	10,076.48	22,483.84
2023	449,600	1,599,500	2.22109	9,986.02	35,526.31
			Total	130,512.12	464,088.67

Current Year	Base Value	Excess Value
Residential	449,600	1,599,500
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2254 Capitol Rows, LLC
City: OMAHA **Project Date:** 2010
School: OMAHA 1 **TIF-ID#:** 28-2254
Project Years: **Project Type:**

Location: Lot 2 Reeds Capitol Addition; located between 22nd and 24th Streets and Chicago to Davenport Streets
Description: Redevelopment of area between 22nd to 24th Streets and Chicago to Davenport Streets for 82 residential, multi-family units and a commerical bay.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	636,800	0	2.17816	13,870.52	0.00
2011	636,800	735,700	2.17798	13,869.38	16,023.40
2012	636,800	2,869,000	2.17448	13,847.09	62,385.83
2013	636,800	4,914,100	2.19974	14,007.94	108,097.42
2014	636,800	4,914,100	2.18859	13,936.94	107,549.50
2015	636,800	4,627,600	2.23039	14,203.12	103,213.53
2016	636,800	4,627,600	2.23537	14,234.84	103,443.98
2017	636,800	4,770,400	2.24872	14,319.85	107,272.94
2018	636,800	4,328,700	2.23667	14,243.11	96,818.73
2019	636,800	4,328,700	2.25142	14,337.04	97,457.22
2020	636,800	4,328,700	2.24313	14,284.25	97,098.37
2021	636,800	4,328,700	2.22412	14,163.20	96,275.48
2022	636,800	4,328,700	2.24121	14,272.03	97,015.26
2023	636,800	5,302,000	2.22109	14,143.90	117,762.19
			Total	197,733.21	1,210,413.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	636,800	5,302,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2255 828 South 17th St, LLC
City: OMAHA **Project Date:** 2010
School: OMAHA 1 **TIF-ID#:** 28-2255
Project Years: **Project Type:**

Location: Pt Vac 16st & Vac 17st & alley adj except PT for ST; Pt Lot 6 except for ST; Lots 7 & 8 except 10ft; Lots 9 & 10; Irreg N Pt LT 11 Block 7; Irreg SE Pt Lot 11 & S Pt Lot 12 & All Lot 13 & SE Pt Lot 14 & All Lots 15 through 20 & Nthly Pt Lots 21 & 22 Kountz & Ruths AdditionsParcel #3249-0006-15
Description: Provide for plant expansion and remodel of an existing building that will increase manufacturing capacity of current tenant and keep up with increasing sales demands.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	602,900	0	2.17816	13,132.13	0.00
2011	602,900	1,070,400	2.17798	13,131.04	23,313.10
2012	602,900	1,070,400	2.17448	13,109.94	23,275.63
2013	602,900	1,070,400	2.19974	13,262.23	23,546.02
2014	602,900	1,070,400	2.18859	13,195.01	23,426.67
2015	602,900	1,070,400	2.23039	13,447.02	23,874.09
2016	602,900	1,070,400	2.23537	13,477.05	23,927.40
2017	602,900	807,400	2.24872	13,557.53	18,156.17
2018	602,900	1,043,400	2.23667	13,484.88	23,337.41
2019	602,900	1,281,100	2.25142	13,573.81	28,842.94
2020	602,900	1,281,100	2.24313	13,523.83	28,736.74
2021	602,900	1,214,700	2.22412	13,409.22	27,016.39
2022	602,900	1,214,700	2.24121	13,512.26	27,223.98
2023	602,900	1,293,800	2.22109	13,390.95	28,736.46
			Total	187,206.90	323,413.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	602,900	1,293,800
Other	0	0

Project Name: TIF 2256 1009 Capital Avenue, LLC
City: OMAHA **Project Date:** 2010
School: OMAHA 1 **TIF-ID#:** 28-2256
Project Years: **Project Type:**

Location: Lot 1 & 2, Block 92, Original City Omaha
Description: Renovation, restoration, expansion and conversion of two existing structures into three to four distinct office and/or retail spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	602,900	0	2.17816	13,132.13	0.00
2011	396,000	1,839,700	2.17798	8,624.80	40,068.30
2012	396,000	2,250,000	2.17448	8,610.94	48,925.80
2013	396,000	2,250,000	2.19974	8,710.97	49,494.15
2014	396,000	2,250,000	2.18859	8,666.82	49,243.28
2015	396,000	2,250,000	2.23039	8,832.34	50,183.78
2016	396,000	2,250,000	2.23537	8,852.07	50,295.83
2017	396,000	2,250,000	2.24872	8,904.93	50,596.20
2018	396,000	2,250,000	2.23667	8,857.21	50,325.08
2019	396,000	2,111,800	2.25142	8,915.62	47,545.49
2020	396,000	2,099,800	2.24313	8,882.79	47,101.24
2021	396,000	2,099,800	2.22412	8,807.52	46,702.07
2022	396,000	2,099,800	2.24121	8,875.19	47,060.93
2023	396,000	2,480,000	2.22109	8,795.52	55,083.03
			Total	127,468.85	632,625.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	396,000	2,480,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2257 Notre Dame Apartments, LLC
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2257
Project Years: **Project Type:**

Location: 3501 State Street, Lot 1 Block 0, All Lot 1 Parcel#1848050086
Description: TIF funds to be used for conversion un-used and under utilized central and west wings Notre Dame Academy and Convent into 30 new apartments for seniors and renovation of 32 apartments in east wing (same building) into more energy efficient units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	636,000	522,600	2.17798	13,851.95	11,382.12
2012	636,000	2,454,000	2.17448	13,829.69	53,361.74
2013	636,000	2,610,200	2.19974	13,990.35	57,417.61
2014	328,200	2,610,200	2.18859	7,182.95	57,126.58
2015	636,000	1,428,200	2.23039	14,185.28	31,854.43
2016	636,000	781,300	2.23537	14,216.95	17,464.95
2017	636,000	865,300	2.24872	14,301.86	19,458.17
2018	636,000	447,600	2.23667	14,225.22	10,011.34
2019	636,000	408,700	2.25142	14,319.03	9,201.55
2020	636,000	408,700	2.24313	14,266.31	9,167.67
2021	636,000	379,800	2.22412	14,145.40	8,447.21
2022	636,000	1,231,400	2.24121	14,254.10	27,598.26
2023	636,000	1,022,700	2.22109	14,126.13	22,715.09
			Total	176,895.22	335,206.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	636,000	1,022,700
Industrial	0	0
Other	0	0

Project Name: TIF 2258 Ames Plaza, LLC
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2258
Project Years: **Project Type:**

Location: 5804 Ames Avenue, Benson Heights Lot 86 Block 0 except parts for RWY Parcel #0521045026
Description: TIF funds to be used for redevelopment of vacant and deteriorated property which will be developed into new mixed-use commercial, retail and office complex in addition to convenience storage on west side, lower level of structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	267,900	953,000	2.17798	5,834.81	20,756.15
2012	267,900	953,000	2.17448	5,825.43	20,722.79
2013	267,900	2,288,900	2.19974	5,893.10	50,349.85
2014	267,900	2,288,900	2.18859	5,863.23	50,094.64
2015	267,900	2,957,500	2.23039	5,975.21	65,963.78
2016	267,900	2,957,500	2.23537	5,988.56	66,111.07
2017	267,900	2,957,500	2.24872	6,024.32	66,505.89
2018	267,900	2,957,500	2.23667	5,992.04	66,149.52
2019	267,900	2,957,500	2.25142	6,031.55	66,585.75
2020	267,900	3,261,400	2.24313	6,009.35	73,157.44
2021	267,900	3,261,400	2.22412	5,958.42	72,537.45
2022	267,900	3,261,400	2.24121	6,004.20	73,094.82
2023	267,900	3,261,400	2.22109	5,950.30	72,438.63
			Total	77,350.52	764,467.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	267,900	3,261,400
Industrial	0	0
Other	0	0

Project Name: TIF 2259 Piano Building, LLC
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2259
Project Years: **Project Type:**

Location: 4900 Dodge St., Daugherty Place Lot 1, Parcel#0944320011
Description: TIF funds to provide for rehabilitation/retrofit and conversion of approx 14,600 sq ft historic Hillcrest Building, now known as Piano Buidling, into ground floor retail space with office above.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	448,700	0	2.17798	9,772.60	0.00
2012	448,700	1,000,900	2.17448	9,756.89	21,764.37
2013	448,700	1,171,500	2.19974	9,870.23	25,769.95
2014	448,700	1,529,500	2.18859	9,820.20	33,474.48
2015	448,700	1,543,700	2.23039	10,007.76	34,430.53
2016	448,700	1,543,700	2.23537	10,030.11	34,507.41
2017	448,700	1,543,700	2.24872	10,090.01	34,713.49
2018	448,700	1,543,700	2.23667	10,035.94	34,527.47
2019	448,700	1,457,100	2.25142	10,102.12	32,805.44
2020	448,700	1,457,100	2.24313	10,064.92	32,684.65
2021	448,700	1,442,800	2.22412	9,979.63	32,089.60
2022	448,700	1,442,800	2.24121	10,056.31	32,336.18
2023	448,700	1,442,800	2.22109	9,966.03	32,045.89
			Total	129,552.75	381,149.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	448,700	1,442,800
Industrial	0	0
Other	0	0

Project Name: TIF 2260 Courtland Place No. 2, LLC Phase II
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2260
Project Years: **Project Type:**

Location: 12th and Leavenworth
Description: TIF funds to provide for rehabilitation of project site through development of site with 16 residential units that provide for the completion of the SoMa Rowhouse redevelopment project of urban style residential housing downtown at 12th and Leavenworth.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	273,900	0	2.17798	5,965.49	0.00
2012	273,900	4,244,200	2.17448	5,955.90	92,289.28
2013	273,900	3,919,500	2.19974	6,025.09	86,218.79
2014	273,900	4,209,800	2.18859	5,994.55	92,135.28
2015	273,900	4,209,800	2.23039	6,109.04	93,894.95
2016	273,900	4,209,800	2.23537	6,122.68	94,104.62
2017	273,900	4,679,900	2.24872	6,159.24	105,237.83
2018	273,900	4,685,500	2.23667	6,126.24	104,799.15
2019	273,900	4,685,500	2.25142	6,166.64	105,490.30
2020	273,900	5,133,300	2.24313	6,143.93	115,146.61
2021	273,900	5,133,300	2.22412	6,091.86	114,170.75
2022	273,900	5,133,300	2.24121	6,138.67	115,048.02
2023	273,900	5,133,300	2.22109	6,083.57	114,015.25
			Total	79,082.90	1,232,550.83

Current Year	Base Value	Excess Value
Residential	273,900	5,133,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2261 Midtown Properties, LLC
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2261
Project Years: **Project Type:**

Location: 140 North 41st Street, Kilby Place Lot 25 Block 5, Lots 23-24 & 25 150 x 125, Parcel #1444980004
Description: TIF funds to be used to convert an under utilized surface parking lot in Joslyn Castle Neighborhood area into a new market-rate, residential townhome construction project which will consist of two buildings that will contain three townhome units per building; each unit will have three bedrooms and three bathrooms.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	54,000	0	2.17798	1,176.11	0.00
2012	54,000	576,600	2.17448	1,174.22	12,538.05
2013	54,000	482,100	2.19974	1,187.86	10,604.95
2014	54,000	482,100	2.18859	1,181.84	10,551.19
2015	54,000	482,100	2.23039	1,204.41	10,752.71
2016	54,000	485,200	2.23537	1,207.10	10,846.02
2017	54,000	485,200	2.24872	1,214.31	10,910.79
2018	54,000	537,100	2.23667	1,207.80	12,013.15
2019	54,000	537,100	2.25142	1,215.77	12,092.38
2020	54,000	537,100	2.24313	1,211.29	12,047.85
2021	54,000	537,100	2.22412	1,201.02	11,945.75
2022	54,000	1,020,900	2.24121	1,210.25	22,880.51
2023	54,000	1,121,700	2.22109	1,199.39	24,913.97
			Total	15,591.37	162,097.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	54,000	1,121,700
Industrial	0	0
Other	0	0

Project Name: TIF 2262 Farm Credit Building, LLC
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2262
Project Years: **Project Type:**

Location: 206 South 19th St. and 2021 Douglas St.
Description: TIF funds for adaptive re-use of Farm Credit Building located at 206 South 19th St. into a mixed-use commercial and residential redevelopment project, which is in the process of being designated historic. The office floors will be converted into market-rate apartment units, the ground floor will remain comercial space, and the 11th floor will be enlarged to house common-tenant amenities. Plan also includes renovation of Douglas Street Parking Garage and an underground passage way to Farm Credit Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	2,100,000	0	2.17798	45,737.58	0.00
2012	2,100,000	7,718,200	2.17448	45,664.08	167,830.72
2013	2,100,000	7,178,100	2.19974	46,194.54	157,899.54
2014	2,100,000	7,178,100	2.18859	45,960.39	157,099.18
2015	2,100,000	10,788,100	2.23039	46,838.19	240,616.70
2016	2,100,000	12,062,400	2.23537	46,942.77	269,639.27
2017	2,100,000	14,899,200	2.24872	47,223.12	335,041.29
2018	2,100,000	14,796,400	2.23667	46,970.07	330,946.64
2019	2,100,000	14,796,400	2.25142	47,279.82	333,129.11
2020	2,100,000	14,796,400	2.24313	47,105.73	331,902.49
2021	2,100,000	18,033,700	2.22412	46,706.52	401,091.13
2022	2,100,000	18,033,700	2.24121	47,065.41	404,173.08
2023	2,100,000	17,880,700	2.22109	46,642.89	397,146.44
			Total	606,331.11	3,526,515.59

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,100,000	17,880,700
Industrial	0	0
Other	0	0

Project Name: TIF 2263 Salem Village II Limited Partnership
City: OMAHA **Project Date:** 2011
School: OMAHA 1 **TIF-ID#:** 28-2263
Project Years: **Project Type:**

Location: 3520 Lake Street, Salem Village Miami Heights RP 1 Lot 1 Block 0 All lot 1 Irreg 1.034 acres. Parcel #2144921004
Description: TIF funds for Phase II of the Salem Senior Housing Project at the Miami Heights Senior Development; a new 3-story midrise residential housing building with underground parking which comprises 27 two-bedroom affordable, senior living units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	9,400	0	2.17798	204.73	0.00
2012	9,400	908,100	2.17448	204.40	19,746.45
2013	9,400	908,100	2.19974	206.78	19,975.84
2014	9,400	908,100	2.18859	205.73	19,874.59
2015	9,400	908,100	2.23039	209.66	20,254.17
2016	9,400	900,800	2.23537	210.12	20,136.21
2017	9,400	930,900	2.24872	211.38	20,933.33
2018	9,400	503,400	2.23667	210.25	11,259.40
2019	9,400	345,600	2.25142	211.63	7,780.91
2020	9,400	414,200	2.24313	210.85	9,291.04
2021	9,400	414,200	2.22412	209.07	9,212.31
2022	9,400	260,100	2.24121	210.67	5,829.39
2023	9,400	260,100	2.22109	208.78	5,777.06
			Total	2,714.05	170,070.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,400	260,100
Industrial	0	0
Other	0	0

Project Name: TIF 2265 GTMC, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2265
Project Years: **Project Type:**

Location: 2020 Avenue J East Street
Description: TIF funds used for construction of three-story building, approx. 34,000 sqft for 96 residential single room occupancy units plus common space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	36,400	584,200	2.17448	791.51	12,703.31
2013	36,400	2,300,200	2.19974	800.71	50,598.42
2014	36,400	2,300,200	2.18859	796.65	50,341.95
2015	36,400	1,731,100	2.23039	811.86	38,610.28
2016	36,400	521,400	2.23537	813.67	11,655.22
2017	36,400	608,400	2.24872	818.53	13,681.21
2018	36,400	596,500	2.23667	814.15	13,341.74
2019	36,400	583,000	2.25142	819.52	13,125.78
2020	36,400	462,500	2.24313	816.50	10,374.48
2021	36,400	615,300	2.22412	809.58	13,685.01
2022	36,400	535,800	2.24121	815.80	12,008.40
2023	36,400	513,600	2.22109	808.48	11,407.52
			Total	9,716.96	251,533.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,400	513,600
Industrial	0	0
Other	0	0

Project Name: TIF 2266 Omaha Housing for the Homeless, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2266
Project Years: **Project Type:**

Location: 1425 North 18th St.
Description: TIF funds used to construct building with 14 one-bedroom apartments to provide long-term shelter (18-24 months), a community room and offices for support service providers to meet with residents in professional/private setting.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	48,900	509,900	2.17448	1,063.32	11,087.67
2013	48,900	1,018,800	2.19974	1,075.67	22,410.95
2014	48,900	1,018,800	2.18859	1,070.22	22,297.35
2015	48,900	1,018,800	2.23039	1,090.66	22,723.21
2016	48,900	1,018,800	2.23537	1,093.10	22,773.95
2017	48,900	1,018,800	2.24872	1,099.62	22,909.96
2018	48,900	760,900	2.23667	1,093.73	17,018.82
2019	48,900	760,900	2.25142	1,100.94	17,131.05
2020	48,900	809,800	2.24313	1,096.89	18,164.87
2021	48,900	809,800	2.22412	1,087.59	18,010.92
2022	48,900	809,800	2.24121	1,095.95	18,149.32
2023	48,900	809,800	2.22109	1,086.11	17,986.39
			Total	13,053.80	230,664.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	48,900	809,800
Industrial	0	0
Other	0	0

Project Name: TIF 2267 3703 Davenport, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2267
Project Years: **Project Type:**

Location: 3703 Davenport St.
Description: TIF funds used to phase in rehabilitation of the five apartment structures by overhauling electrical and mechanical systems in the buildings and rehabilitate each apartment to be one-bedroom units. Also construct six basement apartment units to meet ADA code.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	1,278,200	0	2.17448	27,794.20	0.00
2013	1,278,200	956,800	2.19974	28,117.08	21,047.11
2014	1,278,200	956,800	2.18859	27,974.56	20,940.43
2015	1,278,200	956,800	2.23039	28,508.84	21,340.37
2016	1,278,200	1,017,000	2.23537	28,572.50	22,733.71
2017	1,278,200	1,017,000	2.24872	28,743.14	22,869.48
2018	1,278,200	1,469,800	2.23667	28,589.12	32,874.58
2019	1,278,200	1,469,800	2.25142	28,777.65	33,091.37
2020	1,278,200	1,469,800	2.24313	28,671.69	32,969.52
2021	1,278,200	1,469,800	2.22412	28,428.70	32,690.12
2022	1,278,200	2,348,400	2.24121	28,647.15	52,632.58
2023	1,278,200	2,422,800	2.22109	28,389.97	53,812.57
			Total	341,214.60	347,001.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,278,200	2,422,800
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2268 Dundee Ridge Medical
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2268
Project Years: **Project Type:**

Location: 4825 Dodge St.
Description: TIF funds used to convert an under-utilized vacant lot into a new one-story medical office building for new and expanded offices of Children's Physicians/Children's Hospital Medical Center. The building will consist of approximately 6,200 sq ft of Class "A" medical office space

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	107,000	868,900	2.17448	2,326.69	18,894.06
2013	107,000	1,500,500	2.19974	2,353.72	33,007.10
2014	107,000	1,500,500	2.18859	2,341.79	32,839.79
2015	107,000	1,500,500	2.23039	2,386.52	33,467.00
2016	107,000	1,500,500	2.23537	2,391.85	33,541.73
2017	107,000	1,014,600	2.24872	2,406.13	22,815.51
2018	107,000	1,014,600	2.23667	2,393.24	22,693.25
2019	107,000	1,014,600	2.25142	2,409.02	22,842.91
2020	107,000	1,291,400	2.24313	2,400.15	28,967.78
2021	107,000	1,291,400	2.22412	2,379.81	28,722.29
2022	107,000	1,291,400	2.24121	2,398.09	28,942.99
2023	107,000	1,398,400	2.22109	2,376.57	31,059.72
			Total	28,563.58	337,794.13

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	107,000	1,398,400
Industrial	0	0
Other	0	0

Project Name: TIF 2269 Lofts at 14th
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2269
Project Years: **Project Type:**

Location: 802 South 14th St.
Description: TIF funds used to redevelop fomer Safeway Cab Building site. Convert project site into new 4-story building consisting of 42 apartments, comprised of a unit mix of studios, one and two bedroom units. Ground level will feature an entry plaza, elevator lobby and 37 enclosed parking stalls. A portion of the 2nd floor will provide an outdoor roof deck accessible to the building residents.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	435,600	260,700	2.17448	9,472.03	5,668.87
2013	482,300	3,130,300	2.19974	10,609.35	68,858.46
2014	482,300	3,130,300	2.18859	10,555.57	68,509.43
2015	482,300	2,920,300	2.23039	10,757.17	65,134.08
2016	482,300	2,920,300	2.23537	10,781.19	65,279.51
2017	482,300	4,455,400	2.24872	10,845.58	100,189.47
2018	482,300	3,639,800	2.23667	10,787.46	81,410.31
2019	482,300	3,639,800	2.25142	10,858.60	81,947.19
2020	482,300	3,639,800	2.24313	10,818.62	81,645.45
2021	482,300	4,014,600	2.22412	10,726.93	89,289.52
2022	482,300	4,014,600	2.24121	10,809.36	89,975.62
2023	482,300	4,569,700	2.22109	10,712.32	101,497.15
			Total	127,734.18	899,405.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	482,300	4,569,700
Industrial	0	0
Other	0	0

Project Name: TIF 2270 Park Avenue Redevelopment
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2270
Project Years: **Project Type:**

Location: 2934 Leavenworth St.; 628, 710, 712, 804, & 846 Park Avenue: 709 & 713 South 30th Streets
Description: TIF funds used for rehabilitating 137 market-rate units, 94 off-street parking stalls and 126 stalls of on-street perimeter parking. Project site spans three city blocks and is bordered by Park Avenue to the east, 30th St to the west, Mason St to the south, and St. Mary's St to the far north.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	991,100	83,300	2.17448	21,551.27	1,811.34
2013	888,200	5,032,900	2.19974	19,538.09	110,710.71
2014	888,200	5,032,900	2.18859	19,439.06	110,149.56
2015	888,200	5,032,900	2.23039	19,810.32	112,253.29
2016	888,200	5,268,900	2.23537	19,854.56	117,779.39
2017	888,200	5,268,900	2.24872	19,973.13	118,482.81
2018	888,200	6,392,900	2.23667	19,866.10	142,988.07
2019	888,200	6,392,900	2.25142	19,997.11	143,931.03
2020	888,200	6,714,400	2.24313	19,923.48	150,612.72
2021	888,200	6,684,900	2.22412	19,754.63	148,680.19
2022	888,200	8,923,900	2.24121	19,906.43	200,003.33
2023	888,200	11,225,800	2.22109	19,727.72	249,335.11
			Total	239,341.90	1,606,737.55

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	888,200	11,225,800
Industrial	0	0
Other	0	0

Project Name: TIF 2271 CO2 Omaha, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2271
Project Years: **Project Type:**

Location: 1502 South 10th St.
Description: TIF funds used for CO2 housing project to create 9 apartment units within an urban residential environment. Consists of 1 four story residential building, housing 5 one bedroom and 4 two bedroom apartment units. Parking will be provided by an underground 16 stall secured parking garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	53,400	154,100	2.17448	1,161.17	3,350.87
2013	267,300	1,462,800	2.19974	5,879.91	32,177.80
2014	267,300	1,754,600	2.18859	5,850.10	38,401.00
2015	267,300	1,754,600	2.23039	5,961.83	39,134.42
2016	267,300	1,754,600	2.23537	5,975.14	39,221.80
2017	267,300	1,754,600	2.24872	6,010.83	39,456.04
2018	267,300	1,998,400	2.23667	5,978.62	44,697.61
2019	267,300	1,998,400	2.25142	6,018.05	44,992.38
2020	267,300	4,651,900	2.24313	5,995.89	104,348.12
2021	267,300	3,608,300	2.22412	5,945.07	80,252.97
2022	267,300	3,859,400	2.24121	5,990.75	86,497.22
2023	267,300	3,859,400	2.22109	5,936.97	85,720.75
			Total	66,704.33	638,250.98

Current Year	Base Value	Excess Value
Residential	14,400	253,300
Commercial	252,900	3,606,100
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2272 5203 Leavenworth, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2272
Project Years: **Project Type:**

Location: 5203 Leavenworth
Description: TIF funds used for complete historical renovation of the Wohlner's Neighborhood Grocery Building, 18,000 sq ft, to create two retail bays.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	281,300	4,000	2.17448	6,116.81	86.98
2013	281,300	373,400	2.19974	6,187.87	8,213.83
2014	281,300	833,200	2.18859	6,156.50	18,235.33
2015	281,300	833,200	2.23039	6,274.09	18,583.61
2016	281,300	833,200	2.23537	6,288.10	18,625.10
2017	281,300	833,200	2.24872	6,325.65	18,736.34
2018	281,300	833,200	2.23667	6,291.75	18,635.93
2019	281,300	845,800	2.25142	6,333.24	19,042.51
2020	281,300	845,800	2.24313	6,309.92	18,972.39
2021	281,300	845,800	2.22412	6,256.45	18,811.61
2022	281,300	845,800	2.24121	6,304.52	18,956.15
2023	281,300	845,800	2.22109	6,247.93	18,785.98
			Total	75,092.83	195,685.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	281,300	845,800
Industrial	0	0
Other	0	0

Project Name: TIF 2273 Livestock Exchange Building, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2273
Project Years: **Project Type:**

Location: 4910 & 4920 South So. 30th
Description: TIF funds used to construct two new four-story, mixed use buidlings. Each building, approximately 32,000 sq ft, will comprise clinics operated by One World Community Health Centers, Inc. and affordable senior housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	112,900	0	2.17448	2,454.99	0.00
2013	112,900	1,452,300	2.19974	2,483.51	31,946.82
2014	112,900	2,231,800	2.18859	2,470.92	48,844.96
2015	112,900	2,231,800	2.23039	2,518.11	49,777.84
2016	112,900	712,600	2.23537	2,523.73	15,929.24
2017	112,900	712,600	2.24872	2,538.80	16,024.38
2018	112,900	325,500	2.23667	2,525.20	7,280.36
2019	112,900	548,900	2.25142	2,541.85	12,358.05
2020	112,900	548,800	2.24313	2,532.49	12,310.30
2021	112,900	314,100	2.22412	2,511.03	6,985.96
2022	112,900	250,200	2.24121	2,530.33	5,607.50
2023	112,900	259,900	2.22109	2,507.61	5,772.62
			Total	30,138.57	212,838.03

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	112,900	259,900
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2274 Dial-Kinseth Development
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2274
Project Years: **Project Type:**

Location: East 55 ft Lot 6 & all Lot 7 Block 166 Original City Omaha; 1212 Jackson Street
Description: TIF funds used to construct a hotel, Hyatt Place, with parking underneath hotel rooms and parking above ground.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,063,500	1,400,500	2.19974	23,394.23	30,807.36
2014	1,063,500	20,512,000	2.18859	23,275.65	448,923.58
2015	1,063,500	13,484,345	2.23039	23,720.20	300,753.48
2016	1,063,500	13,484,345	2.23537	23,773.16	301,425.00
2017	1,063,500	15,879,000	2.24872	23,915.14	357,074.25
2018	1,063,500	15,879,000	2.23667	23,786.99	355,160.83
2019	1,063,500	21,540,400	2.25142	23,943.85	484,964.87
2020	1,063,500	21,540,400	2.24313	23,855.69	483,179.17
2021	1,063,500	16,644,600	2.22412	23,653.52	370,195.88
2022	1,063,500	15,960,100	2.24121	23,835.27	357,699.36
2023	1,063,500	15,960,100	2.22109	23,621.29	354,488.19
			Total	260,774.99	3,844,671.97

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,063,500	15,960,100
Industrial	0	0
Other	0	0

Project Name: TIF 2275 Lanning-Lund, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2275
Project Years: **Project Type:**

Location: 604 South 22nd St.
Description: TIF funds used for redevelopment of Rorick Apartments building for 200 market-rate units, electrical and mechanical systems, adjacent garage structure, and elevator system. The apartments will be a mixture of studios and one and two bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	2,590,300	2,676,200	2.17448	56,325.56	58,193.41
2013	2,590,300	2,676,200	2.19974	56,979.87	58,869.45
2014	2,590,300	2,703,200	2.18859	56,691.05	59,162.09
2015	2,589,400	2,703,200	2.23039	57,753.72	60,291.87
2016	2,589,400	2,676,200	2.23537	57,882.67	59,822.94
2017	2,589,400	2,676,200	2.24872	58,228.36	60,180.31
2018	2,589,400	2,676,200	2.23667	57,916.33	59,857.62
2019	2,589,400	2,676,200	2.25142	58,298.27	60,252.55
2020	2,589,400	3,876,600	2.24313	58,083.61	86,957.18
2021	2,589,400	3,876,600	2.22412	57,591.36	86,220.25
2022	2,589,400	3,876,600	2.24121	58,033.89	86,882.72
2023	2,589,400	6,925,100	2.22109	57,512.90	153,812.72
			Total	691,297.59	890,503.11

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,589,400	6,925,100
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2277 1201 Howard, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2277
Project Years: **Project Type:**

Location: 1201 Howard St.
Description: TIF funds used to redevelop and rehabilitate the project site to create a mixed-use development comprised of three commerical bays on the ground floor and market-rate apartment units above, a mix of 1 & 2 bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	217,800	0	2.17448	4,736.02	0.00
2013	655,800	1,671,400	2.19974	14,425.89	36,766.45
2014	655,800	2,488,500	2.18859	14,352.77	54,463.06
2015	655,800	2,488,500	2.23039	14,626.90	55,503.26
2016	655,800	2,488,500	2.23537	14,659.56	55,627.18
2017	655,800	2,488,500	2.24872	14,747.11	55,959.40
2018	655,800	2,488,500	2.23667	14,668.08	55,659.53
2019	655,800	2,624,400	2.25142	14,764.81	59,086.27
2020	655,800	2,624,400	2.24313	14,710.45	58,868.70
2021	655,800	2,624,400	2.22412	14,585.78	58,369.81
2022	655,800	2,624,400	2.24121	14,697.86	58,818.32
2023	655,800	2,849,100	2.22109	14,565.91	63,281.08
			Total	165,541.14	612,403.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	655,800	2,849,100
Industrial	0	0
Other	0	0

Project Name: TIF 2278 NO DO Zesto Development, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2278
Project Years: **Project Type:**

Location: 12th and Mike Fahey Streets
Description: TIF funds used to redevelop project site and construct a mixed-use structure that will comprise Zesto serving ice cream, food and beverages, as well as a separate commericial bay for another retail operation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	203,600	117,700	2.17448	4,427.24	2,559.36
2013	203,600	644,500	2.19974	4,478.67	14,177.32
2014	203,600	1,394,600	2.18859	4,455.97	30,522.08
2015	203,600	1,394,600	2.23039	4,541.07	31,105.02
2016	203,600	1,394,600	2.23537	4,551.21	31,174.47
2017	203,600	1,405,900	2.24872	4,578.39	31,614.75
2018	203,600	1,405,900	2.23667	4,553.86	31,445.34
2019	203,600	1,405,900	2.25142	4,583.89	31,652.71
2020	203,600	1,405,900	2.24313	4,567.01	31,536.16
2021	203,600	1,405,900	2.22412	4,528.31	31,268.90
2022	203,600	1,405,900	2.24121	4,563.10	31,509.17
2023	203,600	1,521,700	2.22109	4,522.14	33,798.33
			Total	54,350.86	332,363.61

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	203,600	1,521,700
Industrial	0	0
Other	0	0

Project Name: TIF 2279 Christian Worship Center New Visions Omaha VA
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2012
TIF-ID#: 28-2279
Project Type:

Location: 1417 North 18th St
Description: TIF funds used to construct building containing 26 one-bedroom apartments reserved for homeless US Veterans that will provide long-term shelter (18-24 months)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	26,300	656,000	2.17448	571.89	14,264.59
2013	26,300	883,400	2.19974	578.53	19,432.50
2014	26,300	883,400	2.18859	575.60	19,334.00
2015	26,300	883,400	2.23039	586.59	19,703.27
2016	26,300	251,900	2.23537	587.90	5,630.90
2017	26,300	251,900	2.24872	591.41	5,664.53
2018	26,300	251,900	2.23667	588.24	5,634.17
2019	23,600	251,900	2.25142	531.34	5,671.33
2020	26,300	251,900	2.24313	589.94	5,650.44
2021	26,300	251,900	2.22412	584.94	5,602.56
2022	26,300	251,900	2.24121	589.44	5,645.61
2023	26,300	251,900	2.22109	584.15	5,594.93
			Total	6,959.97	117,828.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,300	251,900
Industrial	0	0
Other	0	0

Project Name: TIF 2280 8th Street Towns, LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2012
TIF-ID#: 28-2280
Project Type:

Location: 8th and Pacific Streets
Description: TIF funds used to construct a 47-unit, market-rate apartment building consisting of mostly studios and 6 two-bedroom units in addition to on-site parking

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	108,300	0	2.17448	2,354.96	0.00
2013	108,300	2,460,300	2.19974	2,382.32	54,120.20
2014	108,300	2,460,300	2.18859	2,370.24	53,845.88
2015	108,300	2,460,300	2.23039	2,415.51	54,874.29
2016	108,300	3,270,700	2.23537	2,420.91	73,112.25
2017	108,300	3,270,700	2.24872	2,435.36	73,548.89
2018	108,300	3,373,100	2.23667	2,422.31	75,445.12
2019	108,300	3,373,100	2.25142	2,438.29	75,942.65
2020	108,300	3,373,100	2.24313	2,429.31	75,663.02
2021	108,300	3,373,100	2.22412	2,408.72	75,021.79
2022	108,300	3,373,100	2.24121	2,427.23	75,598.25
2023	108,300	3,373,100	2.22109	2,405.44	74,919.59
			Total	28,910.60	762,091.93

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	108,300	3,373,100
Industrial	0	0
Other	0	0

Project Name: TIF 2281 The Barker Building, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2281
Project Years: **Project Type:**

Location: 306 South 15th St
Description: TIF funds used for conversion and rehabilitation of the historic Barker Building. Convert a six story office building into 48- market-rate apartments with ground floor commercial

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	690,000	0	2.17448	15,003.91	0.00
2013	690,000	1,972,300	2.19974	15,178.21	43,385.47
2014	690,000	7,674,300	2.18859	15,101.27	167,958.96
2015	690,000	7,032,000	2.23039	15,389.69	156,841.02
2016	690,000	7,032,000	2.23537	15,424.05	157,191.22
2017	690,000	7,032,000	2.24872	15,516.17	158,129.99
2018	690,000	7,844,600	2.23667	15,433.02	175,457.81
2019	690,000	5,628,700	2.25142	15,534.80	126,725.68
2020	690,000	5,628,700	2.24313	15,477.60	126,259.06
2021	690,000	5,628,700	2.22412	15,346.43	125,189.04
2022	690,000	5,628,700	2.24121	15,464.35	126,150.99
2023	690,000	6,506,400	2.22109	15,325.52	144,513.00
			Total	184,195.02	1,507,802.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	690,000	6,506,400
Industrial	0	0
Other	0	0

Project Name: TIF 2283 1501 Jackson, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2283
Project Years: **Project Type:**

Location: 1501, 1507, 1511, Jackson Streets
Description: Conversion and development of three surface parking lots into 5-story multi-family housing with commerical office/retail ground floor. Project began 2014 but cnty omitted on 2014 CTL report. Corrected TIF history in 2015 to show 2014 information.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	387,200	1,270,100	2.18859	8,474.22	27,797.28
2015	387,200	9,643,590	2.23039	8,636.07	215,089.67
2016	387,200	11,207,000	2.23537	8,655.35	250,517.92
2017	387,200	10,920,000	2.24872	8,707.04	245,560.22
2018	387,200	12,356,700	2.23667	8,660.39	276,378.60
2019	387,200	12,356,700	2.25142	8,717.50	278,201.22
2020	387,200	12,356,700	2.24313	8,685.40	277,176.84
2021	387,200	12,356,700	2.22412	8,611.79	274,827.84
2022	387,200	12,356,700	2.24121	8,677.97	276,939.60
2023	387,200	11,212,800	2.22109	8,600.06	249,046.38
			Total	86,425.79	2,371,535.57

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	387,200	11,212,800
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2284 United States Cold Storage, Inc.
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2284
Project Years: **Project Type:**

Location: 4302 South 30th Street
Description: TIF funds used for redevelopment of approximately 13.49 acre site in two phases. First phase will demolish, clear and grade the current storage warehouse site. Second phase will construct new 124,000 sq ft facility that will consist of freezer space, a convertible freezer room, blast freezer, truck docks, rail docks, support area snd office/employee areas.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	4,792,500	0	2.17448	104,211.95	0.00
2013	4,792,500	2,695,600	2.19974	105,422.54	59,296.19
2014	4,792,500	7,545,200	2.18859	104,888.18	165,133.49
2015	4,792,500	7,945,300	2.23039	106,891.44	177,211.18
2016	4,792,500	7,945,300	2.23537	107,130.11	177,606.85
2017	4,792,500	9,589,200	2.24872	107,769.91	215,634.26
2018	4,792,500	9,589,200	2.23667	107,192.41	214,478.76
2019	4,792,500	9,589,200	2.25142	107,899.30	215,893.17
2020	4,792,500	9,589,200	2.24313	107,502.01	215,098.22
2021	4,792,500	10,184,100	2.22412	106,590.95	226,506.60
2022	4,792,500	10,351,100	2.24121	107,409.99	231,989.89
2023	4,792,500	10,351,100	2.22109	106,445.74	229,907.25
			Total	1,279,354.53	2,128,755.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	4,792,500	10,351,100
Other	0	0

Project Name: TIF 2285 Georgetown Aksarben, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2285
Project Years: **Project Type:**

Location: 6349 South Cedar Plaza
Description: TIF funds used to construct new residential, mult-family 3-story structure consisting of 63 new market-rate apartments above an enlosed parking garage and use remaining portion as green space with covered picnic area with grills.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	532,200	0	2.17448	11,572.58	0.00
2013	532,200	3,108,600	2.19974	11,707.02	68,381.12
2014	532,200	3,411,900	2.18859	11,647.68	74,672.50
2015	532,200	3,533,300	2.23039	11,870.14	78,806.37
2016	532,200	3,533,300	2.23537	11,896.64	78,982.33
2017	532,200	3,533,300	2.24872	11,967.69	79,454.02
2018	532,200	3,533,300	2.23667	11,903.56	79,028.26
2019	532,200	3,604,700	2.25142	11,982.06	81,156.94
2020	532,200	3,604,700	2.24313	11,937.94	80,858.11
2021	532,200	3,604,700	2.22412	11,836.77	80,172.85
2022	532,200	3,604,700	2.24121	11,927.72	80,788.90
2023	532,200	4,789,200	2.22109	11,820.64	106,372.44
			Total	142,070.44	888,673.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	532,200	4,789,200
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2286 2223 Dodge Street, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2286
Project Years: **Project Type:**

Location: 2223 Dodge Street
Description: TIF funds used to convert and rehabiliate the former historic Northern Natural Gas building and adjacent surface parking lots. Convert existing office spaces to 194 market-rate apartment units. The unit mix will consist of one and two-bedroom units; two-thirds will be two-bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	2,300,000	0	2.17448	50,013.04	0.00
2013	2,300,000	0	2.19974	50,594.02	0.00
2014	2,300,000	12,983,100	2.18859	50,337.57	284,146.83
2015	1,648,900	19,268,200	2.23039	36,776.90	429,756.01
2016	1,648,900	19,268,200	2.23537	36,859.02	430,715.56
2017	1,648,900	19,919,300	2.24872	37,079.14	447,929.28
2018	1,648,900	20,581,100	2.23667	36,880.45	460,331.29
2019	1,648,900	20,581,100	2.25142	37,123.66	463,367.00
2020	1,648,900	20,581,100	2.24313	36,986.97	461,660.83
2021	1,648,900	20,581,100	2.22412	36,673.51	457,748.36
2022	1,648,900	20,581,100	2.24121	36,955.31	461,265.67
2023	1,648,900	31,927,700	2.22109	36,623.55	709,142.95
			Total	482,903.14	4,606,063.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,648,900	31,927,700
Industrial	0	0
Other	0	0

Project Name: TIF 2287 Park School Apartments
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2287
Project Years: **Project Type:**

Location: 1320 South 29th St.
Description: TIF funds used for renovation of historic Park School Apartments, which consists of 24 two-bedroom units and parking

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	419,200	0	2.17448	9,115.42	0.00
2013	419,200	0	2.19974	9,221.31	0.00
2014	419,200	443,100	2.18859	9,174.57	9,697.64
2015	419,200	1,511,400	2.23039	9,349.79	33,710.11
2016	419,200	433,900	2.23537	9,370.67	9,699.27
2017	419,200	431,700	2.24872	9,426.63	9,707.72
2018	419,200	6,600	2.23667	9,376.12	147.62
2019	419,200	64,500	2.25142	9,437.95	1,452.17
2020	419,200	64,500	2.24313	9,403.20	1,446.82
2021	419,200	64,500	2.22412	9,323.51	1,434.56
2022	419,200	64,500	2.24121	9,395.15	1,445.58
2023	419,200	244,400	2.22109	9,310.81	5,428.34
			Total	111,905.13	74,169.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	419,200	244,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2288 Roseland Theatre Apartments
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2288
Project Years: **Project Type:**

Location: 4932 South 24th St
Description: TIF funds used to rehabilitate 17 apartment units and the underground parking of this structure. The commercial bays are in good condition and are not part of this project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	212,600	63,800	2.17448	4,622.94	1,387.32
2013	212,600	63,800	2.19974	4,676.65	1,403.43
2014	212,600	63,800	2.18859	4,652.94	1,396.32
2015	212,600	411,500	2.23039	4,741.81	9,178.05
2016	212,600	72,700	2.23537	4,752.40	1,625.11
2017	212,600	72,000	2.24872	4,780.78	1,619.08
2018	212,600	213,300	2.23667	4,755.16	4,770.82
2019	212,600	130,100	2.25142	4,786.52	2,929.10
2020	212,600	130,100	2.24313	4,768.89	2,918.31
2021	212,600	97,100	2.22412	4,728.48	2,159.62
2022	212,600	188,000	2.24121	4,764.81	4,213.47
2023	212,600	451,100	2.22109	4,722.04	10,019.34
			Total	56,753.42	43,619.97

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	212,600	451,100
Industrial	0	0
Other	0	0

Project Name: TIF 2289 Aksarben Apartments II, LLC
City: OMAHA **Project Date:** 2012
School: OMAHA 1 **TIF-ID#:** 28-2289
Project Years: **Project Type:**

Location: 2121 South 64th Plaza
Description: TIF funds used for the construction of two residential structures consisting of 148 new efficiency, one and two-bedroom market-rate apartment units with enclosed parking garages. One structure will be a 3-story apartment building of 108 units with a first floor parking garage; the other structure will be a 2-story townhome-style building of 40 units with single car garages.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	903,500	0	2.17448	19,646.43	0.00
2013	903,500	3,388,600	2.19974	19,874.65	74,540.39
2014	903,500	8,015,300	2.18859	19,773.91	175,422.05
2015	903,500	9,768,600	2.23039	20,151.57	217,877.88
2016	903,500	9,768,600	2.23537	20,196.57	218,364.35
2017	903,500	9,768,600	2.24872	20,317.19	219,668.46
2018	903,500	9,768,600	2.23667	20,208.31	218,491.35
2019	903,500	13,038,600	2.25142	20,341.58	293,553.65
2020	903,500	13,038,600	2.24313	20,266.68	292,472.75
2021	903,500	13,038,600	2.22412	20,094.92	289,994.11
2022	903,500	13,038,600	2.24121	20,249.33	292,222.41
2023	903,500	13,495,300	2.22109	20,067.55	299,742.76
			Total	241,188.69	2,592,350.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	903,500	13,495,300
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2290 50th & Ames Avenue, Wal-mart
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2290
Project Years: **Project Type:**

Location: Lot 1 North Pointe Replat 2; 5018 Ames Ave.
Description: TIF funds for demolition of former Baker's Supermarket building and constructing a new 178,748 sq. ft. full-service supercenter Wal-mart retail store inclusive of additional surface parking, and public insfrastructure and improvements within and adjacent to the project site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	2,322,100	0	2.19974	51,080.16	0.00
2014	2,322,100	8,469,300	2.18859	50,821.25	185,358.25
2015	2,322,100	8,469,300	2.23039	51,791.89	188,898.42
2016	2,322,100	8,461,300	2.23537	51,907.53	189,141.36
2017	2,322,100	8,461,300	2.24872	52,217.53	190,270.95
2018	2,322,100	8,461,300	2.23667	51,937.71	189,251.36
2019	2,322,100	8,696,000	2.25142	52,280.22	195,783.48
2020	2,322,100	8,696,000	2.24313	52,087.72	195,062.58
2021	2,322,100	8,696,000	2.22412	51,646.29	193,409.48
2022	2,322,100	8,455,400	2.24121	52,043.14	189,503.27
2023	2,322,100	8,455,400	2.22109	51,575.93	187,802.04
			Total	569,389.37	1,904,481.19

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,322,100	8,455,400
Industrial	0	0
Other	0	0

Project Name: TIF 2291 Victory Apartments, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2291
Project Years: **Project Type:**

Location: 825 Dorcus St.
Description: TIF funds used to rehabilitate the vacant Our Lady of Victory Wing of St. Joseph Hospital owned by Grace University. Project will rehabilitate interior of six-story building into offices and residential units for at-risk US Military Veterans, VA clinical space and outreach programs for Veterans.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	671,000	3,591,100	2.18859	14,685.44	78,594.46
2015	691,000	4,863,600	2.23039	15,411.99	108,477.25
2016	691,000	1,720,400	2.23537	15,446.41	38,457.31
2017	691,000	1,720,400	2.24872	15,538.66	38,686.98
2018	691,000	1,720,400	2.23667	15,455.39	38,479.67
2019	691,000	1,720,400	2.25142	15,557.31	38,733.43
2020	691,000	1,720,400	2.24313	15,500.03	38,590.81
2021	691,000	958,400	2.22412	15,368.67	21,315.97
2022	691,000	344,800	2.24121	15,486.76	7,727.69
2023	691,000	2,336,300	2.22109	15,347.73	51,891.33
			Total	153,798.39	460,954.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	691,000	2,336,300
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2292 Nottingham at Gifford Park
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2292
Project Years: **Project Type:**

Location: 3304 Burt St., Lowes 2nd Addition, Lot 4 Blk 5 and irregular tract part Lot 1
Description: TIF funds used to rehabilitate historic Nottingham Apartment Building and parking area; 32 units will remain one bedroom/one bath units and 15 stalls of on-site parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	422,300	0	2.18859	9,242.42	0.00
2015	210,500	1,195,500	2.23039	4,694.97	26,664.31
2016	210,500	1,233,400	2.23537	4,705.45	27,571.05
2017	210,500	1,233,400	2.24872	4,733.56	27,735.71
2018	210,500	1,518,200	2.23667	4,708.19	33,957.12
2019	210,500	1,518,200	2.25142	4,739.24	34,181.06
2020	210,500	1,518,200	2.24313	4,721.79	34,055.20
2021	210,500	1,518,200	2.22412	4,681.77	33,766.59
2022	210,500	2,070,900	2.24121	4,717.75	46,413.22
2023	210,500	2,646,900	2.22109	4,675.39	58,790.03
			Total	51,620.53	323,134.29

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	210,500	2,646,900
Industrial	0	0
Other	0	0

Project Name: TIF 2294 Menard, Inc. LLC
City: OMAHA **Project Date:** 2012
School: RALSTON 54 **TIF-ID#:** 28-2294
Project Years: **Project Type:**

Location: 4726 South 72nd Street and 7337 L Street
Description: TIF funds used for rehabilitation and redevelopment of the vacant site at 72nd and L Streest to construct a Menards Plaza.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	4,467,200	0	2.24498	100,287.75	0.00
2013	4,467,200	0	2.26858	101,342.01	0.00
2014	4,467,200	7,495,000	2.25638	100,797.01	169,115.68
2015	4,467,200	7,495,000	2.26671	101,258.47	169,889.91
2016	4,467,200	7,495,000	2.25098	100,555.78	168,710.95
2017	4,467,200	7,495,000	2.2454	100,306.51	168,292.73
2018	4,467,200	7,495,000	2.24916	100,474.48	168,574.54
2019	4,467,200	8,423,900	2.2573	100,838.11	190,152.69
2020	4,467,200	8,423,900	2.25706	100,827.38	190,132.48
2021	4,467,200	9,429,500	2.16173	96,568.80	203,840.32
2022	4,467,200	10,809,000	2.26506	101,184.76	244,830.34
2023	4,467,200	10,809,000	2.13132	95,210.33	230,374.38
			Total	1,199,651.39	1,903,914.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,467,200	10,809,000
Industrial	0	0
Other	0	0

Project Name: TIF 2296 Lerner Building Project
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2296
Project Years: **Project Type:**

Location: 325 South 16th St., City Lots Lot 6 Blk 139
Description: TIF funds used convert historic Lerner Building into a mix-use property; creating 36-38 residential units by adding three additional floors to existing building; approx 4,000 sq ft on 1st floor will be renovated for commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	157,500	0	2.18859	3,447.03	0.00
2015	157,500	3,511,900	2.23039	3,512.86	78,329.07
2016	157,500	3,511,900	2.23537	3,520.71	78,503.96
2017	157,500	2,823,500	2.24872	3,541.73	63,492.61
2018	157,500	4,088,300	2.23667	3,522.76	91,441.78
2019	157,500	4,088,300	2.25142	3,545.99	92,044.80
2020	157,500	5,473,400	2.24313	3,532.93	122,775.48
2021	157,500	5,473,400	2.22412	3,502.99	121,734.98
2022	157,500	5,473,400	2.24121	3,529.91	122,670.39
2023	157,500	5,759,000	2.22109	3,498.22	127,912.57
			Total	35,155.13	898,905.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	157,500	5,759,000
Industrial	0	0
Other	0	0

Project Name: TIF 2297 NFM Office Building
City: OMAHA **Project Date:** 2013
School: WESTSIDE 66 **TIF-ID#:** 28-2297
Project Years: **Project Type:**

Location: Irreg tract N 393.56 S 1017.35 W 238 ft S Drain Ditch SE 1/4 SE 1/4 23-15-12 1.652 AC; 808 South 74th Plaza & 727 South 75th St.
Description: TIF funds used for rehabilitation of an approx 44,000 sq. ft. 2-story office building to provide space for the accounting and information technology employees for Nebraska Furniture Mart (NFM) campus. Note: 7-15-2020 corrected school district code on this report; it has been in Westside 66 not OPS1.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	989,100	0	2.19974	21,757.63	0.00
2014	989,100	2,759,300	2.26457	22,398.86	62,486.28
2015	989,100	3,556,000	2.27127	22,465.13	80,766.36
2016	989,100	3,556,000	2.31529	22,900.53	82,331.71
2017	989,100	3,556,000	2.32649	23,011.31	82,729.98
2018	989,100	3,556,000	2.37657	23,506.65	84,510.83
2019	989,100	3,692,800	2.38717	23,611.50	88,153.41
2020	989,100	3,692,800	2.35932	23,336.03	87,124.97
2021	989,100	3,657,700	2.32602	23,006.66	85,078.83
2022	989,100	3,657,700	2.29535	22,703.31	83,957.02
2023	989,100	3,657,700	2.15083	21,273.86	78,670.91
			Total	249,971.47	815,810.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	989,100	3,657,700
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2298 First OFB, LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2013
TIF-ID#: 28-2298
Project Type:

Location: Lot 2 Block 106 LT & E 2/3 132 x 110 City Lots; 106 South 15th St.
Description: TIF funds used for conversion of historic Federal Office Building into a 152 room Residence Inn by Marriot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,300,000	886,500	2.19974	28,596.62	19,500.70
2014	1,300,000	19,325,700	2.18859	28,451.67	422,960.34
2015	1,300,000	19,325,700	2.23039	28,995.07	431,038.48
2016	1,300,000	19,325,700	2.23537	29,059.81	432,000.90
2017	1,300,000	19,107,900	2.24872	29,233.36	429,683.17
2018	1,300,000	19,107,900	2.23667	29,076.71	427,380.67
2019	1,300,000	20,308,700	2.25142	29,268.46	457,234.13
2020	1,300,000	20,308,700	2.24313	29,160.69	455,550.54
2021	1,300,000	15,628,500	2.22412	28,913.56	347,596.59
2022	1,300,000	15,628,500	2.24121	29,135.73	350,267.50
2023	1,300,000	15,628,500	2.22109	28,874.17	347,123.05
			Total	318,765.85	4,120,336.07

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,300,000	15,628,500
Industrial	0	0
Other	0	0

Project Name: TIF 2299 Ambassador Apartments, LLC
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2012
TIF-ID#: 28-2299
Project Type:

Location: 111 South 49th Street
Description: TIF funds used to renovate historic apartment building

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	1,168,600	0	2.17448	25,410.97	0.00
2013	1,168,600	0	2.19974	25,706.16	0.00
2014	1,168,600	0	2.18859	25,575.86	0.00
2015	1,168,600	247,900	2.23039	26,064.34	5,529.14
2016	1,168,600	704,200	2.23537	26,122.53	15,741.48
2017	1,168,600	704,200	2.24872	26,278.54	15,835.49
2018	1,168,600	2,700,800	2.23667	26,137.73	60,407.98
2019	1,168,600	2,700,800	2.25142	26,310.09	60,806.35
2020	1,168,600	2,700,800	2.24313	26,213.22	60,582.46
2021	1,168,600	2,700,800	2.22412	25,991.07	60,069.03
2022	1,168,600	2,940,600	2.24121	26,190.78	65,905.02
2023	1,168,600	2,189,460	2.22109	25,955.66	48,629.88
			Total	311,956.95	393,506.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,168,600	2,189,460
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2301 North Omaha Senior Cottages Phase 1
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2301
Project Years: **Project Type:**

Location: Lot 1 St. Richards Plaza
Description: TIF funds used for Phase 1 construction of new 12 2-bedroom duplexes (24 units) on north side of campus for low income seniors. Project is also a low-income housing tax credit project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	892,200	1,273,500	2.19974	19,626.08	28,013.69
2014	26,600	1,273,500	2.18859	582.16	27,871.69
2015	26,600	1,446,100	2.23039	593.28	32,253.67
2016	26,600	561,100	2.23537	594.61	12,542.66
2017	26,600	968,800	2.24872	598.16	21,785.60
2018	26,600	968,800	2.23667	594.95	21,668.86
2019	26,600	968,800	2.25142	598.88	21,811.76
2020	26,600	968,800	2.24313	596.67	21,731.44
2021	26,600	503,200	2.22412	591.62	11,191.77
2022	26,600	612,300	2.24121	596.16	13,722.93
2023	26,600	612,300	2.22109	590.81	13,599.73
			Total	25,563.38	226,193.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,600	612,300
Industrial	0	0
Other	0	0

Project Name: TIF 2302 Heistand Farm 137, LLC; Slate Project
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2302
Project Years: **Project Type:**

Location: Lot 4 Block 84 6ft Vac St. on N & All Lot 3 6ft Vac Str on N & 4ft Vac St on W adj & all, city lots; Lot 1 Block 0 Zimmer Addition; 1815 Capitol Avenue & 1818 Dodge St.
Description: TIF funds used for The Slate project to reuse the 7-story Capital Plaza Buidling and 1-story circular building; converting the office structure of the Capitol Plaza Building and adjacent structures into a mix of 116 market-rate apartment units, and a commercial space at the corner of 19th and Dodge St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,000,000	0	2.19974	21,997.40	0.00
2014	1,000,000	5,876,700	2.18859	21,885.90	128,616.87
2015	1,000,000	8,582,600	2.23039	22,303.90	191,425.45
2016	1,000,000	8,582,600	2.23537	22,353.70	191,852.87
2017	1,000,000	8,582,600	2.24872	22,487.20	192,998.65
2018	1,000,000	8,839,100	2.23667	22,366.70	197,701.50
2019	1,000,000	8,839,100	2.25142	22,514.20	199,005.26
2020	1,000,000	8,839,100	2.24313	22,431.30	198,272.50
2021	1,000,000	8,839,100	2.22412	22,241.20	196,592.19
2022	1,000,000	8,839,100	2.24121	22,412.10	198,102.79
2023	1,000,000	13,800,000	2.22109	22,210.90	306,510.42
			Total	245,204.50	2,001,078.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,000,000	13,800,000
Industrial	0	0
Other	0	0

Project Name: TIF 2303 RHW Management, Inc.
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2303
Project Years: **Project Type:**

Location: Lot 1 Aksarben Village Replat 13; 67th & Shirley St.
Description: TIF project is a continuation of the infill development with the Aksarben Village Redevelopment Area. RHW Management, Inc. or a potential related entity proposes to construct a 4-story, 120+ room Marriott Residence Inn Hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	892,200	0	2.19974	19,626.08	0.00
2014	892,200	1,344,700	2.18859	19,526.60	29,429.97
2015	892,200	4,861,685	2.23039	19,899.54	108,434.54
2016	892,200	7,212,800	2.23537	19,943.97	161,232.77
2017	892,200	7,212,800	2.24872	20,063.08	162,195.68
2018	892,200	7,212,800	2.23667	19,955.57	161,326.53
2019	892,200	8,604,700	2.25142	20,087.17	193,727.94
2020	892,200	8,604,700	2.24313	20,013.21	193,014.61
2021	892,200	6,795,800	2.22412	19,843.60	151,146.75
2022	892,200	6,795,800	2.24121	19,996.08	152,308.15
2023	892,200	6,795,800	2.22109	19,816.56	150,940.83
			Total	218,771.46	1,463,757.77

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	892,200	6,795,800
Industrial	0	0
Other	0	0

Project Name: TIF 2304 2401 Farnam, LLC
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2304
Project Years: **Project Type:**

Location: Lot 1 and Lot 2 Kellogg Place
Description: TIF funds for conversion of office and commercial space as market-rate apartments and commercial space. Newly renovated, The Junction, will include a mix of 7 one-bedroom and 5 two-bedroom apartments with secured parking for residential tenants with access from Farnam St. The storefront on 24th and Farnam will remain commercial space and the basement will become renovated commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	107,700	75,900	2.19974	2,369.12	1,669.60
2014	107,700	1,040,800	2.18859	2,357.11	22,778.84
2015	107,700	1,040,800	2.23039	2,402.13	23,213.90
2016	107,700	1,040,800	2.23537	2,407.49	23,265.73
2017	107,700	1,040,800	2.24872	2,421.87	23,404.68
2018	107,700	1,040,800	2.23667	2,408.89	23,279.26
2019	107,700	1,173,700	2.25142	2,424.78	26,424.92
2020	107,700	1,173,700	2.24313	2,415.85	26,327.62
2021	107,700	1,173,700	2.22412	2,395.38	26,104.50
2022	107,700	1,173,700	2.24121	2,413.78	26,305.08
2023	107,700	1,141,700	2.22109	2,392.11	25,358.18
			Total	26,408.51	248,132.31

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	107,700	1,141,700
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2305 The Gavilon Group, LLC
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2305
Project Years: **Project Type:**

Location: All Lots 1 through 8 Block 89 City Lots Omaha; 1334 Dodge St.
Description: TIF funds used for relocation of the corporate headquarters of a local, downtown firm and the new construction of an architecturally significant office building, 131225 sq. ft., complete with 205 structured parking stalls, to be located between Dodge St. and Capital Avenue and 13th and 14th Streets.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	2,534,000	0	2.19974	55,741.41	0.00
2014	2,534,000	28,710,300	2.18859	55,458.87	628,350.75
2015	2,534,000	30,551,500	2.23039	56,518.08	681,417.60
2016	2,534,000	30,551,500	2.23537	56,644.28	682,939.07
2017	2,534,000	21,766,000	2.24872	56,982.56	489,456.40
2018	2,534,000	21,766,000	2.23667	56,677.22	486,833.59
2019	2,534,000	22,535,600	2.25142	57,050.98	507,371.01
2020	2,534,000	22,535,600	2.24313	56,840.91	505,502.80
2021	2,534,000	21,761,300	2.22412	56,359.20	483,997.43
2022	2,534,000	21,761,300	2.24121	56,792.26	487,716.43
2023	2,534,000	21,761,300	2.22109	56,282.42	483,338.06
			Total	621,348.19	5,436,923.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,534,000	21,761,300
Industrial	0	0
Other	0	0

Project Name: TIF 2306 Airlite IML Building #3
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2306
Project Years: **Project Type:**

Location: Lot 2 Airlite Place; 6110 Abbott Drive
Description: TIF funds used to redevelope the unimproved land remaining at the Airlite campus. Construct a new 43,000 sq. ft. building addition to the manufacturiing facility to allow Airlite to continue to meet its market demands.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	28,108,800	0	2.19974	618,320.52	0.00
2014	28,108,800	2,880,100	2.18859	615,186.39	63,033.58
2015	28,108,800	2,880,100	2.23039	626,935.86	64,237.46
2016	28,108,800	2,880,100	2.23537	628,335.68	64,380.89
2017	26,568,900	0	2.24872	597,460.17	0.00
2018	26,796,500	0	2.23667	599,349.28	0.00
2019	27,611,100	0	0	0.00	0.00
2020	27,611,100	0	2.24313	619,352.87	0.00
2021	27,483,900	0	2.22412	611,274.92	0.00
2022	20,882,300	0	2.24121	468,016.20	0.00
2023	22,061,800	0	2.22109	490,012.43	0.00
			Total	5,874,244.32	191,651.93

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	22,061,800	0
Other	0	0

Project Name: TIF 2308 1405 Harney, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2308
Project Years: **Project Type:**

Location: 1405 and 1407 Harney St., City Lots, Lot 1 &2 Blk 148
Description: TIF funds used for rehabilitation of two 4-story commercial retail buildings into 4-story mixed use project comprised of ground floor commercial office and/or retail, and residential units on the upper levels.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	900,600	105,700	2.18859	19,710.44	2,313.34
2015	900,600	2,528,800	2.23039	20,086.89	56,402.10
2016	900,600	2,528,800	2.23537	20,131.74	56,528.04
2017	900,600	2,528,800	2.24872	20,251.97	56,865.63
2018	900,600	2,846,700	2.23667	20,143.45	63,671.28
2019	900,600	3,008,900	2.25142	20,276.29	67,742.98
2020	900,600	3,008,900	2.24313	20,201.63	67,493.54
2021	900,600	3,008,900	2.22412	20,030.42	66,921.55
2022	900,600	3,008,900	2.24121	20,184.34	67,435.77
2023	900,600	3,140,800	2.22109	20,003.14	69,759.99
			Total	201,020.31	575,134.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	900,600	3,140,800
Industrial	0	0
Other	0	0

Project Name: TIF 2309 Fair Deal Urban District Phase I
City: OMAHA **Project Date:** 2013
School: OMAHA 1 **TIF-ID#:** 28-2309
Project Years: **Project Type:**

Location: Lots 1 through 5 Fair Deal Urban District; 25th St between Patrick Avenue and Blondo St.
Description: TIF funds used for development of 5 new single family homes withing the targeted area of the North Omaha Village Revitalization Plan, to be completed and occupied by summer 2013.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	7,800	0	2.19974	171.58	0.00
2014	7,800	319,600	2.18859	170.71	6,994.71
2015	7,800	319,600	2.23039	173.97	7,128.32
2016	7,800	550,200	2.23537	174.36	12,299.01
2017	7,800	529,800	2.24872	175.40	11,913.73
2018	7,800	529,800	2.23667	174.46	11,849.86
2019	7,800	529,800	2.25142	175.61	11,928.01
2020	7,800	529,800	2.24313	174.96	11,884.09
2021	7,800	529,800	2.22412	173.48	11,783.40
2022	7,800	863,100	2.24121	174.81	19,343.88
2023	7,800	803,500	2.22109	173.25	17,846.46
			Total	1,912.59	122,971.47

Current Year	Base Value	Excess Value
Residential	7,800	803,500
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2310 Aksarben Village Zone 8 Gordmans
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2014
TIF-ID#: 28-2310
Project Type:

Location: 1904 S 67th St. Aksarben Village Replat 14 Lot 1
Description: TIF funds used for newly constructed, mixed-use building approx 117,000 sq ft including approx 36,000 rentable sq ft for specialty retail or other offices uses and 70,500 rentable sq ft for Class A commercial office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	685,000	4,821,100	2.18859	14,991.84	105,514.11
2015	685,000	14,776,400	2.23039	15,278.17	329,571.35
2016	685,000	17,868,700	2.23537	15,312.28	399,431.56
2017	685,000	18,502,910	2.24872	15,403.73	416,078.64
2018	685,000	18,502,900	2.23667	15,321.19	413,848.81
2019	685,000	18,502,900	2.25142	15,422.23	416,577.99
2020	685,000	22,750,800	2.24313	15,365.44	510,330.02
2021	685,000	22,750,800	2.22412	15,235.22	506,005.09
2022	685,000	22,750,800	2.24121	15,352.29	509,893.20
2023	685,000	23,435,700	2.22109	15,214.47	520,527.99
			Total	152,896.86	4,127,778.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	685,000	23,435,700
Industrial	0	0
Other	0	0

Project Name: TIF 2311 40th & Farnam Project
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2014
TIF-ID#: 28-2311
Project Type:

Location: 3922-3928 Farnam St., Jerome Park Replat 1 Lot 1
Description: TIF funds used for rehabilitation of 3 one-story buildings and 1 two-story building along south side of Farnam at 40th St. into a mix of commercial office/retail and residential space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	313,800	0	2.18859	6,867.80	0.00
2015	313,800	875,400	2.26671	7,112.94	19,842.78
2016	313,800	875,400	2.23537	7,014.59	19,568.43
2017	313,800	875,400	2.24872	7,056.48	19,685.29
2018	313,800	1,197,100	2.23667	7,018.67	26,775.18
2019	313,800	1,197,100	2.25142	7,064.96	26,951.75
2020	313,800	1,197,100	2.24313	7,038.94	26,852.51
2021	313,800	1,197,100	2.22412	6,979.29	26,624.94
2022	313,800	1,197,200	2.24121	7,032.92	26,831.77
2023	313,800	1,510,900	2.22109	6,969.78	33,558.45
			Total	70,156.37	226,691.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	313,800	1,510,900
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2312 Elk Hills Apartments, LLC
City: OMAHA **Project Date:** 2014
School: ELKHORN 10 **TIF-ID#:** 28-2312
Project Years: **Project Type:**

Location: 223 North Main St. Elk Hills Replat 1 Lot 1
Description: TIF funds used construct 7 three-story apartment buildings - six with 30 units each and one with 36 units. The apartment unit mix will include studios, one-, two-, and three-bedrooms. The apartment complex will include a 3,000 sq ft clubhouse, swimming pool, 69 detached garage spaces, 14 attached garage spaces, and 2 storm shelters.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	333,600	2,899,900	2.30526	7,690.35	66,850.23
2015	333,600	9,246,800	2.33814	7,800.04	216,203.13
2016	333,600	11,140,100	2.34033	7,807.34	260,715.10
2017	333,600	12,689,100	2.35133	7,844.04	298,362.62
2018	333,600	12,689,100	2.38166	7,945.22	302,211.21
2019	333,600	15,665,000	2.41977	8,072.35	379,056.97
2020	333,600	16,923,000	2.42532	8,090.87	410,436.91
2021	333,600	16,923,000	2.40902	8,036.49	407,678.46
2022	333,600	16,923,000	2.39319	7,983.68	404,999.55
2023	333,600	22,765,500	2.21377	7,385.14	503,975.81
			Total	78,655.52	3,250,489.99

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	333,600	22,765,500
Industrial	0	0
Other	0	0

Project Name: TIF 2313 1301 Holdings, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2313
Project Years: **Project Type:**

Location: 1301 and 1315 Jones St., City Lots Lot 2, Lot 1 & 132x132 Blk 195
Description: TIF funds used for redevelopment of former car wash and storage facilty in Old Market. Project includes demolition and removal of existing structures and construct new 5-story multi-family apartment building with 100 apartments (studio, one and two bedrooms) on the 2nd - 5th floors. The 1st floor spans full site with entry plaza, office, and other apartment amenities as well as 57 ground-level parking stall underneath residential floors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	261,300	0	2.18859	5,718.79	0.00
2015	466,700	7,154,000	2.23039	10,409.23	159,562.10
2016	466,700	7,154,000	2.23537	10,432.47	159,918.37
2017	466,700	7,271,600	2.24872	10,494.78	163,517.92
2018	466,700	12,262,600	2.23667	10,438.54	274,273.90
2019	466,700	12,262,600	2.25142	10,507.38	276,082.63
2020	466,700	9,604,800	2.24313	10,468.69	215,448.15
2021	466,700	9,604,800	2.22412	10,379.97	213,622.28
2022	466,700	9,604,800	2.24121	10,459.73	215,263.74
2023	466,700	10,848,300	2.22109	10,365.83	240,950.51
			Total	99,675.41	1,918,639.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	466,700	10,848,300
Industrial	0	0
Other	0	0

Project Name: TIF 2314 Midtown Urban Living, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2314
Project Years: **Project Type:**

Location: 3105 Dewey Ave. and 506 South 31st St.
Description: TIF funds used for complete rehabilitation of two adjacent 3-story residential buildings located at site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	672,500	0	2.18859	14,718.27	0.00
2015	672,500	569,400	2.23039	14,999.37	12,699.84
2016	672,500	732,800	2.23537	15,032.86	16,380.79
2017	672,500	732,800	2.24872	15,122.64	16,478.62
2018	672,500	1,277,300	2.23667	15,041.61	28,568.99
2019	672,500	1,277,300	2.25142	15,140.80	28,757.39
2020	672,500	1,277,300	2.24313	15,085.05	28,651.50
2021	672,500	1,277,300	2.22412	14,957.21	28,408.68
2022	672,500	1,423,300	2.24121	15,072.14	31,899.15
2023	672,500	1,739,100	2.22109	14,936.83	38,626.98
			Total	150,106.78	230,471.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	672,500	1,739,100
Industrial	0	0
Other	0	0

Project Name: TIF 2315 Amended Resolution 375 Aksarben M-U
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2315
Project Years: **Project Type:**

Location: 1213 Harney St. City Lots Lot 3 & Pt Lot 2 Blk 150
Description: TIF funds used to convert existing building into mix use.Commercial bays will be on first floor and in the basement; Twelve residential apartments (studio, one and two bedroom units) on 2nd, 3rd, and 4th floors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	450,300	0	2.18859	9,855.22	0.00
2015	450,300	1,222,200	2.23039	10,043.45	27,259.83
2016	450,300	1,222,200	2.23537	10,065.87	27,320.69
2017	773,700	22,017,300	2.24872	17,398.35	495,107.43
2018	450,300	1,222,200	2.23667	10,071.73	27,336.58
2019	450,300	1,429,800	2.25142	10,138.14	32,190.80
2020	450,300	1,429,800	2.24313	10,100.81	32,072.27
2021	450,300	1,429,800	2.22412	10,015.21	31,800.47
2022	450,300	1,429,800	2.24121	10,092.17	32,044.82
2023	450,300	1,513,700	2.22109	10,001.57	33,620.64
			Total	107,782.52	738,753.53

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	450,300	1,513,700
Industrial	0	0
Other	0	0

Project Name: TIF 2316 Fairbanks Building, LLC
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2316
Project Years: **Project Type:**

Location: 72nd & Poppleton Sts Parcels #0151513005, 0151514405, 0151517005, 0151517205
Description: Redevelopment of three separately platted parcels approx 7.8 acre vacant site for mixed-use project which includes new 40 unit independent living, 3-story assisted living facilty with 60 units assisted living apartments and 27 units memory care, 4-story 103 room hotel, and 22,500 sq ft 2-story commercial retail space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	773,700	4,837,400	2.23039	17,256.53	107,892.89
2016	773,700	17,870,600	2.23537	17,295.06	399,474.02
2017	450,300	1,222,200	2.24872	10,125.99	27,483.86
2018	2,522,700	21,163,700	2.23667	56,424.47	473,362.12
2019	2,522,700	24,924,100	2.25142	56,796.57	561,146.17
2020	2,522,700	25,215,900	2.24313	56,587.44	565,625.43
2021	2,522,700	24,122,200	2.22412	56,107.88	536,506.68
2022	2,522,700	27,614,800	2.24121	56,539.00	618,905.66
2023	2,522,700	32,012,900	2.22109	56,031.44	711,035.33
			Total	383,164.38	4,001,432.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,522,700	32,012,900
Industrial	0	0
Other	0	0

Project Name: TIF 2317 501 Park Avenue, LLC
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2317
Project Years: **Project Type:**

Location: 501 Park Avenue, Redicks J I Sub Replat 1 Lot 1
Description: TIF funds used for demolition of existing building and construction of new 4-story apartment building with 149 apartment units, 87-stall underground parking garage, 45 stalls on-site, and 44 additional adjacent street parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	118,000	0	2.18859	2,582.54	0.00
2015	118,000	4,838,000	2.23039	2,631.86	107,906.27
2016	118,000	8,808,700	2.23537	2,637.74	196,907.04
2017	118,000	8,808,700	2.24872	2,653.49	198,083.00
2018	118,000	11,639,200	2.23667	2,639.27	260,330.49
2019	118,000	11,639,200	2.25142	2,656.68	262,047.28
2020	118,000	11,639,200	2.24313	2,646.89	261,082.39
2021	118,000	11,639,200	2.22412	2,624.46	258,869.78
2022	118,000	12,520,000	2.24121	2,644.63	280,599.49
2023	118,000	14,423,800	2.22109	2,620.89	320,365.58
			Total	26,338.45	2,146,191.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	118,000	14,423,800
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2318 Village East Senior Apartments
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2318
Project Years: **Project Type:**

Location: 2011 North 25th St, Village East Lot 1
Description: TIF funds used for construction of three-story, 40 unit multi-family structure for individuals age 55 and older. Project includes green roof, a community room and green space for tenants for individual garden plots at ground level. Building will be approx 45,000 gross sq ft and 34,000 sq ft rentable space. The structure will blend a mix of patios on first floor and enclosed street-side sunrooms/rear balconieson second and third floors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	132,700	0	2.18859	2,904.26	0.00
2015	132,700	975,400	2.23039	2,959.73	21,755.22
2016	132,700	892,900	2.23537	2,966.34	19,959.62
2017	132,700	698,200	2.24872	2,984.05	15,700.56
2018	132,700	274,200	2.23667	2,968.06	6,132.95
2019	132,700	653,600	2.25142	2,987.63	14,715.28
2020	132,700	369,000	2.24313	2,976.63	8,277.15
2021	132,700	735,800	2.22412	2,951.41	16,365.07
2022	132,700	253,600	2.24121	2,974.09	5,683.71
2023	132,700	217,300	2.22109	2,947.39	4,826.43
			Total	29,619.59	113,415.99

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	132,700	217,300
Industrial	0	0
Other	0	0

Project Name: TIF 2319 Cypress Pointe II
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2319
Project Years: **Project Type:**

Location: SW Corner 60th & Hartman Avenue
Description: Construction of two 3-story, 40 buildings totaling 80 affordable units for households with at least one senior 55 years of age and older. Each building will be 64,150 gross sq ft and will include 40 stalls of underground parking as well as above ground parking. There will be 14 one-bedroom units (750 sq ft) and 66 two-bedroom units (950 sq ft). All units fully handicap accessible.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	800	0	2.23039	17.84	0.00
2016	800	1,413,600	2.23537	17.88	31,599.19
2017	800	2,317,700	2.24872	17.99	52,118.58
2018	800	2,317,700	2.23667	17.89	51,839.30
2019	800	1,774,500	2.25142	18.01	39,951.45
2020	800	2,624,700	2.24313	17.95	58,875.43
2021	800	2,372,100	2.22412	17.79	52,758.35
2022	800	2,593,900	2.24121	17.93	58,134.75
2023	800	2,396,900	2.22109	17.77	53,237.31
			Total	161.05	398,514.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	800	2,396,900
Industrial	0	0
Other	0	0

Project Name: TIF 2320 Triple C Development
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2320
Project Years: **Project Type:**

Location: 2601, 2617, & 2619 North 16th St and 1518 Ohio St., Millard & Caldwell's Add Pt. Lot 16 and Lot 17
Description: TIF funds used for construction of 8,423 sq ft one-story building for new Family Dollar Store, a 28 stall parking lot and construction of North 15th Avenue

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	17,900	0	2.18859	391.76	0.00
2015	17,900	504,900	2.23039	399.24	11,261.24
2016	17,900	697,100	2.23537	400.13	15,582.76
2017	17,900	697,100	2.24872	402.52	15,675.83
2018	17,900	697,100	2.23667	400.36	15,591.83
2019	17,900	723,000	2.25142	403.00	16,277.77
2020	17,900	723,000	2.24313	401.52	16,217.83
2021	17,900	740,900	2.22412	398.12	16,478.51
2022	17,900	740,900	2.24121	401.18	16,605.12
2023	17,900	740,900	2.22109	397.58	16,456.06
			Total	3,995.41	140,146.95

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,900	740,900
Industrial	0	0
Other	0	0

Project Name: TIF 2321 1011 South 30th Avenue
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2321
Project Years: **Project Type:**

Location: 1011 S. 30th Ave., Himebaugh Place Lot 1
Description: TIF funds used for complete rehabilitation of multi-family structure into its original configuration of a 15 unit apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	86,600	0	2.18859	1,895.32	0.00
2015	86,600	333,800	2.23039	1,931.52	7,445.04
2016	86,600	491,300	2.23537	1,935.83	10,982.37
2017	86,600	491,300	2.24872	1,947.39	11,047.96
2018	86,600	715,200	2.23667	1,936.96	15,996.66
2019	86,600	715,200	2.25142	1,949.73	16,102.16
2020	86,600	715,200	2.24313	1,942.55	16,042.87
2021	86,600	715,200	2.22412	1,926.09	15,906.91
2022	86,600	775,200	2.24121	1,940.89	17,373.86
2023	86,600	905,100	2.22109	1,923.46	20,103.09
			Total	19,329.74	131,000.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	86,600	905,100
Industrial	0	0
Other	0	0

Project Name: TIF 2322 The Wire
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2014
TIF-ID#: 28-2322
Project Type:

Location: 100 South 19th St., City Lots Lot 4, 1/2 Vac Alley Adj & Lots 1-2 & 3 & E 26 ft Lot 4 Blk 110
Description: TIF funds used for conversion of historically significant major office building in downtown Omaha into approx 300 apartments, approx 134 parking stalls within the building, commercial space on ground floor and other apartment complex amenities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	626,800	0	2.18859	13,718.08	0.00
2015	626,800	10,055,100	2.23039	13,980.08	224,267.94
2016	626,800	22,072,200	2.23537	14,011.30	493,395.34
2017	626,800	22,072,200	2.24872	14,094.98	496,341.98
2018	626,800	23,192,100	2.23667	14,019.45	518,730.74
2019	626,800	23,192,100	2.25142	14,111.90	522,151.58
2020	626,800	23,192,100	2.24313	14,059.94	520,228.95
2021	626,800	23,192,100	2.22412	13,940.78	515,820.13
2022	626,800	23,192,100	2.24121	14,047.90	519,783.66
2023	626,800	32,039,100	2.22109	13,921.79	711,617.25
			Total	139,906.20	4,522,337.57

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	626,800	32,039,100
Industrial	0	0
Other	0	0

Project Name: TIF 2323 North Omaha Senior Cottages Phase II
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2014
TIF-ID#: 28-2323
Project Type:

Location: 5315 St. Richards Plaza
Description: TIF funds used for construction of 10 additional two-bedroom duplexes (20 cottages) immediately on the north and west side of the St. Richards campus

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	20,200	0	2.18859	442.10	0.00
2015	20,200	1,288,100	2.23039	450.54	28,729.65
2016	20,200	469,500	2.23537	451.54	10,495.06
2017	20,200	809,300	2.24872	454.24	18,198.89
2018	20,200	809,300	2.23667	451.81	18,101.37
2019	20,200	809,300	2.25142	454.79	18,220.74
2020	20,200	809,300	2.24313	453.11	18,153.65
2021	20,200	528,100	2.22412	449.27	11,745.58
2022	20,200	534,500	2.24121	452.72	11,979.27
2023	20,200	390,000	2.22109	448.66	8,662.25
			Total	4,508.78	144,286.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,200	390,000
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2324 Mid America Medical Office
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2324
Project Years: **Project Type:**

Location: 7100 W Center Rd PID 4063101017
Description: Demolition of existing structure and new construction of a 6-story 120,000 sq ft medical office building which will allow for a comprehensive approach to preventative healthcare in addition to more than 360 parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	1,401,700	4,187,200	2.23039	31,263.38	93,390.89
2016	1,401,700	23,287,200	2.23537	31,333.18	520,555.08
2017	1,401,700	22,597,100	2.24872	31,520.31	508,145.51
2018	1,401,700	22,597,100	2.23667	31,351.40	505,422.56
2019	1,401,700	22,597,100	2.25142	31,558.15	508,755.63
2020	1,401,700	23,688,600	2.24313	31,441.95	531,366.09
2021	1,401,700	23,688,600	2.22412	31,175.49	526,862.89
2022	1,401,700	23,688,600	2.24121	31,415.04	530,911.27
2023	1,401,700	23,688,600	2.22109	31,133.02	526,145.13
			Total	282,191.92	4,251,555.05

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,401,700	23,688,600
Industrial	0	0
Other	0	0

Project Name: TIF 2325 KETV Office and Studio Facility
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2325
Project Years: **Project Type:**

Location: 1001 S. 10th St., All of Lots 1, 2, 3, 4, 6, 7 and 8 Blk 232 City Omaha
Description: TIF funds used to convert two-story historic former Burlington Railroad Station into approx 47,000 sq ft office headquarters and studio facility for KETV

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	617,700	0	2.18859	13,518.92	0.00
2015	617,700	0	2.23039	13,777.12	0.00
2016	617,700	6,468,000	2.23537	13,807.88	144,583.73
2017	617,700	6,468,000	2.24872	13,890.34	145,447.21
2018	617,700	9,002,600	2.23667	13,815.91	201,358.45
2019	617,700	8,844,200	2.25142	13,907.02	199,120.09
2020	617,700	8,844,200	2.24313	13,855.81	198,386.90
2021	617,700	8,844,200	2.22412	13,738.39	196,705.62
2022	617,700	8,844,200	2.24121	13,843.95	198,217.09
2023	617,700	8,844,200	2.22109	13,719.67	196,437.64
			Total	137,875.01	1,480,256.73

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	617,700	8,844,200
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2326 9th & Jones Project
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2326
Project Years: **Project Type:**

Location: 901 Jones and 716 South 9th St
Description: Redevelop site into mixed use development; 123 market-rate apartments with ground floor commercial space and structured parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	1,870,000	67,100	2.23039	41,708.29	1,496.59
2016	1,870,000	16,611,900	2.23537	41,801.42	371,337.43
2017	1,870,000	17,032,800	2.24872	42,051.06	383,019.98
2018	1,870,000	18,921,600	2.23667	41,825.73	423,213.75
2019	1,870,000	18,921,600	2.25142	42,101.55	426,004.68
2020	1,870,000	18,921,600	2.24313	41,946.53	424,436.08
2021	1,870,000	18,921,600	2.22412	41,591.04	420,839.09
2022	1,870,000	18,921,600	2.24121	41,910.63	424,072.79
2023	1,870,000	25,106,900	2.22109	41,534.38	557,646.84
			Total	376,470.63	3,432,067.23

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,870,000	25,106,900
Industrial	0	0
Other	0	0

Project Name: TIF 2327 Travers Row Duplexes
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2327
Project Years: **Project Type:**

Location: 658, 652, 662, 666, 670, 661, 665, 657, 653 So. 26th Ave.; 2601, 2605 Jonest St; 2609 St Mary's Ave; Switzlers Sub Lot 3 and Traverhusrt Add Lots 1 through 11
Description: TIF funds used for rehabilitation of 10 historic duplex apartment buildings and commercial building at 653 S 26 Ave with residential units above (11 buildings located at 26th & St Mary's plus parking lot to the East of 26th St)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	216,500	0	2.18859	4,738.30	0.00
2015	216,500	0	2.23039	4,828.79	0.00
2016	216,500	1,755,600	2.23537	4,839.58	39,244.14
2017	216,500	2,027,900	2.24872	4,868.48	45,601.79
2018	216,500	2,027,900	2.23667	4,842.39	45,357.42
2019	216,500	2,043,500	2.25142	4,874.32	46,007.75
2020	216,500	2,323,900	2.24313	4,856.38	52,128.11
2021	216,500	2,332,200	2.22412	4,815.22	51,870.91
2022	216,500	2,131,900	2.24121	4,852.22	47,780.36
2023	216,500	2,079,900	2.22109	4,808.66	46,196.44
			Total	48,324.34	374,186.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	216,500	2,079,900
Industrial	0	0
Other	0	0

Project Name: TIF 2328 Nichol Flats
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2015
TIF-ID#: 28-2328
Project Type:

Location: 1015 N 16th St.
Description: Demolish existing building and site preparation for construction of a new 5-story, multi-family structure with 67 modern eco-friendly apartment units, mix of one and two bedroom units, 50 private parking stalls including garage units on ground floor, underneath the residential units, and a commercial space on the first floor of the building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	300,600	0	2.23039	6,704.55	0.00
2016	300,600	714,300	2.23537	6,719.52	15,967.25
2017	300,600	3,112,000	2.24872	6,759.65	69,980.17
2018	300,600	6,048,600	2.23667	6,723.43	135,287.22
2019	300,600	7,365,900	2.25142	6,767.77	165,837.35
2020	300,600	7,365,900	2.24313	6,742.85	165,226.71
2021	300,600	7,365,900	2.22412	6,685.70	163,826.46
2022	300,600	7,365,900	2.24121	6,737.08	165,085.29
2023	300,600	9,460,400	2.22109	6,676.60	210,124.00
			Total	60,517.15	1,091,334.45

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	300,600	9,460,400
Industrial	0	0
Other	0	0

Project Name: TIF 2329 Capitol District Phase I Apartments
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2329
Project Type:

Location: Lot 2 The Capitol District
Description: Construction of a multi-family residential building containgin approx 226 market-rate apartment units and approx. 19,102 sq ft of retail space. Note: County assessor reported this TIF project late for tax year 2017. Notice indicates project was to begin division 2016 but there was no excess value in that year, per county.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	215,400	1,747,000	2.24872	4,843.74	39,285.14
2018	215,400	27,554,000	2.23667	4,817.79	616,292.05
2019	215,400	27,554,000	2.25142	4,849.56	620,356.27
2020	215,400	27,554,000	2.24313	4,831.70	618,072.04
2021	215,400	29,316,600	2.22412	4,790.75	652,036.36
2022	215,400	29,316,600	2.24121	4,827.57	657,046.57
2023	215,400	41,125,800	2.22109	4,784.23	913,441.03
			Total	33,745.34	4,116,529.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	215,400	41,125,800
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2330 39th & Farnam Project
City: OMAHA **Project Date:** 2014
School: OMAHA 1 **TIF-ID#:** 28-2330
Project Years: **Project Type:**

Location: 144 S 39th and 3904 - 3908 Farnam Streets
Description: TIF funds used for redevelopment of two buildings; a former residence will be converted into at least 5 professional executive suites; the 2-story warehouse structure will be converted into commercial space for retail purposes and contemplates additions to south and east of the structure; this rehbilitation will create a new front to building which brings the structure closer to the curb.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	493,000	378,900	2.18859	10,789.75	8,292.57
2015	493,000	829,300	2.23039	10,995.82	18,496.62
2016	493,000	829,300	2.23537	11,020.37	18,537.92
2017	493,000	1,102,300	2.24872	11,086.19	24,787.64
2018	493,000	1,102,300	2.23667	11,026.78	24,654.81
2019	493,000	1,894,900	2.25142	11,099.50	42,662.16
2020	493,000	1,894,900	2.24313	11,058.63	42,505.07
2021	493,000	1,894,900	2.22412	10,964.91	42,144.85
2022	493,000	1,894,900	2.24121	11,049.17	42,468.69
2023	493,000	1,894,900	2.22109	10,949.97	42,087.43
			Total	110,041.09	306,637.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	493,000	1,894,900
Industrial	0	0
Other	0	0

Project Name: TIF 2331 31-33 Marcy Mason
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2331
Project Years: **Project Type:**

Location: 3070 Mason St, 3216 Marcy and 811 S 33rd Sts, & 3101 Marcy St
Description: Complete rehabilitation to include interior demolition, new plumbing and electrical and mechanical systems, of 1) 3070 Mason St 12-unit apartment bldg built 1965, 2) 3216 Marcy and 811 S 33rd St two sets of 2-story, townhouses totaling 9 two and three bedroom units, built in 1913 and 1910 respectively, and 3) 3101 Marcy St one duplex building of three bedroom units built 1931.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	604,000	1,008,200	2.23039	13,471.56	22,486.79
2016	604,000	1,059,400	2.23537	13,501.63	23,681.51
2017	604,000	1,059,400	2.24872	13,582.27	23,822.94
2018	604,000	1,558,300	2.23667	13,509.49	34,854.02
2019	604,000	1,094,800	2.25142	13,598.58	24,648.55
2020	604,000	1,616,400	2.24313	13,548.51	36,257.96
2021	604,000	1,498,500	2.22412	13,433.68	33,328.44
2022	604,000	1,802,800	2.24121	13,536.91	40,404.55
2023	604,000	2,321,200	2.22109	13,415.38	51,555.94
			Total	121,598.01	291,040.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	604,000	2,321,200
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2332 Flatiron Building
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2015
TIF-ID#: 28-2332
Project Type:

Location: 1722 St Mary's Ave
Description: Rehabilitation of Flatiron Building, which includes the conversion of the office space on floors 2 through 4 into market-rate apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	475,400	0	2.23039	10,603.27	0.00
2016	475,400	1,337,500	2.23537	10,626.95	29,898.07
2017	475,400	2,254,200	2.24872	10,690.41	50,690.65
2018	924,500	2,610,700	2.23667	20,678.01	58,392.74
2019	924,500	2,610,700	2.25142	20,814.38	58,777.82
2020	924,500	2,610,700	2.24313	20,737.74	58,561.39
2021	924,500	2,610,700	2.22412	20,561.99	58,065.10
2022	924,500	2,610,700	2.24121	20,719.99	58,511.27
2023	924,500	3,375,100	2.22109	20,533.98	74,964.01
			Total	155,966.72	447,861.05

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	924,500	3,375,100
Industrial	0	0
Other	0	0

Project Name: TIF 2333 1915 Jackson
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2015
TIF-ID#: 28-2333
Project Type:

Location: 1915 Jackson
Description: Complete rehabilitation, conversion, and adaptive re-use of former Fisher Fixture Co. building into a new headquarters and business operations for Catering Creations. It will allow for growth in catering opportunities on- and off-premises and ballroom rentals for various occasions.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	648,100	0	2.23039	14,455.16	0.00
2016	648,100	1,513,300	2.23537	14,487.43	33,827.85
2017	648,100	1,513,300	2.24872	14,573.95	34,029.88
2018	648,100	1,633,400	2.23667	14,495.86	36,533.77
2019	648,100	1,728,400	2.25142	14,591.45	38,913.54
2020	648,100	1,728,400	2.24313	14,537.73	38,770.26
2021	648,100	1,728,400	2.22412	14,414.52	38,441.69
2022	648,100	1,728,400	2.24121	14,525.28	38,737.07
2023	648,100	1,728,400	2.22109	14,394.88	38,389.32
			Total	130,476.26	297,643.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	648,100	1,728,400
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2334 Harney St Apartments
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2334
Project Years: **Project Type:**

Location: 3327 Harney St
Description: A newly constructed apartment building consisting of approximately 31 market rate units; a mix of studios, 1 & 2 bedrooms, inclusive of structured parking underneath the units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	20,800	0	2.23039	463.92	0.00
2016	20,800	482,800	2.23537	464.96	10,792.37
2017	20,800	1,220,000	2.24872	467.73	27,434.38
2018	20,800	1,822,800	2.23667	465.23	40,770.02
2019	20,800	2,838,900	2.25142	468.30	63,915.56
2020	20,800	2,838,900	2.24313	466.57	63,680.22
2021	20,800	2,838,900	2.22412	462.62	63,140.54
2022	20,800	3,496,500	2.24121	466.17	78,363.91
2023	20,800	4,584,000	2.22109	461.99	101,814.77
			Total	4,187.49	449,911.77

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,800	4,584,000
Industrial	0	0
Other	0	0

Project Name: TIF 2335 Aksarben Zone 3 Apartments
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2335
Project Years: **Project Type:**

Location: 64th Ave & Frances Street, Lot 6 Aksarben Village, Lot 4 Aksarben Village Replat 4
Description: The primary portion of the development will occur on Lot 6: A 4-story apartment building containing 45 apartments with a 31 car garage underneath and the smaller Lot 4 will be a 3-story building which will have 8 apartments located in a "walk-up" style of townhome building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	353,700	0	2.23039	7,888.89	0.00
2016	353,700	434,600	2.23537	7,906.50	9,714.92
2017	353,700	2,394,200	2.24872	7,953.72	53,838.85
2018	353,700	2,394,200	2.23667	7,911.10	53,550.35
2019	353,700	3,204,600	2.25142	7,963.27	72,149.01
2020	250,500	3,204,600	2.24313	5,619.04	71,883.34
2021	250,500	3,204,600	2.22412	5,571.42	71,274.15
2022	250,500	3,204,600	2.24121	5,614.23	71,821.82
2023	250,500	3,317,700	2.22109	5,563.83	73,689.10
			Total	61,992.00	477,921.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	250,500	3,317,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2336 The State TIF Project
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2015
TIF-ID#: 28-2336
Project Type:

Location: 528 S. 29th Street
Description: Complete rehabilitation of existing multi-family structure originally built 1919, to create 21 apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	458,300	0	2.23039	10,221.88	0.00
2016	458,300	300,600	2.23537	10,244.70	6,719.52
2017	458,300	300,600	2.24872	10,305.88	6,759.65
2018	458,300	450,300	2.23667	10,250.66	10,071.73
2019	458,300	450,300	2.25142	10,318.26	10,138.14
2020	458,300	450,300	2.24313	10,280.26	10,100.81
2021	458,300	450,300	2.22412	10,193.14	10,015.21
2022	458,300	740,800	2.24121	10,271.47	16,602.88
2023	458,300	1,043,500	2.22109	10,179.26	23,177.07
			Total	92,265.51	93,585.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	458,300	1,043,500
Industrial	0	0
Other	0	0

Project Name: TIF 2337 The Port
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2015
TIF-ID#: 28-2337
Project Type:

Location: 4355 Davenport St, Lots 1, 2, & 3 Blk 8 Kilby Place
Description: Complete rehabilitation of the three mult-family structures. The buildings currently have 17 units which will be reduced to 14 units after rehabilitation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	411,700	0	2.23039	9,182.52	0.00
2016	411,700	173,200	2.23537	9,203.02	3,871.66
2017	411,700	137,900	2.24872	9,257.98	3,100.98
2018	411,700	446,900	2.23667	9,208.37	9,995.68
2019	411,700	446,900	2.25142	9,269.10	10,061.60
2020	411,700	446,900	2.24313	9,234.97	10,024.55
2021	411,700	446,900	2.22412	9,156.70	9,939.59
2022	411,700	594,500	2.24121	9,227.06	13,323.99
2023	411,700	703,300	2.22109	9,144.23	15,620.93
			Total	82,883.95	75,938.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	411,700	703,300
Industrial	0	0
Other	0	0

Project Name: TIF 2338 40 Harney-Farnam Project
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2338
Project Years: **Project Type:**

Location: 4004 Harney and 4001 Farnam Streets
Description: Complete rehabilitation of the commercial and multi-family structures, which includes restoring the multi-family structure to its original number of 6 units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	681,700	0	2.23039	15,204.57	0.00
2016	681,700	1,216,100	2.23537	15,238.52	27,184.34
2017	681,700	1,306,300	2.24872	15,329.52	29,375.02
2018	681,700	1,365,500	2.23667	15,247.38	30,541.73
2019	681,700	1,400,700	2.25142	15,347.93	31,535.64
2020	681,700	1,400,700	2.24313	15,291.42	31,419.52
2021	681,700	1,400,700	2.22412	15,161.83	31,153.25
2022	681,700	1,910,300	2.24121	15,278.33	42,813.84
2023	681,700	2,398,600	2.22109	15,141.17	53,275.06
			Total	137,240.67	277,298.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	681,700	2,398,600
Industrial	0	0
Other	0	0

Project Name: TIF 2339 South Omaha Surgical Center
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2339
Project Years: **Project Type:**

Location: 3201 South 24th St.
Description: Adaptive re-use and conversion of a former bar, which has been vacant for approx 1 1/2 yrs, into an out-patient surgical center. The center will include waiting rooms, reception areas, two pre-operation/examination rooms, patient and empoloyee bathrooms, office space for office staff, a janitorial/mechanical room, and an elevator leading to medical offices in the basement.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	77,400	0	2.23039	1,726.32	0.00
2016	77,400	454,100	2.23537	1,730.18	10,150.82
2017	77,400	540,300	2.24872	1,740.51	12,149.83
2018	77,400	540,400	2.23667	1,731.18	12,086.96
2019	77,400	463,000	2.25142	1,742.60	10,424.07
2020	77,400	537,500	2.24313	1,736.18	12,056.82
2021	77,400	537,500	2.22412	1,721.47	11,954.65
2022	77,400	537,500	2.24121	1,734.70	12,046.50
2023	77,400	537,500	2.22109	1,719.12	11,938.36
			Total	15,582.26	92,808.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	77,400	537,500
Industrial	0	0
Other	0	0

Project Name: TIF 2340 Aksarben Village Zone 5 Phase III
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2340
Project Years: **Project Type:**

Location: Northeast of Mercy Road and Aksarben Drive, Lot 7, Aksarben Replat 11
Description: Building 2 will consist of a 125,000 sqft, 5-story mixed-use retail and office building containing approximately 18, 000 sq ft of retail/restaurant space, the main entry lobby for the office space and support services on the ground floor. Above the first floor will be four stories of office space at approx 25,000 sq ft each.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	519,000	2,088,900	2.23039	11,575.72	46,590.62
2016	519,000	16,956,500	2.23537	11,601.57	379,040.51
2017	519,000	16,956,500	2.24872	11,670.86	381,304.21
2018	519,000	22,834,000	2.23667	11,608.32	510,721.23
2019	519,000	22,834,000	2.25142	11,684.87	514,089.24
2020	519,000	24,296,800	2.24313	11,641.84	545,008.81
2021	519,000	24,296,800	2.22412	11,543.18	540,389.99
2022	519,000	24,296,800	2.24121	11,631.88	544,542.31
2023	519,000	24,296,800	2.22109	11,527.46	539,653.80
			Total	104,485.70	4,001,340.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	519,000	24,296,800
Industrial	0	0
Other	0	0

Project Name: TIF 2341 Stephen Center
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2341
Project Years: **Project Type:**

Location: 2723 Q Street
Description: Proposed new construction project replaces the former, aged and inadequate emergency shelter, which was demolished in late 2013. This project contemplates an approx 61,700 sq ft, 3-story building with a partially exposed basement which will comprise 62 units of Permanent Supportive Housing (PSH) - a mix of 1, 2 and 3 bedroom units, one which will be a manager's unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	4,800	3,093,000	2.23039	107.06	68,985.96
2016	4,800	1,439,500	2.23537	107.30	32,178.15
2017	4,800	1,125,200	2.24872	107.94	25,302.60
2018	4,800	1,103,000	2.23667	107.36	24,670.47
2019	4,800	1,087,800	2.25142	108.07	24,490.95
2020	4,800	1,077,200	2.24313	107.67	24,163.00
2021	4,800	1,077,200	2.22412	106.76	23,958.22
2022	4,800	959,400	2.24121	107.58	21,502.17
2023	4,800	1,058,000	2.22109	106.61	23,499.13
			Total	966.35	268,750.65

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,800	1,058,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2342 Hotel Omaha by Express
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2342
Project Years: **Project Type:**

Location: NE Corner 24th & Farnam Streets
Description: Demolition of existing building and land will be cleared and graded. Construction of new hotel with parking, new modern and boutique, 5 story building with 132 large hotel guest rooms, meeting space, covered parking, and ample retail space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	852,000	1,552,700	2.23537	19,045.35	34,708.59
2017	852,000	6,581,300	2.24872	19,159.09	147,995.01
2018	852,200	6,581,300	2.23667	19,060.90	147,201.96
2019	852,200	9,265,600	2.25142	19,186.60	208,607.57
2020	852,200	9,265,600	2.24313	19,115.95	207,839.45
2021	852,200	7,338,400	2.22412	18,953.95	163,214.82
2022	852,200	8,324,900	2.24121	19,099.59	186,578.49
2023	852,200	8,324,900	2.22109	18,928.13	184,903.52
			Total	152,549.56	1,281,049.41

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	852,200	8,324,900
Industrial	0	0
Other	0	0

Project Name: TIF 2343 Ekard Court
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2343
Project Years: **Project Type:**

Location: 617 S. 31st Street
Description: Demolition and removal of existing structures, and construction of a new 4 story, multi-family structure which will consist of a mix of one and two-bedroom market rate apartment units. Parking stalls will be provided on site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	42,700	583,700	2.23537	954.50	13,047.85
2017	42,700	1,872,500	2.24872	960.20	42,107.28
2018	42,700	2,250,400	2.23667	955.06	50,334.02
2019	42,700	2,250,400	2.25142	961.36	50,665.96
2020	42,700	2,250,400	2.24313	957.82	50,479.40
2021	42,700	2,250,400	2.22412	949.70	50,051.60
2022	42,700	3,643,700	2.24121	957.00	81,662.97
2023	42,700	3,643,700	2.22109	948.41	80,929.86
			Total	7,644.05	419,278.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	42,700	3,643,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2344 Security National Bank
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2344
Project Type:

Location: 35th & Farnam St.
Description: Demolition of existing bank branch, construction of new 13,000 sq ft building that includes a retail bank branch, an IT operations center, and a community room, the rehabilitation of the existing parking structure, and the addition of 21 diagonal public parking stalls to be located within the expanded right-of-way on north side of Farnam Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	365,900	2,261,430	2.23537	8,179.22	50,551.33
2017	365,900	2,298,245	2.24872	8,228.07	51,681.09
2018	365,900	2,530,400	2.23667	8,183.98	56,596.70
2019	365,900	2,530,400	2.25142	8,237.95	56,969.93
2020	365,900	2,530,400	2.24313	8,207.61	56,760.16
2021	365,900	2,375,400	2.22412	8,138.06	52,831.75
2022	365,900	2,375,400	2.24121	8,200.59	53,237.70
2023	365,900	2,375,400	2.22109	8,126.97	52,759.77
			Total	65,502.45	431,388.43

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	365,900	2,375,400
Industrial	0	0
Other	0	0

Project Name: TIF 2345 The Flats on Howard
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2345
Project Type:

Location: Howard St location bounded by Landon Court to Dewey Ave between 24th and 22nd Streets
Description: A complete rehabilitation of 12 vacant, deteriorated buildings into 153 market rate apartments with approx. 147 private parking spaces within the Historic Howard Street Apartment District.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,398,600	1,145,500	2.23537	31,263.88	25,606.16
2017	1,398,600	4,684,100	2.24872	31,450.60	105,332.29
2018	1,398,600	4,566,000	2.23667	31,282.07	102,126.36
2019	1,496,800	5,004,000	2.25142	33,699.25	112,661.06
2020	1,496,800	5,185,400	2.24313	33,575.17	116,315.27
2021	1,496,800	5,272,400	2.22412	33,290.63	117,264.51
2022	1,496,800	5,331,600	2.24121	33,546.43	119,492.36
2023	1,496,800	7,059,300	2.22109	33,245.28	156,793.39
			Total	261,353.31	855,591.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,496,800	7,059,300
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2346 Kounzte Park
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2346
Project Years: **Project Type:**

Location: 1.5 sq mile area generally bounded by Sahler St, Pratt St, and Florence Boulevard and North 24th St
Description: The project contemplates 23 new and rehabilitated homes completed by the end of 2016; as of 2014 - 10 new houses, as of 2015 - 2 new houses and 2 rehabilitated houses, and as of 2016 - 6 new houses and 2 rehabilitated houses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	132,300	909,100	2.23039	2,950.81	20,276.48
2016	132,300	1,714,000	2.23537	2,957.39	38,314.26
2017	132,300	1,210,500	2.24872	2,975.06	27,220.75
2018	132,300	1,205,700	2.23667	2,959.11	26,967.59
2019	132,300	1,205,700	2.25142	2,978.63	27,145.37
2020	132,300	2,765,400	2.24313	2,967.66	62,031.53
2021	132,300	2,741,900	2.22412	2,942.51	60,983.16
2022	132,300	2,930,300	2.24121	2,965.12	65,674.19
2023	132,300	3,464,400	2.22109	2,938.50	76,947.47
			Total	26,634.79	405,560.80

Current Year	Base Value	Excess Value
Residential	132,300	3,464,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2347 Rochester Apartments
City: OMAHA **Project Date:** 2015
School: OMAHA 1 **TIF-ID#:** 28-2347
Project Years: **Project Type:**

Location: 1015 North 14th St
Description: The transformation of a unique grouping of industrial structures, historically known as the Hay Exchange Building, which are constributing structures to this historic district, into 75 market-rate apartment units and construction of public improvements to North 14th St between Izard and Nicholas Streets inclusive of other public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	672,200	0	2.23039	14,992.68	0.00
2016	672,200	5,214,100	2.23537	15,026.16	116,554.43
2017	672,200	5,214,100	2.24872	15,115.90	117,250.51
2018	672,200	4,819,100	2.23667	15,034.90	107,787.36
2019	672,200	4,819,100	2.25142	15,134.05	108,498.18
2020	672,200	4,819,100	2.24313	15,078.32	108,098.68
2021	672,200	4,819,100	2.22412	14,950.53	107,182.57
2022	672,200	4,819,100	2.24121	15,065.41	108,006.15
2023	672,200	6,588,500	2.22109	14,930.17	146,336.51
			Total	135,328.12	919,714.39

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	672,200	6,588,500
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2348 Blackstone Mixed-Use Development
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2348
Project Years: **Project Type:**

Location: 3824 Farnam St and 401 South 41st Street
Description: Includes 2 development sites. First site is 3824 Farnam proposes to demolish the existing site and site prep for new 4-5 story mixed-use structure; 1-2 stories along Farnam Street. The new structure proposes 51 market-rate apartment units and 4,000 sq ft of commercial space. The second site is located at 401 South 41st Street, proposes the demolition of existing structure and new construction of 4-5 story, 39 market-rate apartment structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	390,900	319,300	2.23537	8,738.06	7,137.54
2017	390,900	2,818,100	2.24872	8,790.25	63,371.18
2018	390,900	8,528,600	2.23667	8,743.14	190,756.63
2019	390,900	8,528,600	2.25142	8,800.80	192,014.61
2020	390,900	8,528,600	2.24313	8,768.40	191,307.58
2021	390,900	8,528,600	2.22412	8,694.09	189,686.30
2022	390,900	8,863,200	2.24121	8,760.89	198,642.93
2023	390,900	9,044,500	2.22109	8,682.24	200,886.49
			Total	69,977.87	1,233,803.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	390,900	9,044,500
Industrial	0	0
Other	0	0

Project Name: TIF 2349 30 Metropolitan Place Project
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2349
Project Years: **Project Type:**

Location: 5319, 5347, 5343, & 5339 N 30th St and 5330 & 5342 N 29th StNortheast of 30th and Fort St.
Description: Demolition of former Mr. C's restaurant and construction of a new approx 121,000 sq ft five-story mixed use structure to include 110 affordable low-income housing tax credit apartment units, approx 11,000 sq ft of commercial space, 167 off street parking stalls and additional on-street parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	83,700	0	2.24872	1,882.18	0.00
2018	83,700	0	2.23667	1,872.09	0.00
2019	83,700	5,780,700	2.25142	1,884.44	130,147.84
2020	83,700	5,260,300	2.24313	1,877.50	117,995.37
2021	83,700	7,698,300	2.22412	1,861.59	171,219.43
2022	83,700	7,552,000	2.24121	1,875.89	169,256.18
2023	83,700	7,552,000	2.22109	1,859.05	167,736.72
			Total	13,112.74	756,355.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	83,700	7,552,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2350 Midtown Hotel Saddle Crk & Dodge
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2350
Project Years: **Project Type:**

Location: At Saddle Creek & Dodge Streets
Description: Demolish existing structures and clear the site in preparation for a new 5-story hotel. The proposed hotel will have 102 guest rooms with an internal parking structure containing 105 parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	325,100	0	2.23537	7,267.19	0.00
2017	325,100	134,900	2.24872	7,310.59	3,033.52
2018	325,100	134,900	2.23667	7,271.41	3,017.27
2019	325,100	134,900	2.25142	7,319.37	3,037.17
2020	325,100	1,972,500	2.24313	7,292.42	44,245.74
2021	325,100	7,084,600	2.22412	7,230.61	157,570.01
2022	325,100	7,091,400	2.24121	7,286.17	158,933.17
2023	325,100	7,091,400	2.22109	7,220.76	157,506.38
			Total	58,198.52	527,343.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	325,100	7,091,400
Industrial	0	0
Other	0	0

Project Name: TIF 2351 The Ones at 35th & Dodge St.
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2351
Project Years: **Project Type:**

Location: 111 N. 35th Street and 3412, 3420, and 3424 Dodge St.
Description: Construction of new 4-story apartment building with a lower level underground enclosed climate controlled parking area with 22 stalls. The unit mix in the 38,698 sq ft building includes 24 one bedroom units and 4 two bedroom units. The four existing, deteriorated residential structures will be demolished.Note: Amended 7-31-2017 changed year to begin from 2016 to 2017.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	58,600	0	2.24872	1,317.75	0.00
2018	58,600	0	2.23667	1,310.69	0.00
2019	438,000	4,106,400	2.25142	9,861.22	92,452.31
2020	438,000	4,106,400	2.24313	9,824.91	92,111.89
2021	438,000	3,495,000	2.22412	9,741.65	77,732.99
2022	438,000	3,315,600	2.24121	9,816.50	74,309.56
2023	438,000	4,476,100	2.22109	9,728.37	99,418.21
			Total	51,601.09	436,024.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	438,000	4,476,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2352 Elk Hills Apts Phase II
City: OMAHA **Project Date:** 2016
School: ELKHORN 10 **TIF-ID#:** 28-2352
Project Years: **Project Type:**

Location: Corner of Park Road and North Main Street
Description: Demolition of existing residential and industrial structures and the new construction of three 3-story apartment sturctures with 30 units each for a total of 90 units. Parking comprised of 20 detached garages, 30 attached garage spaces consisting of the lower level of building number 3, and 86 surface parking spaces for a total of 136 parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	149,700	0	2.34033	3,503.47	0.00
2017	149,700	2,698,100	2.35133	3,519.94	63,441.23
2018	149,700	5,106,400	2.38166	3,565.35	121,617.09
2019	149,700	6,834,300	2.41977	3,622.40	165,374.34
2020	149,700	7,477,800	2.42532	3,630.70	181,360.58
2021	149,700	7,477,800	2.40902	3,606.30	180,141.70
2022	149,700	7,477,800	2.39319	3,582.61	178,957.96
2023	149,700	10,060,100	2.21377	3,314.01	222,707.48
			Total	28,344.78	1,113,600.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	149,700	10,060,100
Industrial	0	0
Other	0	0

Project Name: TIF 2353 The Conrad
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2353
Project Years: **Project Type:**

Location: Part of Block 11 Coburn Subdivision, bounded by Jones & Leavenworth Streets and 37th & 38th Streets
Description: Construction of new 3-story, 153-unit multi-family structure in the currently vacant site with intergrated parking, a community clubhouse, outdoor amenities and recreation space. The 3-story structure will be constructed over a 2-level parking garage with 175 parking stalls, 133 stalls on upper level and 42 stalls on the lower level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	160,300	0	2.23537	3,583.30	0.00
2017	160,300	1,554,600	2.24872	3,604.70	34,958.60
2018	160,300	13,345,700	2.23667	3,585.38	298,499.27
2019	160,300	13,394,500	2.25142	3,609.03	301,566.45
2020	160,300	13,394,500	2.24313	3,595.74	300,456.05
2021	160,300	13,394,500	2.22412	3,565.26	297,909.75
2022	160,300	14,404,600	2.24121	3,592.66	322,837.34
2023	137,200	16,539,000	2.22109	3,047.34	367,346.08
			Total	28,183.41	1,923,573.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	137,200	16,539,000
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2354 1702 Cuming
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2354
Project Type:

Location: 1702, 1708, and 1714 Cuming Street
Description: Rehabilitation of the commercial building at 1702 Cuming to accommodate two restaurant tenants, while the adjoining parcels to the west at 1708 and 1714 Cuming St will be demolished to provide surface parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	316,600	0	2.23537	7,077.18	0.00
2017	316,600	327,200	2.24872	7,119.45	7,357.81
2018	316,600	350,300	2.23667	7,081.30	7,835.05
2019	316,600	239,400	2.25142	7,128.00	5,389.90
2020	316,600	886,800	2.24313	7,101.75	19,892.08
2021	316,600	886,800	2.22412	7,041.56	19,723.50
2022	316,600	886,800	2.24121	7,095.67	19,875.05
2023	316,600	886,800	2.22109	7,031.97	19,696.62
			Total	56,676.88	99,770.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	316,600	886,800
Industrial	0	0
Other	0	0

Project Name: TIF 2355 5018 Underwood Ave.
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2355
Project Type:

Location: 5018 Underwood Avenue
Description: Demolition of existing structure and the construction of a new 3-story, mixed-use structure to include ground floor commercial retail space, a medical office on the second floor, six market rate apartments on the third floor, and 15 parking stalls behind the building, accessible via the alley.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	76,800	0	2.23537	1,716.76	0.00
2017	76,800	2,968,800	2.24872	1,727.02	66,760.00
2018	76,800	2,968,800	2.23667	1,717.76	66,402.26
2019	76,800	3,102,700	2.25142	1,729.09	69,854.81
2020	76,800	3,102,700	2.24313	1,722.72	69,597.59
2021	76,800	3,102,700	2.22412	1,708.12	69,007.77
2022	76,800	3,102,700	2.24121	1,721.25	69,538.02
2023	76,800	3,102,700	2.22109	1,705.80	68,913.76
			Total	13,748.52	480,074.21

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	76,800	3,102,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2356 Rail and Commerce Bldg
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2356
Project Years: **Project Type:**

Location: 950 S 10th St and the adjacent lot to the westCity Lots Lot 6 Blk 220 and Lot 8 Blk 222
Description: Redevelopment proposes the adaptive reuse of the former Postal Annex Building and conversion into a mix of modern-day commercial office and retail uses. A new mezzanine or lower level floor will be added.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	287,400	12,253,170	2.24872	6,462.82	275,539.48
2018	287,400	16,614,100	2.23667	6,428.19	371,602.59
2019	287,400	15,783,900	2.25142	6,470.58	355,361.88
2020	287,400	15,783,900	2.24313	6,446.76	354,053.40
2021	287,400	15,287,500	2.22412	6,392.12	340,012.35
2022	287,400	15,287,500	2.24121	6,441.24	342,624.98
2023	287,400	15,287,500	2.22109	6,383.41	339,549.13
			Total	45,025.12	2,378,743.81

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	287,400	15,287,500
Industrial	0	0
Other	0	0

Project Name: TIF 2357 H2.0 Project
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2357
Project Years: **Project Type:**

Location: 2100 Douglas Street
Description: Construction of new 4-story apartment building with a lower level underground endclosed climate control parking area with 22 stalls. The unit mix in the 38,698 sq ft building includes 24 one bedroom units and four two bedroom units. The four exisitng, deteriorated residential structures will be demolished.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	488,100	2,719,500	2.23537	10,910.84	60,790.89
2017	488,100	7,453,400	2.24872	10,976.00	167,606.10
2018	488,100	9,435,000	2.23667	10,917.19	211,029.81
2019	488,100	9,435,000	2.25142	10,989.18	212,421.48
2020	488,100	9,435,000	2.24313	10,948.72	211,639.32
2021	488,100	9,435,000	2.22412	10,855.93	209,845.72
2022	488,100	9,435,000	2.24121	10,939.35	211,458.16
2023	488,100	12,146,100	2.22109	10,841.14	269,775.81
			Total	87,378.35	1,554,567.29

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	488,100	12,146,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2358 Sterling Apartments
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2358
Project Type:

Location: 541 S 24th Street
Description: A complete rehab of older, muli-family structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	205,500	686,400	2.23537	4,593.69	15,343.58
2017	205,500	686,400	2.24872	4,621.12	15,435.21
2018	205,500	626,600	2.23667	4,596.36	14,014.97
2019	205,500	626,600	2.25142	4,626.67	14,107.40
2020	205,500	626,600	2.24313	4,609.63	14,055.45
2021	205,500	626,600	2.22412	4,570.57	13,936.34
2022	205,500	626,600	2.24121	4,605.69	14,043.42
2023	205,500	1,074,700	2.22109	4,564.34	23,870.05
			Total	36,788.07	124,806.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	205,500	1,074,700
Industrial	0	0
Other	0	0

Project Name: TIF 2359 3103 South 24th St. Project
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2359
Project Type:

Location: 3103 South 24th Street
Description: Adaptive reuse and rehabilitation of the historic building and proposes to convert into 20 apartment units for low-income housing, 3 two-bedroom units, 14 three-bedroom units, and 3 four-bedroom units, as well as a vacated portion of an alley and Spring Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	287,000	0	2.23537	6,415.51	0.00
2017	287,000	929,800	2.24872	6,453.83	20,908.60
2018	356,000	700,000	2.23667	7,962.55	15,656.69
2019	356,000	149,800	2.25142	8,015.06	3,372.63
2020	356,000	306,900	2.24313	7,985.54	6,884.17
2021	356,000	306,900	2.22412	7,917.87	6,825.82
2022	356,000	251,400	2.24121	7,978.71	5,634.40
2023	356,000	251,400	2.22109	7,907.08	5,583.82
			Total	60,636.15	64,866.13

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	356,000	251,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2360 Rows on South Hill
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2360
Project Type:

Location: 1228, 1230 and 1234 South 10th St and 1229 & 1233 South 11th St
Description: Demolition, clearing and grading of site in preparation for up to 36 new town houses. The units will consist of 3-story attached single family units which will contain 2 bed/ 2 baths with 1 and 2 car garage configurations as well as a landscaped central courtyard.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	369,700	0	2.23537	8,264.16	0.00
2017	369,700	0	2.24872	8,313.52	0.00
2018	369,700	0	2.23667	8,268.97	0.00
2019	366,600	8,336,600	2.25142	8,253.71	187,691.91
2020	326,300	9,715,600	2.24313	7,319.33	217,933.54
2021	328,600	10,154,800	2.22412	7,308.46	225,854.92
2022	328,600	11,492,600	2.24121	7,364.62	257,573.34
2023	328,600	11,390,900	2.22109	7,298.50	253,002.18
			Total	62,391.27	1,142,055.89

Current Year	Base Value	Excess Value
Residential	328,600	11,390,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2361 Turner Park & 31 Dodge
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2361
Project Type:

Location: 3102-3106 Dodge Street and 118 North 31st Street
Description: Plan proposes 66 apartment units when renovation/rehabilitation is complete. The units will be restricted to those at 60% and below the area median income (AMI). It will be a historic renovation/rehabilitation of the Turner Park Residences and the renovation/rehabilitation of the 31 Dodge property directly to the north.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,100,300	0	2.23537	24,595.78	0.00
2017	1,100,300	0	2.24872	24,742.67	0.00
2018	1,100,300	0	2.23667	24,610.08	0.00
2019	1,100,300	856,600	2.25142	24,772.37	19,285.66
2020	1,045,300	865,300	2.24313	23,447.44	19,409.80
2021	1,045,300	1,038,800	2.22412	23,248.73	23,104.16
2022	1,045,300	1,542,500	2.24121	23,427.37	34,570.66
2023	1,045,300	2,148,400	2.22109	23,217.05	47,717.90
			Total	192,061.49	144,088.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,045,300	2,148,400
Industrial	0	0
Other	0	0

Project Name: TIF 2362 Uptown District
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2362
Project Type:

Location: Park Avenue on the east to Dewey St on the north to 33rd St on the south to between Poppleton and Woolworth Streets (site is just south of Poppleton)
Description: Proposed construction of 96 attached, market-rate, for-sale, row houses spread over 11 separate non-contigous site locations.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	433,100	0	2.24872	9,739.21	0.00
2018	155,500	11,200	2.23667	3,478.02	250.51
2019	198,300	2,416,200	2.25142	4,464.57	54,398.77
2020	246,600	6,103,200	2.24313	5,531.56	136,902.70
2021	246,600	6,136,400	2.22412	5,484.68	136,480.94
2022	246,600	6,187,900	2.24121	5,526.82	138,683.83
2023	255,100	8,232,000	2.22109	5,666.00	182,840.15
			Total	39,890.86	649,556.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	255,100	8,232,000
Industrial	0	0
Other	0	0

Project Name: TIF 2363 Kountze Park II
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2363
Project Type:

Location: Ames Avenue, Pratt Street, and Florence Boulevard and North 24th Street
Description: Project contemplates 20 newly constructed, 3-5 bedroom homes completed by the end of 2018.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	44,400	770,800	2.24872	998.43	17,333.12
2018	45,800	1,058,100	2.23667	1,024.39	23,666.23
2019	45,800	1,122,100	2.25142	1,031.15	25,263.23
2020	45,800	2,043,300	2.24313	1,027.35	45,833.90
2021	45,800	2,043,300	2.22412	1,018.65	45,445.46
2022	45,800	2,585,500	2.24121	1,026.47	57,946.47
2023	45,800	3,021,300	2.22109	1,017.26	67,105.79
			Total	7,143.70	282,594.20

Current Year	Base Value	Excess Value
Residential	45,800	3,021,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2364 Sycamore Apartments
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2364
Project Type:

Location: Northwest of 30th Avenue and Pacific Street, Lot 1 The Sycamore
Description: Redevelopment will consist of a newly constructed, 22 unit, two-story, two-building, multi-family structure. The composition of the sturctures will b a 10 unit apartment building and a 12 unit apartment buildling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	51,700	1,092,000	2.24872	1,162.59	24,556.02
2018	51,700	1,535,100	2.23667	1,156.36	34,335.12
2019	51,700	1,535,100	2.25142	1,163.98	34,561.55
2020	51,700	1,535,100	2.24313	1,159.70	34,434.29
2021	51,700	1,535,100	2.22412	1,149.87	34,142.47
2022	51,700	1,900,100	2.24121	1,158.71	42,585.23
2023	51,700	2,503,500	2.22109	1,148.30	55,604.99
			Total	8,099.51	260,219.67

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	51,700	2,503,500
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2365 Fitzgerald Gateway
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2365
Project Years: **Project Type:**

Location: 1624 Cuming St
Description: Rehabilitation and conversion of the Fitzgerald Hotel into 12 one-bedroom apartments. NOTE: Project began in 2017, but the year to divide was amended to 2018, so 2017 tax division was removed.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	247,800	0	2.23667	5,542.47	0.00
2019	140,100	75,800	2.25142	3,154.24	1,706.58
2020	140,100	75,800	2.24313	3,142.63	1,700.29
2021	140,100	805,900	2.22412	3,115.99	17,924.18
2022	140,100	873,600	2.24121	3,139.94	19,579.21
2023	140,100	733,500	2.22109	3,111.75	16,291.70
			Total	21,207.02	57,201.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	140,100	733,500
Industrial	0	0
Other	0	0

Project Name: TIF 2366 Capitol District
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2366
Project Years: **Project Type:**

Location: Lot 2, the Capitol District Replat 1
Description: Development and construction of a full-service hotel containing approx. 335 guest rooms.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	510,300	1,531,100	2.23537	11,407.09	34,225.75
2017	510,300	3,475,900	2.24872	11,475.22	78,163.26
2018	510,300	49,119,400	2.23667	11,413.73	1,098,638.88
2019	510,300	65,845,000	2.25142	11,489.00	1,482,447.50
2020	510,300	65,845,000	2.24313	11,446.69	1,476,988.95
2021	510,300	53,493,400	2.22412	11,349.68	1,189,757.41
2022	510,300	53,493,400	2.24121	11,436.89	1,198,899.43
2023	510,300	53,493,400	2.22109	11,334.22	1,188,136.56
			Total	91,352.52	7,747,257.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	510,300	53,493,400
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2367 The Home Base
City: OMAHA **Project Date:** 2016
School: OMAHA 1 **TIF-ID#:** 28-2367
Project Years: **Project Type:**

Location: 1817 Aksarben Drive
Description: The 1.37 acre project site will consist of a 4-story 70,800 sq ft office building. The first floor of the building will consist of approx. 15,000 sq ft supporting parking for approx. 38 vehicles plus lobby area for the office tenants above. The second, third, and fourth floors will be occupied by office users with the fourth floor currently under lease negotiation with a single tenant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	356,000	0	2.23537	7,957.92	0.00
2017	356,000	6,950,200	2.24872	8,005.44	156,290.54
2018	862,200	6,950,200	2.23667	19,284.57	155,453.04
2019	862,200	7,284,400	2.25142	19,411.74	164,002.44
2020	862,200	7,284,400	2.24313	19,340.27	163,398.56
2021	862,200	7,815,700	2.22412	19,176.36	173,830.55
2022	862,200	7,815,700	2.24121	19,323.71	175,166.25
2023	862,200	7,815,700	2.22109	19,150.24	173,593.73
			Total	131,650.25	1,161,735.11

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	862,200	7,815,700
Industrial	0	0
Other	0	0

Project Name: TIF 2368 Woolworth Lofts
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2368
Project Years: **Project Type:**

Location: 1114 Howard Street
Description: Rehabilitation of the upper floors with a mix of 43 one and two bedroom market-rate apartments units, located on floors 3 through 5. Another 14,800 sq ft will be rehabilitated for office space on the second floor, some ground floor rehabilitation and exterior improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	3,074,200	0	2.24872	69,130.15	0.00
2018	3,074,200	3,375,400	2.23667	68,759.71	75,496.56
2019	3,074,200	7,440,600	2.25142	69,213.15	167,519.16
2020	3,074,200	7,440,600	2.24313	68,958.30	166,902.33
2021	3,074,200	7,440,600	2.22412	68,373.90	165,487.87
2022	3,074,200	7,440,600	2.24121	68,899.28	166,759.47
2023	3,074,200	12,717,400	2.22109	68,280.75	282,464.90
			Total	481,615.24	1,024,630.29

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,074,200	12,717,400
Industrial	0	0
Other	0	0

Project Name: TIF 2369 Kiewit Education, Innovation and Leadership (EIL)
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2369
Project Type:

Location: 1450 Mike Fahey Street
Description: Construction of a 2-story, 63,000 sq ft education, innovation and leadership facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,263,000	0	2.23537	28,232.72	0.00
2017	1,263,000	1,824,600	2.24872	28,401.33	41,030.15
2018	1,263,000	5,356,300	2.23667	28,249.14	119,802.76
2019	1,263,000	5,273,000	2.25142	28,435.43	118,717.38
2020	1,263,000	5,273,000	2.24313	28,330.73	118,280.24
2021	1,263,000	5,260,100	2.22412	28,090.64	116,990.94
2022	1,263,000	5,260,100	2.24121	28,306.48	117,889.89
2023	1,263,000	5,260,100	2.22109	28,052.37	116,831.56
			Total	226,098.84	749,542.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,263,000	5,260,100
Industrial	0	0
Other	0	0

Project Name: TIF 2370 BD-3 Blackstone
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2370
Project Type:

Location: 3814, 3809, 3913, and 3921 Farnam St.
Description: Mixed-use redevelopment project within the Blackstone District through the rehabilitation of 4 separate properties along the Farnam St corridor between 38th and 40th Streets which contemplates the rehabilitation of 10 market-rate apt units and an additional approx 12,892 sq ft of retail commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	918,400	778,900	2.24872	20,652.24	17,515.28
2018	821,400	2,129,800	2.23667	18,372.01	47,636.59
2019	821,400	2,315,800	2.25142	18,493.16	52,138.39
2020	821,400	2,383,000	2.24313	18,425.07	53,453.79
2021	821,400	2,583,700	2.22412	18,268.92	57,464.58
2022	821,400	2,583,700	2.24121	18,409.30	57,906.13
2023	821,400	2,816,100	2.22109	18,244.03	62,548.11
			Total	130,864.73	348,662.87

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	821,400	2,816,100
Industrial	0	0
Other	0	0

Project Name: TIF 2371 The Blue Lion
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2371
Project Type:

Location: 2423 and 2425 North 24th Street
Description: Complete rehabilitation and adaptation of the two structures - The Blue Lion Center and the McGill Building for new mixed commercial uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	205,700	0	2.24872	4,625.62	0.00
2018	452,500	1,327,100	2.23667	10,120.93	29,682.85
2019	425,500	1,341,900	2.25142	9,579.79	30,211.81
2020	425,500	1,341,900	2.24313	9,544.52	30,100.56
2021	425,500	1,331,100	2.22412	9,463.63	29,605.27
2022	425,500	1,331,100	2.24121	9,536.35	29,832.75
2023	42,500	1,331,100	2.22109	943.96	29,564.93
			Total	53,814.80	178,998.17

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	42,500	1,331,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2372 The Colonial Apartments
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2372
Project Years: **Project Type:**

Location: 140 and 144 South 38th Street
Description: Rehabilitation of the Colonial Hotel by converting the approx 100 "boarding" rooms into 40 market-rate apartments with a mix of studios, one and two bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	1,025,200	0	2.24872	23,053.88	0.00
2018	1,025,200	0	2.23667	22,930.34	0.00
2019	1,025,200	2,690,700	2.25142	23,081.56	60,578.96
2020	1,025,200	2,690,700	2.24313	22,996.57	60,355.90
2021	1,025,200	2,690,700	2.22412	22,801.68	59,844.40
2022	1,025,200	4,109,500	2.24121	22,976.88	92,102.52
2023	1,025,200	4,643,500	2.22109	22,770.61	103,136.31
			Total	160,611.52	376,018.09

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,025,200	4,643,500
Industrial	0	0
Other	0	0

Project Name: TIF 2373 Sorensen Place
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2373
Project Years: **Project Type:**

Location: Area Northeast of 60th & Sorensen Parkway. Lots 4, 5 & Outlot B, Sorensen Plaza Replat 1.
Description: Redevelopment site will consist of 5 lots and include affordable housing, business/retail, a self-storage facility and a convenience store. The proposed housing will consist of approx 120 units covering seven acres; 60 of the units with senior preference and the other 60 with veterans preference; self storage facility will be approx 57,000 sq ft and be approximately four acres. NOTE: Year began originally 2017, the year to begin was amended to 2018 and the 2017 tax division was removed.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	140,900	697,300	2.23667	3,151.47	15,596.30
2019	140,900	1,982,700	2.25142	3,172.25	44,638.90
2020	140,900	2,528,200	2.24313	3,160.57	56,710.83
2021	140,900	9,155,600	2.22412	3,133.79	203,631.53
2022	140,900	8,842,700	2.24121	3,157.86	198,183.48
2023	140,900	10,083,800	2.22109	3,129.52	223,970.28
			Total	18,905.46	742,731.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	140,900	10,083,800
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2374 Slips in Blackstone
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2374
Project Type:

Location: 124 South 39th Street
Description: Rehabilitate 2 two-story multi-family structures consisting of 30 one bedroom apartment units at affordable market rents.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	577,100	18,800	2.24872	12,977.36	422.76
2018	577,100	136,400	2.23667	12,907.82	3,050.82
2019	577,100	136,400	2.25142	12,992.94	3,070.94
2020	577,100	136,400	2.24313	12,945.10	3,059.63
2021	577,100	136,400	2.22412	12,835.40	3,033.70
2022	577,100	612,500	2.24121	12,934.02	13,727.41
2023	577,100	791,700	2.22109	12,817.91	17,584.37
			Total	90,410.55	43,949.63

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	577,100	791,700
Industrial	0	0
Other	0	0

Project Name: TIF 2375 The Breakers
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2375
Project Type:

Location: 415 Leavenworth Street
Description: Redevelopment of an 11.5 acre site adjacent to the west bank of the Missouri River just southeast of Downtown Omaha by converting the former OPPD power plants into a 217 unit residential community inclusive of on-site parking. The project includes three buildings each of which will be converted into multi-family market-rate apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	99,900	1,685,000	2.24872	2,246.47	37,890.93
2018	99,900	22,907,000	2.23667	2,234.43	512,354.00
2019	99,900	22,907,000	2.25142	2,249.17	515,732.78
2020	99,900	22,907,000	2.24313	2,240.89	513,833.79
2021	99,900	22,907,000	2.22412	2,221.90	509,479.17
2022	99,900	22,907,000	2.24121	2,238.97	513,393.97
2023	99,900	29,192,700	2.22109	2,218.87	648,396.14
			Total	15,650.70	3,251,080.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	99,900	29,192,700
Industrial	0	0
Other	0	0

Project Name: TIF 2376 Millard Lumber Project
City: OMAHA
School: MILLARD 17
Project Years:
Project Date: 2017
TIF-ID#: 28-2376
Project Type:

Location: Lot 1, Replat 1, The Lumberyard District
Description: First phase of the multi-family project will be constructed on Lot 1, Replat 1, The Lumberyard District which will contain approx 145 multi-family units. In addition, there will be a commercial retail/office building and related improvements with the Redevelopment Area on Lot 1, The Lumberyard District, which buildings will contain approx 35,823 sq ft of rentable space (the "Commercial Lot"). Note: City amended Yr Begin from 2016 to 2017.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	268,900	9,926,900	2.21033	5,943.58	219,417.25
2018	439,000	19,484,300	2.24266	9,845.28	436,966.60
2019	439,000	45,909,000	2.23077	9,793.08	1,024,124.20
2020	439,000	46,614,900	2.22242	9,756.42	1,035,978.88
2021	439,000	46,614,900	2.21012	9,702.43	1,030,245.23
2022	439,000	47,320,700	2.22012	9,746.33	1,050,576.33
2023	439,000	48,742,500	2.10217	9,228.53	1,024,650.22
			Total	64,015.65	5,821,958.71

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	439,000	48,742,500
Industrial	0	0
Other	0	0

Project Name: TIF 2377 Benson Mixed-Use TIF
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2377
Project Type:

Location: 3010 North 60th St, 60th St and NW Radial Highway
Description: Plan involves two phases of construction. The initial phase will include 99 market rate apartment units in a newly constructed building, along with 2,800 sq ft of commercial space incorporated into the lower level. The second phase will add another 8,000 sq ft of commercial space and another 42 market rate apartment units. A privately owned parking garage of approx 200 to 215 spaces to suppport the additional density will also be built as part of the second phase. Project was to begin division 2016 but was not reported as TIF by county until 2017.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	83,600	435,800	2.24872	1,879.93	9,799.92
2018	83,600	8,972,100	2.23667	1,869.86	200,676.27
2019	83,600	8,972,100	2.25142	1,882.19	201,999.65
2020	83,600	8,972,100	2.24313	1,875.26	201,255.87
2021	83,600	8,972,100	2.22412	1,859.36	199,550.27
2022	83,600	8,972,100	2.24121	1,873.65	201,083.60
2023	83,600	8,972,100	2.22109	1,856.83	199,278.42
			Total	13,097.08	1,213,644.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	83,600	8,972,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2378 Aksarben Village Zone 5 Phase III Phase II Garage
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2016
TIF-ID#: 28-2378
Project Type:

Location: NE of Mercy Road and Aksarben Drive, Lot 1 Aksarben Village Replat 15
Description: A parking garage, 880 stalls, will replace the existing surface parking lot and will serve the business employees and customers visiting the entire Zone 5 redevelopment on Lot 1, Aksarben Village Replat 15.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,197,400	0	2.23537	26,766.32	0.00
2017	1,197,400	4,799,000	2.24872	26,926.17	107,916.07
2018	1,197,400	4,799,000	2.23667	26,781.89	107,337.79
2019	1,197,400	4,799,000	2.25142	26,958.50	108,045.65
2020	1,197,400	4,799,000	2.24313	26,859.24	107,647.81
2021	1,197,400	4,799,000	2.22412	26,631.61	106,735.52
2022	1,197,400	4,799,000	2.24121	26,836.25	107,555.67
2023	1,197,400	4,799,000	2.22109	26,595.33	106,590.11
			Total	214,355.31	751,828.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,197,400	4,799,000
Industrial	0	0
Other	0	0

Project Name: TIF 2379 Amendment to Midtown Triangle
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2379
Project Type:

Location: Northwest 30th and Leavenworth St and at 3036 Marcy St
Description: Demolition of structures and clearing and grading at the redevelopment site located northwest of 30th and Leavenworth St in preparation for the new construction of a 137 unit structure inclusive of 157 parking stalls underneath, and approx 10,547 sq ft of commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	189,100	864,300	2.24872	4,252.33	19,435.69
2018	189,100	16,912,000	2.23667	4,229.54	378,265.63
2019	189,100	16,912,000	2.25142	4,257.44	380,760.15
2020	189,100	16,912,000	2.24313	4,241.76	379,358.15
2021	189,100	15,152,200	2.22412	4,205.81	337,003.11
2022	189,100	17,835,000	2.24121	4,238.13	399,719.80
2023	189,100	20,703,500	2.22109	4,200.08	459,843.37
			Total	29,625.09	2,354,385.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	189,100	20,703,500
Industrial	0	0
Other	0	0

Project Name: TIF 2380 Aksarben Pointe
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2380
Project Type:

Location: 6920, 6940, 6940 1/2 Pacific Street
Description: Demolition of the former Venice Inn structure and the new construction of a one-story commercial structure consisting of 12,000 sq ft of which will provide three tenant spaces for restaurants, shop owners, business owners and entrepreneurs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	324,300	0	2.24872	7,292.60	0.00
2018	324,300	963,100	2.23667	7,253.52	21,541.37
2019	324,300	2,660,900	2.38717	7,741.59	63,520.21
2020	324,300	2,660,900	2.35932	7,651.27	62,779.15
2021	324,300	2,660,900	2.32602	7,543.28	61,893.07
2022	324,300	2,660,900	2.29535	7,443.82	61,076.97
2023	324,300	2,660,900	2.15083	6,975.14	57,231.44
			Total	51,901.22	328,042.21

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	324,300	2,660,900
Industrial	0	0
Other	0	0

Project Name: TIF 2381 Highlander 75 North Phase I
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2018
TIF-ID#: 28-2381
Project Type:

Location: General boundaries of Patrick St. to the North; 29th St. to the East; Parker St. to the South; and the Pleasant Hill Cemetary to the West
Description: TIF Funds to be used for infrastructure for the development of a new residential community consisting of 62 low-income housing apartment units and 39 market-rate apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	666,800	4,064,900	2.23667	14,914.12	90,918.40
2019	666,800	8,297,100	2.25142	15,012.47	186,802.57
2020	666,800	6,148,200	2.24313	14,957.19	137,912.11
2021	666,800	6,148,200	2.22412	14,830.43	136,743.35
2022	666,800	6,703,500	2.24121	14,944.39	150,239.51
2023	666,800	6,906,100	2.22109	14,810.23	153,390.69
			Total	89,468.83	856,006.63

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	666,800	6,906,100
Industrial	0	0
Other	0	0

Project Name: TIF 2382 Fair Deal Village Market Place
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2382
Project Type:

Location: 2118 North 24th Street
Description: Construction of commercial space comprised of approx 14 reclaimed and re-purposed shipping containers to create 1,600 sq ft of affordable retail space for 8-12 start-up and/or expanding locally-owned businesses. In addition there will be an adjoining newly constructed one story 3,400 sq ft commerical structure consisting of a 1,800 sq fto small healthy grocery store and a 1,600 sq ft re-envisioned Fair Deal Café.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	1,900	505,300	2.24872	42.73	11,362.78
2018	1,900	539,600	2.23667	42.50	12,069.07
2019	1,900	539,600	2.25142	42.78	12,148.66
2020	1,900	539,600	2.24313	42.62	12,103.93
2021	1,900	571,100	2.22412	42.26	12,701.95
2022	1,900	571,100	2.24121	42.58	12,799.55
2023	1,900	571,100	2.22109	42.20	12,684.64
			Total	297.67	85,870.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,900	571,100
Industrial	0	0
Other	0	0

Project Name: TIF 2383 Mayberry 51
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2383
Project Type:

Location: Northwest corner of 51st and Mayberry St
Description: Redevelopment of an approx 3.4 acre site into 3, three and four-story buildings of new multi-family structures totaling of 193 market-rate apartment units over parking stalls and 1 three-story building along Mayberry Street. A majority of the parking is on-site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	636,900	249,500	2.24872	14,322.10	5,610.56
2018	636,900	6,597,600	2.23667	14,245.35	147,566.54
2019	636,900	14,075,200	2.25142	14,339.29	316,891.87
2020	636,900	14,075,200	2.24313	14,286.49	315,725.03
2021	636,900	14,075,200	2.22412	14,165.42	313,049.34
2022	636,900	15,177,500	2.24121	14,274.27	340,159.65
2023	636,900	16,854,900	2.22109	14,146.12	374,362.50
			Total	99,779.04	1,813,365.49

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	636,900	16,854,900
Industrial	0	0
Other	0	0

Project Name: TIF 2384 Yard Apartments
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2384
Project Type:

Location: 1415 Cuming Street
Description: New construction of a five-story, mixed-use structure consisting of 107 market rate apartments and approx 5,890 sq ft of leasable commercial space. In addition 68 structured and 39 surface parking stalls for the benefit of the residents and the patrons of the commerical space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	851,800	546,800	2.24872	19,154.60	12,296.00
2018	851,800	6,447,600	2.23667	19,051.96	144,211.53
2019	851,800	9,724,300	2.25142	19,177.60	218,934.84
2020	851,800	9,724,300	2.24313	19,106.98	218,128.69
2021	851,800	9,724,300	2.22412	18,945.05	216,280.10
2022	851,800	9,724,300	2.24121	19,090.63	217,941.98
2023	851,800	12,438,200	2.22109	18,919.24	276,263.62
			Total	133,446.06	1,304,056.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	851,800	12,438,200
Industrial	0	0
Other	0	0

Project Name: TIF 2385 3700 Dewey
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2385
Project Type:

Location: 3625 Dewey Avenue
Description: Construction of new single 3-story structure consisting of 24 market-rate apartment units with garage parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	21,000	7,000	2.24872	472.23	157.41
2018	21,000	3,417,500	2.23667	469.70	76,438.20
2019	21,000	3,417,500	2.25142	472.80	76,942.28
2020	21,000	3,417,500	2.24313	471.06	76,658.97
2021	21,000	3,417,500	2.22412	467.07	76,009.30
2022	21,000	2,819,200	2.24121	470.65	63,184.19
2023	21,000	3,697,200	2.22109	466.43	82,118.14
			Total	3,289.94	451,508.49

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,000	3,697,200
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2386 Ames Row Houses I
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2386
Project Years: **Project Type:**

Location: Lots 81-83, Block 0, Benson Heights. Property Address 5801 Fowler Ave.
Description: TIF Funds used for the construction of three, new structures consisting of 12 townhome-style residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	4,800	651,600	2.23667	107.36	14,574.14
2019	4,800	1,114,900	2.25142	108.07	25,101.08
2020	4,800	443,300	2.24313	107.67	9,943.80
2021	4,800	443,300	2.22412	106.76	9,859.52
2022	4,800	316,200	2.24121	107.58	7,086.71
2023	4,800	416,800	2.22109	106.61	9,257.50
			Total	644.05	75,822.75

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,800	416,800
Industrial	0	0
Other	0	0

Project Name: TIF 2387 The Duke of Omaha
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2387
Project Years: **Project Type:**

Location: Generally bounded by California St. to the North; Saddle Creek Rd. to the East; Dodge St. to the South; and 46th St. to the West. Property address 151 N. 46th St.
Description: TIF Funds to be used for the construction of five new, four-stor multi-family structures with a variety of apartment amentities, in addition to an estimated 451 parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	801,500	1,437,300	2.23667	17,926.91	32,147.66
2019	801,500	2,688,200	2.25142	18,045.13	60,522.67
2020	801,500	27,577,500	2.24313	17,978.69	618,599.18
2021	801,500	27,577,500	2.22412	17,826.32	613,356.69
2022	801,500	29,703,500	2.24121	17,963.30	665,717.81
2023	801,500	44,894,700	2.22109	17,802.04	997,151.69
			Total	107,542.39	2,987,495.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	801,500	44,894,700
Industrial	0	0
Other	0	0

Project Name: TIF 2388 Adams Park Residences
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2388
Project Years: **Project Type:**

Location: South of 36th Court and Maple Street Intersection
Description: Build a senior housing complex consisting of 19 townhome-style "cottages" in a mix of 2-unit, 3-unit, 4-unit and 5-unit buildings (six structures).

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	5,100	1,000	2.24872	114.68	22.49
2018	5,100	1,000	2.23667	114.07	22.37
2019	10,200	2,284,000	2.25142	229.64	51,422.42
2020	10,200	1,036,100	2.24313	228.80	23,241.07
2021	5,100	1,101,900	2.22412	113.43	24,507.58
2022	5,100	1,440,500	2.24121	114.30	32,284.64
2023	5,100	547,300	2.22109	113.28	12,156.03
			Total	1,028.20	143,656.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,100	547,300
Industrial	0	0
Other	0	0

Project Name: TIF 2389 Uptown Gifford Park
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2389
Project Years: **Project Type:**

Location: 3320 and 3326 Davenport St and 3127 and 3159 California St
Description: Construction of a total of eleven attached row house residential units located on two separate sites in close proximaty to each other.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	10,300	336,400	2.24872	231.62	7,564.68
2018	18,600	1,770,800	2.23667	416.02	39,606.97
2019	18,600	3,075,000	2.25142	418.76	69,231.14
2020	18,600	3,075,000	2.24313	417.22	68,976.26
2021	18,600	2,987,300	2.22412	413.69	66,441.13
2022	18,600	2,931,300	2.24121	416.87	65,696.59
2023	18,600	2,977,200	2.22109	413.12	66,126.28
			Total	2,727.30	383,643.05

Current Year	Base Value	Excess Value
Residential	18,600	2,977,200
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2390 HDR-Aksarben Zone 6
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2390
Project Years: **Project Type:**

Location: Aksarben Village Replat 16, Lots 3 & 7, and Outlots A-E, inclusive, being a replatting of Lots 1 & 2, Aksarben Village Replat 12. Property Address 1917 S 67th St.
Description: TIF Funds to be used for the construction of a new ten-story office tower and 1,090 stall parking garage. Additionally, an alleyway of separately platted outlots will be created by the adjacent office and garage structures to be used as a community area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	1,932,300	9,002,900	2.23667	43,219.17	201,365.16
2019	1,932,300	73,388,600	2.25142	43,504.19	1,652,285.61
2020	1,932,300	86,961,900	2.24313	43,344.00	1,950,668.46
2021	1,932,300	97,573,500	2.22412	42,976.67	2,170,151.72
2022	1,932,300	97,573,500	2.24121	43,306.90	2,186,827.03
2023	3,098,500	97,242,000	2.22109	68,820.47	2,159,832.34
			Total	285,171.40	10,321,130.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,098,500	97,242,000
Industrial	0	0
Other	0	0

Project Name: TIF 2391 1207 Cass St.
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2391
Project Years: **Project Type:**

Location: 1207 Cass Street
Description: Mixed use five-story structure consisting of office space on the second and third floors and 45 market-rate multi-family units on floors four and five with 67 parking stalls consisting of 49 stalls under the building and 18 surface stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	587,800	0	2.24872	13,217.98	0.00
2018	587,800	5,412,400	2.23667	13,147.15	121,057.52
2019	587,800	8,317,000	2.25142	13,233.85	187,250.60
2020	587,800	10,476,400	2.24313	13,185.12	234,999.28
2021	587,800	10,268,100	2.22412	13,073.38	228,374.86
2022	587,800	10,268,100	2.24121	13,173.83	230,129.68
2023	587,800	11,700,300	2.22109	13,055.57	259,874.19
			Total	92,086.88	1,261,686.13

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	587,800	11,700,300
Industrial	0	0
Other	0	0

Project Name: TIF 2392 Dundee Flats Apartments
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2392
Project Years: **Project Type:**

Location: Southeast corner of 49th and Dodge Streets
Description: Demolition of existing structures and the construction of a modern mixed-use redevelopment to include 63 market rate apartments on floors 2 through 4, ground floor commercial retail space and an attached parking garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	300,200	0	2.24872	6,750.66	0.00
2018	300,200	333,600	2.23667	6,714.48	7,461.53
2019	300,200	2,311,100	2.25142	6,758.76	52,032.57
2020	300,200	8,138,600	2.24313	6,733.88	182,559.38
2021	300,200	8,138,600	2.22412	6,676.81	181,012.23
2022	300,200	8,552,100	2.24121	6,728.11	191,670.52
2023	300,200	10,378,600	2.22109	6,667.71	230,518.05
			Total	47,030.41	845,254.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	300,200	10,378,600
Industrial	0	0
Other	0	0

Project Name: TIF 2393 Little Bohemia
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2393
Project Years: **Project Type:**

Location: 1419-1425 South 13th Street
Description: Completely rehabilitate three commercial buildings for modern retail and office uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	424,000	0	2.24872	9,534.57	0.00
2018	424,000	158,900	2.23667	9,483.48	3,554.07
2019	424,000	1,221,000	2.25142	9,546.02	27,489.84
2020	424,000	2,067,700	2.24313	9,510.87	46,381.20
2021	424,000	2,404,900	2.22412	9,430.27	53,487.86
2022	424,000	2,404,900	2.24121	9,502.73	53,898.86
2023	424,000	2,404,900	2.22109	9,417.42	53,414.99
			Total	66,425.36	238,226.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	424,000	2,404,900
Industrial	0	0
Other	0	0

Project Name: TIF 2394 Aksarben Apts III
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2394
Project Years: **Project Type:**

Location: Lot 2 Aksarben Village South, 2323 S 63 Circle
Description: A new four-story 241 unit market-rate apartment structure with apartment amenities located just south and east of Aksarben Village Redevelopment Area and just east of Baxter Arena. In addition the project will provide sufficient off-street resident and guest parking consisting of 399 structured and 26 surface stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	373,700	0	2.24872	8,403.47	0.00
2018	373,700	0	2.23667	8,358.44	0.00
2019	373,700	2,234,600	2.25142	8,413.56	50,310.23
2020	373,700	14,110,000	2.24313	8,382.58	316,505.64
2021	373,700	14,110,000	2.22412	8,311.54	313,823.33
2022	373,700	25,709,500	2.24121	8,375.40	576,203.88
2023	373,700	26,564,100	2.22109	8,300.21	590,012.57
			Total	58,545.20	1,846,855.65

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	373,700	26,564,100
Industrial	0	0
Other	0	0

Project Name: TIF 2395 Aksarben SC Housing
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2395
Project Years: **Project Type:**

Location: Northeast corner of 67th and Pine Streets
Description: The new construction of a 195,000 sq ft, 4-story multi-family housing structure for students.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	797,000	7,517,200	2.24872	17,922.30	169,040.78
2018	797,000	12,751,700	2.23667	17,826.26	285,213.45
2019	797,000	12,751,700	2.25142	17,943.82	287,094.32
2020	797,000	12,751,700	2.24313	17,877.75	286,037.21
2021	797,000	12,751,700	2.22412	17,726.24	283,613.11
2022	797,000	12,751,700	2.24121	17,862.44	285,792.38
2023	797,000	14,479,900	2.22109	17,702.09	321,611.61
			Total	124,860.90	1,918,402.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	797,000	14,479,900
Industrial	0	0
Other	0	0

Project Name: TIF 2396 Hupmobile & Holiday Inn Express
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2396
Project Years: **Project Type:**

Location: Kellogg Place Replat 1, Lot 2, Block 0, Lot 2; and Capitol Addition Lot 6, Block 0. Property Located Southwest of 24th Ave and Farnam St.
Description: TIF Funds to be used for the redevelopment and construction of a hotel, and rehabilition of a historic structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	2,023,900	107,800	2.23667	45,267.96	2,411.13
2019	760,900	6,864,000	2.25142	17,131.05	154,537.47
2020	760,900	14,749,800	2.24313	17,067.98	330,857.19
2021	760,900	11,670,700	2.22412	16,923.33	259,570.37
2022	760,900	11,670,800	2.24121	17,053.37	261,567.14
2023	760,900	12,481,300	2.22109	16,900.27	277,220.90
			Total	130,343.96	1,286,164.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	760,900	12,481,300
Industrial	0	0
Other	0	0

Project Name: TIF 2397 World Hotel
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2397
Project Years: **Project Type:**

Location: Lot 4, Block 116, Original City of Omaha. Property Address 203 S 18th St.
Description: TIF Funds to be used to rehabilitate a historic building into a boutique hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	787,500	0	2.23667	17,613.78	0.00
2019	787,500	751,200	2.25142	17,729.93	16,912.67
2020	787,500	751,200	2.24313	17,664.65	16,850.39
2021	787,500	5,152,100	2.22412	17,514.94	114,588.89
2022	787,500	9,236,000	2.24121	17,649.53	206,998.16
2023	787,500	9,236,000	2.22109	17,491.08	205,139.87
			Total	105,663.91	560,489.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	787,500	9,236,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2398 Blackstone Knoll
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2018
TIF-ID#: 28-2398
Project Type:

Location: Lot 2, Block 14, Highland Place. Property Address 3902 Harney St.
Description: TIF Funds to be used to construct a new, mix-use two-story structure with commercial/office first floor use, and residential second floor use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	254,800	221,200	2.23667	5,699.04	4,947.51
2019	254,800	1,532,500	2.25142	5,736.62	34,503.01
2020	254,800	1,532,500	2.24313	5,715.50	34,375.97
2021	254,800	1,532,500	2.22412	5,667.06	34,084.64
2022	254,800	1,651,300	2.24121	5,710.60	37,009.10
2023	254,800	1,811,200	2.22109	5,659.34	40,228.38
			Total	34,188.16	185,148.61

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	254,800	1,811,200
Industrial	0	0
Other	0	0

Project Name: TIF 2399 Muse Redevlp Project
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2019
TIF-ID#: 28-2399
Project Type:

Location: Name of Project: Muse Tax Increment Financing Redevelopment Project Plan
Site located Northeast of 20th and Izard Streets. Omaha
Description: TIF funds used for site acquisition, architecture and engineering fees, environmental Geotech Phase I & II, site work, public improvements, which include burying utility lines on the south and west side of property, attractive street lighting fixtures, landscaping, new right-of-way street trees and tree rings, bus stop shelter, street parking and tree island, wide sidewalks, new concrete curbs and street repairs necessary for construction of a 4-story 195,440 student housing structure and parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	1,986,200	200,000	2.25142	44,717.70	4,502.85
2020	1,992,800	15,510,900	2.24313	44,701.09	347,929.65
2021	1,992,800	16,635,700	2.22412	44,322.26	369,997.93
2022	1,992,800	17,002,700	2.24121	44,662.83	381,066.22
2023	1,992,800	21,678,100	2.22109	44,261.88	481,490.10
			Total	222,665.76	1,584,986.75

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,992,800	21,678,100
Industrial	0	0
Other	0	0

Project Name: TIF 2401 Cambria Suites Hotel
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2401
Project Years: **Project Type:**

Location: 740 North 14th Street
Description: The project proposes a five-story, 128 guest room, upscale "lifestyle" hotel which will consist of various hotel amenities including the following: 2,000 sq ft of meeting space, a business center, coffee house pub bar, indoor pool, 1,200 sq ft fitness center, and 94 surface parking stalls for employees and guests.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	1,317,200	812,700	2.24872	29,620.14	18,275.35
2018	1,317,200	812,700	2.23667	29,461.42	18,177.42
2019	1,317,200	6,817,000	2.25142	29,655.70	153,479.30
2020	1,317,200	12,519,100	2.24313	29,546.51	280,819.69
2021	1,317,200	8,756,100	2.22412	29,296.11	194,746.17
2022	1,317,200	8,756,100	2.24121	29,521.22	196,242.59
2023	1,317,200	8,756,100	2.22109	29,256.20	194,480.86
			Total	206,357.30	1,056,221.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,317,200	8,756,100
Industrial	0	0
Other	0	0

Project Name: TIF 2402 Blackstone Depot Apartments
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2402
Project Years: **Project Type:**

Location: Highland Place Repalt 2, Lot 1, Block 0. Property Address 3812-3820 Harney St.
Description: TIF Funds to be used to construct a new, five-story multi-family structure with 23 indoor garage spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	35,700	0	2.23667	798.49	0.00
2019	35,700	3,872,000	2.25142	803.76	87,174.98
2020	35,700	3,872,000	2.24313	800.80	86,853.99
2021	35,700	3,872,000	2.22412	794.01	86,117.93
2022	35,700	4,164,800	2.24121	800.11	93,341.91
2023	35,700	4,797,600	2.22109	792.93	106,559.01
			Total	4,790.10	460,047.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	35,700	4,797,600
Industrial	0	0
Other	0	0

Project Name: TIF 2404 Bohemian Café
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2404
Project Years: **Project Type:**

Location: Part of Block 9 and 10, Kounztee's 3rd Addition. Property Located East & West of S 13th St. and South of William St.
Description: TIF Funds to be used to preserve, re-purpose and convert five different 1920's era structures, into usable modern commercial structures and residential living units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	457,100	171,400	2.23667	10,223.82	3,833.65
2019	457,100	452,600	2.25142	10,291.24	10,189.92
2020	457,100	1,346,000	2.24313	10,253.35	30,192.53
2021	457,100	1,989,200	2.22412	10,166.45	44,242.19
2022	457,100	2,204,300	2.24121	10,244.57	49,402.99
2023	457,100	2,281,400	2.22109	10,152.60	50,671.94
			Total	61,332.03	188,533.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	457,100	2,281,400
Industrial	0	0
Other	0	0

Project Name: TIF 2405 The Landing
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2405
Project Years: **Project Type:**

Location: Lot 6, Landing Addition. Property address 2929 California Plaza.
Description: TIF Funds to be used to re-use and convert a major hospital structure into 731 market-rate housing units, in addition to 600 parking stalls underneath, and a three-story structure with over 700 parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	1,080,000	0	2.23667	24,156.04	0.00
2019	1,080,000	33,024,600	2.25142	24,315.34	743,522.45
2020	1,080,000	94,695,100	2.24313	24,225.80	2,124,134.20
2021	1,080,000	94,695,100	2.22412	24,020.50	2,106,132.66
2022	1,080,000	97,560,400	2.24121	24,205.07	2,186,533.44
2023	1,080,000	98,592,200	2.22109	23,987.77	2,189,821.49
			Total	144,910.52	9,350,144.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,080,000	98,592,200
Industrial	0	0
Other	0	0

Project Name: TIF 2406 NICO Building
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2406
Project Years: **Project Type:**

Location: Sublot 6 & 8, of Tax Lot 16 within the SE1/4NW1/4 of Section 21, Township 15N, Range 13E of the 6th P.M. Property Address 3024 Harney St.
Description: TIF Funds to be used to preserve historic structure and convert into 48 market-rate apartments with surface parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	650,000	1,809,900	2.23667	14,538.36	40,481.49
2019	650,000	3,165,600	2.25142	14,634.23	71,270.95
2020	650,000	3,165,600	2.24313	14,580.34	71,008.52
2021	650,000	3,165,600	2.22412	14,456.78	70,406.74
2022	650,000	3,451,500	2.24121	14,567.87	77,355.36
2023	650,000	4,069,300	2.22109	14,437.08	90,382.82
			Total	87,214.66	420,905.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	650,000	4,069,300
Industrial	0	0
Other	0	0

Project Name: TIF 2407 Adams Park Habitat
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2407
Project Years: **Project Type:**

Location: Lots 13-20, Block 8; Lots 5-8, Block 12; Lot 3, Block 13; Lot 11, Block 9; all of Bedford Place, and Lot 9, Block B, Bedford Addition. Property Address 3208-3336 W Emmet St.
Description: TIF Funds to be used to construct 18 new single family detached homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	14,900	0	2.23667	333.26	0.00
2019	14,900	989,300	2.25142	335.46	22,273.30
2020	7,500	1,075,500	2.24313	168.23	24,124.86
2021	12,600	1,174,000	2.22412	280.24	26,111.18
2022	12,600	1,481,800	2.24121	282.39	33,210.25
2023	12,600	2,572,900	2.22109	279.86	57,146.43
			Total	1,679.44	162,866.02

Current Year	Base Value	Excess Value
Residential	12,600	2,572,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2408 Hanscom Apartments
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2408
Project Type: Standard

Location: 1029 Park Avenue and 1040 South 29th Street
Description: TIF funds used for acquisition costs of 1040 S 29th Street, hard costs of contractor overhead and general requirements, architectural and engineering costs, public improvement costs needed for the renovation of two historical apartment buildings on site. Renovations consist of exterior repairs such as stucco and roof tile work, full interior remodeling with new kitchens and baths as well as repairs to the parking areas, retaining wall work, fencing, walkways. The apartments consist of 75 total units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,770,200	0	0	0.00	0.00
2022	1,770,200	542,500	2.24121	39,673.90	12,158.56
2023	1,770,200	668,200	2.22109	39,317.74	14,841.32
			Total	78,991.64	26,999.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,770,200	668,200
Industrial	0	0
Other	0	0

Project Name: TIF 2409 Capitol District Amend. 3 Parking Facility
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2409
Project Type:

Location: Lot 1 The Capitol District Addition
Description: Construction of a new parking facility approx 505 stalls

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	247,200	1,104,400	2.24872	5,558.83	24,834.86
2018	247,200	8,620,000	2.23667	5,529.05	192,800.95
2019	247,200	8,620,000	2.25142	5,565.51	194,072.40
2020	247,200	8,620,000	2.24313	5,545.02	193,357.81
2021	247,200	8,620,000	2.22412	5,498.02	191,719.14
2022	247,200	8,620,000	2.24121	5,540.27	193,192.30
2023	247,200	8,620,000	2.22109	5,490.53	191,457.96
			Total	38,727.23	1,181,435.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	247,200	8,620,000
Industrial	0	0
Other	0	0

Project Name: TIF 2410 Capitol District Amend. 5 Retail
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2017
TIF-ID#: 28-2410
Project Type:

Location: Lot 1 The Capitol District Replat 1
Description: Construction of a new retail space approx 22,000 sq ft and approx 31 parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	398,100	1,553,000	2.24872	8,952.15	34,922.62
2018	398,100	3,761,400	2.23667	8,904.18	84,130.11
2019	398,100	5,633,500	2.25142	8,962.90	126,833.75
2020	398,100	5,633,500	2.24313	8,929.90	126,366.73
2021	398,100	6,303,600	2.22412	8,854.22	140,199.63
2022	398,100	6,303,600	2.24121	8,922.26	141,276.91
2023	398,100	5,699,900	2.22109	8,842.16	126,599.91
			Total	62,367.77	780,329.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	398,100	5,699,900
Industrial	0	0
Other	0	0

Project Name: TIF 2411 Aksarben Village Zone 5 Hilton Garden Inn
City: OMAHA **Project Date:** 2017
School: OMAHA 1 **TIF-ID#:** 28-2411
Project Years: **Project Type:**

Location: 6737 Frances Street
Description: Redevelopment of approx .706 acres into a new 5-story Hilton Garden Inn Hotel with ground floor retail and hotel amenity space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	344,600	54,600	2.24872	7,749.09	1,227.80
2018	344,600	954,700	2.23667	7,707.56	21,353.49
2019	344,600	9,696,600	2.25142	7,758.39	218,311.19
2020	344,600	9,696,600	2.24313	7,729.83	217,507.34
2021	344,600	9,171,800	2.22412	7,664.32	203,991.84
2022	344,600	8,763,000	2.24121	7,723.21	196,397.23
2023	344,600	8,763,000	2.22109	7,653.88	194,634.12
			Total	53,986.28	1,053,423.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	344,600	8,763,000
Industrial	0	0
Other	0	0

Project Name: TIF 2412 The Hub beg2018 city amend beg2019
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2412
Project Years: **Project Type:**

Location: Lots 1-4, Block 198 1/2. Property address 1605 Nicholas St.
Description: TIF Funds to be used for site improvements and parking for the renovation of an existing 14,335 sq. ft. building.
TIF Project began in 2018 City Amended Project to begin in 2019

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	249,900	176,400	2.25142	5,626.30	3,971.50
2020	249,900	176,400	2.24313	5,605.58	3,956.88
2021	249,900	168,400	2.22412	5,558.08	3,745.42
2022	249,900	168,400	2.24121	5,600.78	3,774.20
2023	249,900	168,400	2.22109	5,550.50	3,740.32
			Total	27,941.24	19,188.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	249,900	168,400
Industrial	0	0
Other	0	0

Project Name: TIF 2413 The Centerline Project
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2413
Project Years: **Project Type:**

Location: Lot 1 Block 0 Lawnfield Replat 6 Lot 1 PID 161601763 Omaha
Description: TIF funds used for public improvement costs, site acquisition, sitework (above and beyond public improvement costs), architecture and engineering fees, environmental services and studies, market study and appraisal, and TIF fees necessary for construction of new 158 unit market rate apartment complex.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	505,100	2,532,900	2.25142	11,371.92	57,026.22
2020	505,100	11,498,300	2.24313	11,330.05	257,921.82
2021	505,100	14,825,900	2.22412	11,234.03	329,745.81
2022	505,100	14,825,900	2.24121	11,320.35	332,279.55
2023	505,100	15,328,200	2.22109	11,218.73	340,453.12
			Total	56,475.08	1,317,426.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	505,100	15,328,200
Industrial	0	0
Other	0	0

Project Name: TIF 2414 Bijoux Residences
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2414
Project Years: **Project Type:**

Location: Kountzee & Ruths Addition, Lot 3, Block 2, South 41 Ft., Lots 2 & 41 x 75. Property Address 563 S 18th St.
Description: TIF Funds to be used to rehabilitate a three-story mixed-use structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	202,900	0	2.23667	4,538.20	0.00
2019	202,900	61,500	2.25142	4,568.13	1,384.62
2020	202,900	470,900	2.24313	4,551.31	10,562.90
2021	202,900	851,000	2.22412	4,512.74	18,927.26
2022	202,900	851,000	2.24121	4,547.42	19,072.70
2023	202,900	949,800	2.22109	4,506.59	21,095.91
			Total	27,224.39	71,043.39

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	202,900	949,800
Industrial	0	0
Other	0	0

Project Name: TIF 2415 Blackstone Corner Apartments & Shops
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2415
Project Years: **Project Type:**

Location: Alama Plaza Replat 3, Lot 1, Block 0, Lot 1. Property Located Northwest corner of 36th & Farnam St.
Description: TIF Funds to be used to construct a six-story mixed-use structure with 50 subgrade parking stalls, and 13 on-street stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	296,100	0	2.23667	6,622.78	0.00
2019	296,100	59,200	2.25142	6,666.45	1,332.84
2020	296,100	3,944,500	2.24313	6,641.91	88,480.26
2021	296,100	10,597,500	2.22412	6,585.62	235,701.12
2022	296,100	11,148,200	2.24121	6,636.22	249,854.57
2023	296,100	12,338,300	2.22109	6,576.65	274,044.75
			Total	39,729.63	849,413.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	296,100	12,338,300
Industrial	0	0
Other	0	0

Project Name: TIF 2416 West Farnam Apartments
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2416
Project Years: **Project Type:**

Location: West Omaha Lot 2, Block 3. Property Address 3817 Dewey Ave.
Description: TIF Funds to be used to rehabilitate a historic building into 9 apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	496,100	36,800	2.23667	11,096.12	823.09
2019	496,100	231,000	2.25142	11,169.29	5,200.78
2020	496,100	1,168,300	2.24313	11,128.17	26,206.49
2021	496,100	1,168,300	2.22412	11,033.86	25,984.39
2022	496,100	917,400	2.24121	11,118.64	20,560.86
2023	496,100	1,094,100	2.22109	11,018.83	24,300.95
			Total	66,564.91	103,076.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	496,100	1,094,100
Industrial	0	0
Other	0	0

Project Name: TIF 2417 Sorensen Heights Senior Housing
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2417
Project Years: **Project Type:**

Location: 6657 North 56th Street - Lot 1 Hilltop Manor Replat One, Except Right-Of-Way
Description: TIF funds used for site acquisition, architecture and engineering fees, sitework, erosion and PCSMP, sidewalks, and TIF fees necessary for the construction of a multi-senior housing development on vacant land.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	407,800	2,289,900	2.25142	9,181.29	51,555.27
2020	407,800	1,993,400	2.24313	9,147.48	44,714.55
2021	407,800	965,800	2.22412	9,069.96	21,480.55
2022	407,800	2,152,200	2.24121	9,139.65	48,235.32
2023	407,800	2,245,600	2.22109	9,057.61	49,876.80
			Total	45,595.99	215,862.49

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	407,800	2,245,600
Industrial	0	0
Other	0	0

Project Name: TIF 2418 Center Aloft & Baxter Arena
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2418
Project Years: **Project Type:**

Location: 62and and Center Streets. Parcel A: Lots 1, 2, 3, and 4, the North 75 feet of Lots 8, and 9, the North 109 feet of Lot 10, all of Lots 11 and 12 and te North 9 feet of Lot 13, all in Block 4, including the West half of vacated 62nd Street adjoining on the East, Westlawn Park Addition. Parcel B: Lots 5 and 6 Block 4 Westlawn Addition. Omaha
Description: TIF funds used for redevelopment of site into a five-story Aloft Hotel consisting of 110 room, conference room and meeting spaces, 120 parking spaces, and consisting of pedestrian connections to improvements in the area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	403,900	0	0	0.00	0.00
2020	839,200	1,503,700	2.24313	18,824.35	33,729.95
2021	839,200	7,224,300	2.22412	18,664.82	160,677.10
2022	839,200	7,717,100	2.24121	18,808.23	172,956.42
2023	839,200	7,717,100	2.22109	18,639.39	171,403.74
			Total	74,936.79	538,767.21

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	839,200	7,717,100
Industrial	0	0
Other	0	0

Project Name: TIF 2419 Eagle Heights TIF Redev Proj Amd 2019 to 2020
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2419
Project Years: **Project Type:**

Location: Lot 1 Block 0 Eagle Heights; Address 4834 South 23rd Street
Description: TIF funds used for site acquisition and grading, site demolition and demolition labor, public improvements consisting of sidewalks, streetscape, landscaping, water and sewer mains, architectural, engineering and TIF fees needed in the construction of a new four-story, multi-family structure which will contain 44 units of affordable housing units ranging from studios to three-bedroom apartments and a 30 stall, on-site parking area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	69,700	5,800	2.24313	1,563.46	130.10
2021	69,700	1,317,700	2.22412	1,550.21	29,307.23
2022	69,700	1,317,700	2.24121	1,562.12	29,532.42
2023	69,700	1,289,500	2.22109	1,548.10	28,640.96
			Total	6,223.89	87,610.71

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	69,700	1,289,500
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2420 Dundee Professional Bldg
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2420
Project Years: **Project Type:**

Location: 119 N 51st Street.Lot 1 Dundee Place Replat III. 5723-0660-09 Omaha
Description: TIF funds used for property acquisition, public improvements, asbestos removal, MEP repair and replacement, lobby repair, window replacement, door replacement, and design fees in asociation with the rehabilitation of a four story, 14,960 sqare foot office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	912,700	0	0	0.00	0.00
2020	912,700	310,800	2.24313	20,473.05	6,971.65
2021	912,700	310,800	2.22412	20,299.54	6,912.56
2022	912,700	1,039,700	2.24121	20,455.52	23,301.86
2023	912,700	1,039,700	2.22109	20,271.89	23,092.67
			Total	81,500.00	60,278.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	912,700	1,039,700
Industrial	0	0
Other	0	0

Project Name: TIF 2421 The Atlas (Allas)
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2421
Project Years: **Project Type:**

Location: Kountze Place Lot 1, Block 1. Property Address 1609 Binney St. & 2922 N 16th St.
Description: TIF Funds to be used to redevelop existing properties into a multi-family residence and an office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	28,700	0	2.23667	641.92	0.00
2019	42,600	0	0	0.00	0.00
2020	42,600	0	2.24313	955.57	0.00
2021	42,600	0	2.22412	947.48	0.00
2022	42,600	178,000	2.24121	954.76	3,989.35
2023	42,600	445,600	2.22109	946.18	9,897.18
			Total	4,445.91	13,886.53

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	42,600	445,600
Industrial	0	0
Other	0	0

Project Name: TIF 2422 Hinky Dinky #3
City: OMAHA **Project Date:** 2018
School: OMAHA 1 **TIF-ID#:** 28-2422
Project Years: **Project Type:**

Location: Lots 1-3, Block 1, Grammercy Park. Property Address 4801-4811 NW Radial Highway.
Description: TIF Funds to be used for the comprehensive rehabilitation of the existing historic stucture's three commercial bays.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	136,900	0	2.23667	3,062.00	0.00
2019	136,900	0	0	0.00	0.00
2020	136,900	0	2.24313	3,070.84	0.00
2021	136,900	99,800	2.22412	3,044.82	2,219.67
2022	136,900	599,600	2.24121	3,068.22	13,438.30
2023	136,900	1,417,100	2.22109	3,040.67	31,475.07
			Total	15,286.55	47,133.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	136,900	1,417,100
Industrial	0	0
Other	0	0

Project Name: TIF 2423 Habitat for Humanity Adams Park Proj2
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2423
Project Years: **Project Type:**

Location: Multiple addresses located between 30th and 32nd Streets, Pinkney and Emmet Streets. PID 542900000, 5429100000, 5423100000, 5429200000, 5423000000, 5422900000, 542380008, 542350006, 542350004, 542280006, 542280004, 542660000, 542240002, 54270000, 542190002, 54220000, 542210000, 54270000 Omaha
Description: TIF funds used for site acquisition, demolition, water and sewer, and site preparation associated with the construction of 18 new single-family homes for ownership by lower income home buying households.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	30,100	977,700	2.25142	677.68	22,012.13
2020	30,100	1,772,600	2.24313	675.18	39,761.74
2021	34,400	1,772,600	2.22412	765.10	39,424.74
2022	34,400	2,699,700	2.24121	770.98	60,505.95
2023	35,700	2,868,600	2.22109	792.93	63,714.20
			Total	3,681.87	225,418.76

Current Year	Base Value	Excess Value
Residential	35,700	2,868,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2425 Jukes Ale Works & Brew Pub
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2425
Project Years: **Project Type:**

Location: 20560 Eklhorn Drive, Lot 1 Block 0 Jukes Ale Works PID 2721800014 Omaha
Description: TIF funds used for site acqusition, demolition, site preparation, public improvements, which include sidewalks, curb and guttering, and alleyway paving to property in associaton with the construction of a new restaurant and brewing establishment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	44,600	0	0	0.00	0.00
2020	44,600	853,800	2.42532	1,081.69	20,707.38
2021	44,600	853,800	2.40902	1,074.42	20,568.21
2022	44,600	853,800	2.39319	1,067.36	20,433.06
2023	44,600	853,800	2.21377	987.34	18,901.17
			Total	4,210.81	80,609.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	44,600	853,800
Industrial	0	0
Other	0	0

Project Name: TIF 2426 Moxy Hotel
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2426
Project Years: **Project Type:**

Location: 409 South 12th Street, Lot 4 Block 151 City Lots PID 1429000003 Omaha
Description: TIF funds used for site acquisition, site preparation, architectural and engineering fees and public improvements associated with the demolition and construction of a new six story, 105 room hotel with off-site parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	377,200	0	0	0.00	0.00
2020	377,200	0	2.24313	8,461.09	0.00
2021	377,200	0	2.22412	8,389.38	0.00
2022	377,200	278,800	2.24121	8,453.84	6,248.49
2023	377,200	3,717,200	2.22109	8,377.95	82,562.36
			Total	33,682.26	88,810.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	377,200	3,717,200
Industrial	0	0
Other	0	0

Project Name: TIF 2427 Capitol District
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2018
TIF-ID#: 28-2427
Project Type:

Location: Lot 1, Cityview Addition. Property Address 920 Dodge St.
Description: TIF Funds will be used for 72 residential units, first floor retail, and 96 underground parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	1,245,400	0	2.23667	27,855.49	0.00
2019	1,245,400	779,400	2.25142	28,039.18	17,547.57
2020	1,245,400	7,684,400	2.24313	27,935.94	172,371.08
2021	1,245,400	14,522,900	2.22412	27,699.19	323,006.72
2022	1,245,400	14,522,900	2.24121	27,912.03	325,488.69
2023	1,245,400	15,602,600	2.22109	27,661.45	346,547.79
			Total	167,103.28	1,184,961.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,245,400	15,602,600
Industrial	0	0
Other	0	0

Project Name: TIF 2428 Landmark Build
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2428
Project Type: Standard

Location: 1202 Harney Street
Description: TIF funds used for acquisition, general building renovation, hotel public space interior, hotel guest room rehabilitation, 1st & 2nd floor renovations for hotel-office tenant relocation for hotel public spaces, architecture and engineering fees, public improvements consisting of street improvements and on-site courtyard rehab on the north and south side within the public easement needed in the rehabilitation of the 15 story Landmark Building. Improvements include first two floors converted to hotel amenities and lobby, and hotel rooms would be located on the 6th, 7th, 10th, and 11th floors with new rooftop restaurant. An attached garage will serve the patrons of the hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	19,725,800	0	2.22412	438,725.46	0.00
2022	21,725,000	39,487,800	2.24121	486,902.87	885,004.52
2023	21,725,000	38,661,000	2.22109	482,531.80	858,695.60
			Total	1,408,160.13	1,743,700.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,725,000	38,661,000
Industrial	0	0
Other	0	0

Project Name: TIF 2429 Charlie Graham Project
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2019
TIF-ID#: 28-2429
Project Type:

Location: 4103 Leavenworth, Lot 1 Block 2 Thornburg Place, ex irregular West 44 feet described as Lot 1 Block 2 PID 2468000123 Omaha
Description: TIF used for new construction of an approximately 17,000 square foot, one-story structure with 38 on-site parking stalls for the relocation of the Charlie Graham Service Center and Auto Body business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	347,100	1,212,000	2.25142	7,814.68	27,287.21
2020	374,100	1,935,800	2.24313	8,391.55	43,422.51
2021	374,100	1,907,700	2.22412	8,320.43	42,429.54
2022	374,100	1,907,700	2.24121	8,384.37	42,755.56
2023	374,100	1,907,700	2.22109	8,309.10	42,371.73
			Total	41,220.13	198,266.55

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	374,100	1,907,700
Industrial	0	0
Other	0	0

Project Name: TIF 2430 The Bank Phase 2
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2019
TIF-ID#: 28-2430
Project Type:

Location: 1919 Douglas Street ; Lot 3, and East 26 feet Lot 4, North one-half vacated alley adjoining Lot 3 and 4 on the South, East 26 feet Lot 5 and all of Lot 6, South one-half vacated alley adjoint Lot 5 and 6 on the North, Wst 64 feet Lot 7 all in Block 114 Original Town of Omaha. PID 1082000003 Omaha
Description: TIF funds used for expansion and renovation of the existing building occupied by Wells Fargo Bank; Wells Fargo will maintain a branch bank operation of about 5,000 square feet in the building and an additional story will be constructed on top of the building; the project will contain approximately 213 on and two-bedroom market rate apartment units; 122 parking stalls inside the building, and an additional 150 stalls in the surface lot across the street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	3,146,800	0	0	0.00	0.00
2020	3,146,800	1,505,100	2.24313	70,586.81	33,761.35
2021	3,146,800	20,191,200	2.22412	69,988.61	449,076.52
2022	3,146,800	20,191,200	2.24121	70,526.40	452,527.19
2023	3,146,800	26,179,700	2.22109	69,893.26	581,474.70
			Total	280,995.08	1,516,839.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,146,800	26,179,700
Industrial	0	0
Other	0	0

Project Name: TIF 2431 44 Douglas Student Housing Redev Proj
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2431
Project Type:

Location: Briggs Place, Lot 38 Block 6 and 1/2 Vac Alley Adj & N 42' Lots 37 & 38 & 49.5X100; Briggs Place Lot 38 Block 6 S 44.5' N 86.5' Lots 37 & 38 & 44.5X100; Briggs Place Lot 38 Block 6 S 42' Lots 37 & 42X100; Briggs Place Lot 36 Block 6 50X128.5; Briggs Place Lot 35 Block 6 50X128.5 ; Briggs Place Lot 34 Block 6 50X128.5; 114 S 44th St; 116 S 44th St; 120 S 44th St; 4412 Douglas St; 4414 Douglas St; and 4420 Douglas St.
Description: TIF funds used for new construction of 120 studio-style efficiency apartment units, a surface parking lot with 33 spaces, 6 additional on-street parking spaces, and 87 leased parking spaces. The project aims to provide a quality affordable housing for students of the University of Nebraska Medical Center (UNMC)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	395,200	1,096,500	2.24313	8,864.85	24,595.92
2021	395,200	9,230,200	2.22412	8,789.72	205,290.72
2022	395,200	9,826,900	2.24121	8,857.26	220,241.47
2023	395,200	10,013,300	2.22109	8,777.75	222,404.40
			Total	35,289.58	672,532.51

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	395,200	10,013,300
Industrial	0	0
Other	0	0

Project Name: TIF 2432 Saddlecreek 1011
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2019
TIF-ID#: 28-2432
Project Type:

Location: Saddle Creek and Pacific Streets; Lot 1 West Side Replat 7 PID 4249069024 Omaha
Description: TIF funds used for site acquisition, infrastructure including sidewalks, screenwall, landscaping, demolition, erosion control monitoring and material testing, and archtectural and engineering fees in association with the demolition of home and warehouse and the construction of two three-story townhome structures containing 24 unit, and a five-story apartment structure containing 134 units with amenity and leasing space, and approximately 170 surface and underground parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	1,134,100	17,200	2.25142	25,533.35	387.24
2020	1,134,100	2,327,900	2.24313	25,439.34	52,217.82
2021	1,134,100	10,900,500	2.22412	25,223.74	242,440.20
2022	1,134,100	11,652,400	2.24121	25,417.56	261,154.75
2023	1,134,100	13,578,500	2.22109	25,189.38	301,590.71
			Total	126,803.37	857,790.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,134,100	13,578,500
Industrial	0	0
Other	0	0

Project Name: TIF 2433 Dahlman Rows TIF Redev Proj Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2433
Project Type:

Location: Credit Foncier Lot 6 Block 66 20' Vac Center and Cedar & 6 & 7 Street S and 20' Vac Alley Ajd & Ex N26.1' W 53.5' Lot 4 and All Lots 3-6; Address 1903 South 7th Street
Description: TIF funds used for site acquisition, soil stabilization and engineered foundations, utilities, grading, dirt work and erosion control, exterior paving of public streets and sidewalks, landscaping of right of way, studies, geotechnical and appraisal, architectural and engineering fees needed for the construction of 36 for sale market rate row housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	68,300	0	2.24313	1,532.06	0.00
2021	68,300	0	2.22412	1,519.07	0.00
2022	68,300	3,406,600	2.24121	1,530.75	76,349.09
2023	68,300	9,096,400	2.22109	1,517.00	202,039.25
			Total	6,098.88	278,388.34

Current Year	Base Value	Excess Value
Residential	68,300	9,096,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2434 Drummond Motor Co & Firestone Tire Bldg
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2434
Project Type:

Location: Lot 7 Paxton Court W 37' Lot 6 Paxton Court; Address 2570 and 2566 Farnam Street; PID 0818 0007 20 & 0817 0007 20
Description: TIF funds used for part of site acquisition, public improvements consisting of landscaping beds and surrounding trees, rehabilitation and renovation construction costs and contingency, appraisal and TIF fees needed for the rehabilitation and conversion of two historical buidlings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,249,500	2,607,200	2.24313	28,027.91	58,482.88
2021	1,249,500	5,190,700	2.22412	27,790.38	115,447.39
2022	1,249,500	5,666,300	2.24121	28,003.92	126,993.69
2023	1,249,500	6,789,400	2.22109	27,752.52	150,798.68
			Total	111,574.73	451,722.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,249,500	6,789,400
Industrial	0	0
Other	0	0

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Project Name: TIF 2435 420 Condominium Regime
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2435
Project Years: **Project Type:**

Location: 420 South 11th Street,12 condominium units, Omaha
Description: TIF funds used for public improvements in association with the reconstruction of 12 residential condominuims and their associated common areas.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	264,400	3,745,900	2.25142	5,952.75	84,335.95
2020	264,400	3,745,900	2.24313	5,930.84	84,025.38
2021	264,400	5,153,000	2.22412	5,880.57	114,608.90
2022	264,400	5,430,800	2.24121	5,925.76	121,715.64
2023	264,400	5,430,800	2.22109	5,872.56	120,622.96
			Total	29,562.48	525,308.83

Current Year	Base Value	Excess Value
Residential	264,400	5,430,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2436 Grace University
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2436
Project Years: **Project Type:**

Location: 1311 South 9th Street, Lots 23 through 40 Forest Hill Park Addition Omaha
Description: TIF funds used for site acquisition, rehabilitation and construction hard costs, rehabilitation and construction contingency, public improvements, and architectural and engineering fees associated with the adaptive and reuse of the former Grace University campus for 167 market rate appartments with 113 existing off-street parking spaces and an additional 54 on-street parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	1,250,000	0	0	0.00	0.00
2020	1,250,000	1,475,800	2.24313	28,039.12	33,104.11
2021	1,250,000	10,189,000	2.22412	27,801.50	226,615.59
2022	1,250,000	12,800,000	2.24121	28,015.13	286,874.88
2023	1,250,000	18,070,400	2.22109	27,763.62	401,359.85
			Total	111,619.37	947,954.43

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,250,000	18,070,400
Industrial	0	0
Other	0	0

Project Name: TIF 2437 Urban Chiral Condominiums
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2437
Project Years: **Project Type:**

Location: 714 South 15th Street, consisting of eight condominium units Omaha
Description: TIF funds used for site acquisition, construction and rehabilitation of existing historial building, architectural and engineering fees, public improvements which include curbs, guttering, sidwalks and alley in association with the rehabilitation of an 11,485 square foot two-story brick building into a commercial unit on the first floor and two residential units above, with parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	156,600	0	0	0.00	0.00
2020	156,600	866,000	2.24313	3,512.74	19,425.50
2021	156,600	1,187,100	2.22412	3,482.97	26,402.53
2022	156,600	1,501,200	2.24121	3,509.73	33,645.04
2023	156,600	1,476,100	2.22109	3,478.23	32,785.52
			Total	13,983.67	112,258.59

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	156,600	1,476,100
Industrial	0	0
Other	0	0

Project Name: TIF 2438 Blackstone Hotel Redev Proj Plan
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2438
Project Years: **Project Type:**

Location: Parts of Lots 1-5 and Lots 15-18 in Kountze's Subdivision; Address 302 S 36th Street
Description: TIF funds used for public improvements, site acquisition, utility extensions and hookups, appraisal and TIF application and contributions needed for the complete rehabilitation, conversion and restoration of the historic Blackstone Hotel into a 205 room, upscale, full-service boutiques hotel with various hotel amenities. The Plan also proposes a designation of an Enhanced Employment Area and the use of the General Business Occupation Tax.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	2,000,000	0	2.24313	44,862.60	0.00
2021	2,000,000	25,503,200	2.22412	44,482.40	567,221.77
2022	2,000,000	25,503,200	2.24121	44,824.20	571,580.27
2023	2,000,000	25,503,200	2.22109	44,421.80	566,449.02
			Total	178,591.00	1,705,251.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,000,000	25,503,200
Industrial	0	0
Other	0	0

Project Name: TIF 2439 Ashton Building
City: OMAHA **Project Date:** 2021
School: OMAHA PUBLIC **TIF-ID#:** 28-2439
Project Years: 15 **Project Type:** Standard

Location: 229 Millwork Avenue; Millwork Commons Lot 1
Description: TIF funds used for building acquisition, construction hard cost (building rehabilitation), and site work needed in the rehabilitation of a 187,000 square foot, four-story hirstoric building into an office building with ground floor retail tenants.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	2,084,100	18,766,200	2.22412	46,352.88	417,382.81
2022	2,084,100	6,200,400	2.24121	46,709.06	138,963.98
2023	2,084,100	30,415,900	2.22109	46,289.74	675,564.51
			Total	139,351.68	1,231,911.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,084,100	30,415,900
Industrial	0	0
Other	0	0

Project Name: TIF 2440 Courtyard on Partk Townhomes Redev Proj Plan
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2440
Project Years: **Project Type:**

Location: Courtyard on Park Community Condo Lot 1, Unit 1; Lt 2, Unit 2; Lot 3, Unit 3; Lot 4, Unit 4; Lot 5, Unit 5; Lot 6, Unit 6; Lot 7, Unit 7; Lot 8, Unit 8; Lot 9, Unit 9; Lot 10, Unit 10; Lot 11 Unit 11; Lot 12, Unit 12; Outlot A; Outlot B; Address: 1007 Park Avenue
Description: TIF funds used for acquisition costs, site preparation and grading, utility extensions, public improvements consisting of alley, sidewalks and landscaping, architecture and engineering expenses, TIF voluntary construction and TIF fees needed for the construction of a new 12 unit owner-occupied townhome residential unites with a two-stall garage included in each unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	20,200	1,648,400	2.24313	453.11	36,975.80
2021	20,200	3,856,600	2.22412	449.27	85,775.41
2022	20,200	3,952,700	2.24121	452.72	88,588.32
2023	20,200	3,952,700	2.22109	448.66	87,793.02
			Total	1,803.76	299,132.55

Current Year	Base Value	Excess Value
Residential	20,200	3,952,700
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2441 Victory Apartments II
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2441
Project Type: Standard

Location: 89 Dorcas Street
Description: TIF funds used for rehabilitation costs, engineering and architectural fees, public improvements-streetscaping with the ROW needed in the development of permanent suppportive housing for veterans by converting a former vacant four-story building into 60 studio and one-bedroom apartment units. HUD/VASH housing vouchers will help to ensure on-going support and access to necessary services for this veteran population.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	804,300	0	2.22412	17,888.60	0.00
2022	804,300	244,400	2.24121	18,026.05	5,477.52
2023	804,300	1,418,400	2.22109	17,864.23	31,503.94
			Total	53,778.88	36,981.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	804,300	1,418,400
Industrial	0	0
Other	0	0

Project Name: TIF 2442 Logan Building
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2442
Project Type: Standard

Location: Address: 1802 Dodge Street
Description: TIF funds used for rehabilitation of a seven-story historic building into a 90 room boutique hotel. The project will consist of four to six residential penthouse units on the seventh floor and 4,800 square feet of commercial/office space on the first floor, with a bar on the mezzanine level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	999,500	5,409,300	2.24121	22,400.89	121,233.77
2023	999,500	6,189,800	2.22109	22,199.79	137,481.04
			Total	44,600.68	258,714.81

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	999,500	6,189,800
Industrial	0	0
Other	0	0

Project Name: TIF 2443 Elliott Equip co Redev Proj Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2443
Project Type:

Location: Lot 1 Bemis Campus Replat 1; Address: 3514 South 25th Street
Description: TIF funds used for building acquisition, office, break room remodel, factory modifications, demolition and TIF fees needed for renovation of two existing buildings, one containing approximately 42,000 square foot building and another approximately 167,000 square feet for relocation and consolidation of Elliott Equipment Company operations to a single site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	4,939,400	740,000	2.24313	110,797.16	16,599.16
2021	4,939,400	2,540,800	2.22412	109,858.18	56,510.44
2022	4,939,400	2,540,800	2.24121	110,702.33	56,944.66
2023	4,939,400	3,986,800	2.22109	109,708.52	88,550.42
			Total	441,066.19	218,604.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	4,939,400	3,986,800
Other	0	0

Project Name: TIF 2444 Little Italy Apts on Pierce Redev Proj Plan
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2444
Project Years: **Project Type:**

Location: Lot 1 Avanti Place; Address: 925 Pierce Street
Description: TIF funds used for public improvements consisting of alley, parking, sidewalks and concrete, property acquisition, surcharging general conditions, architectural and engineering fees, site preparation, demolition, grading, geo piers for special foundation, utilities, appraisal and TIF fees needed the construction of a five-level apartment building with 83 studio, one and two bedroom apartment units with amenities, an underground parking garage with 59 parking stalls, 22 on-site parking stalls, and 16 parking stalls in the public right of way along 10th Street and Piece Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	50,100	181,000	2.24313	1,123.81	4,060.07
2021	50,100	8,889,300	2.22412	1,114.28	197,708.70
2022	50,100	8,889,300	2.24121	1,122.85	199,227.88
2023	50,100	11,331,700	2.22109	1,112.77	251,687.26
			Total	4,473.71	652,683.91

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,100	11,331,700
Industrial	0	0
Other	0	0

Project Name: TIF 2445 Uptown (Amendment)
City: OMAHA **Project Date:** 2019
School: OMAHA 1 **TIF-ID#:** 28-2445
Project Years: **Project Type:**

Location: Project site 3.2 Lots 7 through 20, 23 through 26 Outlot A, and the West 100 ft of Outlots B and C Mason Sourthwest Replate 1.
Description: The original project plan proposed the construction of 95 attached, market-rent, for-sale, row houses spead over 11 separate non-contiguous site locations. This is a multi-phased project to be completed over a four year period. This project plan is being amended to add 18 new units to the project plan area. This Notice is for the additional 1 units - Phase 1B in Project site 3.2 and for Phase II which includes 30 units in Project sites 4 and 5.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	154,000	1,925,800	2.22412	3,425.14	42,832.12
2022	154,000	1,925,800	2.24121	3,451.46	43,161.20
2023	154,000	2,009,200	2.22109	3,420.48	44,626.14
			Total	10,297.08	130,619.46

Current Year	Base Value	Excess Value
Residential	154,000	2,009,200
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2446 Forty9 Place Redev Proj Plan
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2446
Project Years: **Project Type:**

Location: Address: 209 South 49th Street
Description: TIF funds used for site acquisition, construction and engineered foundations, site work, architectural and engineering fees, TIF eligible soft costs of geotech and environmental fees needed in the construction of a new row housing development containing nine residential units in a single three-story structure. All units will have three bedrooms, three bathrooms and a two stall garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	123,900	14,700	2.24313	2,779.24	329.74
2021	123,900	4,213,600	2.22412	2,755.68	93,715.50
2022	123,900	4,661,100	2.24121	2,776.86	104,465.03
2023	123,900	4,661,100	2.22109	2,751.93	103,527.23
			Total	11,063.71	302,037.50

Current Year	Base Value	Excess Value
Residential	123,900	4,661,100
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2447 Ames innocation Center Redev Proj Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2447
Project Type:

Location: Benson Heights Lots 90 Block 0 E85' S114' Lot 83 and E 85' N106.5' Lot 84 & N 106.5' Lot 89 and S114'; Address: 4606 North 56th Street
Description: TIF funds used for building acquisition, hard costs of building rehabilitation construction, architectural and engineering fees and TIF fees needed for renovation of a 44,000 square foot building into a high tech, data-driven work environment for commercial and office use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	347,000	1,412,400	2.24313	7,783.66	31,681.97
2021	347,000	1,392,700	2.22412	7,717.70	30,975.32
2022	347,000	1,392,700	2.24121	7,777.00	31,213.33
2023	347,000	1,392,700	2.22109	7,707.18	30,933.12
			Total	30,985.54	124,803.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	347,000	1,392,700
Industrial	0	0
Other	0	0

Project Name: TIF 2448 Habitat Kountze Park 5 TIF Redev Proj Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2448
Project Type:

Location: Plainview Replat 3 Lot 1; Plainview Replat 2 Lot 1; Plainview Lot 3 Block 5; Plainview Replat 1 Lot 1; Plainview Lot 2 Block 5; Plainview Lot 1 Block 5; Plainview Lot 9 Block 4; Plainview Lot 8 Block 4; Plainview Lot 18 Block 3; Oak Chatham Lot 7 Block 11; Plainview Lot 14 Block 2; Plainview Lot 16 Block 2;Plainview Lot 3 Block 3; Kountze Place Lot 10 Block 39; Kirkwood Add Lot 11 Block 4; Kirkwood Add Lot 9 Block 5; Kirkwood Add Lot 10 Block 5; Kirkwood Add Lot 11 Block 5; Kirkwood Lot 12 Block 6; Kirkwood Replat 6 Lot 1; Kirkwood Replat 6 Lot 2; Kirwood Add lot 9 Block 3; Kirkwood Add Lot 10 Block 3; and Kirkwood Add Lot 4 Block 5
Description: TIF funds used for site acquisition and preparation, demolition, utilities consisting of water and sewer and TIF fees needed for the construction of 22 new single familty home and the rehabilitation of two existing homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	5,600	1,225,230	2.24313	125.62	27,483.50
2021	6,900	1,730,095	2.22412	153.46	38,479.43
2022	6,900	3,519,700	2.24121	154.64	78,883.84
2023	6,900	3,860,800	2.22109	153.26	85,751.84
			Total	586.98	230,598.61

Current Year	Base Value	Excess Value
Residential	6,900	3,860,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2449 Midtown Hotel at 71st and Hascall Redev Prj
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2449
Project Type:

Location: Lot 1 Lawnfield Replat Seven; Lot 2 Lawnfield Replat Seven Address: 3301 South 72nd Street
Description: TIF funds used for building acquisition, demolition, site work and utilities, architecture and engineering fees, TIF eligible soft costs, Public improvements and sidewalks, other TIF fees needed for construction of a new four-story hotel with 135 guest rooms and amenities and construction of a small commercial building on the west side.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	557,000	0	2.24313	12,494.23	0.00
2021	557,000	1,677,300	2.22412	12,388.35	37,305.16
2022	557,000	9,320,500	2.24121	12,483.54	208,891.98
2023	557,000	9,320,500	2.22109	12,371.47	207,016.69
			Total	49,737.59	453,213.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	557,000	9,320,500
Industrial	0	0
Other	0	0

Project Name: TIF 2450 Capital District Amendmnt#6 The Offices
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2019
TIF-ID#: 28-2450
Project Type:

Location: Lot 5, The Capital District Addition
Description: TIF funds used for construction of a three-story building consisting of approximately 74,532 square foot, 41,586 of which will be office space and 22,936 of which will be retail space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	898,800	0	0	0.00	0.00
2020	898,800	0	2.24313	20,161.25	0.00
2021	898,800	12,041,900	2.22412	19,990.39	267,826.31
2022	898,800	14,032,800	2.24121	20,144.00	314,504.52
2023	898,800	16,401,200	2.22109	19,963.16	364,285.41
			Total	80,258.80	946,616.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	898,800	16,401,200
Industrial	0	0
Other	0	0

Project Name: TIF 2452 14 Howard TIF Redev Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2452
Project Type:

Location: The east 1/2 of Lot 7, together with the south 2/3rds of Lot 8, Block 148 in the original city of Omaha as surveyed. Address: 1402 Howard Street and 1410 Howard Street
Description: TIF funds used for site acquisition, demolition, contruction hard costs and rehab only, architecture and engineering, public improvements, and other TIF expenses needed for the rehabilitation of the two-story building at 1410 Howard Street and demolition of the building at 1402 Howard Street to allow new construction of a mixed-used building. Connected and Functioning as a single facility, the two stuctures will share a common elevator and stairwell system. The building will include a restaurant and bar, retail space, office space and storage space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	352,100	0	2.24313	7,898.06	0.00
2021	489,500	797,900	2.22412	10,887.07	17,746.25
2022	489,500	1,168,100	2.24121	10,970.72	26,179.57
2023	489,500	1,168,100	2.22109	10,872.24	25,944.55
			Total	40,628.09	69,870.37

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	489,500	1,168,100
Industrial	0	0
Other	0	0

Project Name: TIF 2453 Elkhorn Station
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2453
Project Type: Standard

Location: 2606 N Main Street; 2605 N 206th Street, and 20585 & 20575 Elkhorn Drive; Lot 1 and the South 44' of Lot 2, Lots 5,6,7 and 8, Block 5 Village of Elkhorn aka Jones Addition to Elkhorn
Description: TIF funded used for site acquisition, demolition, site grading and fill, 206th Street Improvements (storm sewer and paving), dirt haul-in alley paving, entry work on Main Street, stormwater, replacing curbs & gutter, remove and replace storm sewer all needed in the development of a multi-family residential, retail and office uses contained in two buildings. A total of 90 apartment units are planned and parking includes both 94 surfacte stalls and 90 garaged parking stalls. Public surface parking will be constructed in both the unimproved North 206th Street and the adjacent rail right of ways.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	72,600	0	2.22412	1,614.71	0.00
2022	258,300	1,895,100	2.24121	5,789.05	42,473.17
2023	258,300	3,286,900	2.22109	5,737.08	73,005.01
			Total	13,140.84	115,478.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	258,300	3,286,900
Industrial	0	0
Other	0	0

Project Name: TIF 2454 Quality Refrigerated Services III
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2454
Project Years: 15 **Project Type:** Standard

Location: 115 South 33rd Street
Description: TIF funds used for land acquisition, site work,asbestos removal, geotechnical study, architectural and engineering, environmental studies, and survey/topography needed in the construction of a 33,700 square foot warehouse for cold and freezer storage to the east of the existing building at 3301 G Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	89,500	441,900	2.22412	1,990.59	9,828.39
2022	89,500	441,900	2.24121	2,005.88	9,903.91
2023	89,500	441,900	2.22109	1,987.88	9,815.00
			Total	5,984.35	29,547.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	89,500	441,900
Other	0	0

Project Name: TIF 2455 Saddle Creek at Davenport Redev Proj Plan
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2455
Project Years: **Project Type:**

Location: Lot 2 and 3 of Poppleton Park Replat 3. Addresses:4401, 4405, 4409, 4411, 4415 Wakeley Street; 4410, 4414, 4418 Davenport Street; 315 North Saddle Creek and PIN# 2020330000
Description: TIF funds used for site acquisition, earth work and demolition, architecture and engineering fees, public improvements, geotech, environmental, and construction management costs, and other TIF expenses needed for demolition, clearance of the site and new construction of two commercial buildings and a residential townhome building containing five-unites, each with two or three bedrooms and a two-stall parking garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	686,600	0	2.24313	15,401.33	0.00
2021	458,000	621,300	2.22412	10,186.47	13,818.46
2022	458,000	1,062,900	2.24121	10,264.74	23,821.82
2023	458,000	2,208,400	2.22109	10,172.59	49,050.55
			Total	46,025.13	86,690.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	458,000	2,208,400
Industrial	0	0
Other	0	0

Project Name: TIF 2456 6121 Maple
City: OMAHA **Project Date:** 2020
School: OMAHA PUBLIC **TIF-ID#:** 28-2456
Project Years: **Project Type:**

Location: All of Lot 6 and South 30' of West 12.5' of Lot 5 Block 3 Halcyon Heights; Address: 6121 Maple Street
Description: TIF funds used for the rehabilitation of an existing building that will be expanded with a second floor addition, with proposed uses to include a first-floor multi-purpose event space with approximately 5,000 square feet, and a second-floor full-scale restaurant and bar space with outdoor patio area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	372,700	778,300	2.22412	8,289.30	17,310.33
2022	372,700	778,300	2.24121	8,352.99	17,443.34
2023	372,700	778,300	2.22109	8,278.00	17,286.74
			Total	24,920.29	52,040.41

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	372,700	778,300
Industrial	0	0
Other	0	0

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Project Name: TIF 2457 Nobility Point-Highlande Pase III
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2457
Project Years: **Project Type:**

Location: Lot 1 of Nobility Point Address: 3031 Blondo Street
Description: TIF funds used for site preparation, grading, utility taps, architecture and engineering, public improvements, and other TIF fees needed for the new construction of a three-story, 60-unit rental, multi-family housing project for seniors 55 and older. The unit mix will be one and two bedroom units and will provide for approximately 55 surface parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	137,000	0	2.24313	3,073.09	0.00
2021	137,000	2,252,500	2.22412	3,047.04	50,098.30
2022	137,000	2,252,500	2.24121	3,070.46	50,483.26
2023	137,000	679,900	2.22109	3,042.89	15,101.19
			Total	12,233.48	115,682.75

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	137,000	679,900
Industrial	0	0
Other	0	0

Project Name: TIF 2458 River Crossing Phase 1a
City: OMAHA **Project Date:** 2020
School: OMAHA PUBLIC **TIF-ID#:** 28-2458
Project Years: 15 **Project Type:** Standard

Location: 6121 Maple Street; All of Lot 6, together with the South 30' of the West 12.5' of Lot 5, Block 3 Halcyon Heights
NOTE: TIF year 2020, first year reported 2021.
Description: TIF funds used for land acquisition, architecture and engineering fees, general and administrative fees, contingency, site prep/earthwork and demolition, public improvements (sidewalks, pedestrian plaza corridor, and improvements and street extensions) needed in the rehabilitation of an existing building that will be expanded with a second floor addition, with proposed uses to include a first-floor multi-purpose event space with approximately 5,000 square feet, and a second-floor, full-scall restaurant and bar space with outdoor patio area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	5,035,800	1,027,300	2.22412	112,002.23	22,848.38
2022	5,035,800	1,027,300	2.24121	112,862.85	23,023.95
2023	5,035,800	26,423,300	2.22109	111,849.65	586,885.27
			Total	336,714.73	632,757.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,035,800	26,423,300
Industrial	0	0
Other	0	0

Project Name: TIF 2459 Laird Street Habitat 6
City: OMAHA **Project Date:** 2021
School: OMAHA PUBLIC **TIF-ID#:** 28-2459
Project Years: 15 **Project Type:** Standard

Location: 1709, 1816, 1825 all located on Laird Street; 2201 Manderson Street, 3906 N 18th Street, 3908, 3910, 3923, 3925, 3927, 4112 all located on N 17th Street and, 3922 N 19th Street
Description: TIF funds used for site acquisition, public ROW improvements, demolition, grading tree removal, site preparation and public utilities needed in the constrution of 12 single-family homes for lower income home buyers. The proposal involves the demolition of dilapidated homes on five parcels and the clearing of some overgorwn, neglected parcels.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	94,600	1,078,470	2.22412	2,104.02	23,986.46
2022	94,600	1,754,100	2.24121	2,120.18	39,313.07
2023	94,600	1,928,200	2.22109	2,101.15	42,827.06
			Total	6,325.35	106,126.59

Current Year	Base Value	Excess Value
Residential	94,600	1,928,200
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2460 Garage Lofts Tedev Proj Plan
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2460
Project Type:

Location: Lot 1 of Garage Lofts Address:424 South 24th Street
Description: TIF funds used for public improvements and site work needed for the demolition of existing structures on the site and the new construction of a three-story, affordable, multi-family housing structure with the assistance of TIF and low-income housing tax credits.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	428,000	0	2.24313	9,600.60	0.00
2021	428,000	1,600,900	2.22412	9,519.23	35,605.94
2022	428,000	1,600,900	2.24121	9,592.38	35,879.53
2023	428,000	986,800	2.22109	9,506.27	21,917.72
			Total	38,218.48	93,403.19

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	428,000	986,800
Industrial	0	0
Other	0	0

Project Name: TIF 2461 Pacific Heights
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2461
Project Type: Standard

Location: 1217 and 1219 Pacific Street
Description: TIF funds used for site acquisition, public improvements in the ROW, sitework, and architectural and engineering fees needed in an infill redevelopment project comprised of a six, 2 bedroom apartment building which includes 13 parking stalls inside the structure at grade level, with three stories of apartments above parking level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	9,600	0	2.22412	213.52	0.00
2022	9,600	0	2.24121	215.16	0.00
2023	9,600	666,300	2.22109	213.22	14,799.12
			Total	641.90	14,799.12

Current Year	Base Value	Excess Value
Residential	9,600	666,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2462 The Redfield
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2462
Project Type: Standard

Location: 1901 Howard Street, and 435 S 10th Street
Description: TIF funds used to assist in the costs of land & building acquisition, construction and rehabilitation costs, public improvments (concrete curbs, sidewalks, ADA ramps, planter on sidewalk, electrical transformer, modifications of on-street parking, removal of existing west dock building & concrete infill), architectural & engineering fees, environmental, geotech, and structural fees needed for the rehabilition of the former Redfield Printing Company's 47,872 square foot building, which will include a mix of office and retail commercial uses and rehabilitation of the building at 435 South 20th Street which will be rehabilitated for use as a two level parking struction with 60 parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,980,100	2,052,500	2.22412	44,039.80	45,650.06
2022	1,980,100	3,179,600	2.24121	44,378.20	71,261.51
2023	1,980,100	3,126,300	2.22109	43,979.80	69,437.94
			Total	132,397.80	186,349.51

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,980,100	3,126,300
Industrial	0	0
Other	0	0

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Project Name: TIF 2463 Ames Industrial Park
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2463
Project Type: Standard

Location: Lots 3 through 9 Commercial Avenue Addition, along with vacated Taylor Street abutting Lots 3, 5, 6 and 9; Address: 4411 N 20th Street
Description: TIF funds used for the rehabilitation of a 12,400 square foot fire damaged building, and to construct a smaller new building with 5,000 square feet which will contain two 2,500 square foot rental bays.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	123,000	0	2.24121	2,756.69	0.00
2023	123,000	1,322,900	2.22109	2,731.94	29,382.80
			Total	5,488.63	29,382.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	123,000	1,322,900
Other	0	0

Project Name: TIF 2464 Aksarben Village Zone 5 Phase III Amd 2
City: OMAHA
School: OMAHA 1
Project Years:
Project Date: 2020
TIF-ID#: 28-2464
Project Type:

Location: Aksarben Village Replat 11 Lot 1 Address: 6737 Frances Street.
Description: TIF funds used for land acquisition, site prep, demolition and over-excavation, paid off-site public infrastructure, utility infrastructure, footings and foundation, environmental testing, public improvements and Plaza amenities, design and consulting fees, general contractor OHP and contingency, TIF fees needed to construct new TIF redevelopment project plan for a Hilton Hotel.
This project was amended and removed from the Aksarben Village Zone 5 Phase III TIF project and became Aksarben Village Zone 5 III Amendment 2, 3rd Phase.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	782,200	11,901,500	2.24313	17,545.76	266,966.12
2021	782,200	19,712,000	2.22412	17,397.07	438,418.53
2022	782,200	20,790,700	2.24121	17,530.74	465,963.25
2023	782,200	20,790,700	2.22109	17,373.37	461,780.16
			Total	69,846.94	1,633,128.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	782,200	20,790,700
Industrial	0	0
Other	0	0

Project Name: TIF 2465 3814 Leavenworth
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2465
Project Type: Standard

Location: Lot 1 West Omaha Replat; Address: 3814 Leavenworth
Description: TIF funds used for an infill redevelopment project that will transform a vacant site with a five-story, multi-family, market rate 172 unit aprartment building comprised of studios, one and two bedroom units. The first floor will include a fitness center, apartment units, and enclosed parking stalls. The remaining apartment units will be on floors 2-5. Additional parking will be located on a lower level for an approximate total of 150 enclosed parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	99,400	424,900	2.24121	2,227.76	9,522.90
2023	99,400	6,354,900	2.22109	2,207.76	141,148.05
			Total	4,435.52	150,670.95

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	99,400	6,354,900
Industrial	0	0
Other	0	0

Project Name: TIF 2466 Furntiure Row
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2466
Project Type: Standard

Location: 119 N 72nd Street
Description: TIF funds used for site acquisition, site preparation, demolition and grading, rehabilitation of existing structure, public improvements consisting of landscaping, Capitol Court, underground utilities, architecture and engineering fees needed in the renovation of a one-story retail building and basement for reuse as a two level indoor parking structure with 135 stalls. A New five story apartment building will be constructed, integrated into and partially on top of the existing building, for a total of 158 market rate units, consisting of 135 studio/effeciency units, and 23 one-bedroom units, with approximately 3,000 square feet of office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,162,800	0	2.32602	27,046.96	0.00
2022	1,162,800	4,601,500	2.29535	26,690.33	105,620.53
2023	1,162,800	15,082,200	2.15083	25,009.85	324,392.48
			Total	78,747.14	430,013.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,162,800	15,082,200
Industrial	0	0
Other	0	0

Project Name: TIF 2468 Benson Theater
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2468
Project Type: Standard

Location: Lot 3 Harney Harrell Place Additiion; Address:6054 Maple Street
Description: TIF funds used to fully renovate a small community-based private, nonprofit corporation. The structure is a 6,487 square foot building used as a single use space for public assembly, while preserving the original theater stage. The intent is to provide an alternative stage for independent programming with an emphasis on education during the day and entertainment at night.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	126,300	1,032,300	2.24121	2,830.65	23,136.01
2023	126,300	1,032,300	2.22109	2,805.24	22,928.31
			Total	5,635.89	46,064.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	126,300	1,032,300
Industrial	0	0
Other	0	0

Project Name: TIF 2469 HNHC Scattered Sites
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2469
Project Type: Standard

Location: 3236 Miami Street, 3234 Miami Street, 3309 Miami Street, 2608 N 33rd Street, 2524 N 33rd Street, 3401 Maple Street, 3319 Corby Street, 3331 Corby Street, and 3333 Miami Street
Description: TIF funds used for site acquisition, public improvements in the ROW including sidewalks, landscaping and utilities, sitework, architecture and engineering fees needed in the construction of an affordable, infill housing redevelopment comprised of eight single-family, for sale homes, and a seven unit row house structure. All units will consist of four bedrooms.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	6,800	63,500	2.22412	151.24	1,412.29
2022	6,800	528,200	2.24121	152.40	11,838.06
2023	17,000	1,399,900	2.22109	377.59	31,093.05
			Total	681.23	44,343.40

Current Year	Base Value	Excess Value
Residential	17,000	1,399,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2470 Milwork Parcel 8 Apartments
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2470
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Millwork Commons Replat One; Address: 1210 N 12st Street
Description: TIF funds used for an infill redevelopment with a five story mixed-use building containing residential, retail and office space. There will be 171 studio, one and two bedroom apartment units on the four upper floors. The first floor will have approximately 11,000 square feet of retail and office space and will include both amenity spaces for the apartment residence and some interior parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	124,200	2,950,100	2.24121	2,783.58	66,117.94
2023	124,200	22,353,300	2.22109	2,758.59	496,486.91
			Total	5,542.17	562,604.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	124,200	22,353,300
Other	0	0

Project Name: TIF 2471 44th & Douglas Retail & Hotel
City: OMAHA **Project Date:** 2021
School: OMAHA PUBLIC **TIF-ID#:** 28-2471
Project Years: 15 **Project Type:** Standard

Location: 4415 Douglas Street
Description: TIF funds used for site acquisition, demolition, site work and grading, architectural and engineering fees, public improvements consisting of alley, sidewalks, utilities, and landscaping needed in the construction of a new seven story hotel with approximately 100 guest rooms and approximately 7,300 square foot of commercial area on the first floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	898,100	172,100	2.22412	19,974.82	3,827.71
2022	898,100	82,800	2.24121	20,128.31	1,855.72
2023	898,100	39,500	2.22109	19,947.61	877.33
			Total	60,050.74	6,560.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	898,100	39,500
Industrial	0	0
Other	0	0

Project Name: TIF 2472 HNHC Central Park Scattered Housing
City: OMAHA **Project Date:** 2021
School: OMAHA PUBLIC **TIF-ID#:** 28-2472
Project Years: 15 **Project Type:** Standard

Location: 3832 Saratoga Street, 3825 Brown Street, 3806 Camden Avenue, 3930 Camden Avenue, 4123 Camden Avenue, 5120 N 41st treet, 5110 N 40th Street, 5118 N 40th Street, 4004 Grand Aveneu, 4006 Grand Avenue, and 3815 Fort Street
Description: TIF funds used for site acquisition, public improvements consisting of landscaping, sidewalks and utilities, site work and storm water management, architectural and engineering fees needed in the construction of 11 new, afforable homes for income qualified residents

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	60,500	517,000	2.22412	1,345.59	11,498.72
2022	60,500	481,800	2.24121	1,355.93	10,798.15
2023	60,500	301,700	2.22109	1,343.76	6,701.04
			Total	4,045.28	28,997.91

Current Year	Base Value	Excess Value
Residential	60,500	301,700
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2473 Benson Apartments
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2473
Project Type: Standard

Location: 6152 Military Avenue
Description: TIF funds used for site acquisition, site work, grading, geopiers, engineered foundation, shoring, retaining wall in the ROW, utilities consisting of OPPD relocation and undergrounding, public improvements in ROW, architectural and engineering fees, studies, apprasial, environmental, marketing studies, and geotech needed in the construction of a five-story residential apartment building with 66 structed parking stalls on the first level and a mix of studio, one and two bedroom units on the upper four levels, for a total of 97 residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	187,200	269,200	2.22412	4,163.55	5,987.33
2022	187,200	5,019,400	2.24121	4,195.55	112,495.29
2023	187,200	8,327,700	2.22109	4,157.88	184,965.71
			Total	12,516.98	303,448.33

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	187,200	8,327,700
Industrial	0	0
Other	0	0

Project Name: TIF 2474 Hub 1041
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2474
Project Type: Standard

Location: 1401 Jones Street
Description: TIF funds used for site acquisition, building rehabilitation and contingency, public improvements in ROW, architectural and engineering fees needed for the rehabilitation of a 43,000 square foot, two-story building which will include a mix of office and retail commercial uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	748,300	0	2.22412	16,643.09	0.00
2022	748,300	211,000	2.24121	16,770.97	4,728.95
2023	748,300	211,000	2.22109	16,620.42	4,686.50
			Total	50,034.48	9,415.45

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	748,300	211,000
Other	0	0

Project Name: TIF 2475 Ten Square Townhomes
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2475
Project Type: Standard

Location: 618-636 North 46th Street
Description: TIF funds used for site acquisition, site work and grading, public improvements, architectual and engineering fees, studies and survey needed to construct a single residential structure containing 10 for sale market townhomes units. 8 units will be three bedroom units of approximately 2,990 square foot each, and two will be two bedroom units of approximately 2,660 square foot each.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	152,500	103,700	2.22412	3,391.78	2,306.40
2022	324,500	1,556,600	2.24121	7,272.73	34,886.68
2023	324,500	4,420,500	2.22109	7,207.44	98,183.27
			Total	17,871.95	135,376.35

Current Year	Base Value	Excess Value
Residential	324,500	4,420,500
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2476 1420 Rows Court
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2476
Project Type: Standard

Location: Lot 1 Villa Rows on 15th; Address:1420 Villa Rows Court
Description: TIF funds used in the the construction of 16 new residential rental units on a vacant 1.3 acre site in south Omaha, northwest of I-80 and South 13th Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	22,900	0	2.24121	513.24	0.00
2023	22,900	348,100	2.22109	508.63	7,731.61
			Total	1,021.87	7,731.61

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	22,900	348,100
Industrial	0	0
Other	0	0

Project Name: TIF 2477 39 Harney
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2021
TIF-ID#: 28-2477
Project Type: Standard

Location: 3922, 3924, and 3926 Harney Street
Description: TIF funds used for site acquisition, engineering and architectural fees, site demolition, site excavation, surveying, erosion control & SWPPP maintenance, site utilities within ROW, façade renovation, and landscaping needed to demolish exisiting structures and construct a 3,50 square foot restaurant which will include approximately 4,000 square foot of outdoor space and an adjoining structure containing 3,000 square feet of event space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	82,600	0	2.22412	1,837.12	0.00
2022	82,600	0	2.24121	1,851.24	0.00
2023	82,600	0	2.22109	1,834.62	0.00
			Total	5,522.98	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	82,600	0
Industrial	0	0
Other	0	0

Project Name: TIF 2478 Dewey Park Apartments
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2478
Project Type: Extremely Blighted

Location: Lot 7 Bock 9 Isaacs & Seldens Addition except Blvd & irregular NE 900 square feet Lot 6 & irregular SW 2118 Square foot, Address: 3312 Jones Street; Lot 8 Block 9 Isaaces & Seldens Addition, irregular NE 900 Square foot Lots 6 except irregular NE 138 square foot * SW 2118 square foot Lot 7 and irregular SW 798 square foot; Address: 3306 Jones; Lot 8 Blok 9 Isaacs & Seldens Addition irregular NW 138 square foot Lot 7 and ex irregular SW 798 square foot; Address: 618 S 33rd Street.
Description: TIF funds used for the demolition of existing residential structure and construct two new buildings. One building will be a four-story, residential building containing 55 market rate apartments and the second building will be a one-story building for amenity space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	286,000	0	2.24121	6,409.86	0.00
2023	286,000	2,496,400	2.22109	6,352.32	55,447.29
			Total	12,762.18	55,447.29

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	286,000	2,496,400
Industrial	0	0
Other	0	0

Project Name: TIF 2479 NAAF Habitat Project 7
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2479
Project Type: Standard

Location: 2416 Spaulding St.; 2417 Spaulding St.; 2418 Spaulding St.; 2422 Spaulding St.; 2444 Spaulding St.; 2561 Manderson St.; 2562 Manderson St.; 2572 Manderson St.; 2576 Manderson St.; 2554 Pratt St; 2594 Pratt St.; 3912 N 26th St.; 3913 N 26th St.; 4007 N 26th St.; 4107 N 26th St.; 4111 N 26th St.; 4120 N 26th St.; 4009 N 25th Ave.; 4013 N 25th Ave.; 4105 N 25th Ave.
Description: TIF funds used for the construction of 20 new single family homes

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	186,200	1,290,100	2.24121	4,173.13	28,913.86
2023	195,800	2,802,500	2.22109	4,348.89	62,246.08
			Total	8,522.02	91,159.94

Current Year	Base Value	Excess Value
Residential	195,800	2,802,500
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2480 Bohemian Apartments
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2480
Project Type: Standard

Location: Lot 1 Kountzes 3rd Add Replat 10; Location: Northwest of 12th and Williams Streets
Description: TIF funds used for the construction of 112 unit market rate apartment complex.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	220,500	0	2.24121	4,941.87	0.00
2023	220,500	8,038,000	2.22109	4,897.50	178,531.21
			Total	9,839.37	178,531.21

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	220,500	8,038,000
Industrial	0	0
Other	0	0

Project Name: TIF 2481 Omaha Box Company
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2481
Project Type: Standard

Location: Lot 1 Omaha Box Building Subdivison; Address: 2501 North 21st Streeet
Description: TIF funds used for a comprehensive rehabilitation of the 189,000 square foot for uses to include office, warehouse and maufacturing/assembly businesses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	1,282,800	2,419,400	2.24121	28,750.24	54,223.83
2023	1,282,800	2,419,400	2.22109	28,492.14	53,737.05
			Total	57,242.38	107,960.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	1,282,800	2,419,400
Other	0	0

Project Name: TIF 2482 Elkhorn Landing Phase 1
City: OMAHA
School: ELKHORN 10
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2482
Project Type: Standard

Location: Lot 102 Elkhorn Landing Condominium; Address: 20603 and 20605 Elkhorn Drive.
Description: TIF funds used for the redevelopment project plan proposes two new mixed use 3-story structures. The buildings will each contain 7 residential units on the upper floors (14 units, total) with office, retail and parking on the first floors and basement level.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	31,600	0	2.39319	756.25	0.00
2023	31,600	2,165,900	2.21377	699.55	47,948.02
			Total	1,455.80	47,948.02

Current Year	Base Value	Excess Value
Residential	31,600	2,165,900
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2484 77th & Dodge Phase 1
City: OMAHA
School: WESTSIDE 66
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2484
Project Type: Standard

Location: Lots 1, 2, & 3 Outlot A; Location: South of 77th and Dodge Streets
Description: TIF funds used for architectural and engineering fees, site grading, sanitary sewer, storm sewer, water infrastructure, and other TIF fees required in the new retail corridor to the west of Rose Blumkin Drive to include three new consumers, retail uses and future multi-family housing.This redevelopment project plan for Phase I, which includes approximately 7 acres, and entails significant improvements to the infrastructure along 77th Street to extend it and add streets that provide connectivity to Rose Blumkin Drive, relocation of existing outdoor storage and construction of structure for a new retain use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	954,100	0	2.29535	21,899.93	0.00
2023	954,100	5,236,300	2.15083	20,521.07	112,623.91
			Total	42,421.00	112,623.91

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	954,100	5,236,300
Industrial	0	0
Other	0	0

Project Name: TIF 2485 Blackstone Townhomes
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2485
Project Type: Standard

Location: Part of Lot 2 Block 2 West Omaha Addition; Address: 501 South 38th Street
Description: TIF funds used for demolition of a single family structure on the site and construct a six unit rowhome building. All will have at least three bedrooms, three bathrooms and enclosed ground floor parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	53,500	60,000	2.24121	1,199.05	1,344.73
2023	191,300	4,651,500	2.22109	4,248.95	103,314.02
			Total	5,448.00	104,658.75

Current Year	Base Value	Excess Value
Residential	191,300	4,651,500
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2486 Leavenworth Point Commerce
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2486
Project Type: Standard

Location: Lot 1 Leavenworth Pointe Commercial; 3105-3115 Leavenworth
Description: TIF funds used for renovation and lease 11,424 square foot of commercial, retail, and restaurant spaces with 42 onsite parking stalls and 13 parking stalls developed in the adjacent rights of way.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	543,200	0	2.24121	12,174.25	0.00
2023	543,200	356,300	2.22109	12,064.96	7,913.74
			Total	24,239.21	7,913.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	543,200	356,300
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 2487 22Q Senior Housing
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2487
Project Years: 15 **Project Type:** Standard

Location: Lot 16 through 24 Block 5 Brown Park Addition; Address: 2215 Q Street
Description: TIF funds used for a redevelopment project plan proposed a 40 unit, mixed income senior living apartment building with 42 off street parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	54,800	420,200	2.24121	1,228.18	9,417.56
2023	54,800	481,400	2.22109	1,217.16	10,692.33
			Total	2,445.34	20,109.89

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	54,800	481,400
Industrial	0	0
Other	0	0

Project Name: TIF 2488 Clove Apartments
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2488
Project Years: 15 **Project Type:** Standard

Location: Beverly Hills Lot 5 Block 3 W10' N189' Lot 1 & N189' Lot 4 & 5 and Beverly Hills Lot 5 Block 3 S11' W10' Lot 1 & W10' N150' Lot 2 & except N189' Lots 4 and 5; Address:7837 Dodge Street and 8004 Farnam Drive
Description: TIF funds used to clear the two parcel sites and construct a 5-story apartment building of approximately 175 market-rate apartments with approximately 169 parking stalls within the structure. An additional 12 angled, on-street parking stalls will be developed along Farnam Drive and another 9 surface stalls will be locate on the project site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	1,579,300	0	2.24121	35,395.43	0.00
2023	458,800	3,966,900	2.22109	10,190.36	88,108.42
			Total	45,585.79	88,108.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	458,800	3,966,900
Industrial	0	0
Other	0	0

Project Name: TIF 2489 Mastercraft Building
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2489
Project Years: 20 **Project Type:** Extremely Blighted

Location: Millwork Commons Replat One Lot 2 - Ex Irreg E 207.75' N 584.6 '; Address: 1111 N 13th Street
Description: TIF funds used for renovation of approximately 11,000 to 15,000 square foot of unusable floor area for new office space, improve the electrical system throughout the building, and construct a privately owned public green space of about 1.2 acres as an amenity for the Millwork Commons District and used by the general public.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	8,619,500	0	2.24121	193,181.10	0.00
2023	8,619,500	4,380,500	2.22109	191,446.85	97,294.85
			Total	384,627.95	97,294.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,619,500	4,380,500
Industrial	0	0
Other	0	0

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Project Name: TIF 2491 The Trio (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2491
Project Type: Extremely Blighted

Location: West 22 feet of Lot 3, Block 138 Original City Omaha and Lot 4, Block 138 Original City Omaha
Description: TIF funds used for a comprehensive rehabilitation of three buildings that will function as a single development and will contain 18 apartment units and three street level commercial spaces of approximately 7,200 square feet.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,098,200	0	2.22109	24,392.01	0.00
			Total	24,392.01	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,098,200	0
Industrial	0	0
Other	0	0

Project Name: TIF 2492 Blackstone Plaza
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2492
Project Type: Standard

Location: Blackstone Plaza Building located at 3555 Farnam Street
Description: TIF funds used for a complete renovation and modernization of the former Kiewit Plaza Building to transform it into a future Class A office, multi-tenant building that includes retail and restaurant concepts.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	9,858,100	0	2.24121	220,940.72	0.00
2023	9,858,100	4,410,100	2.22109	218,957.27	97,952.29
			Total	439,897.99	97,952.29

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,858,100	4,410,100
Industrial	0	0
Other	0	0

Project Name: TIF 2495 1120 Lofts
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2022
TIF-ID#: 28-2495
Project Type: Extremely Blighted

Location: Lot 1 Horbach's 2nd Addition Replat 4; Address: 1120 North 20th Street
Description: TIF funds used for the construction of a new three story apartment building with 30 rental units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	24,900	0	2.24121	558.06	0.00
2023	24,900	3,438,600	2.22109	553.05	76,374.40
			Total	1,111.11	76,374.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,900	3,438,600
Industrial	0	0
Other	0	0

Project Name: TIF 2497 Eastside 1620 Clark
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2022
TIF-ID#: 28-2497
Project Type: Extremely Blighted

Location: Lot 1 East Side Bungalows 1; Address: 1620 Clark Street
Description: TIF funds used for the proposed construction of twelve new rowhome residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	73,700	0	2.24121	1,651.77	0.00
2023	73,700	69,000	2.22109	1,636.94	1,532.55
			Total	3,288.71	1,532.55

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	73,700	69,000
Other	0	0

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Project Name: TIF 2498 Eastside North 18 Ohio
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2498
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lot 1 East Side Bungalows North; Address: Northwest of 17th and Ohio Streets
Description: TIF funds used for the proposed construction of thirteen new rowhome residential units on an assemblage of eleven vacant, contiguous parcels.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	14,300	0	2.24121	320.49	0.00
2023	14,300	873,400	2.22109	317.62	19,399.00
			Total	638.11	19,399.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	14,300	873,400
Industrial	0	0
Other	0	0

Project Name: TIF 2499 Bluestem Prairie 1st Add Phase 1 (extreme blight)
City: OMAHA **Project Date:** 2023
School: OMAHA PUBLIC **TIF-ID#:** 28-2499
Project Years: 20 **Project Type:** Extremely Blighted

Location: Phase One of the project is located at 5096, 5092, 5088, 5084, 5080, 5076, 5072, 5064, 5053, 5057, 5061, 5069, 5073, and 5075 Vernon Circle and 6411, 6417, 6416, and 6428 Forest Lawn Avenue.
Description: TIF funds used for site acqusition, sewer, water and power in the Right of Way, sidewalk, approach and paving also in the Right of Way, excavating, grading, demolitiion and lot clearing, and architectural and engineering fees necessary in the construction of 15 new single family homes as part of Phase One of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	103,200	0	2.22109	2,292.16	0.00
			Total	2,292.16	0.00

Current Year	Base Value	Excess Value
Residential	103,200	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2502 NAAF Habitat Project 9
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2502
Project Years: 20 **Project Type:** Standard

Location: Addresses: 2418 Spencer/Combo; W/2420 Spencer Emmet Street; 2420 Emmet Street/Combo; 2424 Emmet Streets; 2420 Wirt; 2422 Bristol; 2425 Bristol; 2426 Bristol; 2429 Pinkey; 2507 Emmet; 2501 Wirt; 2504 Emmet; 2517 Spencer; 2521 Spencer; 2605 Emmet; 2613 Spencer; 2806 Manderson; 2807 Spaulding; 2811 Manderson; 2851 Manderson; 2857 Manderson; 2860 Manderson; 2863 Manderson; 2864 Manderson; 2865 Manderson; 2867 Manderson; 2869 Manderson
Description: TIF funds used for a proposed construction of 26 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	242,200	0	2.24121	5,428.21	0.00
2023	242,200	2,802,900	2.22109	5,379.48	62,254.93
			Total	10,807.69	62,254.93

Current Year	Base Value	Excess Value
Residential	242,200	2,802,900
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2503 Blackstone Square
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2503
Project Years: 15 **Project Type:** Expedited

Location: Lot 1 Highland Place Replat 1; Address: 3863 Farnam Street
Description: TIF funds used for the new construction of a 11,000 square foot, two story commercial building with four tenant bays each with a second floor patio.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	21,000	7,000	2.24121	470.65	156.88
2023	21,000	641,300	2.22109	466.43	14,243.85
			Total	937.08	14,400.73

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,000	641,300
Industrial	0	0
Other	0	0

Project Name: TIF 2504 Highlander Phase IV (extreme blight)
City: OMAHA **Project Date:** 2023
School: OMAHA PUBLIC **TIF-ID#:** 28-2504
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lots 2, 4, 5, 6, and 9 Highlander East Subdivision
Description: TIF funds used for property acquistion, public improvements in the Right of Way, earthwork and erosion control for site preparation, architecture and engineering fees, marketing, appraisal, environmetal and geotechnical studies necessary in the construction of 20 residential structures with a total of 108 residential units and includes one mixed use building with 49 apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	75,400	6,008,100	2.22109	1,674.70	133,445.30
			Total	1,674.70	133,445.30

Current Year	Base Value	Excess Value
Residential	75,400	6,008,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2506 2014 Pierce Townhomes (standard)
City: OMAHA **Project Date:** 2023
School: OMAHA PUBLIC **TIF-ID#:** 28-2506
Project Years: 15 **Project Type:** Standard

Location: Lots 3 and 4 Block 1 Shulls Addition
Description: TIF funds used for site acquisition, site work and demolition, public improvements consisting of sidewalks, curbs, street and Right of Way landscaping, architecture and engineering fees as well as soft costs consisting of soils studies, geotech studies and surveying necessary in the construction of a townhome style structure with nine market residential rental units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	20,000	19,800	2.22109	444.22	439.78
			Total	444.22	439.78

Current Year	Base Value	Excess Value
Residential	20,000	19,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2507 MH Landing (Lot 4)
City: OMAHA **Project Date:** 2022
School: OMAHA PUBLIC **TIF-ID#:** 28-2507
Project Years: 15 **Project Type:** Standard

Location: Lot 4 MH Landing; Address: 3321 South 72nd Street
Description: TIF funds used for the demolition of an existing hotel and water park and construction of a new four story hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	354,100	0	2.24121	7,936.12	0.00
2023	354,100	0	2.22109	7,864.88	0.00
			Total	15,801.00	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	354,100	0
Industrial	0	0
Other	0	0

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Project Name: TIF 2510 Elmwood Townhomes (standard)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2023
TIF-ID#: 28-2510
Project Type: Standard

Location: Lots 1 and 2 Himebaugh's Addition Replat I; West 50" of E 240 feet of Lot 34,Block 1 Himebaugh's Addition; West 110 feet of Lot 33 and the south 11.55 feet of west 110 feet of Lot 34 Block 1 Himebaugh's Addition.
Description: TIF funds used for site acquisition, demolition, site preparation and grading, public improvements consisting of sidewalks, landscaping, lighting, and utilities, architectural and engineering fees necessary in the construction of a 19 unit townhouse development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	145,500	236,400	2.22109	3,231.69	5,250.66
			Total	3,231.69	5,250.66

Current Year	Base Value	Excess Value
Residential	145,500	236,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2511 MH Landing Lot 5 (standard)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2023
TIF-ID#: 28-2511
Project Type: Standard

Location: MH Land Lot 1
Description: TIF funds used for site acquisition, demolition, site work, public improvements architectural and engineering fees necessary in the construction of a 5,663 square foot, one story office building which will include 2,134 square feet of warehousing space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	106,800	468,200	2.22109	2,372.12	10,399.14
			Total	2,372.12	10,399.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	106,800	468,200
Industrial	0	0
Other	0	0

Project Name: TIF 2514 Urban Core Street Car (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2022
TIF-ID#: 28-2514
Project Type: Extremely Blighted

Location: The Redevelopment Plan Area includes all or a portion of approximately 50 city blocks in an area bounded on the west by 50th Street, on the north by Cuming Street generally, on the east by the Missouri River, and on the south by Woolworth Street. The Housing and Mobility TIF District/streetcar district - 3 blocks north and south of the Harney and Farnam Streets.
Description: TIF funds for this Redevelopment Plan: Analyzes existing conditions and development opportunities in the Redevelopment Plan Area; Identifies redevelopment sites within the Redevelopment Plan Area and presents an agenda for future detailed planning; Presents potential and proposed project guidelines for a major portion of the Redevelopment Plan Area, with public improvements such as parking garages and public facilities as incentives for substantial private development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	228,158,155	24,485,845	2.24121	5,113,503.39	548,779.21
2023	208,068,800	33,492,600	2.22109	4,621,395.31	743,900.80
			Total	9,734,898.70	1,292,680.01

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	198,937,100	32,032,100
Industrial	9,131,700	1,460,500
Other	0	0

Project Name: TIF 2515 Urban Core Mobility Influence (standard)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2515
Project Type: Standard

Location: The Redevelopment Plan Area includes all or a portion of approximately 50 city blocks in an area bounded on the west by 50th Street, on the north by Cuming Street generally, on the east by the Missouri River, and on the south by Woolworth Street. The Housing and Mobility TIF Influence Area: 4-6 blocks northand south of Harney and Farnam Streets
Description: TIF funds for this Redevelopment Plan: Analyzes existing conditions and development opportunities in the Redevelopment Plan Area; Identifies redevelopment sites within the Redevelopment Plan Area and presents an agenda for future detailed planning; Presents potential and proposed project guidelines for a major portion of the Redevelopment Plan Area, with public improvements such as parking garages and public facilities as incentives for substantial private development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	59,651,700	6,671,455	2.24121	1,336,919.87	149,521.31
2023	59,174,700	15,593,200	2.22109	1,314,323.34	346,339.00
			Total	2,651,243.21	495,860.31

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	54,192,300	13,511,100
Industrial	4,982,400	2,082,100
Other	0	0

Project Name: TIF 2516 Urban Core Mobility Influence (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2022
TIF-ID#: 28-2516
Project Type: Extremely Blighted

Location: The Redevlopment Plan Area includes all or a portion of approximately 50 city blocks in an area bounded on the west by 50th Street, on the north by Cuming Street generally, on the east by the Missouri River, and on the south by Woolworth Street. The Housing and Mobility Influence Area - 4-6 blocks north and south of Harney and Farnam Streets.
Description: TIF funds used in this Redevelopment Plan: Analyzes existing conditions and development opportunities in the Redevelopment Area; Identifies redevelopment sites within the Redevelopment Plan Area and presents an agenda for future detailed planning; Identifies redevelopment sites within the Redevelopment Plan Area and presenta an agenda for future detailed planning; Presents potential and proposed project guidelines for a major portion of the Redevelopment Plan Area, with public improvements such as parking garages and public facilities as incentives for substantial private development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	98,523,500	14,029,600	2.24121	2,208,118.53	314,432.80
2023	99,864,600	22,339,500	2.22109	2,218,082.64	496,180.39
			Total	4,426,201.17	810,613.19

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	81,587,600	18,241,800
Industrial	18,277,000	4,097,700
Other	0	0

Project Name: TIF 2517 Blackstone Mixed Use East
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2022
TIF-ID#: 28-2517
Project Type: Standard

Location: Lot 1 Blackstone - Cottonwood Place; Address 3719 Farnam Street and 3710 Harney Street
Description: TIF funds used for the construcion of a new nine story mixed-use building. There will be approximately 20,000 square foot ground floor commercial space, with about 161 apartment units on the upper levels.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	461,600	99,400	2.24121	10,345.43	2,227.76
2023	298,800	55,400	2.22109	6,636.62	1,230.48
			Total	16,982.05	3,458.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	298,800	55,400
Industrial	0	0
Other	0	0

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Project Name: TIF 2519 Scoular Office Building (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2519
Project Type:

Location: Part of Lot 3 Capitol Addition and Lots 1, 2, and 3 Housel's Subdivision
Description: TIF funds used for site acquisition, site work, building rehabilitation construction costs, architectural and engineering fees, public improvements in Right of Way and surveying costs necessary in the rehabilitation of an 87,828 square foot office structure and converting 27,304 square foot of gymnasium and event space to standard office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,400,000	0	2.22109	75,517.06	0.00
			Total	75,517.06	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,400,000	0
Industrial	0	0
Other	0	0

Project Name: TIF 2520 View on 39th (standard)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 15
Project Date: 2023
TIF-ID#: 28-2520
Project Type: Standard

Location: Lot 1, 3902 Dodge Street, being a replat of Kilby Place Lot 10, Block 4
Description: TIF funds used for site acquisition, site work consisting of grubbing and vegetation removal, earthwork, grading and soil remediation and erosion control, public improvements consisting of storm sewer and drainage, paving improvements, new sidewalks, lighting and landscaping, on-site parking, alleyway, and architecture and engineering fees and Phase I and II of the envirnmental study necessary for the construction of a 136 unit, market rate multi-family structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	503,100	0	2.22109	11,174.30	0.00
			Total	11,174.30	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	503,100	0
Industrial	0	0
Other	0	0

Project Name: TIF 2521 1501 Mike Fahey (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2521
Project Type: Extremely Blighted

Location: Parcel 1 - Lots 1 and 2 and the East 47 feet of Lot 3, Block 9 and Parcel 2 - Lot 4 and the West 19 feet of Lot, Block 9 Original City of Omaha
Description: TIF funds used for site acquisition, site work including excavation and grading, demolition, engineered foundations, architectural and engineering fees, public improvements including utilities, concrete in the Right of Way, sidewalks, curbing and drive, landscaping and hardscaping, a geotechnical report, erosion control and SWPPP maintenance, environmental studies and surveying necessary in the construction of a new, four story mixed use office and commercial building of approximately 115,000 square foot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,189,100	0	2.22109	26,410.98	0.00
			Total	26,410.98	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,189,100	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 2526 Keeline Building (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2526
Project Type: Extremely Blighted

Location: Lot 5, and the West 22' of Lot 6, Block 140 Original City of Omaha
Description: TIF funds used for site acquisition, construction hard costs; building rehabilitation, public improvements, and architecture and engineering fees necessary for the rehabilitation of a 61,000 square foot historical building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,589,300	0	2.22109	35,299.78	0.00
			Total	35,299.78	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,589,300	0
Industrial	0	0
Other	0	0

Project Name: TIF 2527 Flats on Howard Expansion (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2527
Project Type: Extremely Blighted

Location: Lot 1, Convent Place Replat Two
Description: TIF funds used for site acquisition, site work including excavation and grading, demolition, envirnmental studies and an appraisal, brick masonry and design enhancements, public improvements including utilities, landscaping and concrete work, architecture and engineering fees necessary in the demolition of the existing Nebraska Urban Indian Health Center building and the construction of a new six story multi-family residential building with 120 apartment units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	845,000	0	2.22109	18,768.21	0.00
			Total	18,768.21	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	845,000	0
Industrial	0	0
Other	0	0

Project Name: TIF 2528 Dizzy Mule (extreme blight)
City: OMAHA
School: OMAHA PUBLIC
Project Years: 20
Project Date: 2023
TIF-ID#: 28-2528
Project Type: Extremely Blighted

Location: Lots 1 through 8, Block 318, City of Omaha, together with the vacated east 16 feet of 13th Street adjoining Lots 4 and 5 on the West, except that portion deeded to the City of Omaha.
Description: TIF funds used for land acquisition, construction hard costs and building rehabilitation, site preparation including grading, demolition and erosion control, engineered foundation and geopiers, public improvements in the Right of Way, and architectural and engineering fees necessary in the rehabilitation of an existing historical building and expand it with new construction on the east and west sides to build a redevelopment project with 172 residential units and approximately 18,000 square feet of a commercial use area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,403,000	0	2.22109	31,161.89	0.00
			Total	31,161.89	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,403,000	0
Industrial	0	0
Other	0	0

COUNTY: 28 DOUGLAS

Project Name: TIF2451 64 AVE Aksarben Village Redev Proj
City: OMAHA **Project Date:** 2020
School: OMAHA 1 **TIF-ID#:** 28-2451
Project Years: **Project Type:**

Location: Lot 2 through 8 of Aksarben Village Replat Address: 2210 South 64th Street
Description: TIF funds used for site acquisition, demolition and site grading, engineered foundations, architecture and engineering, public improvements, geotechnical study, and other TIF expenses needed for the construction of seven for-sale market-rate townhomes. Each unit will have two to three bedrooms, two or three bathrooms and a two-stall parking garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	103,200	455,000	2.24313	2,314.91	10,206.21
2021	103,200	2,657,700	2.22412	2,295.29	59,110.42
2022	103,200	2,657,700	2.24121	2,312.93	59,564.65
2023	103,200	2,735,500	2.22109	2,292.16	60,757.89
			Total	9,215.29	189,639.17

Current Year	Base Value	Excess Value
Residential	103,200	2,735,500
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # OMAHA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	7,403,400	162,385,400	164,433.86	3,606,567.34
Commercial	519,612,700	2,004,459,060	11,534,084.68	44,431,991.36
Industrial	72,859,900	64,280,750	1,613,894.20	1,418,949.41
other	0	0	0.00	0.00
Total	**599,876,000**	**2,231,125,210**	**13,312,412.75**	**49,457,508.10**

Project Count 277

CITY: RALSTON

Project Name: TIF 5461 Hoifh Lakeview Village Apartments, LLC
City: RALSTON **Project Date:** 2005
School: RALSTON 54 **TIF-ID#:** 28-5461
Project Years: **Project Type:**

Location: 5003 County Club Circle
Description: TIF funds used for site and building improvements for modern multi-family use

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2007	750,000	268,000	2.14946	16,120.95	5,760.55
2008	750,000	268,000	2.15299	16,147.42	5,770.01
2009	750,000	268,000	2.21692	16,626.90	5,941.35
2010	750,000	268,000	2.24944	16,870.80	6,028.50
2011	750,000	268,000	2.23618	16,771.35	5,992.96
2012	750,000	268,000	2.24744	16,855.80	6,023.14
2013	750,000	268,000	2.29876	17,240.70	6,160.68
2014	750,000	268,000	2.2961	17,220.75	6,153.55
2015	750,000	411,400	2.33259	17,494.43	9,596.28
2016	750,000	411,400	2.32614	17,446.05	9,569.74
2017	750,000	411,400	2.32035	17,402.62	9,545.92
2018	750,000	411,400	2.42578	18,193.35	9,979.66
2019	750,000	591,100	2.43533	18,264.97	14,395.24
2020	750,000	591,100	2.43685	18,276.38	14,404.22
2021	750,000	591,100	2.35198	17,639.85	13,902.55
2022	750,000	591,100	2.42519	18,188.93	14,335.30
2023	750,000	1,352,000	2.25677	16,925.77	30,511.53
			Total	293,687.02	174,071.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	750,000	1,352,000
Industrial	0	0
Other	0	0

Project Name: TIF 5462 KEYFM Lakeview, LLC
City: RALSTON **Project Date:** 2010
School: RALSTON 54 **TIF-ID#:** 28-5462
Project Years: **Project Type:**

Location: Lot 1 & 2, Lakeview Center Addtion Ralston and the remainder of Lakeview Golf Course property (parcel #0126080015) and Lot 1, GT3 Replat 1 (Parcel # 1222600250)
Description: Initial phase to develop on Lot 1, Lakeview Center is the construction of 252 apartments and public improvements to serve the development. Additional development will consist of residential, commercial and retail development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	780,500	0	2.24944	17,556.88	0.00
2011	780,500	0	2.23618	17,453.38	0.00
2012	174,200	15,482,000	2.24744	3,915.04	347,948.66
2013	174,200	19,599,200	2.29876	4,004.44	450,538.57
2014	174,200	18,031,800	2.2961	3,999.81	414,028.16
2015	136,200	22,966,000	2.33259	3,176.99	535,702.62
2016	136,200	21,469,000	2.32614	3,168.20	499,399.00
2017	136,200	21,469,000	2.32035	3,160.32	498,155.94
2018	136,200	21,469,000	2.42578	3,303.91	520,790.71
2019	136,200	21,543,400	2.43533	3,316.92	524,652.88
2020	136,200	21,543,400	2.43685	3,318.99	524,980.34
2021	136,200	21,543,400	2.35198	3,203.40	506,696.46
2022	136,200	21,543,400	2.42519	3,303.11	522,468.38
2023	136,200	27,751,100	2.25677	3,073.72	626,278.50
			Total	75,955.11	5,971,640.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	136,200	27,751,100
Industrial	0	0
Other	0	0

Project Name: TIF 5463 Ralston Lodging LLC
City: RALSTON **Project Date:** 2016
School: RALSTON 54 **TIF-ID#:** 28-5463
Project Years: **Project Type:**

Location: 7306 "Q" Street, PID 1415915112, Tract 1 and 2 near 73rd & Q St.
Description: Development of a hotel approx. 80 units to serve as an adjunct to the Ralston Arena.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	339,300	4,454,300	2.32614	7,892.59	103,613.25
2017	339,300	4,454,300	2.32035	7,872.95	103,355.35
2018	339,300	4,454,300	2.42578	8,230.67	108,051.52
2019	339,300	4,407,100	2.43533	8,263.07	107,327.43
2020	339,300	4,407,100	2.43685	8,268.23	107,394.42
2021	339,300	3,525,800	2.35198	7,980.27	82,926.11
2022	339,300	3,770,000	2.42519	8,228.67	91,429.66
2023	339,300	3,550,200	2.25677	7,657.22	80,119.85
			Total	64,393.67	784,217.59

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	339,300	3,550,200
Industrial	0	0
Other	0	0

Project Name: TIF 5464 Downtown & Hinge
City: RALSTON **Project Date:** 2022
School: RALSTON 54 **TIF-ID#:** 28-5464
Project Years: 15 **Project Type:** Standard

Location: Lots 5 through 10 Block 36 in Townsite of Ralston; PID 2044880000; Address: 7615 Park Dr
Description: TIF funds used for public infrastructure to support the Ralston Downtown/Hinge Master Redevelopment Plan required for public improvements such as, but not necessarily limited to: sewer system upgrades to support increased residential density; street improvements to support increased traffic and provide additional parking, including a possible extension of Burlington Street; streetscapes including a Grand Entrance on 72nd and Main Streets to direct attention and traffic to support commercial/retail development in the area; and public recreation/event spaces including redevelopment of the 5 Points Plaza.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	11,870,300	2,089,800	2.42519	287,877.33	50,681.64
2023	11,982,500	6,042,200	2.25677	270,417.47	136,358.55
			Total	558,294.80	187,040.19

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,804,800	4,327,700
Industrial	8,177,700	1,714,500
Other	0	0

Project Name: TIF 5465 Downtown & Hinge Phase 2
City: RALSTON **Project Date:** 2023
School: RALSTON 54 **TIF-ID#:** 28-5465
Project Years: 15 **Project Type:** Standard

Location: Lots 1,2, and 3, Block 35 townsite of Ralston 2047870002
Description: TIF funds used for public improvements such as sewer system upgrades to support increased residential density, street improvements to support increased traffic and provide additional parking, including a possible extension of Burlington Street, streetscapes including a Grand Entrance on 72nd and Main Street to direct attention and traffic to support commercial and retail development in the area, and for public recreation/event spaces including redevelopment of the 5 Points Plaza.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	5,560,200	1,318,200	2.25677	125,480.93	29,748.75
			Total	125,480.93	29,748.75

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,867,300	919,600
Industrial	1,692,900	398,600
Other	0	0

Project Name: TIF 5466 Ralston Granary Phase 1
City: RALSTON **Project Date:** 2023
School: RALSTON 54 **TIF-ID#:** 28-5466
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Ralston Granary Replat 1, Ralston
Description: TIF funds used for the rehabilitation, construction and installation of office space and related improvements to previously existing but underutilized building. Funds will be used for the repair and rehabilitation of the existing structure and public improvements including sidewalks and streetscapes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,436,000	7,259,600	2.25677	32,407.22	163,832.48
			Total	32,407.22	163,832.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,436,000	7,259,600
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # RALSTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	10,333,600	45,160,200	233,205.58	1,019,161.85
Industrial	9,870,600	2,113,100	222,756.74	47,687.81
other	0	0	0.00	0.00
Total	**20,204,200**	**47,273,300**	**455,962.32**	**1,066,849.65**

Project Count 6

CITY: VALLEY

Project Name: TIF 1572 Dial Land Development, Inc (Mallard Lake)
City: VALLEY **Project Date:** 2006
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1572
Project Years: **Project Type:**

Location: All the lots and lands included within the Mallard Lake Addition.
Description: TIF funds used to acquire, develop and rehabilitate the Mallard Lake area by constructing an approximately 149 lot single family housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	19,100	0	2.22642	425.25	0.00
2009	19,100	0	2.20526	421.20	0.00
2010	22,900	0	2.12265	486.09	0.00
2011	20,900	482,000	2.14171	447.62	10,323.04
2012	20,900	654,500	2.12859	444.88	13,931.62
2013	13,100	648,200	2.14399	280.86	13,897.36
2014	13,100	609,800	2.14794	281.38	13,098.15
2015	7,900	658,700	2.11338	166.96	13,920.82
2016	7,900	658,700	2.09336	165.38	13,788.96
2017	7,900	593,200	2.08633	164.82	12,376.11
2018	1,900	571,200	2.08426	39.60	11,905.29
2019	1,900	640,000	2.10491	39.99	13,471.42
2020	1,900	640,000	1.88549	35.82	12,067.14
2021	1,900	640,000	1.80867	34.36	11,575.49
2022	1,900	644,300	1.88034	35.73	12,115.03
2023	1,900	807,100	1.71433	32.57	13,836.36
			Total	3,502.51	166,306.79

Current Year	Base Value	Excess Value
Residential	1,900	807,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1574 Mallard Lake
City: VALLEY **Project Date:** 2010
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1574
Project Years: **Project Type:**

Location: Lot 16 Mallard Lake Phase 1, Lots 23, 29, 36, 42, 43, 44, 45, 46 and 47; Mallard Lake Phase 1, Replat 1; Lots 1 & 3, Mallard Lake Phase 1, Replat 2, Lot 3, Mallard Lake Phase 1, Replat 3; and Lots 52 and 66 Mallard Lake Phase 2, Valley NE
Description: Project acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	28,000	4,716,500	2.12265	594.34	100,114.79
2011	28,000	6,608,500	2.14171	599.68	141,534.90
2012	28,000	6,640,700	2.12859	596.01	141,353.27
2013	28,000	6,555,100	2.14399	600.32	140,540.69
2014	28,000	7,012,500	2.14794	601.42	150,624.30
2015	28,000	7,582,200	2.11338	591.75	160,240.69
2016	28,000	7,582,200	2.09336	586.14	158,722.75
2017	28,000	7,503,000	2.08633	584.17	156,537.36
2018	28,000	7,503,000	2.08426	583.59	156,382.03
2019	28,000	8,554,400	2.10491	589.37	180,062.41
2020	28,000	8,554,400	1.88549	527.94	161,292.36
2021	28,000	8,554,400	1.80867	506.43	154,720.87
2022	28,000	9,344,700	1.88034	526.50	175,712.12
2023	28,000	11,773,200	1.71433	480.01	201,831.49
			Total	7,967.67	2,179,670.03

Current Year	Base Value	Excess Value
Residential	28,000	11,773,200
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 28 DOUGLAS

Project Name: TIF 1575 Mallard Landing
City: VALLEY **Project Date:** 2011
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1575
Project Years: **Project Type:**

Location: Lots 2, 15, and 20 Mallard Lake Addition Phase 1; Lots 28, 30, 34, and 37 Mallard Lake Additions Phase 1, Replat Lots 53, 57, 65, and 69 Mallard Lake Addition Phase 2, Valley, NE
Description: TIF funds to be used for site acquisition and infrastructure installation for housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	18,200	2,870,000	2.14171	389.79	61,467.08
2012	22,000	4,907,300	2.12859	468.29	104,456.29
2013	22,300	4,760,700	2.14399	478.11	102,068.93
2014	22,300	5,093,700	2.14794	478.99	109,409.62
2015	22,300	5,365,200	2.11338	471.28	113,387.05
2016	22,300	5,468,000	2.09336	466.82	114,464.93
2017	22,300	5,516,900	2.08633	465.25	115,100.72
2018	22,300	5,516,900	2.08426	464.79	114,986.55
2019	22,300	6,009,600	2.10491	469.39	126,496.66
2020	22,300	6,009,600	1.88549	420.46	113,310.40
2021	22,300	6,009,600	1.80867	403.33	108,693.84
2022	22,300	6,376,200	1.88034	419.32	119,894.23
2023	22,300	8,097,900	1.71433	382.30	138,824.73
			Total	5,778.12	1,442,561.03

Current Year	Base Value	Excess Value
Residential	22,300	8,097,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1576 Mallard Landing
City: VALLEY **Project Date:** 2012
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1576
Project Years: **Project Type:**

Location: Lots 1 & 11 Mallard Lake Addition Phase 1; Lots 24, 25, 26, and 27 Mallard Lake Addition Phase 1, Replat 1; Lots 1 and 2 Mallard Lake Addition Phase 1, Replat 3; Lots 56, 60, and 64 Mallard Lake Addition Phase 2, Lots 75, 85, and 86 Mallard Lake Addition Phase 3, City of Valley
Description: TIF funds used for site acquisition and infrastructure installation for housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	249,500	0	2.12859	5,310.83	0.00
2013	249,500	6,484,500	2.14399	5,349.26	139,027.03
2014	249,500	7,036,000	2.14794	5,359.11	151,129.05
2015	249,500	7,644,500	2.11338	5,272.88	161,557.33
2016	249,500	7,644,500	2.09336	5,222.93	160,026.88
2017	249,500	7,680,700	2.08633	5,205.39	160,244.75
2018	249,500	7,680,200	2.08426	5,200.23	160,075.33
2019	249,500	8,295,100	2.10491	5,251.75	174,604.39
2020	249,500	8,295,100	1.88549	4,704.30	156,403.29
2021	249,500	8,295,100	1.80867	4,512.63	150,030.98
2022	249,500	9,029,900	1.88034	4,691.45	169,792.83
2023	249,500	11,400,000	1.71433	4,277.25	195,433.62
			Total	60,358.01	1,778,325.48

Current Year	Base Value	Excess Value
Residential	249,500	11,400,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1577 Mallard Lake
City: VALLEY **Project Date:** 2013
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1577
Project Years: **Project Type:**

Location: Lots 6, 9, 10 and 18 Mallard Lake Addition Phase 1; Lots 54, 55, 59, 61, 63, 67 and 68 Mallard Lake Addition Phase 2; Lots 73, 74, 81, 82, 88, 94 and 95 Mallard Lake Addition Phase 3.
Description: TIF funds used for site acquistion and infrastructure installation for development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	283,300	4,596,600	2.14399	6,073.92	98,550.63
2014	283,300	8,964,700	2.14794	6,085.11	192,556.39
2015	290,000	9,798,500	2.11338	6,128.80	207,079.57
2016	290,000	9,852,700	2.09336	6,070.74	206,252.48
2017	290,000	9,794,600	2.08633	6,050.36	204,347.68
2018	290,000	9,774,600	2.08426	6,044.35	203,728.09
2019	290,000	10,781,900	2.10491	6,104.24	226,949.30
2020	290,000	10,791,900	1.88549	5,467.92	203,480.18
2021	290,000	10,791,900	1.80867	5,245.14	195,189.86
2022	290,000	11,535,700	1.88034	5,452.99	216,910.39
2023	290,000	14,386,560	1.71433	4,971.56	246,633.11
			Total	63,695.13	2,201,677.68

Current Year	Base Value	Excess Value
Residential	290,000	14,386,560
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1578 Mallard Landing
City: VALLEY **Project Date:** 2014
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1578
Project Years: **Project Type:**

Location: Lot 12 Mallard Lake Addition Phase 1, Lot 34 Mallard Lake Addition Phase 1, Replat 1; Lot 2 Mallard Lake Addition Phase 1, Replat 2; Lot 50 Mallard lake Addition Phase 2; Lots 76, 77, 79, 83, 84, 89, 90, 92, 100, 101, 102, and 106 Mallard Lake Addition Phase 3; Lot 70 Mallard Lake Addition Phase 4, all in City of Valley
Description: TIF funds used for site acquisition and infrastructure development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	824,000	4,935,700	2.14794	17,699.03	106,015.87
2015	824,000	9,288,500	2.11338	17,414.25	196,301.30
2016	824,000	9,237,700	2.09336	17,249.29	193,377.30
2017	824,000	8,888,900	2.08633	17,191.36	185,451.80
2018	824,000	8,878,900	2.08426	17,174.30	185,059.37
2019	824,000	10,236,700	2.10491	17,344.46	215,473.31
2020	824,000	10,236,700	1.88549	15,536.44	193,011.96
2021	824,000	10,236,700	1.80867	14,903.44	185,148.12
2022	824,000	11,057,100	1.88034	15,494.00	207,911.07
2023	824,000	13,915,700	1.71433	14,126.08	238,561.02
			Total	164,132.65	1,906,311.12

Current Year	Base Value	Excess Value
Residential	824,000	13,915,700
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1579 Mallard Landing
City: VALLEY **Project Date:** 2015
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1579
Project Years: **Project Type:**

Location: Lots 7 and 19 Mallard Lake Addition Phase 1, Lot 22 Mallard Lake Addition Phase 1, Replat 1; Lot 48 Mallard Lake Addition Phase 2, Lots 80, 91, 93, 96, 97, 104, 105 and 107 Mallard Lake Addtion Phase 3
Description: TIF funds used for site acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	534,000	3,936,500	2.11338	11,285.45	83,193.20
2016	534,000	6,059,300	2.09336	11,178.54	126,842.96
2017	534,000	5,938,100	2.08633	11,141.00	123,888.38
2018	534,000	5,938,100	2.08426	11,129.95	123,765.45
2019	534,000	6,687,700	2.10491	11,240.22	140,770.06
2020	534,000	6,687,700	1.88549	10,068.52	126,095.92
2021	534,000	6,687,700	1.80867	9,658.30	120,958.41
2022	534,000	7,384,100	1.88034	10,041.02	138,846.18
2023	534,000	9,321,800	1.71433	9,154.52	159,806.41
			Total	94,897.52	1,144,166.97

Current Year	Base Value	Excess Value
Residential	534,000	9,321,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1580 Bluewater Infrastructure
City: VALLEY **Project Date:** 2016
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1580
Project Years: **Project Type:**

Location: Lots 1, 34, 80, 156, 159, 160, 162, 163, 169, 176, and 177 Bluewater Subdivision, Valley
Description: Site acquisition, demolition, preparation and installation of public infrastructure including streets, sewer and water for residential development in blighted and substandard site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	240,900	1,133,300	2.09336	5,042.90	23,724.01
2017	240,900	9,073,100	2.08633	5,025.97	189,294.82
2018	240,900	9,227,100	2.08426	5,020.98	192,316.77
2019	240,900	9,827,100	2.10491	5,070.73	206,851.62
2020	240,900	9,827,100	1.88549	4,542.15	185,288.98
2021	240,900	9,936,000	1.80867	4,357.09	179,709.45
2022	240,900	11,067,800	1.88034	4,529.74	208,112.28
2023	240,900	13,192,300	1.71433	4,129.82	226,159.55
			Total	37,719.38	1,411,457.48

Current Year	Base Value	Excess Value
Residential	240,900	13,192,300
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1581 Mallard Landing
City: VALLEY **Project Date:** 2016
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1581
Project Years: **Project Type:**

Location: Lots 3 and 5 Mallard Lake Addition Phase 1; Lot 41 Mallard Lake Addition Phase 1, Replat 1; Lot 2 Mallard Lake Addition Phase 2 Replat 1, Lots 21, 78, 87, 98 and 99 Mallard Lake Addition Phase 3; Lots 108, 110, 111, 113 and 117 Mallard Lake Addition Phase 4
Description: TIF funds used for site acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,376,000	4,175,600	2.09336	28,804.63	87,410.35
2017	1,376,000	6,040,100	2.08633	28,707.90	126,016.42
2018	1,376,000	6,350,800	2.08426	28,679.42	132,367.20
2019	1,376,000	7,090,600	2.10491	28,963.56	149,250.73
2020	1,376,000	7,007,300	1.88549	25,944.34	132,121.92
2021	1,376,000	7,148,100	1.80867	24,887.30	129,285.54
2022	1,376,000	7,961,300	1.88034	25,873.48	149,699.52
2023	1,376,000	10,302,000	1.71433	23,589.18	176,610.27
			Total	215,449.81	1,082,761.95

Current Year	Base Value	Excess Value
Residential	1,376,000	10,302,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1582 Bluewater Infrastructure
City: VALLEY **Project Date:** 2017
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1582
Project Years: **Project Type:**

Location: Lots 9, 22, 24, 31, 32, 52, 117, 128, 131, 144, 150, 164, 178, and 198 Bluewater Subdivision, Valley NE
Description: Site acquisition, demolition, preparation and installation of public infrastructure including streets, sewer, and water for residential development in blighted and substandard site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	1,259,200	5,265,500	2.08633	26,271.07	109,855.71
2018	1,194,200	10,371,800	2.08426	24,890.23	216,175.28
2019	1,259,200	11,836,900	2.10491	26,505.03	249,156.09
2020	1,259,200	11,763,300	1.88549	23,742.09	221,795.84
2021	1,259,200	11,763,300	1.80867	22,774.77	212,759.29
2022	1,259,200	13,271,200	1.88034	23,677.24	249,543.68
2023	1,259,200	16,256,700	1.71433	21,586.84	278,693.47
			Total	169,447.27	1,537,979.36

Current Year	Base Value	Excess Value
Residential	1,259,200	16,256,700
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1583 Mallard Lake
City: VALLEY **Project Date:** 2017
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1583
Project Years: **Project Type:**

Location: Lot 1 Phase 4, Replat 1 Mallard Lake Addition; Lots 4, 8, 13, 14 and 17 Phase 1 Mallard Lake Addition; Lots 49 and 51 Phase 2 Mallard Lake Addition; Lots 71, 72 and 103 Phase 3 Mallard Lake Addition; Lots 109, 112, 114, 115 and 116 Phase 4, Mallard Lake Addition, Valley NE
Description: Project acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	760,000	3,725,600	2.08633	15,856.11	77,728.29
2018	760,000	6,878,400	2.08426	15,840.38	143,363.75
2019	760,000	7,138,500	2.10491	15,997.32	150,259.01
2020	760,000	7,138,500	1.88549	14,329.72	134,595.71
2021	760,000	7,138,500	1.80867	13,745.89	129,111.92
2022	760,000	8,147,300	1.88034	14,290.58	153,196.95
2023	760,000	9,903,600	1.71433	13,028.91	169,780.40
			Total	103,088.91	958,036.03

Current Year	Base Value	Excess Value
Residential	760,000	9,903,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1584 Mallard Lake
City: VALLEY **Project Date:** 2018
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1584
Project Years: **Project Type:**

Location: Lot 119, Phase 4, Mallard Lake Addition, City of Valley
Description: TIF Funds to be used for project acquisition and infrastructure development costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	130,000	0	2.08426	2,709.54	0.00
2019	130,000	566,400	2.10491	2,736.38	11,922.21
2020	130,000	566,400	1.88549	2,451.14	10,679.42
2021	130,000	566,400	1.80867	2,351.27	10,244.31
2022	130,000	604,000	1.88034	2,444.44	11,357.25
2023	130,000	779,200	1.71433	2,228.63	13,358.06
			Total	14,921.40	57,561.25

Current Year	Base Value	Excess Value
Residential	130,000	779,200
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1585 Bluewater Infrastructure
City: VALLEY **Project Date:** 2018
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1585
Project Years: **Project Type:**

Location: Lots 3, 47, 56, 57, 95, 106, 119, 125, 157, 158, 161, 165, 166, 167, 191, 195, 212, 213, 238, 241, Bluewater Subdivision and Lot 1, Replat 3, Bluewater Subdivision, City of Valley
Description: TIF Funds to be used for site acquisition, demolition, preparation and installation of streets, and sewer and water for a residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	1,181,300	8,347,200	2.08426	24,621.36	173,977.38
2019	1,181,300	19,735,300	2.10491	24,865.30	415,410.31
2020	1,181,300	20,283,123	1.88549	22,273.29	382,436.29
2021	1,181,300	20,387,300	1.80867	21,365.82	368,739.00
2022	1,181,300	21,873,300	1.88034	22,212.46	411,292.43
2023	1,181,300	27,048,465	1.71433	20,251.38	463,699.94
			Total	135,589.61	2,215,555.35

Current Year	Base Value	Excess Value
Residential	1,181,300	27,048,465
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1586 Mallard Landing
City: VALLEY **Project Date:** 2019
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1586
Project Years: **Project Type:**

Location: Lot 118 Phase 4 Mallard Lake Addition Valley
Description: TIF funds used for site acquisition, site preparation and infrastructure development for new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	130,000	483,000	2.10491	2,736.38	10,166.72
2020	130,000	483,000	1.88549	2,451.14	9,106.92
2021	130,000	483,000	1.80867	2,351.27	8,735.88
2022	130,000	614,900	1.88034	2,444.44	11,562.21
2023	130,000	787,900	1.71433	2,228.63	13,507.21
			Total	12,211.86	53,078.94

Current Year	Base Value	Excess Value
Residential	130,000	787,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1587 Bluewater Infrastructure
City: VALLEY **Project Date:** 2019
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1587
Project Years: **Project Type:**

Location: Lots 8, 19, 61, 69, 109, 134, 151, 152, 155, 226 Lot 1, Replat 5 and Lot 1 Replat 6 Bluewater Subdivision Valley
Description: TIF funds used for acquisition, demolition, preparation and installation of public infrastructure including streets, sewer and water for residenital development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	839,900	3,254,900	2.10491	17,679.14	68,512.73
2020	839,900	8,094,600	1.88549	15,836.23	152,622.87
2021	839,900	9,505,300	1.80867	15,191.02	171,919.50
2022	839,900	11,502,300	1.88034	15,792.98	216,282.34
2023	839,900	14,433,800	1.71433	14,398.66	247,442.98
			Total	78,898.03	856,780.42

Current Year	Base Value	Excess Value
Residential	839,900	14,433,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1588 Bluewater Infrastructure
City: VALLEY **Project Date:** 2020
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1588
Project Years: **Project Type:**

Location: Lots 20, 63, 70, 88, 89, 101, 105, 149, 168, 187, 192, 225, 227 Replat 4, Lots 1 Replat 5, Lot 2 Replat 7, Lot 1 Bluewater Subdivision
Description: TIF funds used for site acquisition, demolition, preparation and installation of public infrastructure, including streets, sewer and water for residential development in blighted and substandard site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,302,900	8,591,100	1.88549	24,566.05	161,984.33
2021	1,302,900	14,162,000	1.80867	23,565.16	256,143.84
2022	1,302,900	16,415,600	1.88034	24,498.95	308,669.07
2023	1,302,900	20,672,980	1.71433	22,336.01	354,403.09
			Total	94,966.17	1,081,200.33

Current Year	Base Value	Excess Value
Residential	1,302,900	20,672,980
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 28 DOUGLAS

Project Name: TIF 1589 Bluewater Infrastructure
City: VALLEY **Project Date:** 2021
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1589
Project Years: **Project Type:** Standard

Location: Legal Description: Lots 13, 23, 30, 48, 53, 54, 64, 66, 68, 85, 94, 97, 127, 132, 136, 175, 179, 182, 188, 197, 219, 220, 223, 229 Bluewater Subdivision, Lot 1, Replat 5 Bluewater Subdivision, Lot 1, Replat 8 Bluewater Subdivision, Lot 1 Replat 10 Bluewater Subdivision
Description: TIF funds used for acquisition, demolition, preparation and installation of public infrastructure including streets, sewer and water for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,810,900	9,632,500	1.80867	32,753.21	174,220.13
2022	1,810,900	25,762,200	1.88034	34,051.08	484,416.93
2023	2,026,400	35,437,760	1.71433	34,739.18	607,520.15
			Total	101,543.47	1,266,157.21

Current Year	Base Value	Excess Value
Residential	2,026,400	35,437,760
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1590 Bluewater Infrastructure
City: VALLEY **Project Date:** 2022
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1590
Project Years: **Project Type:**

Location: Lots 96, 67, 126, 103, 214, 171, 252, 251, 211 and Lot 1 Replat II PE Bluewater Subdivision
Description: TIF funds used for site acquisistion, demolition, preparation and installation of public infrastructure including streets, sewer and water for residential development in a blighted and substandard site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	3,256,800	7,167,000	1.88034	61,238.91	134,763.96
2023	3,256,800	24,764,600	1.71433	55,832.30	424,546.97
			Total	117,071.21	559,310.93

Current Year	Base Value	Excess Value
Residential	3,256,800	24,764,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1591 Bluewater Infrastructure Phase 8
City: VALLEY **Project Date:** 2023
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1591
Project Years: 15 **Project Type:** Standard

Location: Lots 6, 10, 21, 25, 29, 35, 38, 40, 49, 50, 58, 59, 60, 62, 65, 73, 79, 81, 83, 84, 99, 107, 108, 110, 111, 115, 116, 120, 121, 122, 124, 181, 183, 186, 189, 206, 217, 221, 231, 232, 233, 235, 236, 242, 243, 253, and Replat 15 Lot 1 all in Bluewater subdivision
Description: TIF funds used for site acquisition, demolition, preparation and installation of public infrastructure including streets, sewer and water necessary for a new residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	9,205,200	16,149,200	1.71433	157,807.51	276,850.55
			Total	157,807.51	276,850.55

Current Year	Base Value	Excess Value
Residential	9,205,200	16,149,200
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # VALLEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	23,658,300	259,430,765	405,581.33	4,447,499.43
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**23,658,300**	**259,430,765**	**405,581.33**	**4,447,499.43**

Project Count 19

CITY: WATERLOO

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1515 Harvest Heights
City: WATERLOO **Project Date:** 2023
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1515
Project Years: 15 **Project Type:** Standard

Location: Lots 5, 10, and 11 Harvest Heights, Waterloo
Description: TIF funds used for project acquisition and infrastructure development needed in a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	204,800	569,300	1.75238	3,588.87	9,976.31
			Total	3,588.87	9,976.31

Current Year	Base Value	Excess Value
Residential	204,800	569,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1516 Properties Unlimited LLC, Redev Plan Amend 4
City: WATERLOO **Project Date:** 2023
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1516
Project Years: 15 **Project Type:** Standard

Location: Lots 2477 and 2487 of Waterloo Business Park Commercial Condominiums **This was erroneously reported as a 2023 project, and should have began in 2024.
Description: TIF funds used for the contstuction of a commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	29,600	0	1.75238	518.70	0.00
			Total	518.70	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	29,600	0
Industrial	0	0
Other	0	0

Project Name: TIF 1530 Harvest Heights
City: WATERLOO **Project Date:** 2022
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1530
Project Years: 15 **Project Type:** Standard

Location: Lots 2, 7a, 7b, 8a, 8b, 9, 13, 15a, 15b, 16a, 17a, and 17b Harvest Heights; PID
Description: TIF funds used for public improvements, demolition, site preparation, site improvements, excluding building construction, platting, land assembly and all soft costs required in the development of a new development area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	50,400	503,800	1.90281	959.02	9,586.38
2023	50,400	3,663,100	1.75238	883.20	64,191.42
			Total	1,842.22	73,777.80

Current Year	Base Value	Excess Value
Residential	50,400	3,663,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1536 Properties Unlimited, LLC (Bus.Park)
City: WATERLOO **Project Date:** 2007
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1536
Project Years: **Project Type:**

Location: Tracts of land in Section 10-T15-R10
Description: TIF funds used for commercial land development and infrastructure improvements; architectural engineering and other eligible costs for the Waterloo Business Park.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	368,600	1,875,200	1.98671	7,323.01	37,254.79
2009	41,300	1,003,600	1.99846	825.36	20,056.54
2010	41,300	1,435,000	2.02107	834.70	29,002.35
2011	41,300	1,478,400	2.01384	831.72	29,772.60
2012	41,300	1,115,700	2.01362	831.63	22,465.98
2013	41,300	1,150,900	2.03039	838.55	23,367.75
2014	41,300	1,146,300	2.02831	837.69	23,250.51
2015	41,300	1,849,900	2.0032	827.32	37,057.25
2016	41,300	1,704,300	2.03701	841.29	34,716.78
2017	41,300	1,412,200	2.03657	841.10	28,760.46
2018	19,700	1,412,200	2.04007	401.89	28,809.88
2019	19,700	1,412,200	2.06068	405.95	29,100.91
2020	19,700	1,561,000	1.92378	378.98	30,030.20
2021	19,700	1,561,000	1.90561	375.41	29,746.59
2022	19,700	1,538,900	1.90281	374.85	29,282.33
2023	19,700	1,619,900	1.75238	345.22	28,386.80
			Total	17,114.67	461,061.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	19,700	1,619,900
Industrial	0	0
Other	0	0

Project Name: TIF 1537 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2008
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1537
Project Years: **Project Type:**

Location: Part of the lots and lands included within the Homes at the River Road Subdivision to the Village of Waterloo
Description: This is part of orginial # 3 which added 15 additional residential lots as orgininally planned.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	368,600	2,042,700	1.99846	7,366.32	40,822.54
2010	368,600	1,975,100	2.02107	7,449.66	39,918.15
2011	368,600	1,810,500	2.01384	7,423.01	36,460.57
2012	368,600	1,801,800	2.01362	7,422.20	36,281.40
2013	366,500	1,547,600	2.03039	7,441.38	31,422.34
2014	366,500	1,547,600	2.02831	7,433.76	31,390.13
2015	366,500	1,547,600	2.0032	7,341.73	31,001.52
2016	366,500	1,547,600	2.03701	7,465.64	31,524.77
2017	366,500	1,863,200	2.03657	7,464.03	37,945.39
2018	366,500	1,722,900	2.04007	7,476.86	35,148.38
2019	366,500	1,722,900	2.06068	7,552.39	35,503.45
2020	366,500	1,936,700	1.92378	7,050.65	37,257.84
2021	366,500	2,502,200	1.90561	6,984.06	47,682.18
2022	366,500	2,798,400	1.90281	6,973.80	53,248.22
2023	366,500	2,798,400	1.75238	6,422.47	49,038.60
			Total	109,267.96	574,645.48

Current Year	Base Value	Excess Value
Residential	366,500	2,798,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1538 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2009
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1538
Project Years: **Project Type:**

Location: Lots 23, 35 and 49, Homes at River Road, a subdivision located in the SW1/2 of the SE1/4 and the SE1/4 of the SW1/4 all in Section 10, T15 N, R10 E, and lots 74, 75, 76,77,78,88,90,91,93,98,108, and 109 of Homes at River Road, 1st Addition, located in SW1/2 of SE1/4 and SE1/4 of SW1/4 all in Section 10, T15 N, R10 E, Waterloo Village.
Description: Acquisition and infrastructure development; construct an approx. 108 lot housing development, phased in over 5 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	47,700	619,800	2.02107	964.05	12,526.59
2011	47,700	910,300	2.01384	960.60	18,332.00
2012	47,700	870,500	2.01362	960.50	17,528.57
2013	47,700	870,500	2.03039	968.50	17,674.53
2014	47,700	870,500	2.02831	967.50	17,656.44
2015	43,500	1,258,100	2.0032	871.39	25,202.25
2016	43,500	1,000,700	2.03701	886.10	20,384.34
2017	43,500	1,001,300	2.03657	885.91	20,392.15
2018	37,200	973,700	2.04007	758.91	19,864.18
2019	37,200	1,204,800	2.06068	766.57	24,827.08
2020	37,200	1,588,600	1.92378	715.65	30,561.16
2021	30,900	1,644,400	1.90561	588.83	31,335.84
2022	30,900	1,861,100	1.90281	587.97	35,413.19
2023	30,900	1,861,100	1.75238	541.49	32,613.55
			Total	11,423.97	324,311.87

Current Year	Base Value	Excess Value
Residential	30,900	1,861,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1539 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2012
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1539
Project Years: **Project Type:**

Location: Lot 80 of Homes at River Road, 1st Addition in SW 1/2 of SE 1/4 and SE 1/4 of SW 1/4 Section 10-15-10, Waterloo
Description: TIF funds used for project acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	2,100	124,500	2.01362	42.29	2,506.96
2013	2,100	135,200	2.03039	42.64	2,745.09
2014	2,100	135,200	2.02831	42.59	2,742.28
2015	2,100	135,200	2.0032	42.07	2,708.33
2016	2,100	135,200	2.03701	42.78	2,754.04
2017	2,100	162,600	2.03657	42.77	3,311.46
2018	2,100	162,600	2.04007	42.84	3,317.15
2019	2,100	162,600	2.06068	43.27	3,350.67
2020	2,100	162,600	1.92378	40.40	3,128.07
2021	2,100	193,400	1.90561	40.02	3,685.45
2022	2,100	219,100	1.90281	39.96	4,169.06
2023	2,100	219,100	1.75238	36.80	3,839.46
			Total	498.43	38,258.02

Current Year	Base Value	Excess Value
Residential	2,100	219,100
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1540 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2013
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1540
Project Years: **Project Type:**

Location: Lots 69, 73, 90 and 92 of Homes at River Road, 1st Addition and Lots 2, 3, 4 and 5 Homes at River Road Replat 1
Description: TIF funds used for site acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	269,100	0	2.03039	5,463.78	0.00
2014	269,100	224,400	2.02831	5,458.18	4,551.53
2015	294,900	1,185,200	2.0032	5,907.44	23,741.92
2016	294,900	566,300	2.03701	6,007.14	11,535.60
2017	294,900	684,100	2.03657	6,005.84	13,932.19
2018	294,900	754,700	2.04007	6,016.17	15,396.42
2019	294,900	784,700	2.06068	6,076.95	16,170.17
2020	294,900	788,300	1.92378	5,673.23	15,165.16
2021	294,900	931,100	1.90561	5,619.64	17,743.12
2022	294,900	804,200	1.90281	5,611.39	15,302.39
2023	294,900	853,400	1.75238	5,167.77	14,954.80
			Total	63,007.53	148,493.30

Current Year	Base Value	Excess Value
Residential	294,900	853,400
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1541 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2014
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1541
Project Years: **Project Type:**

Location: Lots 11, 30, 71, 91 and 95 Homes at River Road 1st Addition Waterloo
Description: TIF funds used for site acquistion and infrastructure development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	21,400	0	2.02831	434.06	0.00
2015	21,400	795,600	2.0032	428.68	15,937.50
2016	21,400	685,800	2.03701	435.92	13,969.81
2017	21,400	866,300	2.03657	435.83	17,642.80
2018	21,400	879,600	2.04007	436.57	17,944.45
2019	21,400	884,600	2.06068	440.99	18,228.78
2020	21,400	881,600	1.92378	411.69	16,960.05
2021	21,400	1,030,200	1.90561	407.80	19,631.60
2022	21,400	1,135,300	1.90281	407.20	21,602.59
2023	21,400	1,159,000	1.75238	375.01	20,310.08
			Total	4,213.75	162,227.66

Current Year	Base Value	Excess Value
Residential	21,400	1,159,000
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1542 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2015
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1542
Project Years: **Project Type:**

Location: Lots 41, 58 and 107 of Homes at River Road, 1st Addition Waterloo
Description: TIF funds used for site acquistion and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	19,300	106,700	2.0032	386.62	2,137.42
2016	19,300	759,200	2.03701	393.14	15,464.99
2017	19,300	765,300	2.03657	393.06	15,585.86
2018	19,300	765,300	2.04007	393.73	15,612.66
2019	19,300	765,300	2.06068	397.71	15,770.39
2020	19,300	765,300	1.92378	371.29	14,722.68
2021	19,300	1,016,000	1.90561	367.78	19,360.99
2022	19,300	1,145,800	1.90281	367.24	21,802.40
2023	19,300	1,145,800	1.75238	338.21	20,078.77
			Total	3,408.78	140,536.16

Current Year	Base Value	Excess Value
Residential	19,300	1,145,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1543 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2016
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1543
Project Years: **Project Type:**

Location: Lots 45, 101, 108, 109 of Homes at River Road, 1st Addition
Description: TIF funds used for site acquistion and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	49,800	0	2.03701	1,014.43	0.00
2017	49,800	641,000	2.03657	1,014.21	13,054.41
2018	97,600	720,300	2.04007	1,991.11	14,694.62
2019	97,600	720,300	2.06068	2,011.22	14,843.08
2020	97,600	720,300	1.92378	1,877.61	13,856.99
2021	97,600	948,100	1.90561	1,859.88	18,067.09
2022	97,600	1,069,000	1.90281	1,857.14	20,341.04
2023	97,600	1,061,000	1.75238	1,710.32	18,592.76
			Total	13,335.92	113,449.99

Current Year	Base Value	Excess Value
Residential	97,600	1,061,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1544 Properties Unlimited, LLC Amend1
City: WATERLOO **Project Date:** 2017
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1544
Project Years: **Project Type:**

Location: Lots 2499, 2501, 2503 and 2505 in Waterloo Business Park Commercial Condominiums; Parcels R2413200024, R2413200026, R2413200028, R2413200030
Description: TIF funds used for construction of a commercial building and appurtenant improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	118,400	684,700	2.03657	2,411.30	13,944.39
2018	118,400	654,200	2.04007	2,415.44	13,346.14
2019	118,400	654,200	2.06068	2,439.85	13,480.97
2020	118,400	654,200	1.92378	2,277.76	12,585.37
2021	118,400	654,200	1.90561	2,256.24	12,466.50
2022	118,400	773,100	1.90281	2,252.93	14,710.62
2023	118,400	832,500	1.75238	2,074.82	14,588.56
			Total	16,128.34	95,122.55

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	118,400	832,500
Industrial	0	0
Other	0	0

Project Name: TIF 1545 Homes at River Road, LLC
City: WATERLOO **Project Date:** 2017
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1545
Project Years: **Project Type:**

Location: Lots 33, 54, and 56 of Homes at River Road, 1st Addition Waterloo
Description: Project acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	65,100	0	2.03657	1,325.81	0.00
2018	65,100	621,900	2.04007	1,328.09	12,687.20
2019	65,100	621,900	2.06068	1,341.50	12,815.37
2020	65,100	621,900	1.92378	1,252.38	11,963.98
2021	65,100	710,200	1.90561	1,240.55	13,533.65
2022	65,100	811,600	1.90281	1,238.73	15,443.20
2023	65,100	811,600	1.75238	1,140.80	14,222.32
			Total	8,867.86	80,665.72

Current Year	Base Value	Excess Value
Residential	65,100	811,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1546 Properties Unlimited, LLC Amend2
City: WATERLOO **Project Date:** 2019
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1546
Project Years: **Project Type:**

Location: Lots 2507, 2509, 2512 and 2513 Waterloo Business Park Commercial Condominuims Waterloo
Description: TIF funds used for prublic improvements associated with the construction of a new commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	118,400	254,000	2.06068	2,439.85	5,234.12
2020	118,400	585,800	1.92378	2,277.76	11,269.50
2021	59,200	648,300	1.90561	1,128.12	12,354.08
2022	59,200	648,300	1.90281	1,126.46	12,335.91
2023	118,400	916,400	1.75238	2,074.82	16,058.80
			Total	9,047.01	57,252.41

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	118,400	916,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 28 DOUGLAS

Project Name: TIF 1547 Homes at River Road
City: WATERLOO **Project Date:** 2021
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1547
Project Years: **Project Type:** Standard

Location: Legal Description: Lots 62, 63, 94, 99, and 102 Homes at River Road 1st Add;.
Description: TIF funds used for site acquisition and infrastructure development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	143,900	1,251,700	1.90561	2,742.17	23,852.52
2022	143,900	2,598,900	1.90281	2,738.14	49,452.13
2023	143,900	2,709,300	1.75238	2,521.67	47,477.22
			Total	8,001.98	120,781.87

Current Year	Base Value	Excess Value
Residential	143,900	2,709,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1548 Harvest Heights
City: WATERLOO **Project Date:** 2021
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1548
Project Years: 15 **Project Type:** Standard

Location: Legal Description: Lots 1, 3, 12, and 19 Harvest Heights;
Description: TIF funds used for project acquisition and infrastructure development for new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	29,100	210,700	1.90561	554.53	4,015.12
2022	29,100	2,655,000	1.90281	553.72	50,519.61
2023	29,100	3,524,100	1.75238	509.94	61,755.62
			Total	1,618.19	116,290.35

Current Year	Base Value	Excess Value
Residential	29,100	3,524,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 1549 Homes at River Road
City: WATERLOO **Project Date:** 2021
School: DOUGLAS CO. WEST C **TIF-ID#:** 28-1549
Project Years: **Project Type:** Standard

Location: Legal Description: Lots 29, 31, 37, 39, 40, 65, 66, 68, 79, 97 of Homes at the River Road Subdivision
Description: TIF funds used for site acquisition and infrastructure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	158,200	292,600	1.90561	3,014.68	5,575.83
2022	158,200	1,854,000	1.90281	3,010.25	35,278.09
2023	175,400	2,010,400	1.75238	3,073.67	35,229.86
			Total	9,098.60	76,083.78

Current Year	Base Value	Excess Value
Residential	175,400	2,010,400
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WATERLOO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,501,400	22,385,600	26,310.23	392,280.78
Commercial	286,100	3,368,800	5,013.56	59,034.18
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,787,500**	**25,754,400**	**31,323.79**	**451,314.95**

Project Count 17

2023 TOTALS FOR COUNTY : # 28 DOUGLAS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	32,563,100	444,201,765	596,325.43	8,446,347.55
Commercial	658,845,500	2,091,183,760	14,628,916.53	46,358,548.25
Industrial	88,451,600	67,264,350	1,963,721.72	1,485,971.80
other	0	0	0.00	0.00
Total	**779,860,200**	**2,602,649,875**	**17,188,963.68**	**56,290,867.60**

Project Count 320

Tax Increment Financing (TIF) Report 2023

COUNTY: 29 DUNDY

CITY: BENKELMAN

Project Name: TIF 906 CHIEF STREET
City: BENKELMAN **Project Date:** 2018
School: DUNDY CO 117 **TIF-ID#:** 29-8751
Project Years: **Project Type:**

Location: Parcel ID 290006767. Lots 7-8, Block 33, Second Addition.
Description: TIF Funds to be used for concrete work and landscaping to remove a blighted structure, and installment of a new residence.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	3,824	174,584	1.389209	53.12	53.12
2019	3,824	192,075	1.417353	54.20	2,722.38
2020	3,824	173,781	1.463482	55.96	2,543.26
2021	3,824	215,426	1.477953	56.52	3,183.90
2022	3,824	215,426	1.340582	51.26	2,887.96
2023	3,824	280,371	1.309219	50.06	3,670.68
			Total	321.12	15,061.30

Current Year	Base Value	Excess Value
Residential	3,824	280,371
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BENKELMAN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	3,824	280,371	50.06	3,670.67
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**3,824**	**280,371**	**50.06**	**3,670.67**

Project Count **1**

2023 TOTALS FOR COUNTY : # 29 DUNDY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	3,824	280,371	50.06	3,670.67
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**3,824**	**280,371**	**50.06**	**3,670.67**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 30 FILLMORE

CITY: FAIRMONT

Project Name: TIF CPI-LANSING LLC
City: FAIRMONT **Project Date:** 2012
School: FILLMORE CENTRAL 25 **TIF-ID#:** 30-0047
Project Years: **Project Type:**

Location: Tract of land located in NW 1/4 and a tract of land 100 acres of NE 1/4, Sect. 26-8-3 Less RR ROW & Hiway ROW
Description: Site acquisition and site preparation for grain receiving and shipping facility

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	669,360	23,070	2.128633	14,248.22	491.08
2013	669,360	14,034,925	1.902625	12,735.41	267,032.00
2014	669,360	14,186,255	1.814202	12,143.54	257,367.32
2015	669,360	14,137,510	1.804209	12,076.65	255,070.24
2016	669,360	14,254,000	1.743675	11,671.46	248,543.44
2017	669,360	14,254,000	1.790171	11,982.69	255,170.98
2018	669,360	14,210,940	2.010519	13,457.61	285,713.66
2019	669,360	14,125,545	1.716059	11,486.61	242,402.70
2020	669,360	14,094,525	1.752624	11,731.36	247,024.02
2021	669,360	14,094,525	1.789392	11,977.47	252,206.30
2022	669,360	14,094,525	1.81453	12,145.74	255,749.38
2023	669,360	16,361,425	1.739428	11,643.04	284,595.20
			Total	147,299.80	2,851,366.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	669,360	16,361,425
Industrial	0	0
Other	0	0

Project Name: TIF SHROPFER PROJ.
City: FAIRMONT **Project Date:** 2012
School: FILLMORE CENTRAL 25 **TIF-ID#:** 30-0048
Project Years: **Project Type:**

Location: W 84 ft Lots 2-10 Blk 1 East Addition Fairmont
Description: Site acquisition and improvement for repair shop

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	3,200	242,800	2.118182	67.78	5,142.96
2013	2,280	242,800	1.895774	43.22	4,602.94
2014	3,200	244,260	1.809423	57.90	4,419.70
2015	2,280	244,260	1.795203	40.93	4,384.96
2016	2,280	244,260	1.7346	39.55	4,236.94
2017	2,280	244,260	1.781846	40.63	4,352.34
2018	2,280	244,260	2.005691	45.73	4,899.10
2019	2,280	250,900	1.710044	38.99	4,290.50
2020	2,280	250,900	1.74721	39.84	4,383.76
2021	2,280	250,900	1.784248	40.68	4,476.68
2022	2,280	250,900	1.809773	41.26	4,540.72
2023	2,280	250,900	1.735092	39.56	4,353.36
			Total	536.07	54,083.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,280	250,900
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FAIRMONT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	671,640	16,612,325	11,682.60	288,948.55
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**671,640**	**16,612,325**	**11,682.60**	**288,948.55**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 30 FILLMORE

CITY: GENEVA

Project Name: TIF DANCO II - CB LLC
City: GENEVA **Project Date:** 2023
School: FILLMORE CENTRAL 25 **TIF-ID#:** 30-0815
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Galusha Commercial Subdivision; PID 300057002
Description: TIF funds used for mobilization, bonding and insurance, topsoil stripping and stockpile, topsoil respreading, cut placed as fill pavement subgrade, preparation, concrete pavement, water mains and connections, fire hydrant, water infrastructure piping, storm water improvements, erosion control and site acquisition necessary for the construction of a gas station and convenient store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	21,680	1,967,805	1.660204	359.93	32,669.58
			Total	359.93	32,669.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	21,680	1,967,805
Industrial	0	0
Other	0	0

Project Name: TIF FORTIGEN GENEVA PLANT
City: GENEVA **Project Date:** 2017
School: FILLMORE CENTRAL 25 **TIF-ID#:** 30-0812
Project Years: **Project Type:**

Location: Tract 1 located in E 1/2 30-7-2; Tract 2 located in SE 1/4 30-7-2
Description: Construction of an integrated nitrogen products facility and the associated public improvements located in the redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	753,580	0	1.540389	11,608.06	0.00
2018	753,580	12,903,985	1.553661	11,708.08	200,484.18
2019	753,580	13,302,860	1.518045	11,439.68	201,943.40
2020	753,580	13,288,820	1.633781	12,311.85	217,110.22
2021	753,580	13,288,820	1.707216	12,865.24	226,868.86
2022	753,580	13,288,820	1.736128	13,083.11	230,710.92
2023	753,580	13,288,820	1.660204	12,510.97	220,621.52
			Total	85,526.99	1,297,739.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	753,580	13,288,820
Other	0	0

Project Name: TIF TOUCH OF GREY LLC
City: GENEVA **Project Date:** 2023
School: FILLMORE CENTRAL 25 **TIF-ID#:** 30-0816
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Galusha Commercial Subdivision; PID 300057004
Description: TIF funds used for grading, water main infrastructure and connections, professional fees, and other eligible public improvements necessary in the construction of a Ruza drive through fast food restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	11,680	607,090	1.660204	193.91	10,078.94
			Total	193.91	10,078.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	11,680	607,090
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GENEVA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	33,360	2,574,895	553.84	42,748.51
Industrial	753,580	13,288,820	12,510.97	220,621.52
other	0	0	0.00	0.00
Total	**786,940**	**15,863,715**	**13,064.81**	**263,370.03**

Project Count 3

2023 TOTALS FOR COUNTY : # 30 FILLMORE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	705,000	19,187,220	12,236.44	331,697.06
Industrial	753,580	13,288,820	12,510.97	220,621.52
other	0	0	0.00	0.00
Total	**1,458,580**	**32,476,040**	**24,747.40**	**552,318.58**

Project Count 5

Tax Increment Financing (TIF) Report 2023

COUNTY: 33 FURNAS

CITY: ARAPAHOE

Project Name: TIF DOLLAR GENERAL STORE PROJ
City: ARAPAHOE **Project Date:** 2015
School: ARAPAHOE 18 **TIF-ID#:** 33-8621
Project Years: **Project Type:**

Location: PT Lots 1 & 2 Albees Addition, 212 East Chestnut Ave.
Description: Extension of utility services and required infrastructure associated with the construction of the Dollar General Store and improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	730	558,530	1.818894	13.28	10,159.08
2016	730	487,110	1.721275	12.57	8,384.50
2017	730	487,110	1.846139	13.48	8,992.74
2018	730	487,110	2.114316	15.43	10,299.04
2019	730	487,110	2.160489	15.77	10,523.96
2020	730	487,110	2.236988	16.33	10,896.60
2021	730	572,220	2.055419	15.00	11,761.52
2022	730	572,220	1.930173	14.09	11,044.84
2023	730	631,355	1.890497	13.80	11,935.76
			Total	129.75	93,998.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	730	631,355
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISION REDEV PROJ PH IV
City: ARAPAHOE **Project Date:** 2022
School: ARAPAHOE 18 **TIF-ID#:** 33-8641
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Block 3 Northn Estates Addition; PID 0005485.17 and Lot 3 Block2 Northern Estates Second Subdivision; PID 0005485.26
Description: TIF funds used for site acquisition, grading, site preparation, erosion control improvements, eligible engineering expenditure, construction of public streets and sidewalks, construction of utility improvements, eligible engineering expenditures, construction of public streets and sidewalks, construction of utility improvements, including electrical, sanitary sewer, storm sewer and water improvements and othe eligible public improvements on the Project Site and in the Redevelopment Area required in the construction of a residential subdivision and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	35,100	395,380	1.930173	677.49	7,631.54
2023	35,100	696,025	1.890497	663.56	13,158.34
			Total	1,341.05	20,789.88

Current Year	Base Value	Excess Value
Residential	35,100	696,025
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISON REDEV PROJ PHASE I (2019 filed
City: ARAPAHOE **Project Date:** 2020
School: ARAPAHOE 18 **TIF-ID#:** 33-8622
Project Years: **Project Type:**

Location: Lot 1 Block 3 Northern Estates Addition; Lot 2 Block 3 Northern Estates Addition; PID 5485.14 and 5485.15
2019 Notice to Divide Tax filed late. 2020 first tax year to divide taxes.
Description: TIF funds used for site acquisition, grading, site preparation, erosion control improvements, eligible engineering expenditures, construction of public streets and sidewalks, construction of utility improvements, including electrical sanitary sewer, storm sewer and water improvements and other eligible public improvements on Project Site and in the Redevelopment Area which were needed in the construction of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	36,245	420,365	2.236988	810.80	9,403.52
2021	36,245	456,080	2.055419	744.99	9,374.36
2022	36,245	433,600	1.930173	699.59	8,369.24
2023	36,245	595,950	1.890497	685.21	11,266.42
			Total	2,940.59	38,413.54

Current Year	Base Value	Excess Value
Residential	36,245	595,950
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISON REDEV PROJ PHASE II
City: ARAPAHOE **Project Date:** 2020
School: ARAPAHOE 18 **TIF-ID#:** 33-8623
Project Years: **Project Type:**

Location: Lots 4 through 6 Block 1 Northern Estates Second Addition PID 5485.21
Description: TIF funds used for site acquisition, grading, site preparation, erosion control improvements, eligible engineering expenditures, construction of public streets and sidewalks, construction of utility improvements, including electrical, sanitary sewer, storm sewer and water improvements and other eligible public improvements on the Project Site and in the Redevelopment Area needed for the constructiion of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	28,940	314,025	2.236988	647.38	7,024.70
2021	28,940	340,590	2.055419	594.84	7,000.56
2022	28,940	323,790	1.930173	558.59	6,249.72
2023	28,940	435,780	1.890497	547.11	8,238.42
			Total	2,347.92	28,513.40

Current Year	Base Value	Excess Value
Residential	28,940	435,780
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUDB REDEV PRJ-PHASE III
City: ARAPAHOE **Project Date:** 2021
School: ARAPAHOE 18 **TIF-ID#:** 33-8627
Project Years: **Project Type:** Standard

Location: Lot 2 Block 2 Northern Estates Second Add; PID 0005485.25
Description: TIF funds used for site acquisition, grading, site preparation, erosion control improvements, eligible engineering fees, construction of public streets and sidewalks, utility improvements including electrical, sanitary sewer, storm sewer and water improvements needed in the construction of a residential subdivision and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	17,675	77,275	2.055419	363.30	1,588.34
2022	17,675	284,195	1.930173	341.16	5,485.46
2023	17,675	394,665	1.890497	334.15	7,461.14
			Total	1,038.61	14,534.94

Current Year	Base Value	Excess Value
Residential	17,675	394,665
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 33 FURNAS

Project Name: TIF TORNADO ALLEY PROJ
City: ARAPAHOE **Project Date:** 2015
School: ARAPAHOE 18 **TIF-ID#:** 33-8620
Project Years: **Project Type:**

Location: Lot 1 Blk 1 Anderson's Addition, Arapahoe
Description: Construction of a bowling alley and associated improvements included extension of city streets and utilities which included 12th St, Cherry St, and West St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	7,800	437,470	1.818894	141.87	7,957.12
2016	7,800	377,030	1.721275	134.26	6,489.72
2017	7,800	377,030	1.846139	144.00	6,960.50
2018	7,800	377,030	2.114316	164.92	7,971.62
2019	7,800	377,030	2.160489	168.52	8,145.70
2020	7,800	385,590	2.236988	174.49	8,625.60
2021	7,800	468,505	2.055419	160.32	9,629.74
2022	7,800	468,505	1.930173	150.55	9,042.96
2023	7,800	537,855	1.890497	147.46	10,168.14
			Total	1,386.39	74,991.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,800	537,855
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ARAPAHOE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	117,960	2,122,420	2,230.03	40,124.29
Commercial	8,530	1,169,210	161.26	22,103.88
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**126,490**	**3,291,630**	**2,391.29**	**62,228.17**

Project Count 6

CITY: CAMBRIDGE

Project Name: CAMBRIDGE ETHANOL PLANT
City: CAMBRIDGE **Project Date:** 2008
School: CAMBRIDGE 21 **TIF-ID#:** 33-8703
Project Years: **Project Type:**

Location: Lots 1-8 and 17-22, Block 1, First Addition and part of Blcok 2 and all of Block 3, Lockenour Addition
Description: TIF funds for infrastructure including streets, water, sewer and lighting for the development of an ethanol plant to produce 44 million gallons of ethanol. Note; corrected TIF fund code in 2019 was 8608 now 8703 per cnty records.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	145,305	16,691,890	2.237434	3,251.10	373,470.02
2009	145,305	16,691,890	2.076013	3,016.55	346,525.81
2010	145,305	15,344,915	2.177092	3,163.42	334,072.92
2011	145,305	15,736,370	2.150133	3,124.25	338,352.88
2012	145,305	14,942,285	2.032607	2,953.48	303,717.94
2013	145,305	7,827,325	1.884558	2,738.36	147,510.48
2014	145,305	10,968,645	1.861572	2,704.96	204,189.24
2015	145,305	10,968,645	1.801216	2,617.26	197,568.98
2016	145,305	10,968,645	1.831714	2,661.57	200,914.22
2017	145,305	8,798,270	1.868275	2,714.70	164,375.88
2018	145,305	8,798,270	1.92474	2,796.74	169,343.82
2019	145,305	8,799,375	1.976507	2,871.96	173,920.26
2020	145,305	8,799,375	2.000674	2,907.08	176,046.82
2021	145,305	8,799,375	1.980761	2,878.14	174,294.60
2022	145,305	8,799,375	1.962358	2,851.40	172,675.24
2023	145,305	8,799,375	1.901108	2,762.40	167,285.62
			Total	46,013.37	3,644,264.73

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	145,305	8,799,375
Other	0	0

Project Name: CAMBRIDGE FUEL STATION PROJ
City: CAMBRIDGE **Project Date:** 2014
School: CAMBRIDGE 21 **TIF-ID#:** 33-8610
Project Years: **Project Type:**

Location: Lot 2, Blk 3 Harvest Meadows Third Addition, Cambridge
Description: TIF funds used for public improvements to highway and street and extension of public utility improvements associated with the construction of new fueling station.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	219,185	1,732,406	1.861572	4,080.29	32,250.00
2015	219,185	1,732,405	1.801216	3,948.00	31,204.36
2016	219,185	1,732,405	1.831714	4,014.84	31,732.70
2017	219,185	1,732,405	1.868275	4,094.98	32,366.10
2018	219,185	1,732,405	1.92474	4,218.74	33,344.30
2019	219,185	1,732,405	1.976507	4,332.21	34,241.12
2020	219,185	1,732,405	2.000674	4,385.18	34,659.78
2021	219,185	1,732,405	1.980761	4,341.53	34,314.80
2022	219,185	1,732,405	1.962358	4,301.19	33,996.00
2023	219,185	1,631,350	1.901108	4,166.94	31,013.74
			Total	41,883.90	329,122.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	219,185	1,631,350
Industrial	0	0
Other	0	0

Project Name: TIF CAMBRIDGE FIRST CENTRAL BANK PROJ
City: CAMBRIDGE **Project Date:** 2019
School: CAMBRIDGE 21 **TIF-ID#:** 33-8609
Project Years: **Project Type:**

Location: Lot 17 and Lot 18 Block 15 PID 6245.00 Cambridge
Description: TIF funds used for eligible public improvements as part of the Downtown Revitalization Project associated with the construction of a new bank.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	2,500	543,260	1.976507	49.41	10,737.58
2020	2,500	1,086,825	2.000674	50.02	21,743.84
2021	2,500	1,316,050	1.980761	49.52	26,067.82
2022	2,500	1,316,050	1.962358	49.06	25,825.62
2023	2,500	1,491,085	1.901108	47.53	28,347.14
			Total	245.54	112,722.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,500	1,491,085
Industrial	0	0
Other	0	0

Project Name: TIF CARPENTER PROJECT
City: CAMBRIDGE **Project Date:** 2020
School: CAMBRIDGE 21 **TIF-ID#:** 33-8624
Project Years: **Project Type:**

Location: Lot 1 Harvest Meadows Ninth Addition; PID 0006658.89
Description: TIF funds used for eligible public improvements, include construction of street improvements, public utility improvements and extension of the utilities, construction and installation of public highway widening and lighting improvements, and other eligible public improvements under Nebraska Community Development Law, needed in the construction of a commercial warehouse for seed storage, treatment, sales and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	3,375	151,000	2.000674	67.52	3,021.02
2021	3,375	166,775	1.980761	66.85	3,303.42
2022	3,375	166,775	1.962358	66.23	3,272.72
2023	3,375	136,550	1.901108	64.16	2,595.96
			Total	264.76	12,193.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,375	136,550
Industrial	0	0
Other	0	0

Project Name: TIF CASEY'S PROJECT
City: CAMBRIDGE **Project Date:** 2016
School: CAMBRIDGE 21 **TIF-ID#:** 33-8619
Project Years: **Project Type:**

Location: Lots 19 through 27, Block 23 Cambridge PID 6324.01
Description: TIF funds from construction and renovation of the convenience store to be used for public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	95,265	228,765	1.831714	1,744.98	4,190.32
2017	95,265	228,765	1.868275	1,779.81	4,273.96
2018	95,265	228,765	1.92474	1,833.60	4,403.14
2019	95,265	247,260	1.976507	1,882.92	4,887.12
2020	95,265	247,260	2.000674	1,905.94	4,946.88
2021	95,265	299,305	1.980761	1,886.97	5,928.52
2022	95,265	299,305	1.962358	1,869.44	5,873.44
2023	95,265	322,105	1.901108	1,811.09	6,123.56
			Total	14,714.75	40,626.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	95,265	322,105
Industrial	0	0
Other	0	0

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COUNTY: 33 FURNAS

Project Name: TIF DOLLAR GENERAL PROJECT
City: CAMBRIDGE **Project Date:** 2020
School: CAMBRIDGE 21 **TIF-ID#:** 33-8618
Project Years: **Project Type:**

Location: Lots 3 through 6 and vacated Alley, Block 4 Original Town; PID 0006128.00
Description: TIF funds used for demolition of existing buildings on project site and for eligilbe public improvements that are part of the Downtown Revitalization Project needed to construct a new Dollar General store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	9,100	403,230	2.000674	182.06	8,067.32
2021	9,100	476,295	1.980761	180.25	9,434.28
2022	9,100	476,295	1.962358	178.57	9,346.62
2023	9,100	522,910	1.901108	173.00	9,941.08
			Total	713.88	36,789.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,100	522,910
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS 3RD RES SUBDV PROJ PH2020-
City: CAMBRIDGE **Project Date:** 2021
School: CAMBRIDGE 21 **TIF-ID#:** 33-8628
Project Years: 15 **Project Type:** Standard

Location: Lot 7 Block 2 Harvest Meadows Third Addition; PID 0006658.16
Description: TIF funds used for the construction of street improvement in the development area, pulblic improvements and extension of utilities needed in the construction of a new single family dwelling in new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	10,640	111,535	1.980761	210.75	2,209.24
2022	10,640	220,555	1.962358	208.79	4,328.08
2023	10,640	305,365	1.901108	202.28	5,805.32
			Total	621.82	12,342.64

Current Year	Base Value	Excess Value
Residential	10,640	305,365
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS 3RD SUBD PHS1
City: CAMBRIDGE **Project Date:** 2014
School: CAMBRIDGE 21 **TIF-ID#:** 33-8611
Project Years: **Project Type:**

Location: Lots 1 and 2, Blk 1 and Lots 1 and 2, Blk 2 Harvest Meadows 3rd Addition, Cambridge
Description: TIF funds used for public street improvements and extension of utility improvements associated with the construction of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	48,215	229,195	1.861572	897.56	4,266.64
2015	48,215	304,970	1.801216	868.46	5,493.18
2016	48,215	357,965	1.831714	883.16	6,556.92
2017	48,215	357,965	1.868275	900.79	6,687.78
2018	48,215	357,965	1.92474	928.01	6,889.90
2019	48,215	341,140	1.976507	952.97	6,742.66
2020	48,215	341,140	2.000674	964.62	6,825.12
2021	48,215	401,120	1.980761	955.02	7,945.24
2022	48,215	401,120	1.962358	946.15	7,871.42
2023	48,215	538,300	1.901108	916.62	10,233.68
			Total	9,213.36	69,512.54

Current Year	Base Value	Excess Value
Residential	48,215	538,300
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 33 FURNAS

Project Name: TIF HARVEST MEADOWS 3RD SUBD PHS2
City: CAMBRIDGE **Project Date:** 2015
School: CAMBRIDGE 21 **TIF-ID#:** 33-8613
Project Years: **Project Type:**

Location: Lotes 3, 4, 8, and 9 Blk 1, Harvest Meadows Third Addition, Cambridge PID 6658.03. 6658.08, 6658.09
Description: Construction of new residential subdivision area to capture TIF funds to use for public improvements including street improvements, extension of utility improvements, and other related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	39,775	748,860	1.801216	716.43	13,488.62
2016	39,775	880,600	1.831714	728.56	16,130.10
2017	39,775	880,600	1.868275	743.11	16,452.04
2018	39,775	880,600	1.92474	765.57	16,949.28
2019	39,775	863,260	1.976507	786.16	17,062.40
2020	39,775	863,260	2.000674	795.77	17,271.02
2021	39,775	956,320	1.980761	787.85	18,942.44
2022	39,775	956,320	1.962358	780.53	18,766.44
2023	39,775	1,315,920	1.901108	756.17	25,017.06
			Total	6,860.15	160,079.40

Current Year	Base Value	Excess Value
Residential	39,775	1,315,920
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS 3RD SUBD PHS3
City: CAMBRIDGE **Project Date:** 2016
School: CAMBRIDGE 21 **TIF-ID#:** 33-8614
Project Years: **Project Type:**

Location: Lot 7 Block 1 and Lot 5 Block 2, Harvest Meadows Third Add, PID 6658.07, 6658.14
Description: Construction of a new residential subdivision area to capture TIF funds to use for public improvements including street improvements, extension of utility improvements, and other related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	19,980	222,955	1.831714	365.98	4,083.92
2017	19,980	399,355	1.868275	373.28	7,461.06
2018	19,980	401,105	1.92474	384.56	7,720.24
2019	19,980	401,105	1.976507	394.91	7,927.88
2020	19,980	401,105	2.000674	399.73	8,024.82
2021	19,980	440,200	1.980761	395.76	8,719.32
2022	19,980	440,200	1.962358	392.08	8,638.30
2023	19,980	608,315	1.901108	379.84	11,564.74
			Total	3,086.14	64,140.28

Current Year	Base Value	Excess Value
Residential	19,980	608,315
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 33 FURNAS

Project Name: TIF HARVEST MEADOWS 3RD SUBD PHS4
City: CAMBRIDGE **Project Date:** 2016
School: CAMBRIDGE 21 **TIF-ID#:** 33-8615
Project Years: **Project Type:**

Location: Lots 3 & 4, Block 2 Harvest Meadows 3rd Add, PID 6658.13
Description: Construction of a new residential subdivision area to capture TIF funds to use for public improvements including street improvements, extension of utility improvements, and other related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	21,075	245,915	1.831714	386.03	4,504.46
2017	21,075	245,915	1.868275	393.74	4,594.38
2018	21,075	245,915	1.92474	405.64	4,733.22
2019	21,075	245,915	1.976507	416.55	4,860.54
2020	21,075	245,915	2.000674	421.64	4,919.96
2021	21,075	267,200	1.980761	417.45	5,292.60
2022	21,075	267,200	1.962358	413.57	5,243.42
2023	21,075	365,555	1.901108	400.66	6,949.60
			Total	3,255.28	41,098.18

Current Year	Base Value	Excess Value
Residential	21,075	365,555
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS 4TH PROJ LOT 6 BLOCK 2
City: CAMBRIDGE **Project Date:** 2021
School: CAMBRIDGE 21 **TIF-ID#:** 33-8629
Project Years: 15 **Project Type:** Standard

Location: Lot 6, Block 2 Harvest Meadows Fourth Addition; PID 0006658.63
Description: TIF funds used for construction of street improvements in new development, public utility improvements and extension of utilities, contruction and installation of public highway widening and lighting improvements needed for the construction of a single family dwelling located in a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	16,770	230,180	1.980761	332.17	4,559.32
2022	16,770	230,180	1.962358	329.09	4,516.96
2023	16,770	314,715	1.901108	318.82	5,983.08
			Total	980.08	15,059.36

Current Year	Base Value	Excess Value
Residential	16,770	314,715
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS FOURTH PROJ LOT 3 BLK 1
City: CAMBRIDGE **Project Date:** 2022
School: CAMBRIDGE 21 **TIF-ID#:** 33-8632
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Block 1 Harvet Meadows Fourth Addition; PID 0006658.50
Description: TIF funds used for eligible public improvements including: construction of street improvements to Harvest Drive and Corn Husk Lane and other public streets in the Development Area, public utility improvements and extension of the utilities, construction and installation of public highway widening and lighting improvements, other improvements which qualify as eligible expenditures for public improvements under the Nebraska Community Development Law required in the construction of a single family residential dwelling and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	23,940	346,185	1.962358	469.79	6,793.40
2023	23,940	472,990	1.901108	455.13	8,992.06
			Total	924.92	15,785.46

Current Year	Base Value	Excess Value
Residential	23,940	472,990
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 33 FURNAS

Project Name: TIF HARVEST MEADOWS FOURTH PROJECT - LOT 1 BLO
City: CAMBRIDGE **Project Date:** 2023
School: CAMBRIDGE 21 **TIF-ID#:** 33-8633
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Block 1 Harvest Meadows Fourth; PID 0006658.48
Description: TIF funds used for public improvements including construction of street improvements to Harvest Drive and Corn Husk Land and other public streets in the Redevelopment Area, public utility improvements and extension of the utilities, construction and installation of public highway widening and lighting improvements and other eligible expenditures necessary in the construction of a single family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	17,130	289,495	1.901108	325.66	5,503.62
			Total	325.66	5,503.62

Current Year	Base Value	Excess Value
Residential	17,130	289,495
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS THIRD PROJ LOT 1 BLK 3
City: CAMBRIDGE **Project Date:** 2022
School: CAMBRIDGE 21 **TIF-ID#:** 33-8631
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 3 Harvest Meadows Third Addition; PID 0006658.35
Description: TIF funds used for eligible public improvements, including construction of public street improvements, public utility improvements and extension of the utilities, construction and installation of public higway widening and lighting improvements, and other eligible public improvements under the Nebraska Community Development Law which are required in the construction of a commercial warehouse for seed storage, treatment, and sales, and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	66,715	83,870	1.962358	1,309.19	1,645.84
2023	66,715	43,295	1.901108	1,268.32	823.08
			Total	2,577.51	2,468.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	66,715	43,295
Industrial	0	0
Other	0	0

Project Name: TIF HARVEST MEADOWS THIRD RES PROJ PHASE 2019-0
City: CAMBRIDGE **Project Date:** 2020
School: CAMBRIDGE 21 **TIF-ID#:** 33-8625
Project Years: **Project Type:**

Location: Lot 8 Block 2 Harvest Meadows Third Addition; PID 0006658.17
Description: TIF funds used for eligible public improvements, including construction of street improvements, public utility improvements and extension of the utilities, and other eligible public improvements under the Nebraska Community Development Law needed in the construction of a single family residential dwelling in a new subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	10,715	167,410	2.000674	214.37	3,349.34
2021	10,715	204,800	1.980761	212.24	4,056.60
2022	10,715	204,800	1.962358	210.27	4,018.92
2023	10,715	282,050	1.901108	203.70	5,362.08
			Total	840.58	16,786.94

Current Year	Base Value	Excess Value
Residential	10,715	282,050
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 33 FURNAS

Project Name: TIF HARVEST MEADOWS THIRD RES PROJ PHASE 5
City: CAMBRIDGE **Project Date:** 2020
School: CAMBRIDGE 21 **TIF-ID#:** 33-8617
Project Years: **Project Type:**

Location: Lot 6 Block 2 Harvest Meadows Third Addition PID 0006658.15
Description: TIF funds used for eligible public improvements, including construction of street improvements, public utility improvements and extension of the utilities, and other eligible public improvements under the Nebraska Community Development Law needed for the contructions of a new single family dwelling in a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	10,605	44,820	2.000674	212.17	896.70
2021	10,605	148,220	1.980761	210.06	2,935.88
2022	10,605	197,630	1.962358	208.11	3,878.22
2023	10,605	274,530	1.901108	201.61	5,219.12
			Total	831.95	12,929.92

Current Year	Base Value	Excess Value
Residential	10,605	274,530
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HOTEL PROJ - CAMBRIDGE
City: CAMBRIDGE **Project Date:** 2015
School: CAMBRIDGE 21 **TIF-ID#:** 33-8612
Project Years: **Project Type:**

Location: Lot 11 Blk 2 Harvest Meadows Third Addition
Description: TIF funds used for site preparation, parking/sidewalks, landscaping, façade enhancements, and utilities in construction of Cobblestone Hotel on previous vacant land.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	102,960	433,780	1.801216	1,854.53	7,813.32
2016	102,960	882,250	1.831714	1,885.93	16,160.30
2017	102,960	882,250	1.868275	1,923.58	16,482.86
2018	102,960	882,250	1.92474	1,981.71	16,981.02
2019	102,960	882,970	1.976507	2,035.01	17,451.96
2020	102,960	882,970	2.000674	2,059.89	17,665.36
2021	102,960	1,232,250	1.980761	2,039.39	24,407.94
2022	102,960	1,232,250	1.962358	2,020.44	24,181.16
2023	102,960	1,287,635	1.901108	1,957.38	24,479.34
			Total	17,757.86	165,623.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	102,960	1,287,635
Industrial	0	0
Other	0	0

Project Name: TIF SPRINGER PROJECT
City: CAMBRIDGE **Project Date:** 2020
School: CAMBRIDGE 21 **TIF-ID#:** 33-8626
Project Years: **Project Type:**

Location: Lot 2 Harvest Meadows Eighth Addition; PID 0006658.88
Description: TIF funds used for construction of street improvements, public utility improvements and extension of the utilities, construction and installation of public highway widening and lighting improvements, and other eligible public improvements under the Nebraska Community Development Law needed for the construction of a commercial warehouse for seed storage, treatment, sales and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	3,835	155,395	2.000674	76.73	3,108.96
2021	3,835	200,990	1.980761	75.96	3,981.14
2022	3,835	200,990	1.962358	75.26	3,944.14
2023	3,835	164,640	1.901108	72.91	3,129.98
			Total	300.86	14,164.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,835	164,640
Industrial	0	0
Other	0	0

COUNTY: 33 FURNAS

Project Name: TIF WILLIAMS STORAGE PROJ
City: CAMBRIDGE **Project Date:** 2018
School: CAMBRIDGE 21 **TIF-ID#:** 33-8616
Project Years: **Project Type:**

Location: Lot 1, Harvest Meadows Sixth Addition.
Description: TIF Funds to be used the associated improvements within the Redevelopment Area for the construction of storage unit facilities containing approximately 200 or more storage units or more commercial buildings containing between 3,200 and 12,000 sq. ft.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	57,525	682,625	1.92474	1,107.21	13,138.76
2019	57,525	682,625	1.976507	1,136.99	13,492.14
2020	57,525	682,625	2.000674	1,150.89	13,657.10
2021	57,525	383,915	1.980761	1,139.43	7,604.44
2022	57,525	459,990	1.962358	1,128.85	9,026.66
2023	57,525	475,385	1.901108	1,093.61	9,037.58
			Total	6,756.98	65,956.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	57,525	475,385
Industrial	0	0
Other	0	0

Project Name: TIF WILLIAMS STORAGE PROJ LOT 2
City: CAMBRIDGE **Project Date:** 2021
School: CAMBRIDGE 21 **TIF-ID#:** 33-8630
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Harvest Meadows Sixth Addition; PID 0006658.84
Description: TIF funds used for construction and installation of street, curb, and gutter, storm water, water and sewer improvements need in the construction of a storage unit facility containing approximately 200 or more storage units or more commercial buildings containing between approximately 3,200 and 12,000 square feet.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	57,525	70,410	1.980761	1,139.43	1,394.66
2022	57,525	70,410	1.962358	1,128.85	1,381.70
2023	57,525	40,345	1.901108	1,093.61	767.00
			Total	3,361.89	3,543.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	57,525	40,345
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CAMBRIDGE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	218,845	4,767,235	4,160.48	90,630.29
Commercial	617,985	6,115,300	11,748.56	116,258.46
Industrial	145,305	8,799,375	2,762.40	167,285.62
other	0	0	0.00	0.00
Total	**982,135**	**19,681,910**	**18,671.45**	**374,174.37**

Project Count 21

CITY: WILSONVILLE

Tax Increment Financing (TIF) Report 2023

COUNTY: 33 FURNAS

Project Name: TIF WILSONVILLE VILG TIF
City: WILSONVILLE **Project Date:** 2016
School: SOUTHWEST 179 **TIF-ID#:** 33-8640
Project Years: **Project Type:**

Location: Pt SE 1/4 Corporate limits Wilsonville 26-2-25 PID 4170.01 and Pt S1/2 S1/2 NW 1/4 Corporate limits Wilsonville 25-2-25 PID 4170.07
Description: TIF funds used for public infrastructure, upgrades and repairs to redevelopment area including demolition and clean-up, site development, electrical, paving, water, sewer, telecommunications, sidewalks, landscaping, and other related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	13,710	1,456,175	1.435551	196.81	20,904.14
2017	13,710	1,456,175	1.585796	217.41	23,091.96
2018	13,710	1,456,175	1.675222	229.67	24,394.16
2019	13,710	1,456,175	1.763763	241.81	25,683.48
2020	13,710	1,456,175	1.734141	237.75	25,252.14
2021	13,710	1,573,870	1.708778	234.27	26,893.94
2022	13,710	1,573,870	1.677874	230.04	26,407.56
2023	13,710	1,360,450	1.578866	216.46	21,479.68
			Total	1,804.22	194,107.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,710	1,360,450
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WILSONVILLE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	13,710	1,360,450	216.46	21,479.68
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**13,710**	**1,360,450**	**216.46**	**21,479.68**

Project Count **1**

2023 TOTALS FOR COUNTY : # 33 FURNAS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	336,805	6,889,655	6,390.51	130,754.57
Commercial	640,225	8,644,960	12,126.28	159,842.02
Industrial	145,305	8,799,375	2,762.40	167,285.62
other	0	0	0.00	0.00
Total	**1,122,335**	**24,333,990**	**21,279.20**	**457,882.21**

Project Count **28**

Tax Increment Financing (TIF) Report 2023

COUNTY: 34 GAGE

CITY: BEATRICE

Project Name: TIF BEATRICE HOSPITALITY 2 REDEV PROJ
City: BEATRICE **Project Date:** 2021
School: BEATRICE 15 **TIF-ID#:** 34-8773
Project Years: **Project Type:** Standard

Location: Lot 1, MyPlace Addition; PID 013184701
Description: TIF funds used for land acquisition, site preparation and grading, architectural and engineering fees, public utilities, and public parking needed in the construction of a new, extended stay hotel totaling approximately 47,000 square feet with approximately 50 rooms.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	50,630	717,775	2.002198	1,013.71	14,371.28
2022	50,630	3,057,080	1.936215	980.31	59,191.64
2023	50,630	3,649,370	1.844862	934.05	67,325.84
			Total	2,928.07	140,888.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,630	3,649,370
Industrial	0	0
Other	0	0

Project Name: TIF COVERED BRIDGE HEIGHTS
City: BEATRICE **Project Date:** 2018
School: BEATRICE 15 **TIF-ID#:** 34-8796
Project Years: **Project Type:**

Location: All of Blocks 1-8, along with Outlots A & B, Covered Bridge Heights Fifth Addition.
Description: TIF Funds to be used for a housing development project consisting of approximately 25 lots, made up of single family residences, townouses, and duplexs along with all required public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	281,840	2,230,950	2.067146	5,826.04	46,117.04
2019	281,840	3,423,300	2.061282	5,809.52	70,563.88
2020	281,840	4,821,510	2.019692	5,692.30	97,379.60
2021	281,840	5,270,660	2.002198	5,642.99	105,529.06
2022	281,840	5,827,525	1.936215	5,457.03	112,833.40
2023	218,285	6,369,445	1.844862	4,027.06	117,507.58
			Total	32,454.94	549,930.56

Current Year	Base Value	Excess Value
Residential	218,285	6,369,445
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF EXMARK REDEVLOPMENT PROJ
City: BEATRICE **Project Date:** 2019
School: BEATRICE 15 **TIF-ID#:** 34-8771
Project Years: **Project Type:**

Location: Lots 13 through 17, inclusive, Block 1 PID 011634504 Beatrice
Description: TIF funds used for site acquisition, grading, site preparation, professional fees, lighting, public parking, street construction and remodeling of building in industrial park area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	875,000	1,819,865	2.061282	18,036.22	37,512.54
2020	875,000	7,963,660	2.019692	17,672.30	160,841.40
2021	875,000	7,963,660	2.002198	17,519.23	159,448.24
2022	875,000	7,963,660	1.936215	16,941.88	154,193.58
2023	875,000	8,022,550	1.844862	16,142.54	148,004.98
			Total	86,312.17	660,000.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	875,000	8,022,550
Other	0	0

Project Name: TIF FAKLER DEVELOPMENT 2012
City: BEATRICE **Project Date:** 2012
School: BEATRICE 15 **TIF-ID#:** 34-8793
Project Years: **Project Type:**

Location: Lot 9 Blk 1 Westons 2nd Addition Parcel #014839000, Beatrice
Description: Construct professional office building in the 1000 Block of North 6th Street

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	20,285	0	2.072314	420.37	0.00
2013	20,285	36,465	2.042235	414.27	744.70
2014	20,285	107,510	2.018927	409.54	2,170.54
2015	20,285	107,510	1.978838	401.41	2,127.44
2016	20,285	107,510	1.913488	388.15	2,057.20
2017	20,285	107,510	1.937257	392.97	2,082.74
2018	20,285	107,510	2.067146	419.32	2,222.38
2019	20,285	107,510	2.061282	418.13	2,216.08
2020	20,285	107,510	2.019692	409.69	2,171.38
2021	20,285	107,510	2.002198	406.15	2,152.56
2022	20,285	107,510	1.936215	392.76	2,081.62
2023	20,285	177,595	1.844862	374.23	3,276.38
			Total	4,846.99	23,303.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,285	177,595
Industrial	0	0
Other	0	0

Project Name: TIF FAKLER GRAHAM STREET
City: BEATRICE **Project Date:** 2018
School: BEATRICE 15 **TIF-ID#:** 34-8798
Project Years: **Project Type:**

Location: Lots 11-16, Block 22, in West Park Addition.
Description: A housing development project consisting of 6 single family residences along with all required public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	10,500	185,850	2.067146	217.05	3,841.80
2019	10,500	520,890	2.061282	216.43	10,737.00
2020	10,500	520,890	2.019692	212.07	10,520.40
2021	10,500	520,890	2.002198	210.23	10,429.20
2022	10,500	581,430	1.936215	203.30	11,257.68
2023	10,500	677,460	1.844862	193.71	12,498.24
			Total	1,252.79	59,284.32

Current Year	Base Value	Excess Value
Residential	10,500	677,460
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HANNIBAL VIEW REDEV PROJ PHASE 2
City: BEATRICE **Project Date:** 2021
School: BEATRICE 15 **TIF-ID#:** 34-8774
Project Years: **Project Type:** Standard

Location: Lots 7, 9, and 10 Block 4 Sun Ridge Development Second Addition; PID 014684950, 014684952, 014684953
Description: TIF funds used for land acquisition, streets and part of the Blighted and Substandard Study associated with the construction of three single family homes on land that is currently vacant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	230,875	301,850	2.002198	4,622.57	6,043.64
2022	230,875	470,530	1.936215	4,470.24	9,110.48
2023	230,875	574,470	1.844862	4,259.33	10,598.18
			Total	13,352.14	25,752.30

Current Year	Base Value	Excess Value
Residential	230,875	574,470
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 34 GAGE

Project Name: TIF HANNIBAL VIEW REDEVELOPMENT PROJECT PH 3
City: BEATRICE
School: BEATRICE 15
Project Years: 15
Project Date: 2022
TIF-ID#: 34-8765
Project Type: Standard

Location: Lots 3 through 5 and Lot 9 Block 1; PID's 014684920, 014684921, 014684922, and 014684926, and Lots 2 through 12 Block 2: PID's 014684928, 014684929, 014684930, 014684931, 014684932, 014684933, 014684934, 014684935, 014684936, 014684937, 014684938, and Lots 1 and 2 Block 3; PID 014684942, 014684943, and Lot 13 Block 4; PID 014684956 all located in the Sunridge Development Second Addition.
Description: TIF funds used for Phase 4 of this project,where TIF funds are used for the infrastructure improvements necessary in the construction of single-family on lots that are currently vacant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	285,000	0	1.936215	5,518.21	0.00
2023	285,000	388,465	1.844862	5,257.86	7,166.64
			Total	10,776.07	7,166.64

Current Year	Base Value	Excess Value
Residential	285,000	388,465
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HANNIBAL VIEW REDEVELOPMENT PROJECT PH 4
City: BEATRICE
School: BEATRICE 15
Project Years: 15
Project Date: 2022
TIF-ID#: 34-8766
Project Type: Standard

Location: Lots 6-8 Block 1, Lots 13 and 14 Block 2, and Lots 6, 8, 11, and 12 Block 4 all located in the Sun Ridge Development Second; PID's 014684923, 014684924, 014684925, 014684939, 01468494, 014684949, 014684951, 014684954, and 014684955
Description: This is Phase 3 of this project, where TIF funds are used for the infrastructure required in the construction of single-family homes on lots that are currently vacant and unused.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	305,610	715,470	1.936215	5,917.27	13,853.04
2023	305,610	2,020,435	1.844862	5,638.08	37,274.30
			Total	11,555.35	51,127.34

Current Year	Base Value	Excess Value
Residential	305,610	2,020,435
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HANNIBAL VIEW REDEVLOPMENT PROJ
City: BEATRICE
School: BEATRICE 15
Project Years:
Project Date: 2019
TIF-ID#: 34-8772
Project Type:

Location: Lot 1 and Lot 15 Block 2 Sun Ridge Development Second Addition PID 014684941, 014684927 Beatrice
Description: TIF funds used for land acquisition, street and one half of Blighted and Substandard Study associated with the construction of multiple single family homes on land that is currently vacant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	30,000	119,845	2.061282	618.38	2,470.34
2020	30,000	146,150	2.019692	605.91	2,951.78
2021	30,000	146,150	2.002198	600.66	2,926.22
2022	30,000	178,690	1.936215	580.86	3,459.82
2023	30,000	244,915	1.844862	553.46	4,518.36
			Total	2,959.27	16,326.52

Current Year	Base Value	Excess Value
Residential	30,000	244,915
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 34 GAGE

Project Name: TIF HEVELONE BLDG REDEV PROJECT
City: BEATRICE **Project Date:** 2022
School: BEATRICE 15 **TIF-ID#:** 34-8767
Project Years: 15 **Project Type:** Standard

Location: South 23 1/3' of the South 1/3 of lots 5 and 6 Block 50 and North 23 1/3' of the South 1/3 of Lots 5 and 6 Block 50 all in Original Town of Beatrice; PID's 009688000 and 009687000; Address: 112-114 N 6th Street
Description: TIF funds used for architectural fees, improvements to utility infrastructure including water and electric, lighting, and restoration of the historical elements in the public lobby required in the rehabilitiation of the Hevelone Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	98,550	40,290	1.936215	1,908.14	780.10
2023	98,550	131,500	1.844862	1,818.11	2,426.00
			Total	3,726.25	3,206.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	98,550	131,500
Industrial	0	0
Other	0	0

Project Name: TIF HOMESTEAD JUNCTION REDEV PROJ PH 1
City: BEATRICE **Project Date:** 2022
School: BEATRICE 15 **TIF-ID#:** 34-8769
Project Years: **Project Type:**

Location: Lot 2 Homestead Junction First Addition; PID 012409601
Description: TIF funds used for a development of a large scale, mixed use development. This project will be completed in multiple phases. Phase One of the Project consists of the construction of approximately 58 multi-family residential units in one or more apartment buildings and related improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	25,355	4,791,710	1.936215	490.93	92,777.80
2023	25,355	8,773,220	1.844862	467.76	161,853.80
			Total	958.69	254,631.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	25,355	8,773,220
Industrial	0	0
Other	0	0

Project Name: TIF HYBRID TURKEYS LLC
City: BEATRICE **Project Date:** 2017
School: BEATRICE 15 **TIF-ID#:** 34-8795
Project Years: **Project Type:**

Location: Lot 1 Hendrix Addition
Description: Site development and construction of approx 31,000 sq ft turkey hatchery.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	71,995	0	1.937257	1,394.73	0.00
2018	71,995	5,908,505	2.067146	1,488.24	122,137.42
2019	71,995	5,908,505	2.061282	1,484.02	121,790.96
2020	71,995	5,908,505	2.019692	1,454.08	119,333.60
2021	71,995	5,908,505	2.002198	1,441.48	118,299.96
2022	71,995	5,908,505	1.936215	1,393.98	114,401.36
2023	71,995	5,908,505	1.844862	1,328.21	109,003.76
			Total	9,984.74	704,967.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	71,995	5,908,505
Other	0	0

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COUNTY: 34 GAGE

Project Name: TIF HYDO - 301 COURT ST
City: BEATRICE **Project Date:** 2019
School: BEATRICE 15 **TIF-ID#:** 34-8799
Project Years: **Project Type:**

Location: Lot 6 Block 65 Original Town PID 009888100 Beatrice
Description: TIF funds will primarily be used for the installation of a public elevator for downtown building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	73,785	304,970	2.061282	1,520.92	6,286.30
2020	73,785	563,655	2.019692	1,490.23	11,384.10
2021	73,785	563,655	2.002198	1,477.32	11,285.48
2022	73,785	976,550	1.936215	1,428.64	18,908.10
2023	73,785	976,550	1.844862	1,361.23	18,016.00
			Total	7,278.34	65,879.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	73,785	976,550
Industrial	0	0
Other	0	0

Project Name: TIF JZTZRE LLC PROJECT
City: BEATRICE **Project Date:** 2020
School: BEATRICE 15 **TIF-ID#:** 34-8797
Project Years: **Project Type:**

Location: Lot 1 Burnha Addition and a portion of Lot 1 of the North Commerce Addition; PID 010635030 and 013661501
Description: TIF funds used for the construction of a vehicle wash facility and recreational vehicle/boat limited service facility with outdoor storage for RV and boats and the associated improvements on the Project Site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	2,032,335	1,663,935	2.019692	41,046.91	33,606.36
2021	2,032,335	1,444,910	2.002198	40,691.37	28,929.96
2022	2,032,335	1,332,155	1.936215	39,350.38	25,793.38
2023	2,032,335	1,406,425	1.844862	37,493.78	25,946.60
			Total	158,582.44	114,276.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,032,335	1,406,425
Industrial	0	0
Other	0	0

Project Name: TIF MULLINS REDEV PROJ
City: BEATRICE **Project Date:** 2021
School: BEATRICE 15 **TIF-ID#:** 34-8775
Project Years: **Project Type:** Standard

Location: Parcel located in the SW1/4, NW1/4 4-3-6 PID 013444200
Description: TIF funds used for the extension of utility infrastructure associated with the construction of a 2,520 square foot single family residence.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	165,650	176,760	2.002198	3,316.64	3,539.08
2022	165,650	226,450	1.936215	3,207.34	4,384.56
2023	165,650	286,305	1.844862	3,056.01	5,281.94
			Total	9,579.99	13,205.58

Current Year	Base Value	Excess Value
Residential	165,650	286,305
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 34 GAGE

Project Name: TIF NORTHGATE CAMPUS ONE
City: BEATRICE **Project Date:** 2017
School: BEATRICE 15 **TIF-ID#:** 34-8794
Project Years: **Project Type:**

Location: Lots 1 and 2 Northgate Crossing Second Addition
Description: A two-phased project including the constructions of an approx 15,625 sq ft industrial research laboratory building and an approx 9,375 sq ft laboratory/office addition.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	15,990	686,155	1.937257	309.77	13,292.58
2018	15,830	740,930	2.067146	327.23	15,316.10
2019	15,405	1,307,335	2.061282	317.54	26,947.86
2020	15,005	1,851,080	2.019692	303.05	37,386.12
2021	24,555	1,851,080	2.002198	491.64	37,062.28
2022	9,265	1,851,080	1.936215	179.39	35,840.88
2023	9,265	1,851,080	1.844862	170.93	34,149.88
			Total	2,099.55	199,995.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,265	1,851,080
Industrial	0	0
Other	0	0

Project Name: TIF PARR MACHINE & ENGINE REDEV PROJ
City: BEATRICE **Project Date:** 2021
School: BEATRICE 15 **TIF-ID#:** 34-8776
Project Years: **Project Type:** Standard

Location: South 1/2 Lot 12, Industrial Park First Subdivision
Description: TIF funds used for land acquisition and improved infrastructure associated with the construction of a 4,800 square foot machine shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	94,290	112,595	2.002198	1,887.87	2,254.38
2022	94,290	119,195	1.936215	1,825.66	2,307.88
2023	94,290	227,660	1.844862	1,739.52	4,200.02
			Total	5,453.05	8,762.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	94,290	227,660
Other	0	0

Project Name: TIF PORTER WORKFORCE HOUSING PROJ
City: BEATRICE **Project Date:** 2019
School: BEATRICE 15 **TIF-ID#:** 34-8770
Project Years: **Project Type:**

Location: Lots 1 and 2 Block 1, Porter Addition and Lots 1 through 4, inclusive, Block 4 Porter Addition PID's 014002701, 0414002702, 014002719, 014002720, 014002721, 014002722 Beatrice
Description: TIF funds used for site preparation, demolition, construction and extension of city utilities and infrastructure to service the Project Site, the cost of the blight and substandard study and professional fees associated with the construction of ten single family resident development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	67,705	1,055,095	2.061282	1,395.59	21,748.46
2020	67,705	1,104,320	2.019692	1,367.43	22,303.84
2021	52,515	962,445	2.002198	1,051.45	19,270.04
2022	52,515	1,081,605	1.936215	1,016.80	20,942.20
2023	52,515	1,265,480	1.844862	968.83	23,346.36
			Total	5,800.10	107,610.90

Current Year	Base Value	Excess Value
Residential	52,515	1,265,480
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 34 GAGE

Project Name: TIF ZARYBNICKY 713 COURT STREET REDEV PROJ
City: BEATRICE **Project Date:** 2021
School: BEATRICE 15 **TIF-ID#:** 34-8777
Project Years: **Project Type:** Standard

Location: West 1/2 Lot 3 Block 61 Beatrice Original; PID 009832000
Description: TIF funds used for the acquisition and renovation of a 3 story, 6,000 square foot building located at 713 Court Street to include both residential and commercial areas.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	36,420	0	2.002198	729.20	0.00
2022	36,420	42,410	1.936215	705.17	821.14
2023	36,420	116,265	1.844862	671.90	2,144.94
			Total	2,106.27	2,966.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,420	116,265
Industrial	0	0
Other	0	0

Project Name: TIF ZEPHR TOWERS REDEV PROJECT
City: BEATRICE **Project Date:** 2022
School: BEATRICE 15 **TIF-ID#:** 34-8768
Project Years: 15 **Project Type:**

Location: Lot 1 Zephyr Towers Addition; PID 015283200
Description: TIF funds used for land acquisition and other allowable uses allowed by law necessary in the construction of the new Zephyr Towers.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	142,260	1,505,750	1.936215	2,754.46	29,154.56
2023	142,260	1,741,685	1.844862	2,624.50	32,131.68
			Total	5,378.96	61,286.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	142,260	1,741,685
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BEATRICE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,298,435	11,826,975	23,954.33	218,191.37
Commercial	2,488,885	18,823,690	45,916.49	347,271.10
Industrial	1,041,285	14,158,715	19,210.27	261,208.75
other	0	0	0.00	0.00
Total	**4,828,605**	**44,809,380**	**89,081.10**	**826,671.22**

Project Count **20**

CITY: WYMORE

Project Name: TIF AGC ENTERPRISES REDEVELOPMENT PROJECT
City: WYMORE **Project Date:** 2022
School: WYMORE 34 **TIF-ID#:** 34-8764
Project Years: 15 **Project Type:** Standard

Location: Lots 20 and 21 Block 29 Original Town Wymore; PID 008377000
Description: TIF funds used for eligible public improvements, including: site preparation, demolition, improvements required for historical preservation, electrical enhancements, fire and safety enhancements and other eligible expenses permitted under the Nebraska Community Development Law required in the renovation and rehabilitation of the existing building and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	17,000	0	2.459351	418.09	0.00
2023	17,000	0	2.414909	410.53	0.00
			Total	828.62	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,000	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 34 GAGE

Project Name: TIF NOSTALGIA REDEV PROJ
City: WYMORE **Project Date:** 2021
School: WYMORE 34 **TIF-ID#:** 34-8778
Project Years: 15 **Project Type:** Standard

Location: Lot 12 Block 21 Original Town of Wymore; PID 0008301000
Description: TIF funds used for land acquisition, façade enhancements, improvements required for historic preservation, energy efficiency enhancements, fire and safety enhancements associated with the renovation, restoration, and historical preservation of a commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	6,020	6,585	2.564919	154.41	168.90
2022	6,020	6,585	2.459351	148.05	161.94
2023	6,020	6,585	2.414909	145.38	159.02
			Total	447.84	489.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,020	6,585
Industrial	0	0
Other	0	0

Project Name: TIF SULLIVAN PROJECT
City: WYMORE **Project Date:** 2013
School: WYMORE 34 **TIF-ID#:** 34-8779
Project Years: 15 **Project Type:** Standard

Location: Lots 7 and 8 Block 25 Wymore's Addition
Description: TIF funds used for site acquisition and clearing of property located in the redevelopment area, installation of public infrastructure to prepare site for redevelopment; additional improvements and construction necessary to the foregoing. This legal was commited to a prior TIF project and was to have been amended to remove this legal description to commit to this new Project, but was not amended. City wants to continue this Project with the remaining years left in the second project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	2,000	78,075	2.564919	51.30	2,002.56
2022	2,000	78,075	2.459351	49.19	1,920.14
2023	2,000	78,075	2.414909	48.30	1,885.44
			Total	148.79	5,808.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,000	78,075
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WYMORE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	25,020	84,660	604.21	2,044.46
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**25,020**	**84,660**	**604.21**	**2,044.46**

Project Count 3

2023 TOTALS FOR COUNTY : # 34 GAGE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,298,435	11,826,975	23,954.33	218,191.37
Commercial	2,513,905	18,908,350	46,520.70	349,315.57
Industrial	1,041,285	14,158,715	19,210.27	261,208.75
other	0	0	0.00	0.00
Total	**4,853,625**	**44,894,040**	**89,685.31**	**828,715.69**

Project Count 23

Tax Increment Financing (TIF) Report 2023

COUNTY: 36 GARFIELD

CITY: BURWELL

Project Name: TIF BUTTER FACTORY APARTMENTS
City: BURWELL **Project Date:** 2015
School: BURWELL HIGH 100 **TIF-ID#:** 36-9901
Project Years: **Project Type:**

Location: Lots 1 through 6, inclusive, Blk 7 Orig Town Burwell
Description: Site acquisition, building demolition, site preparation and infrastructure installation for apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	40,465	647,985	2.12442	859.65	13,765.92
2016	40,465	647,985	1.995782	807.59	12,932.38
2017	40,465	647,985	2.018481	816.78	13,079.48
2018	40,465	647,985	2.102494	850.77	13,623.80
2019	40,465	693,481	2.169159	877.75	15,042.72
2020	40,465	693,481	2.230512	902.58	15,468.20
2021	40,465	693,481	2.223748	899.84	15,421.28
2022	40,465	693,481	2.216173	896.77	15,368.76
2023	40,465	882,113	2.170002	878.09	19,141.88
			Total	7,789.82	133,844.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	40,465	882,113
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BURWELL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	40,465	882,113	878.09	19,141.87
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**40,465**	**882,113**	**878.09**	**19,141.87**

Project Count **1**

2023 TOTALS FOR COUNTY : # 36 GARFIELD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	40,465	882,113	878.09	19,141.87
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**40,465**	**882,113**	**878.09**	**19,141.87**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 37 GOSPER

CITY: ELWOOD

Project Name: TIF 1ST MOD TO WHEATFIELD REDEVELOPMENT PLAN
City: ELWOOD
School: ELWOOD 30
Project Years:
Project Date: 2021
TIF-ID#: 37-2707
Project Type: Standard

Location: Lot 8 Wheatfield Addition
Description: TIF funds used for residential development associated with workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	4,730	227,853	1.528006	72.27	3,481.62
2022	4,730	250,670	1.47783	69.90	3,704.48
2023	4,730	294,095	1.384986	65.51	4,073.18
			Total	207.68	11,259.28

Current Year	Base Value	Excess Value
Residential	4,730	294,095
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 2ND MOD TO WHEATFIELD REDEVELOPMENT PLAN
City: ELWOOD
School: ELWOOD 30
Project Years: 15
Project Date: 2022
TIF-ID#: 37-2708
Project Type: Standard

Location: Lot 10 Wheatfield Addition; Address: 109 W Rochelle Street; PID 370049993
Description: TIF funds used for site acquisition, site preparation and foundation, electrical, HVAC, windows, flooring, drywall, framing, materials, planning, design and legal fees, 10% contingency, and 15% of labor and builder fees necessary in the development of workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	4,730	201,195	1.47783	69.90	2,973.32
2023	4,730	238,000	1.384986	65.51	3,296.28
			Total	135.41	6,269.60

Current Year	Base Value	Excess Value
Residential	4,730	238,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 3RD MOD TO WHEATFIELD REDEVELOPMENT PLAN
City: ELWOOD
School: ELWOOD 30
Project Years: 15
Project Date: 2023
TIF-ID#: 37-2709
Project Type: Standard

Location: Lot 3 Wheatfield Addition; PID 370049926
Description: TIF funds used for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	4,730	305,585	1.384986	65.51	4,232.32
			Total	65.51	4,232.32

Current Year	Base Value	Excess Value
Residential	4,730	305,585
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 37 GOSPER

Project Name: TIF WHEATFIELD ADDITION LOT 12
City: ELWOOD **Project Date:** 2010
School: ELWOOD 30 **TIF-ID#:** 37-2704
Project Years: **Project Type:**

Location: Lot 12 Wheatfield Addition Elwood, 106 W. Rochelle St.
Description: TIF funds used for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	2,150	0	2.267762	48.76	0.00
2011	2,150	111,839	2.268275	48.77	2,536.82
2012	2,150	111,839	2.272931	48.87	2,542.02
2013	2,150	112,023	2.102042	45.19	2,354.78
2014	2,150	112,023	1.944003	41.80	2,177.74
2015	2,150	118,768	1.710894	36.78	2,032.00
2016	2,150	127,809	1.632525	35.10	2,086.52
2017	2,150	146,482	1.562564	33.60	2,288.88
2018	2,150	159,472	1.555156	33.44	2,480.04
2019	2,150	166,100	1.535072	33.00	2,549.76
2020	2,150	166,100	1.577932	33.93	2,620.96
2021	2,150	185,722	1.528006	32.85	2,837.84
2022	2,150	205,495	1.47783	31.77	3,036.88
2023	2,150	243,130	1.384986	29.78	3,367.32
			Total	533.64	32,911.56

Current Year	Base Value	Excess Value
Residential	2,150	243,130
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WHEATFIELD ADDITION LOT 5
City: ELWOOD **Project Date:** 2016
School: ELWOOD 30 **TIF-ID#:** 37-2706
Project Years: **Project Type:**

Location: Lot 5 Wheatfield Add, 100 W. Rush St, Elwood Village PID 370049942
Description: TIF Funds used for new residential dwelling

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	4,300	150,978	1.632525	70.20	2,464.76
2017	4,300	140,104	1.562564	67.19	2,189.22
2018	4,300	151,213	1.555156	66.87	2,351.60
2019	4,300	156,190	1.535072	66.01	2,397.64
2020	4,300	156,190	1.577932	67.85	2,464.58
2021	4,300	176,315	1.528006	65.70	2,694.10
2022	4,300	194,555	1.47783	63.55	2,875.20
2023	4,300	230,295	1.384986	59.55	3,189.56
			Total	526.92	20,626.66

Current Year	Base Value	Excess Value
Residential	4,300	230,295
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 37 GOSPER

Project Name: TIF WHEATFIELD ADDITION LOT 6
City: ELWOOD **Project Date:** 2012
School: ELWOOD 30 **TIF-ID#:** 37-2705
Project Years: **Project Type:**

Location: Lot 6 Wheatfield Add, 101 W. Rochelle St., Elwood Village
Description: TIF Funds used for new residential dwelling

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	2,150	0	2.272931	48.87	0.00
2013	2,150	160,641	2.102042	45.19	3,376.74
2014	2,150	165,231	1.944003	41.80	3,212.10
2015	2,150	167,117	1.710894	36.78	2,859.20
2016	2,150	178,665	1.632525	35.10	2,916.76
2017	2,150	183,512	1.562564	33.60	2,867.50
2018	2,150	199,835	1.555156	33.44	3,107.76
2019	2,150	208,915	1.535072	33.00	3,207.00
2020	2,150	208,915	1.577932	33.93	3,296.54
2021	2,150	233,675	1.528006	32.85	3,570.58
2022	2,150	258,820	1.47783	31.77	3,824.92
2023	2,150	306,625	1.384986	29.78	4,246.72
			Total	436.11	36,485.82

Current Year	Base Value	Excess Value
Residential	2,150	306,625
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WHEATFIELD ADDITION LOT 7
City: ELWOOD **Project Date:** 2009
School: ELWOOD 30 **TIF-ID#:** 37-2703
Project Years: **Project Type:**

Location: Lot 7, Wheatfield Addition
Description: TIF funds used for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	2,150	0	2.284764	49.12	0.00
2010	2,150	104,279	2.267762	48.76	2,364.80
2011	2,150	125,034	2.268275	48.77	2,836.12
2012	2,150	125,034	2.272931	48.87	2,841.94
2013	2,150	125,663	2.102042	45.19	2,641.48
2014	2,150	125,663	1.944003	41.80	2,442.90
2015	2,150	125,128	1.710894	36.78	2,140.80
2016	2,150	133,736	1.632525	35.10	2,183.28
2017	2,150	137,313	1.562564	33.60	2,145.60
2018	2,150	149,478	1.555156	33.44	2,324.62
2019	2,150	156,120	1.535072	33.00	2,396.56
2020	2,150	156,120	1.577932	33.93	2,463.48
2021	2,150	174,545	1.528006	32.85	2,667.06
2022	2,150	191,110	1.47783	31.77	2,824.28
2023	2,150	226,095	1.384986	29.78	3,131.38
			Total	582.76	35,404.30

Current Year	Base Value	Excess Value
Residential	2,150	226,095
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ELWOOD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	24,940	1,843,825	345.42	25,536.72
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**24,940**	**1,843,825**	**345.42**	**25,536.72**

Project Count 7

2023 TOTALS FOR COUNTY : # 37 GOSPER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	24,940	1,843,825	345.42	25,536.72
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**24,940**	**1,843,825**	**345.42**	**25,536.72**

Project Count 7

Tax Increment Financing (TIF) Report 2023

COUNTY: 39 GREELEY

CITY: SPALDING

Project Name: TIF SPALDING PROJ 1
City: SPALDING **Project Date:** 2013
School: SPALDING 55 **TIF-ID#:** 39-8609
Project Years: **Project Type:**

Location: Parcel #390535500 located in W1/2 SW 1/4 SW 1/4 21-20-9
Description: TIF funds used for infrastructure repair and replacement of sewer lines, water lines, fire hydrants and streets.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	222,140	1,586,080	1.929254	4,285.64	30,599.52
2014	222,140	1,586,080	1.407332	3,126.25	22,321.42
2015	222,140	1,586,080	1.283643	2,851.48	20,359.62
2016	222,140	1,847,200	1.21214	2,692.65	22,390.66
2017	222,140	1,847,200	1.263325	2,806.35	23,336.14
2018	222,140	1,838,060	1.345708	2,989.36	24,734.92
2019	222,140	1,838,060	1.429709	3,175.96	26,278.92
2020	222,140	1,838,060	1.45373	3,229.32	26,720.44
2021	222,140	1,838,060	1.460318	3,243.95	26,841.52
2022	222,140	1,988,475	1.442839	3,205.12	28,690.50
2023	222,140	1,988,475	1.385576	3,077.92	27,551.84
			Total	34,684.00	279,825.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	222,140	1,988,475
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SPALDING

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	222,140	1,988,475	3,077.92	27,551.83
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**222,140**	**1,988,475**	**3,077.92**	**27,551.83**

Project Count **1**

2023 TOTALS FOR COUNTY : # 39 GREELEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	222,140	1,988,475	3,077.92	27,551.83
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**222,140**	**1,988,475**	**3,077.92**	**27,551.83**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 40 HALL

CITY: CAIRO

Project Name: TIF CAIRO BUSINESS PARK
City: CAIRO **Project Date:** 2018
School: CENTURA 100 **TIF-ID#:** 40-5067
Project Years: **Project Type:**

Location: Lots 1-2, Cairo Business Park Second Subdivision.
Description: TIF Funds to be used to install water and sewer main in the business park.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	220,073	188,749	1.569488	3,454.02	2,962.40
2019	220,073	188,749	1.592109	3,503.80	3,005.10
2020	220,073	188,749	1.614594	3,553.29	3,047.58
2021	4,547	0	1.606545	73.05	0.00
2021	220,073	188,749	1.606545	3,535.57	3,032.34
2022	4,547	378,643	1.578652	71.78	5,977.46
2022	220,073	206,587	1.578652	3,474.19	3,261.30
2023	4,547	409,477	1.477957	67.20	6,051.90
2023	220,073	261,431	1.477957	3,252.58	3,863.86
			Total	20,985.48	31,201.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	220,073	261,431
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CAIRO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	224,620	670,908	3,319.79	9,915.73
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**224,620**	**670,908**	**3,319.79**	**9,915.73**

Project Count 2

CITY: GRAND ISLAND

Project Name: TIF AMUR REAL ESTATE (OLD WELLS FARGO)
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5081
Project Years: **Project Type:**

Location: Lot 8 Block 57 Original Town of Grand Island; PID 400004682
Description: TIF funds used to acquire and rehabilitate buiiding for commercial purposes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	692,665	0	2.192503	15,186.70	0.00
2021	692,665	1,140,593	2.161133	14,969.41	24,649.74
2022	692,665	1,140,593	2.128261	14,741.72	24,274.80
2023	688,926	1,139,540	1.940513	13,368.70	22,112.92
			Total	58,266.53	71,037.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	688,926	1,139,540
Industrial	0	0
Other	0	0

Project Name: TIF ARTISANS ALLEY (BARTENBACH BUILDING)
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5107
Project Years: 15 **Project Type:** Standard

Location: West 1/3 of Lot 6 and all of Lot 5, Block 66, Original Town of Grand Island; PID 400005697
Description: TIF funds used for site acquisition which will be renovated for commercial retail and office space use and build out upper story housing unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	342,295	237,804	1.940513	6,642.28	4,614.62
			Total	6,642.28	4,614.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	342,295	237,804
Industrial	0	0
Other	0	0

Project Name: TIF AUTO ONE INC.
City: GRAND ISLAND **Project Date:** 2014
School: GRAND ISLAND 2 **TIF-ID#:** 40-5039
Project Years: **Project Type:**

Location: Lot 1 Dowd Subdivision, Grand Island
Description: TIF funds used for renovation of existing commercial building at 1135 So. Locust St. along with construction of 3-dwelling apartment building on adjacent property to the east fronting on Pine St. and subsequent site work, utility, engineering, landscaping and parking improvements necessary for the renovation of this location.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	90,194	350,979	2.266913	2,044.62	7,956.38
2015	90,194	526,268	2.209761	1,993.07	11,629.26
2016	90,194	551,574	2.173116	1,960.02	11,986.34
2017	90,194	583,170	2.252491	2,031.61	13,135.86
2018	90,194	646,954	2.231966	2,013.10	14,439.80
2019	90,194	666,958	2.212213	1,995.28	14,754.54
2020	90,194	723,530	2.1766	1,963.16	15,748.40
2021	90,194	723,530	2.147045	1,936.51	15,534.52
2022	90,194	726,096	2.116222	1,908.71	15,365.82
2023	90,194	763,820	1.928437	1,739.33	14,729.80
			Total	19,585.41	135,280.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	90,194	763,820
Industrial	0	0
Other	0	0

Project Name: TIF BAKER DEVELOP 18TH ST
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5042
Project Years: **Project Type:**

Location: Lots 2 and 3 Block 22 Schimmer's Addition GI
Description: TIF funds used for the acquisition of property located at 709 and 715 18th Street and the subsequent site preparation work, utility, and engineering, landscaping and parking improvements necessary for constructing a duplex at the site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	20,909	17,235	2.201353	460.28	379.40
2014	20,909	153,405	2.266913	473.99	3,477.56
2015	20,909	161,075	2.209761	462.04	3,559.38
2016	20,909	161,075	2.173116	454.38	3,500.34
2017	20,909	165,675	2.252491	470.97	3,731.82
2018	20,909	173,959	2.231966	466.68	3,882.70
2019	20,909	182,657	2.212213	462.55	4,040.82
2020	20,909	191,355	2.1766	455.11	4,165.06
2021	20,909	191,355	2.147045	448.93	4,108.48
2022	20,909	209,372	2.116222	442.48	4,430.78
2023	20,909	211,622	1.928437	403.22	4,081.00
			Total	5,000.63	39,357.34

Current Year	Base Value	Excess Value
Residential	20,909	211,622
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BOSSELMAN KINGS CROSSING
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5094
Project Years: **Project Type:** Standard

Location: Lot 2 King's Crossing Subdivision; PID 40014925; 3416 S Locust Street
Description: TIF funds used for site acquisition, installation of necessary improvments and lot grading for the construction of the latest generation Pump and Pantry store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	259,560	0	2.147045	5,572.87	0.00
2022	210,195	894,300	2.116222	4,448.19	18,925.38
2023	210,195	2,129,843	1.928437	4,053.48	41,072.68
			Total	14,074.54	59,998.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	210,195	2,129,843
Industrial	0	0
Other	0	0

Project Name: TIF BOSSELMAN REAL EST. LLC
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5055
Project Years: **Project Type:**

Location: Lot 1 Fonner 4th Subdivision, 1607 South Locust St.
Description: TIF funds used to purchase and redevelop an existing building for commercial office space, residential uses and construct a hotel and strip commercial on the surrounding property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	2,652,701	0	2.252491	59,751.85	0.00
2018	2,652,701	4,184,187	2.231966	59,207.38	93,389.64
2019	2,652,701	4,366,217	2.212213	58,683.40	96,590.06
2020	2,652,701	3,789,276	2.1766	57,738.69	82,477.40
2021	2,688,104	3,636,261	2.147045	57,714.80	78,072.16
2022	2,688,104	3,834,609	2.116222	56,886.25	81,148.86
2023	2,310,163	4,270,053	1.928437	44,550.04	82,345.30
			Total	394,532.41	514,023.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,310,163	4,270,053
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 40 HALL

Project Name: TIF CASEY'S AT FIVE POINTS
City: GRAND ISLAND **Project Date:** 2010
School: GRAND ISLAND 2 **TIF-ID#:** 40-5026
Project Years: **Project Type:**

Location: Lots 1, 2, and 12 Gilbert's Subdiv Block 1 Gilbert's Second Addition and all of Park Reserve of Resubdivision of Block 1 Giblert's Second Addition, except triangle tract deeded to City Grand Island
Description: Acquistion of real estate 1700 block North Eddy and North Broadwell (Five Points area); demolition of existing Casey's General Store at 1814 N. Eddy and construction of a new 3950 sqft one story building and related structures and site improvements for Casey's Convenience Store with the sale of gasoline and other petroleum products. The developer will also be responsible for replacing an existing water line that crosses the properties connecting mains in Broadwell Avenue and Eddy Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	172,713	408,199	2.123326	3,667.26	8,667.40
2011	172,713	408,199	2.192339	3,786.45	8,949.10
2012	172,713	408,199	2.226701	3,845.80	9,089.38
2013	172,713	408,199	2.201353	3,802.02	8,985.90
2014	172,713	408,199	2.266913	3,915.25	9,253.52
2015	172,713	408,199	2.209761	3,816.54	9,020.22
2016	172,713	653,121	2.173116	3,753.25	14,193.08
2017	172,713	653,121	2.252491	3,890.34	14,711.50
2018	172,713	653,121	2.231966	3,854.90	14,577.44
2019	172,713	676,318	2.212213	3,820.78	14,961.62
2020	172,713	676,318	2.1766	3,759.27	14,720.76
2021	172,713	752,477	2.147045	3,708.23	16,156.02
2022	172,713	755,068	2.116222	3,654.99	15,978.96
2023	172,713	768,593	1.928437	3,330.66	14,821.86
			Total	52,605.74	174,086.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	172,713	768,593
Industrial	0	0
Other	0	0

Project Name: TIF CENTRAL NEBR TRUCK WASH
City: GRAND ISLAND **Project Date:** 2019
School: GRAND ISLAND 2 **TIF-ID#:** 40-5075
Project Years: **Project Type:**

Location: Lots 1 and 2 Bosselman Brothers Second Subdivision PID 400023911 & 400023903 Grand Island
Description: TIF funds used for site acquisition, demolition, rehabilitation expenditures, all improvements related to the Project for public infrastructure costs which include site preparation costs, costs for legal and planning preparation fees in association with a new commercial truck wash and cattle pot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	158,551	0	2.212213	3,507.49	0.00
2020	158,551	1,949,684	2.1766	3,451.02	42,436.80
2021	158,551	1,949,684	2.147045	3,404.16	41,860.60
2022	158,551	1,949,684	2.116222	3,355.29	41,259.64
2023	112,645	1,950,074	1.928437	2,172.29	37,605.96
			Total	15,890.25	163,163.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	112,645	1,950,074
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 40 HALL

Project Name: TIF CHIEF INDUST. AURORA COOP
City: GRAND ISLAND **Project Date:** 2014
School: GRAND ISLAND 2 **TIF-ID#:** 40-5044
Project Years: **Project Type:**

Location: Lot 1 Chief Fab Second Subdivision, Grand Island
Description: TIF funds used for 33,456 sq ft metal building addition for expanded manufacturing capacities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	2,183,323	260,000	2.266913	49,494.03	5,893.98
2015	2,183,323	1,730,725	2.209761	48,246.22	38,244.88
2016	2,183,323	1,682,484	2.173116	47,446.14	36,562.32
2017	2,183,323	1,682,484	2.252491	49,179.15	37,897.80
2018	2,183,323	1,750,270	2.231966	48,731.03	39,065.44
2019	2,183,323	1,858,819	2.212213	48,299.76	41,121.06
2020	2,183,323	1,858,819	2.1766	47,522.21	40,459.06
2021	2,183,323	1,858,819	2.147045	46,876.93	39,909.68
2022	2,183,323	1,858,819	2.116222	46,203.96	39,336.74
2023	2,010,116	1,858,819	1.928437	38,763.82	35,846.16
			Total	470,763.25	354,337.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	2,010,116	1,858,819
Other	0	0

Project Name: TIF COPPER CREEK PHASE 2 2019 LOOKBACK/2020 STAR
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5086
Project Years: **Project Type:**

Location: Lots 2 through 8 and 11 through 17 Copper Creek Rodney Leon Subdivision; PID's 400300102, 400300103, 400300104, 400300105, 400300106, 400300107, 400300108, 400300111, 400300112, 400300113, 400300114, 400300115, 400300116 and 400300117.
Description: TIF funds used to purchase development site, develop residential lots with full city infrastructure and sell 1100-1350 houses at an affordable price. These are the first properties to be developed with Pahse 2 of Copper Creek. A total of 8 houses were approved and 16 of those are expected to be complete or substantially complete by December 31, 2019

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	99,008	390,992	2.1766	2,155.01	8,510.60
2021	99,008	1,287,397	2.147045	2,125.75	27,641.06
2022	99,008	2,787,062	2.116222	2,095.23	58,980.52
2023	99,008	3,408,251	1.928437	1,909.31	65,726.02
			Total	8,285.30	160,858.20

Current Year	Base Value	Excess Value
Residential	99,008	3,408,251
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CREEK PHASE 2 2020 LOOKBACK
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5099
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 14 Copper Creek Estates 15th Subdivision, Lots 21-32 Copper Creek Estates 15th Subdivision, and Lots 20-27 Copper Creek 16th Subdivision; PID's 400300126, 400300127, 400300128, 40030029, 400300130, 400300131, 400300132, 400300133, 400300134, 400300135, 400300136, 400300137, 400300138, 400300139, 400300146, 400300147, 400300148, 400300149, 400300150, 400300151, 400300152, 400300153, 400300154, 400300155, 400300156, 400300157, 400300179, 400300180, 400300181, 400300182, 400300183, 400300184, 400300185, 400300186
Description: TIF funds used for site acquisition and development of residential lots for 1,100 to 1,400 square foot homes in new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	51,023	1,386,436	2.147045	1,095.49	29,767.62
2022	51,023	4,031,697	2.116222	1,079.76	85,319.92
2023	51,023	8,509,995	1.928437	983.95	164,110.10
			Total	3,159.20	279,197.64

Current Year	Base Value	Excess Value
Residential	51,023	8,509,995
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CREEK PHASE 3 2020 LOOKBACK
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5098
Project Years: 15 **Project Type:** Standard

Location: Lots 1-25 Copper Creek 17th Subdivision; PID's 400300160, 00300161, 400300162, 40030063, 400300164, 400300165, 400300166, 400300167, 400300168, 400300169, 400300170, 400300171, 400300172, 400300173, 400300174, 400300175, 400300176, 400300177, 400300178, 400300145. 400300144, 400300140, 400300141, 40030014, 400300143
Description: TIF funds used for site acquisition for residential lots with full city infrastructure associated with the development of residential lots for 1,110 to 1,400 square foot homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	20,711	819,289	2.147045	444.67	17,590.58
2022	20,711	1,920,079	2.116222	438.29	40,633.20
2023	20,711	3,825,560	1.928437	399.40	73,773.70
			Total	1,282.36	131,997.48

Current Year	Base Value	Excess Value
Residential	20,711	3,825,560
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CREEK PHASE 3 2021 LOOKBACK
City: GRAND ISLAND **Project Date:** 2022
School: GRAND ISLAND 2 **TIF-ID#:** 40-5102
Project Years: 15 **Project Type:** Standard

Location: Lots 1-15 and Lots 33-57 and Lots 68-73 of Copper Creek 18th Subdivison
Description: TIF funds used for site acquisition and development residential lots for 1100 to 1400 square foot houses using the TIF funds to subsidized the cost of the house by providing funds for private development of public infrastructure necessary for the housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	79,413	0	2.116222	1,680.56	0.00
2023	79,413	2,630,633	1.928437	1,531.43	50,730.32
			Total	3,211.99	50,730.32

Current Year	Base Value	Excess Value
Residential	79,413	2,630,633
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 40 HALL

Project Name: TIF COPPER CRK 2013 LOOKBACK
City: GRAND ISLAND **Project Date:** 2014
School: GRAND ISLAND 2 **TIF-ID#:** 40-5043
Project Years: **Project Type:**

Location: Tract of land in NW 1/4 Section 23-11-10 which includes Lots 8 through 97, Copper Creek Estates Subdivision and all of Lots 1 through 7 Copper Creek Estates Second Subdivision
Description: TIF funds used for site acquisition and develop residential lots with full city infrastructure and sell 1,100 and 1,350 sq ft houses at an affordable price.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	134,194	1,136,658	2.183872	2,930.63	24,823.12
2015	134,194	3,161,580	2.132976	2,862.33	67,435.76
2016	134,194	3,344,921	2.098227	2,815.69	70,184.04
2017	134,194	3,311,168	2.178948	2,924.02	72,148.68
2018	134,194	3,450,937	2.196093	2,947.03	75,785.78
2019	134,194	3,486,319	2.148087	2,882.60	74,889.76
2020	134,194	3,484,571	2.1766	2,920.87	75,845.34
2021	134,194	3,660,559	2.147045	2,881.21	78,593.96
2022	134,194	3,825,045	2.116222	2,839.84	80,946.54
2023	134,194	4,634,673	1.928437	2,587.85	89,376.84
			Total	28,592.07	710,029.82

Current Year	Base Value	Excess Value
Residential	134,194	4,634,673
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CRK 2015 LOOKBACK
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5052
Project Years: **Project Type:**

Location: Tract of land PT NW 1/4 23-11-10, which includes all of Lots 8 through 97 Copper Creek Estates Subdivision and all of Lots 1 through 7 Copper Creek Estates Second Subdivision
Description: Acquisition of property, develop residential lots with full city infrastructure and sell 1100 to 1350 houses at an affordable price.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	390,617	1,988,938	2.098227	8,196.03	41,732.40
2017	390,617	10,019,508	2.178948	8,511.34	218,319.98
2018	390,617	12,363,714	2.196093	8,578.31	271,518.66
2019	390,617	12,728,678	2.148087	8,390.79	273,424.66
2020	390,617	13,165,042	2.1766	8,502.17	286,551.06
2021	390,617	13,830,296	2.147045	8,386.72	296,943.02
2022	390,617	14,998,769	2.116222	8,266.32	317,407.56
2023	390,617	18,466,246	1.928437	7,532.80	356,110.22
			Total	66,364.48	2,062,007.56

Current Year	Base Value	Excess Value
Residential	390,617	18,466,246
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CRK 2016 LOOKBACK
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5057
Project Years: **Project Type:**

Location: Lots 1 through 43 Copper Creek Estates 8th
Description: TIF funds used to purchase property, develop residential lots with full city infrastructure and sell 1100 to 1350 houses at affordable price.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	170,294	0	2.178948	3,710.62	0.00
2018	170,294	3,928,201	2.196093	3,739.81	86,266.92
2019	170,294	7,039,111	2.148087	3,658.06	151,207.52
2020	170,294	8,315,897	2.1766	3,706.62	181,004.24
2021	170,294	8,774,952	2.147045	3,656.29	188,402.40
2022	170,294	9,358,344	2.116222	3,603.80	198,043.54
2023	170,294	11,444,749	1.928437	3,284.01	220,704.96
			Total	25,359.21	1,025,629.58

Current Year	Base Value	Excess Value
Residential	170,294	11,444,749
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CRK 2017 LOOKBACK
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5073
Project Years: **Project Type:**

Location: Lots 1-9, Copper Creek Estates 10th Subdivision
Description: TIF Funds to be used to purchase property and develop residential lots with full city infrastructure

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	17,737	0	2.196093	389.52	0.00
2019	17,737	836,593	2.148087	381.01	17,971.06
2020	17,737	1,521,363	2.1766	386.06	33,114.08
2021	17,737	1,656,903	2.147045	380.82	35,574.50
2022	17,737	2,012,139	2.116222	375.35	42,581.38
2023	17,737	2,492,007	1.928437	342.05	48,056.86
			Total	2,254.81	177,297.88

Current Year	Base Value	Excess Value
Residential	17,737	2,492,007
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CRK 2017 LOOKBK PHASE 2
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5074
Project Years: **Project Type:**

Location: Lots 1-8 of Copper Creek Estates 11th and 12th Subdivision
Description: TIF Funds to be used to purchase property and develop residential lots with full city infrastructure

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	20,417	0	2.196093	448.38	0.00
2019	20,417	649,804	2.148087	438.57	13,958.92
2020	20,417	3,214,230	2.1766	444.40	69,961.06
2021	20,417	3,370,272	2.147045	438.36	72,361.32
2022	20,417	3,666,895	2.116222	432.07	77,599.70
2023	20,417	4,425,123	1.928437	393.73	85,335.76
			Total	2,595.51	319,216.76

Current Year	Base Value	Excess Value
Residential	20,417	4,425,123
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF COPPER CRK 2018 LOOKBK PHASE 2
City: GRAND ISLAND **Project Date:** 2019
School: GRAND ISLAND 2 **TIF-ID#:** 40-5078
Project Years: **Project Type:**

Location: Lots 1 through 13 Copper Creek Estates 13th Subdivision and Lots 1, 9, 10, and 18-25 C.C. Rodney Leon Subdivision PID's 400201021, 400201022, 400201023, 400201024, 400201025, 400201026, 400201027, 4002010289, 400201029, 400201030, 400201031, 400201032, 400201033, 400300101, 400300109, 400300110, 400300118, 400300119, 400300120, 400300121, 400300122, 400300123, 400300124, 400300125 Grand Island
Description: TIF funds used for infrastructure for new subdivision, site preparation, architectural and engineering fees, authority fees and legal construction management fees.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	96,961	435,831	2.148087	2,082.81	9,362.50
2020	96,961	1,640,037	2.1766	2,110.45	35,697.42
2021	96,961	4,553,988	2.147045	2,081.80	97,776.30
2022	96,961	5,256,994	2.116222	2,051.91	111,249.80
2023	96,961	6,409,191	1.928437	1,869.83	123,597.32
			Total	10,196.80	377,683.34

Current Year	Base Value	Excess Value
Residential	96,961	6,409,191
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COPPER CRK II
City: GRAND ISLAND **Project Date:** 2015
School: GRAND ISLAND 2 **TIF-ID#:** 40-5047
Project Years: **Project Type:**

Location: Tract of land in NW 1/4 Section 23 T11N R10W
Description: Acquistion of property, develop residential lots with full city infrastured, and sell 1100 to 1350 sq ft residential houses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	805,379	5,286,245	2.132976	17,178.54	112,754.32
2016	805,379	12,332,222	2.098227	16,898.68	258,758.02
2017	805,379	12,459,190	2.178948	17,548.79	271,479.28
2018	805,379	13,168,759	2.196093	17,686.87	289,198.16
2019	805,379	13,249,431	2.148087	17,300.24	284,611.98
2020	805,379	13,140,466	2.1766	17,529.88	286,016.18
2021	805,379	13,805,568	2.147045	17,291.85	296,412.14
2022	805,379	14,474,384	2.116222	17,043.61	306,310.40
2023	805,379	17,944,399	1.928437	15,531.23	346,046.78
			Total	154,009.69	2,451,587.26

Current Year	Base Value	Excess Value
Residential	805,379	17,944,399
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF EAST PARK ON STUHR
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5069
Project Years: **Project Type:**

Location: Lot 1 of East Park on Stuhr Subdivision
Description: TIF Funds to be used to complete 3rd phase of Cherry Park apartment development with the construction of 88 apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	166,178	5,045,957	2.231966	3,709.04	112,624.04
2019	166,178	5,190,348	2.212213	3,676.21	114,821.60
2020	166,178	5,364,319	2.1766	3,617.03	116,759.80
2021	166,178	5,364,319	2.147045	3,567.92	115,174.34
2022	166,178	5,364,319	2.116222	3,516.70	113,520.90
2023	114,333	5,131,380	1.928437	2,204.84	98,955.44
			Total	20,291.74	671,856.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	114,333	5,131,380
Industrial	0	0
Other	0	0

Project Name: TIF EIG GI 3420 STATE ST
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5038
Project Years: **Project Type:**

Location: Lots 1 of Grand Island Mall Twelfth Subdivision
Description: TIF funds used for demolition, rehabilitation and construction of an exterior façade and interior remodeling of 59,956 sq. ft. of vacant anchor tenant space into four national tenant retail stores together with sidewalk and parking lot rehabilitation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	4,126,165	0	2.201353	90,831.46	0.00
2014	4,126,140	1,246,251	2.266913	93,536.00	28,251.42
2015	4,126,140	2,327,139	2.209761	91,177.83	51,424.20
2016	4,126,140	3,300,931	2.173116	89,665.81	71,733.06
2017	4,126,140	3,317,944	2.252491	92,940.93	74,736.40
2018	4,126,140	3,317,944	2.231966	92,094.04	74,055.38
2019	4,126,140	3,491,281	2.212213	91,279.01	77,234.62
2020	4,126,140	2,911,384	2.1766	89,809.56	63,369.24
2021	4,125,003	3,156,165	2.147045	88,565.67	67,764.30
2022	4,125,003	4,490,433	2.116222	87,294.22	95,027.54
2023	4,125,003	4,832,458	1.928437	79,548.08	93,190.92
			Total	986,742.61	696,787.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,125,003	4,832,458
Industrial	0	0
Other	0	0

Project Name: TIF FEDERATION LABOR TEMPLE
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5059
Project Years: **Project Type:**

Location: N 44 ft Lot 8 Blk 63 Original Town, 210 N Walnut Street
Description: Rehabilitation and conversation of an existing downtown building into 11 apartments and the necessary utility improvements and code improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	64,628	46,515	2.267233	1,465.27	1,054.60
2018	64,628	46,515	2.249407	1,453.75	1,046.32
2019	64,628	334,541	2.229318	1,440.76	7,458.04
2020	64,628	334,541	2.192503	1,416.97	7,334.80
2021	64,628	334,541	2.161133	1,396.70	7,229.88
2022	64,628	338,678	2.128261	1,375.45	7,207.96
2023	63,382	338,327	1.940513	1,229.94	6,565.28
			Total	9,778.84	37,896.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	63,382	338,327
Industrial	0	0
Other	0	0

Project Name: TIF GI AREA HABITAT HUMANITY
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5040
Project Years: **Project Type:**

Location: Lots 8, 9, 11, and 12 Block 4 Pleasant Hill Addition GI
Description: TIF funds used for acquisition and demolition of an existing house at 1103 St. Paul Road along with necessary site and utility work to prepare the site for the construction of 3 single family dwellings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	47,763	0	2.201353	1,051.43	0.00
2014	15,284	129,744	2.266913	346.47	2,941.18
2015	46,851	191,164	2.209761	1,035.30	4,224.26
2016	46,851	191,164	2.173116	1,018.13	4,154.24
2017	46,851	191,164	2.252491	1,055.31	4,305.96
2018	46,851	201,918	2.231966	1,045.70	4,506.74
2019	46,851	221,701	2.212213	1,036.44	4,904.70
2020	46,851	276,442	2.1766	1,019.76	6,017.10
2021	46,851	280,486	2.147045	1,005.91	6,022.16
2022	46,851	324,415	2.116222	991.47	6,865.36
2023	46,851	393,894	1.928437	903.49	7,596.00
			Total	10,509.41	51,537.70

Current Year	Base Value	Excess Value
Residential	46,851	393,894
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF GORDMAN GI MALL
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5036
Project Years: **Project Type:**

Location: Lots 1 and 2 of Grand Island Plaza Second Subdivision
Description: TIF funds used for demolition, rehabilitation and construction of an exterior façade and interior remodeling of 89,438 sq. ft. of tenant space together with sidewalk space, parking lot rehabilitation and site drainage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	2,187,305	364,986	2.201353	48,150.30	8,034.62
2014	2,187,305	365,142	2.266913	49,584.30	8,277.44
2015	2,187,305	856,669	2.209761	48,334.21	18,930.34
2016	2,187,305	2,474,472	2.173116	47,532.67	53,773.16
2017	2,187,305	2,474,472	2.252491	49,268.85	55,737.26
2018	2,187,305	3,284,930	2.231966	48,819.90	73,318.52
2019	2,187,305	3,422,505	2.212213	48,387.85	75,713.12
2020	2,187,305	4,006,470	2.1766	47,608.88	87,204.84
2021	2,187,305	4,006,470	2.147045	46,962.42	86,020.72
2022	2,065,949	4,101,651	2.116222	43,720.07	86,800.04
2023	2,065,949	4,887,314	1.928437	39,840.52	94,248.78
			Total	518,209.97	648,058.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,065,949	4,887,314
Industrial	0	0
Other	0	0

Project Name: TIF GRAND ISLAND HOTEL
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5083
Project Years: **Project Type:**

Location: 228 Lake Street Lot 1 of King's Crossing Subdivision; PIF 400149117
Description: TIF funds used to acquire property and install necessary improvements including streets, storm drainage, sewer, water, and other utilities and construct a hotel at this location.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	188,901	2,628,257	2.1766	4,111.62	57,206.66
2021	188,901	5,289,876	2.147045	4,055.79	113,576.02
2022	188,901	5,363,338	2.116222	3,997.56	113,500.14
2023	188,901	5,314,106	1.928437	3,642.84	102,479.20
			Total	15,807.81	386,762.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	188,901	5,314,106
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF HABITAT 8TH & SUPERIOR
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5048
Project Years: **Project Type:**

Location: Tract of land in PT NE 1/4 SW 1/4 and PT NW 1/4 SE 1/4 10-11-9
Description: Acquisition of property and subsequent site work, utility, engineering, and surveying necessary for development of 6 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	7,922	202,276	2.173116	172.15	4,395.70
2017	14,125	436,961	2.252491	318.16	9,842.50
2018	14,125	506,102	2.231966	315.27	11,296.02
2019	14,125	530,487	2.212213	312.48	11,735.62
2020	12,247	558,587	2.1766	266.57	12,158.22
2021	12,247	588,833	2.147045	262.95	12,642.52
2022	12,247	674,902	2.116222	259.17	14,282.44
2023	12,247	761,862	1.928437	236.18	14,692.06
			Total	2,142.93	91,045.08

Current Year	Base Value	Excess Value
Residential	12,247	761,862
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HATCHERY HOLDINGS LLC
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5060
Project Years: **Project Type:**

Location: 20 acres in NE 1/4 NE 1/4 5-10-9
Description: TIF funds to purchase property and extend utilities to service a Chicken Hatchery including 60,000 sq ft hatchery building with office space, parking, private drives, and loading facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	123,002	3,116,947	2.178948	2,680.15	67,916.65
2018	123,002	7,657,364	2.196093	2,701.24	168,162.84
2019	123,002	7,872,100	2.148087	2,642.19	169,099.56
2020	123,002	7,872,100	2.1766	2,677.26	171,344.16
2021	123,002	7,872,100	2.147045	2,640.91	169,017.54
2022	123,002	7,872,100	2.116222	2,603.00	166,591.12
2023	123,002	7,679,268	1.928437	2,372.02	148,089.86
			Total	18,316.77	1,060,221.73

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	123,002	7,679,268
Industrial	0	0
Other	0	0

Project Name: TIF HEDDE BLDG 201 W 3RD
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5097
Project Years: **Project Type:** Standard

Location: Lot 1 Block 65 Original Town of Grand Island; PID 400005409; 201 W 3rd Street
Description: TIF funds used for acquisition and redevelopment of space for commercial development and upper story residential in a downtown building

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	101,218	489,291	2.161133	2,187.46	10,574.24
2022	101,218	489,291	2.128261	2,154.18	10,413.40
2023	97,479	1,205,898	1.940513	1,891.59	23,400.62
			Total	6,233.23	44,388.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	97,479	1,205,898
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF J & L WESTWARD ENTERPRISES CAAP
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5092
Project Years: **Project Type:** Standard

Location: Part of SE1/4 17-10-10 (12 Acres); 6060 W Old Potach Highway; PID 400417628
Description: TIF funds used for property acquistion, installation of necessary improvements and grading of lot for the construction of a commercial/manufacturing facilty at the former Cornhusker Army Ammunition Plant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	63,150	149,458	1.365957	862.60	2,041.54
2022	63,150	2,200,660	1.34576	849.85	29,615.60
2023	63,150	2,780,666	1.161782	733.67	32,305.28
			Total	2,446.12	63,962.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	63,150	2,780,666
Industrial	0	0
Other	0	0

Project Name: TIF JAXSON SUBDIVISION
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5112
Project Years: 15 **Project Type:** Standard

Location: 102 Josh Ave Units 1,2,3; 110 Josh Ave Untis 1,2,3; 202 Josh ave Units 1,2,3; 210 Josh Ave Units 1,2,3; 103 Josh Ave Units 1,2,3; 109 Josh Ave Units 1,2,3; 203 Josh Ave Units 1,2,3; and 209 Josh Ave Units 1,2,3. PID's 400201101, 400201102, 400201103, 400201104, 400201108, 400201107, 400201106, 400201105
Description: TIF funds used for site acquisition, sewer, water, and electrial updates, public streets and sidewalks, trails, site preparation and dirt work, architectural and engineering fees, legal and TIF contract costs and other fees necessary in the development of age restricted, multi-family residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	191,462	631,909	1.861566	3,564.19	11,763.44
			Total	3,564.19	11,763.44

Current Year	Base Value	Excess Value
Residential	146,442	424,934
Commercial	45,020	206,975
Industrial	0	0
Other	0	0

Project Name: TIF KAUFMAN BUILDING
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5053
Project Years: **Project Type:**

Location: 308-312 W 3rd St., Lot 7 Blk 57 Original Town
Description: Redevelop and remodel the Kaufman building for upper story office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	353,827	78,767	2.187843	7,741.18	1,723.30
2017	353,827	591,621	2.267233	8,022.08	13,413.42
2018	353,827	591,621	2.249407	7,959.01	13,307.96
2019	353,827	591,621	2.229318	7,887.93	13,189.14
2020	353,827	591,621	2.192503	7,757.67	12,971.32
2021	353,827	591,621	2.161133	7,646.67	12,785.72
2022	353,827	592,674	2.128261	7,530.36	12,613.66
2023	350,088	591,621	1.940513	6,793.50	11,480.48
			Total	61,338.40	91,485.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	350,088	591,621
Industrial	0	0
Other	0	0

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Project Name: TIF LEFT CLICK PROPERTIES
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5108
Project Years: 15 **Project Type:** Standard

Location: West 1/3 Lot 2 , Block 81 Original Town Grand Island; PID 400006901
Description: TIF funds used for site acquisition and architectural and engineering fees necessary in the renovation of commercial office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	84,077	173,503	1.940513	1,631.53	3,366.86
			Total	1,631.53	3,366.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	84,077	173,503
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY 34 2022 (2022 LOOKBACK)
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5113
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 11 Legacy 34 First Subdivision; PID's 400522645, 400522650, 400522660, 400522665, 400522670, 400522675, 400522680, 400522685, 400522690, 400522695, 400522700
Description: TIF funds used for site acquisition, site preparation and dirt work, sewer, water, and electrical updates, public streets and sidewalks, trails, architectural and engineering, financing, audit and legal fees and Right of Way landscaping and parks, as well as governmental fees and expenses necessary for construction of mixed up project which involves commercial, multi-family and single family residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	102,728	14,347,626	1.861566	1,912.35	267,090.56
			Total	1,912.35	267,090.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	102,728	14,347,626
Industrial	0	0
Other	0	0

Project Name: TIF MAINSTAY SUITES
City: GRAND ISLAND **Project Date:** 2015
School: GRAND ISLAND 2 **TIF-ID#:** 40-5045
Project Years: **Project Type:**

Location: Lot 1 Vansodall Subdivision, 3051 South Locust St. Grand Island
Description: Acquistion of property and construction of a 59 room Mainstay Suites Extended Stay Hotel and subsequent site work, utility, engineering, landscaping and parking improvements necessary for the construction of a hotel at this location.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	263,105	1,136,508	2.209761	5,813.99	25,114.12
2016	263,105	2,969,301	2.173116	5,717.58	64,526.36
2017	263,105	2,969,301	2.252491	5,926.42	66,883.24
2018	263,105	2,969,301	2.231966	5,872.41	66,273.78
2019	263,105	3,058,380	2.212213	5,820.44	67,657.86
2020	263,105	3,260,180	2.1766	5,726.74	70,961.08
2021	263,105	3,260,180	2.147045	5,648.98	69,997.54
2022	263,105	3,265,734	2.116222	5,567.89	69,110.18
2023	245,573	3,162,325	1.928437	4,735.72	60,983.46
			Total	50,830.17	561,507.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	245,573	3,162,325
Industrial	0	0
Other	0	0

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Project Name: TIF MENDEZ ENTERPRISES LLC PHASE 1
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5072
Project Years: **Project Type:**

Location: Parker & Barr's 2nd Add., Lots 4-7, Block 44; Lots 8-10, Block 39; Lots 5, 9 & 10, Block 38; Lots 4-7, Block 45; West's 2nd Subdivision Lots 1-2; West's Subdivision Fractional Lot 8, Block 1; Lots 1-2, Fractional Lots 3 & 8, Block 2; vacated Clarence St. adjacent to lots above and street right of way for Old Lincoln Highway, Waldo Ave, Grace Ave, Carey Ave and George St where they abut the property above.
Description: TIF Funds to be used to redevelop 4 buildings for commercial, industrial and office uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	717,090	0	2.231966	16,005.20	0.00
2019	717,090	19,953	2.212213	15,863.56	441.52
2020	717,090	21,817	2.1766	15,608.18	474.88
2021	717,090	151,893	2.147045	15,396.24	3,261.22
2022	717,090	160,815	2.116222	15,175.22	3,403.22
2023	715,645	154,137	1.928437	13,800.76	2,972.46
			Total	91,849.16	10,553.30

Current Year	Base Value	Excess Value
Residential	38,700	0
Commercial	676,945	154,137
Industrial	0	0
Other	0	0

Project Name: TIF MIDDLETON PROPERTIES
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5058
Project Years: **Project Type:**

Location: Lots 2 and 3 Commercial Industrial Park 6th Subdivision, 2716 and 2802 W. Old Highway 30
Description: Demolition of existing warehouse, construction of a new warehouse, necessary site work for storm water/drainage improvements, extension of utilities necessary to support the development and renovation of the existing office space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	886,524	507,557	2.252491	19,968.87	11,432.68
2018	886,524	659,287	2.231966	19,786.91	14,715.06
2019	886,524	701,581	2.212213	19,611.80	15,520.48
2020	886,524	701,581	2.1766	19,296.08	15,270.64
2021	886,524	720,431	2.147045	19,034.07	15,467.98
2022	889,524	720,579	2.116222	18,824.30	15,249.08
2023	882,079	730,903	1.928437	17,010.34	14,095.00
			Total	133,532.37	101,750.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	882,079	730,903
Industrial	0	0
Other	0	0

Project Name: TIF MILLER TIRE
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5091
Project Years: **Project Type:** Standard

Location: Lots 1, 2, and 3 Block 14 HG Clark's Addition; 722 N Eddy Street; PID 400030799 & 400030802
Description: TIF funds used for property acquisition, renovation and installation of necessary improvements associated in the construction of a mechanic shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	191,354	15,766	2.147045	4,108.46	338.50
2022	191,354	539,887	2.116222	4,049.48	11,425.22
2023	191,354	740,773	1.928437	3,690.14	14,285.36
			Total	11,848.08	26,049.08

Current Year	Base Value	Excess Value
Residential	6,970	6,969
Commercial	184,384	733,804
Industrial	0	0
Other	0	0

Project Name: TIF NIKODYM (2022 LOOKBACK)
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5114
Project Years: 15 **Project Type:** Standard

Location: Lots 2 through 4, and 31 through 33 Nikodym Third Subdivision; PID's 400146158, 400146159, 400146160, 400146189, 400146190, 400146191
Description: TIF funds used for site acquisition, sewer and water updates, demolition and renovation, public streets and sidewalks, architectural, engineering and legal fees necessary in the construction of a mixed use project involving commercial and single family development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	13,362	312,933	1.928437	257.68	6,034.76
			Total	257.68	6,034.76

Current Year	Base Value	Excess Value
Residential	13,362	312,933
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTHWEST COMMONS
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5051
Project Years: **Project Type:**

Location: 2228 N Webb Road, Lot 10 of GI Mall Eigth Subdivision and Lot 2 of GI Mall Fifteenth Subdivision
Description: Renovation and conversion of 128,000 sq ft leasable "open air" tenant space and the development of out parcels on the existing Mall property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	2,044,857	6,478,104	2.173116	44,437.11	140,776.74
2017	2,044,857	6,504,661	2.252491	46,060.22	146,516.92
2018	2,044,857	8,936,921	2.231966	45,640.51	199,469.04
2019	2,044,857	9,190,674	2.212213	45,236.59	203,317.46
2020	2,044,857	10,191,564	2.1766	44,508.36	221,829.70
2021	2,044,857	10,603,716	2.147045	43,904.00	227,666.60
2022	2,044,857	11,025,470	2.116222	43,273.71	233,323.46
2023	2,044,857	13,204,587	1.928437	39,433.78	254,642.16
			Total	352,494.28	1,627,542.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,044,857	13,204,587
Industrial	0	0
Other	0	0

Project Name: TIF O'NEILL WOOD RESOURCES (CAAP)
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5070
Project Years: **Project Type:**

Location: A tract of land located in part of the SE1/4 of Section 18, Township 11N, Range 10W of the 6th P.M.
Description: TIF Funds to be used to acquire property to construct a recycling center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	203,570	0	1.475125	3,002.91	0.00
2019	203,570	0	1.433023	2,917.20	0.00
2020	203,570	0	1.361137	2,770.87	0.00
2021	203,570	7,750	1.365957	2,780.68	105.86
2022	203,570	0	1.34576	2,739.56	0.00
2023	203,570	129,226	1.161782	2,365.04	1,501.32
			Total	16,576.26	1,607.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	203,570	129,226
Industrial	0	0
Other	0	0

Project Name: TIF ORCHARD REDEV PROJECT (2022 LOCKBACK)
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5110
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 2, Block 1; Lots 12 through 20, Block 2, Lots 1 through 8, Block 3, Lots 5, 6, 9, 10, 15, 16, 17, 18, 19, and 20 Block 4 in The Orchard Subdivision, and Lots 1 through 7 and Outlot A in The Orchard 2nd Subdivision; and Lots 13 and 14,, Block 1 in The Orchard 3rd Subdivision;
Description: TIF funds used for site acquisition, site preparation and public infrastructure installation necessary in Phase One of a new redevelopment project which involves a total of 60 new homes. 39 homes are being completed in 2023 as part of Phase One, Sub-Phase 3.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	150,786	786,396	1.928437	2,907.81	15,165.28
			Total	2,907.81	15,165.28

Current Year	Base Value	Excess Value
Residential	150,786	786,396
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ORCHARD REVELOPMENT PROJECT
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5084
Project Years: **Project Type:**

Location: Lots 1, 2, 7 and 8 Block 4; and Lots 5 and 6 Block 1 Orchard Addition; PID 400523037, 400523038, 400523043, 400523044, 400523004 and 400523005
Description: TIF funds used to reimburse the Redeveloper for the costs of site acquisition, site preparation and infrastructure installation for Phase One of this redevelopment project involves 60 total homes built in the Orchard Subdivision. Six homes were completed in 2019 as part of the sub-phase of Phase One.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	22,397	0	2.1766	487.49	0.00
2021	22,397	1,221,639	2.147045	480.87	26,229.18
2022	22,397	1,323,637	2.116222	473.97	28,011.12
2022	44,024	1,047,746	2.116222	931.65	22,172.66
2023	22,397	1,371,525	1.928437	431.91	26,449.00
2023	44,024	2,592,607	1.928437	848.98	49,996.82
			Total	3,654.87	152,858.78

Current Year	Base Value	Excess Value
Residential	22,397	1,371,525
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PARAMOUNT 824 E ST 9TH ST
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5095
Project Years: **Project Type:** Standard

Location: Lot 6 Block 6 Pleasant Hill Addition; PID 400077965; 824 E 9th Street
Description: TIF funds used for site acquisition, demolish of existing structures, installation of necessary improvements and grading of the lot associated with the construction of a 5 unit townhome style apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	59,787	23,614	2.147045	1,283.65	507.00
2022	59,787	662,588	2.116222	1,265.23	14,021.84
2023	59,787	669,068	1.928437	1,152.95	12,902.56
			Total	3,701.83	27,431.40

Current Year	Base Value	Excess Value
Residential	59,787	0
Commercial	0	669,068
Industrial	0	0
Other	0	0

Project Name: TIF PARAMOUNT MONTANA AVE
City: GRAND ISLAND **Project Date:** 2023
School: GRAND ISLAND 2 **TIF-ID#:** 40-5109
Project Years: 15 **Project Type:** Standard

Location: Lots 10, 11, and 12 Northwest Gateway Subdivision; PID 400149631, 400149633, 400149635
Description: TIF funds used for site acquisition, sewer, water, electrical public street and sidewalk improvements, site preparation and dirt work, architectural, engineering, and legal fees necessary in the construction of three duplexes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	75,000	172,883	1.928437	1,446.33	3,333.96
			Total	1,446.33	3,333.96

Current Year	Base Value	Excess Value
Residential	75,000	172,883
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PARAMOUNT OLD SEARS 1 (2ND FLOOR)
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5082
Project Years: **Project Type:**

Location: 411 W 3rd Street Condominium Unit #3, City Centre Condominiums; PID 400005170
Description: TIF funds used to acquire and rehabilitate the 2nd floor of the west side of the old Sears Building for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	88,424	63,004	2.192503	1,938.70	1,381.38
2021	88,101	370,006	2.161133	1,903.98	7,996.32
2022	88,101	371,413	2.128261	1,875.02	7,904.64
2023	85,720	371,413	1.940513	1,663.41	7,207.32
			Total	7,381.11	24,489.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	85,720	371,413
Industrial	0	0
Other	0	0

Project Name: TIF PARAMOUNT OLD SEARS 2 (MAIN FLOOR)
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5087
Project Years: **Project Type:**

Location: 411 W 3rd Street Condominium Unit 4, City Centre Condominiums; PID 400005172
Description: TIF funds used to acquire and rehabilitate the first floor of the west side of the old Sears Building for commercial and residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	130,620	0	2.192503	2,863.85	0.00
2021	130,620	0	2.161133	2,822.87	0.00
2022	130,620	713,384	2.128261	2,779.93	15,182.68
2023	127,914	713,384	1.940513	2,482.19	13,843.32
			Total	10,948.84	29,026.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	127,914	713,384
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF PEACEFUL ROOT LLC
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5064
Project Years: **Project Type:**

Location: 112 W 2nd St. The Easterly 2/3 of Lot 6 and Westerly 1/3 of Lot 7 in Block 66 in Original Town.
Description: TIF Funds to be used to redevelop a downtown building with indoor parking, commercial and office space and upper level apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	140,447	0	2.249407	3,159.22	0.00
2019	140,447	237,631	2.229318	3,131.01	5,297.62
2020	140,447	237,631	2.192503	3,079.30	5,210.08
2021	140,447	244,652	2.161133	3,035.25	5,287.26
2022	140,447	246,380	2.128261	2,989.08	5,243.62
2023	140,447	364,665	1.940513	2,725.39	7,076.38
			Total	18,119.25	28,114.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	140,447	364,665
Industrial	0	0
Other	0	0

Project Name: TIF POPLAR STREET WATER LINE
City: GRAND ISLAND **Project Date:** 2011
School: GRAND ISLAND 2 **TIF-ID#:** 40-5029
Project Years: **Project Type:**

Location: Part of County Subdivision W1/2 Section 10 T11 R9 South of 12th St. and 137' east of Poplar St. Lots 8-14 Blk 2, Lots 1-7 Blk 3, Lots 1-12 Blk 5, and Lots 7-15 Blk 6 all in Pleasant Hill Addition, Lots 1 & 2 Nagorski Subdiv., and all public right-of-way adjacent to properties.
Description: TIF funds to be used for construction of 8" water main between 9th St. and 12th St. along Poplar St. and necessary water service taps to support existing and future development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	1,155,016	163,453	2.192339	25,321.87	3,583.44
2012	1,155,016	302,449	2.226701	25,718.75	6,734.64
2013	1,155,016	302,449	2.201353	25,425.98	6,657.98
2014	1,155,016	302,449	2.266913	26,183.21	6,856.26
2015	1,155,016	351,035	2.209761	25,523.09	7,757.04
2016	1,155,016	440,117	2.173116	25,099.84	9,564.24
2017	1,155,016	456,078	2.252491	26,016.63	10,273.16
2018	1,155,016	626,310	2.231966	25,779.56	13,979.02
2019	1,155,016	692,580	2.212213	25,551.41	15,321.62
2020	1,155,016	868,440	2.1766	25,140.08	18,902.56
2021	1,148,828	1,044,812	2.147045	24,665.85	22,432.68
2022	1,148,828	1,198,975	2.116222	24,311.75	25,373.06
2023	1,155,016	1,570,627	1.928437	22,273.76	30,288.68
			Total	327,011.78	177,724.38

Current Year	Base Value	Excess Value
Residential	913,477	1,231,214
Commercial	241,539	339,413
Industrial	0	0
Other	0	0

Project Name: TIF PRATARIA PHASE 2 SUBPHASE 2
City: GRAND ISLAND **Project Date:** 2022
School: GRAND ISLAND 2 **TIF-ID#:** 40-5106
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Block 2 Prairie Commons Third Subdivision; PID 400433858
Description: TIF funds used for utilities, public streets, private streets, site preparation and dirt work, legal and planning fees, architectural and engineering fees necessary in construction of a commercial building on Subphase Lot 2. This is one of three subphases of the Prataria Phase 2 Redevelopment Project (Subphase #2)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	114,283	497,235	2.116222	2,418.48	10,522.60
2023	114,283	5,108,644	1.928437	2,203.88	98,516.98
			Total	4,622.36	109,039.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	114,283	5,108,644
Industrial	0	0
Other	0	0

Project Name: TIF PRATARIA VENTURES 3563 PRAIRIEVIEW ST
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5093
Project Years: **Project Type:** Standard

Location: Lot 2 Prairie Commons 2nd Subdivision; 3563 Prairieview Street; PID 400433834
Description: TIF funds used for installation of necessary improvements including streets, storm drainage, sewer, water, and other utilities associated with the construction of a medical office.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	317,211	10,276,919	2.147045	6,810.66	220,650.08
2022	317,211	10,285,880	2.116222	6,712.89	217,672.06
2023	317,211	17,838,105	1.928437	6,117.21	343,996.62
			Total	19,640.76	782,318.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	317,211	17,838,105
Industrial	0	0
Other	0	0

Project Name: TIF PRATARIA VENTURES-HOSPITAL 3533 PRAIRIEVW
City: GRAND ISLAND **Project Date:** 2019
School: GRAND ISLAND 2 **TIF-ID#:** 40-5076
Project Years: **Project Type:**

Location: Lot 1 Prairie Commons Second Subdivision PID 400433826 Grand Island
Description: TIF funds used for Project site preparation expenses of demolition and grading/storm water detention, as well as public improvements consisting of streets, public sanitary storm and sewer, water and traffic improvements, façade enhancements for hospital, hotel and office building, private street and parking lot, off street and highway improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	67,588	16,337,431	2.148087	1,451.85	350,942.24
2020	67,588	70,602,025	2.1766	1,471.12	1,536,723.70
2021	67,588	72,313,721	2.147045	1,451.14	1,552,608.14
2022	67,588	72,313,721	2.116222	1,430.31	1,530,318.88
2023	67,588	71,726,903	1.928437	1,303.39	1,383,208.14
			Total	7,107.81	6,353,801.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	67,588	71,726,903
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF PRIDON VICTORY VILLAGE
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5054
Project Years: **Project Type:**

Location: Lot 1 and 2 of Home Subdivision, south of Capital Avenue between Broadwell Avenue and Wheeler Avenue.
Description: Build 78 unit veterans housing on land owned by US Government, improvement on leased land (IOLL). Includes all site work, planning, engineering, architecture and surveying, and extension of utlities, parking and streets throughout the site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	0	0	2.173116	0.00	0.00
2017	0	1,866,815	2.252491	0.00	42,049.84
2018	0	1,778,183	2.231966	0.00	39,688.44
2019	0	440,184	2.212213	0.00	9,737.74
2020	0	440,184	2.1766	0.00	9,581.06
2021	0	462,871	2.147045	0.00	9,938.06
2022	1	191,669	2.116222	0.02	4,056.14
2023	1	105,532	1.928437	0.02	2,035.12
			Total	0.04	117,086.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1	105,532
Industrial	0	0
Other	0	0

Project Name: TIF RAWR HOLDINGS LLC 110 W 2ND STREET
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5088
Project Years: **Project Type:**

Location: East 2/3 Lot 7 Blk 66 Original Town of Grand Island; PID 400005719
Description: TIF funds used to acquire and rehabilitate the first floor of the structure for commercial uses and the second floor for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	90,702	0	2.192503	1,988.64	0.00
2021	90,702	27,918	2.161133	1,960.19	603.36
2022	90,702	27,918	2.128261	1,930.38	594.18
2023	90,702	29,342	1.940513	1,760.08	569.40
			Total	7,639.29	1,766.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	90,702	29,342
Industrial	0	0
Other	0	0

Project Name: TIF SOUTH POINT DEVLP HOTEL
City: GRAND ISLAND **Project Date:** 2008
School: GRAND ISLAND 2 **TIF-ID#:** 40-5024
Project Years: **Project Type:**

Location: 2623/2707/2709 South Locust
Description: TIF funds used for the development of 80+room hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	234,722	0	2.107526	4,946.83	0.00
2010	234,722	1,982,866	2.123326	4,983.91	42,102.70
2011	234,722	3,951,300	2.192339	5,145.90	86,625.90
2012	234,722	3,951,300	2.226701	5,226.56	87,983.64
2013	234,722	3,951,300	2.201353	5,167.06	86,982.06
2014	234,722	3,951,300	2.266913	5,320.94	89,572.54
2015	234,722	3,951,300	2.209761	5,186.80	87,314.28
2016	234,722	3,889,696	2.173116	5,100.78	84,527.60
2017	234,722	3,889,696	2.252491	5,287.09	87,615.06
2018	234,722	3,889,696	2.231966	5,238.92	86,816.70
2019	234,722	4,006,543	2.212213	5,192.55	88,633.28
2020	234,722	4,214,238	2.1766	5,108.96	91,727.10
2021	234,722	4,214,238	2.147045	5,039.59	90,481.60
2022	234,722	4,215,786	2.116222	4,967.24	89,215.40
2023	24,108	4,385,886	1.928437	464.91	84,579.06
			Total	72,378.04	1,184,176.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,108	4,385,886
Industrial	0	0
Other	0	0

Project Name: TIF SOUTHEAST COMMONS (FONNER VIEW CENTER)
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5096
Project Years: **Project Type:** Standard

Location: Part of Lots 1 and 3 Fonner Third Subdivision; PID 400130602; 1201 S Locust Street
Description: TIF funds used for site acquisition, structure renovation, and installation of improvements associated with the renovation of commercial property.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	393,180	152,063	2.147045	8,441.75	3,264.92
2022	314,544	1,855,980	2.116222	6,656.45	39,276.68
2023	294,948	3,567,443	1.928437	5,687.89	68,795.98
			Total	20,786.09	111,337.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	294,948	3,567,443
Industrial	0	0
Other	0	0

Project Name: TIF STAROSTKA 5TH STREET 2020 LOOKBACK PHASE 1
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5100
Project Years: 15 **Project Type:** Standard

Location: Lots 5, 6, an d7 of 5th Street Subdivision; PID 400523095, 400523100, 400523105
Description: TIF funds used for acquisition and development of residential housing in northeast Grand Island.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	9,660	630,453	2.147045	207.40	13,536.12
2022	9,660	648,616	2.116222	204.43	13,726.16
2023	9,660	651,856	1.928437	186.29	12,570.64
			Total	598.12	39,832.92

Current Year	Base Value	Excess Value
Residential	9,660	651,856
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF STAROSTKA 5TH STREET 2021 LOOKBACK PHASE 2
City: GRAND ISLAND **Project Date:** 2022
School: GRAND ISLAND 2 **TIF-ID#:** 40-5103
Project Years: 15 **Project Type:** Standard

Location: Lots 2 through 4, lots 8 through 11, and lots 19 and 20 of Fifth Street Subdivision
Description: TIF funds used for site acquisition, legal and plan fees, engineering and architectural fees, demolition and cleanup, sanitary sewer, water, storm sewer, grading and paving necessary in the purchase and develop residential lots for housing in northeast Grand Island using the TIF subsidize the cost of the house.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	57,872	2,126,603	2.116222	1,224.70	45,003.68
2023	57,872	2,128,001	1.928437	1,116.03	41,037.20
			Total	2,340.73	86,040.88

Current Year	Base Value	Excess Value
Residential	57,872	2,128,001
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF STAROSTKA FIFTH ST 2022 LOOKBACK (PH 3)
City: GRAND ISLAND **Project Date:** 2024
School: GRAND ISLAND 2 **TIF-ID#:** 40-5111
Project Years: 15 **Project Type:** Standard

Location: Lots 14 through 18, Fifth Street Subdivision; PID's 400022486, 400022494, 400523150, 400523145, 400523140
Description: TUF funds used for acquisition and development of residential housing in northeast Grand Island.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	214,866	826,007	1.928437	4,143.56	15,929.06
			Total	4,143.56	15,929.06

Current Year	Base Value	Excess Value
Residential	214,866	826,007
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF STRATFORD PLAZA LLC
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5035
Project Years: **Project Type:**

Location: Lot 11 Woodland Second Subdivision of Grand Island, excepting a tract of land described in deed record doc#200007531
Description: TIF funds used for demolition, rehabilitation, and construction of an exterior façade and interior remodeling of Howard Johnson's Hotel to provide a renovated restaurant for Denny's together with additional parking lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	2,095,733	1,092,067	2.201353	46,134.48	24,040.24
2014	2,095,733	1,092,067	2.266913	47,508.44	24,756.20
2015	2,095,733	1,092,067	2.209761	46,310.69	24,132.08
2016	2,095,733	1,532,860	2.173116	45,542.71	33,310.82
2017	2,095,733	1,532,860	2.252491	47,206.20	34,527.54
2018	2,095,733	1,532,860	2.231966	46,776.05	34,212.92
2019	2,095,733	1,629,741	2.212213	46,362.08	36,053.40
2020	2,095,733	1,626,748	2.1766	45,615.72	35,407.80
2021	2,095,733	1,626,748	2.147045	44,996.33	34,927.02
2022	2,095,733	1,629,891	2.116222	44,350.36	34,492.12
2023	2,053,155	1,629,891	1.928437	39,593.80	31,431.42
			Total	500,396.86	347,291.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,053,155	1,629,891
Industrial	0	0
Other	0	0

Project Name: TIF SUPERMARKET DEVELOPERS INC
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5050
Project Years: **Project Type:**

Location: Lot 3 of Skag-Way Subdivision and Lot 1 of Skag-Way Second Subdivision to be replatted as Lots 1 & 2 Skagway 4th Subdivision2007 W Broadwell Avenue and 620 W State St.
Description: Land acquisition of approx. 12 acres at Five Points, demolish existing structures and rebuild new grocery store and other commercial on the site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	915,957	0	2.173116	19,904.81	0.00
2017	915,957	5,662,281	2.252491	20,631.85	127,542.36
2018	915,957	5,662,281	2.231966	20,443.85	126,380.18
2019	823,354	5,832,149	2.212213	18,214.34	129,019.66
2020	498,354	5,832,149	2.1766	10,847.17	126,942.58
2021	821,586	5,348,566	2.147045	17,639.82	114,836.12
2022	821,586	5,354,456	2.116222	17,386.58	113,312.18
2023	139,775	5,350,795	1.928437	2,695.47	103,186.72
			Total	127,763.89	841,219.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	139,775	5,350,795
Industrial	0	0
Other	0	0

Project Name: TIF T C BUILDERS INC EDDY ST
City: GRAND ISLAND **Project Date:** 2016
School: GRAND ISLAND 2 **TIF-ID#:** 40-5049
Project Years: **Project Type:**

Location: Lot 3 Mehring & Kelly Subdivision, 1616 South Eddy St.
Description: Acquistion of lot for development of a duplex along with necessary site work and utility extensions.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	9,460	19,180	2.173116	205.58	416.80
2017	9,460	172,558	2.252491	213.09	3,886.86
2018	9,460	157,891	2.231966	211.14	3,524.08
2019	9,460	165,786	2.212213	209.28	3,667.62
2020	9,460	173,680	2.1766	205.91	3,780.34
2021	9,460	174,444	2.147045	203.11	3,745.40
2022	9,460	198,075	2.116222	200.19	4,191.72
2023	9,460	242,007	1.928437	182.43	4,666.96
			Total	1,630.73	27,879.78

Current Year	Base Value	Excess Value
Residential	9,460	242,007
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TABITHA 3490 EWOLDT ST
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5090
Project Years: **Project Type:** Standard

Location: Lot 1 Block 1 Prairie Commons Fourth Subdivision; 3490 Ewoldt; PID 400433852
Description: TIF funds used in the installation of necessary improvements including streets, storm drainage, sewer, water and other utilities associated with the constructuion of a combination elderly independent living and nursing home facilities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	790,002	0	2.147045	16,961.70	0.00
2022	790,002	18,504,804	2.116222	16,718.20	391,602.74
2023	207,842	30,841,028	1.928437	4,008.10	594,749.80
			Total	37,688.00	986,352.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	207,842	30,841,028
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF TAKE FLIGHT INVESTMENTS 209 W 3RD
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5071
Project Years: **Project Type:**

Location: 209 W 3rd St. The center 1/3 of Lot 2, Block 65 Grand Island Original Town.
Description: TIF Funds to be used to renovate a building in downtown Grand Island with 2 upper story apartments and first floor commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	110,564	0	2.249407	2,487.03	0.00
2019	110,564	270,130	2.229318	2,464.82	6,022.06
2020	110,564	270,130	2.192503	2,424.12	5,922.60
2021	110,564	269,065	2.161133	2,389.44	5,814.86
2022	110,564	269,065	2.128261	2,353.09	5,726.42
2023	109,318	268,714	1.940513	2,121.33	5,214.44
			Total	14,239.83	28,700.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	109,318	268,714
Industrial	0	0
Other	0	0

Project Name: TIF TALON 2019 LOOKBACK
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5085
Project Years: **Project Type:**

Location: Outlot A Talon Apartments Second Subdivision 200 E US Highway 34
Description: TIF funds used for public infrastructure, private streets, acquisition of property, grading and other site improvements. The developer originally intended to purchase property north and east of Locust and US Highway 34 at 200 E US Highway 34 to build 8 apartment buildings for a total of 28 units. Plan was amended to permit 276 units, additional garages and a clubhouse.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	67,600	141,800	2.09566	1,416.67	2,971.68
2021	67,600	141,800	2.063412	1,394.87	2,925.92
2022	67,600	145,234	2.036396	1,376.60	2,957.54
2023	67,600	306,437	1.861566	1,258.42	5,704.54
			Total	5,446.56	14,559.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	67,600	306,437
Industrial	0	0
Other	0	0

Project Name: TIF TALON 2020 LOOKBACK PHASE 4
City: GRAND ISLAND **Project Date:** 2021
School: GRAND ISLAND 2 **TIF-ID#:** 40-5101
Project Years: 15 **Project Type:** Standard

Location: Talon Apartments Subdivision Lot 5; PID 400207916
Description: TIF funds used for site acquisition and development lots and apartments as part of the Talon Apartment Complex.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	8,400	1,517,839	2.063412	173.33	31,319.28
2022	8,400	1,520,193	2.036396	171.06	30,957.16
2023	8,400	1,557,393	1.861566	156.37	28,991.90
			Total	500.76	91,268.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,400	1,557,393
Industrial	0	0
Other	0	0

Project Name: TIF TALON 2021 LOOKBACK PHASE 5
City: GRAND ISLAND **Project Date:** 2022
School: GRAND ISLAND 2 **TIF-ID#:** 40-5104
Project Years: 15 **Project Type:** Standard

Location: Talon Apartments Second Subdivision, Lots 6, 7, and 8
Description: TIF funds used to purchase property and development of lots and construction of apartments as part of the Talon apartment complex at US 34 and South Locust Street. This is Phase 5 of this project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	25,466	2,539,848	2.036396	518.59	51,721.38
2023	25,466	5,984,704	1.861566	474.07	111,409.22
			Total	992.66	163,130.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	25,466	5,984,704
Industrial	0	0
Other	0	0

Project Name: TIF TALON APARTMENT PROJ PHASE 1
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5056
Project Years: **Project Type:**

Location: Lots 1 and 2 Talon Apartments First Subdivision, 200 E US Highway 34
Description: Developer intends to purchase property north and east of Locust Street and US Highway 34 and build 8 apartment buildings with a total of 288 units of apartments. TIF funds will be used for public infrastructure, private streets, acquisition of property, plans, grading and other site improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	33,545	2,693,979	2.178948	730.93	58,700.40
2018	33,545	3,470,617	2.196093	736.68	76,217.96
2019	33,545	3,575,483	2.148087	720.58	76,804.58
2020	33,545	4,827,410	2.09566	702.99	101,166.12
2021	33,545	4,759,528	2.063412	692.17	98,208.68
2022	33,545	4,766,108	2.036396	683.11	97,056.84
2023	33,545	4,880,367	1.861566	624.46	90,851.26
			Total	4,890.92	599,005.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	33,545	4,880,367
Industrial	0	0
Other	0	0

Project Name: TIF TALON APTS PROJ PHASE 2
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5068
Project Years: **Project Type:**

Location: Lots 3-4 and Part of Lot 10 of Talon Apartments First Subdivision.
Description: TIF Funds will be used for public infrastructure, private streets, acquisition of property, plans and grading and other site improvements for the construction of 8 apartment buildings with a total of 288 units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	10,800	2,764,659	2.196093	237.18	60,714.48
2019	10,800	3,766,550	2.148087	231.99	80,908.78
2020	10,800	5,444,552	2.09566	226.33	114,099.28
2021	10,800	5,354,316	2.063412	222.85	110,481.62
2022	10,800	5,357,900	2.036396	219.93	109,108.08
2023	10,800	5,507,180	1.861566	201.05	102,519.80
			Total	1,339.33	577,832.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,800	5,507,180
Industrial	0	0
Other	0	0

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COUNTY: 40 HALL

Project Name: TIF THINK SMART
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5065
Project Years: **Project Type:**

Location: 204 N Carey St. Lot 1, Block 29 of Packer and Barr's Second Addition.
Description: TIF Funds to be used to purchase property, extend utilities, and construct a 4 unit apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	8,400	86,813	2.231966	187.49	1,937.64
2019	8,400	312,968	2.212213	185.83	6,923.58
2020	8,400	312,968	2.1766	182.83	6,812.08
2021	8,400	312,968	2.147045	180.35	6,719.56
2022	8,400	313,304	2.116222	177.76	6,630.22
2023	8,400	319,688	1.928437	161.99	6,164.98
			Total	1,076.25	35,188.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,400	319,688
Industrial	0	0
Other	0	0

Project Name: TIF TOKEN LLC KIMBALL ST PROJ
City: GRAND ISLAND **Project Date:** 2014
School: GRAND ISLAND 2 **TIF-ID#:** 40-5041
Project Years: **Project Type:**

Location: Lots 65 and 66 Hawthorne Place, Grand Island809 and 811 South Kimball Avenue Parcel #400044056
Description: TIF funds used for acquisition and demolition of existing single-family house and subsequent site work, utility improvements, engineering, landscaping and parking improvements necessary for building a duplex at this location.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	17,475	13,680	2.266913	396.14	310.12
2015	17,475	121,208	2.209761	386.16	2,678.40
2016	17,475	121,208	2.173116	379.75	2,634.00
2017	17,475	121,208	2.252491	393.62	2,730.20
2018	17,475	127,642	2.231966	390.04	2,848.92
2019	17,475	134,398	2.212213	386.58	2,973.20
2020	17,475	141,154	2.1766	380.36	3,072.36
2021	17,475	151,059	2.147045	375.20	3,243.30
2022	17,475	184,130	2.116222	369.81	3,896.60
2023	17,475	239,928	1.928437	336.99	4,626.86
			Total	3,794.65	29,013.96

Current Year	Base Value	Excess Value
Residential	17,475	239,928
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TOKEN PROPERTIES CAREY ST
City: GRAND ISLAND **Project Date:** 2013
School: GRAND ISLAND 2 **TIF-ID#:** 40-5037
Project Years: **Project Type:**

Location: Lots 7 and 8 Block 37 Packer and Barr's Second Addition
Description: TIF funds used for acquistion/transfer ownership of old house at 125 N Carey Street. Developer will demolish existing structure, perform site and utility work and replce with two duplex units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	38,645	0	2.201353	850.71	0.00
2014	38,645	160,450	2.266913	876.05	3,637.26
2015	38,645	347,157	2.209761	853.96	7,671.34
2016	38,645	387,334	2.173116	839.80	8,417.22
2017	38,645	387,334	2.252491	870.48	8,724.68
2018	38,645	363,626	2.231966	862.54	8,116.02
2019	38,645	426,353	2.212213	854.91	9,431.84
2020	38,645	394,070	2.1766	841.15	8,577.36
2021	38,645	397,588	2.147045	829.73	8,536.40
2022	38,645	426,177	2.116222	817.81	9,018.86
2023	38,645	573,830	1.928437	745.24	11,065.96
			Total	9,242.38	83,196.94

Current Year	Base Value	Excess Value
Residential	38,645	573,830
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TOKEN PROPERTIES(ENCKPRJ)
City: GRAND ISLAND **Project Date:** 2012
School: GRAND ISLAND 2 **TIF-ID#:** 40-5032
Project Years: **Project Type:**

Location: Lot 8 Blk 31 Packer & Barr's Second Addition
Description: Demolish an existing dwelling, site work and replace with duplex

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	14,507	129,933	2.226701	323.03	2,893.22
2013	14,507	129,933	2.201353	319.35	2,860.28
2014	14,507	129,933	2.266913	328.86	2,945.46
2015	14,507	136,735	2.209761	320.57	3,021.52
2016	14,507	136,735	2.173116	315.25	2,971.42
2017	14,507	136,735	2.252491	326.77	3,079.94
2018	14,507	135,112	2.231966	323.79	3,015.66
2019	14,507	142,173	2.212213	320.93	3,145.24
2020	14,507	149,234	2.1766	315.76	3,248.22
2021	14,507	152,787	2.147045	311.47	3,280.42
2022	14,507	173,609	2.116222	307.00	3,673.96
2023	14,507	211,380	1.928437	279.76	4,076.34
			Total	3,792.54	38,211.68

Current Year	Base Value	Excess Value
Residential	14,507	211,380
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TOWER 217
City: GRAND ISLAND **Project Date:** 2015
School: GRAND ISLAND 2 **TIF-ID#:** 40-5046
Project Years: **Project Type:**

Location: Lot 4 Blk 66 Orig Town, 217 N Locust St, Grand Island
Description: Redevelopment of Tower 217, formerly known as the Masonic Temple, a seven story mixed use building combining commercial and residential space in downtown Grand Island. TIF will be used for life safetly improvements and rehabilitation of the building necessary to convert and preserve iconic building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	99,655	54,520	2.22712	2,219.44	1,214.22
2016	99,655	641,516	2.187843	2,180.29	14,035.36
2017	99,655	921,154	2.267233	2,259.41	20,884.70
2018	99,655	1,225,269	2.249407	2,241.65	27,561.28
2019	99,655	1,225,269	2.229318	2,221.63	27,315.12
2020	99,655	1,225,269	2.192503	2,184.94	26,864.06
2021	99,655	1,231,022	2.161133	2,153.68	26,604.02
2022	99,655	1,231,022	2.128261	2,120.92	26,199.36
2023	98,003	1,227,931	1.940513	1,901.76	23,828.16
			Total	19,483.72	194,506.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	98,003	1,227,931
Industrial	0	0
Other	0	0

Project Name: TIF URBAN ISLAND LLC
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5066
Project Years: **Project Type:**

Location: 320 and 322 Pine St. The North 1/2 of Lot 1 in Block 55 in Original Town.
Description: TIF Funds to be used to redevelop a downtown building with first floor commercial space and 5 upper level apartments and 1 main floor efficient apartment.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	150,688	0	2.249407	3,389.59	0.00
2019	150,688	171,595	2.229318	3,359.31	3,825.44
2020	150,688	171,595	2.192503	3,303.84	3,762.26
2021	150,688	328,907	2.161133	3,256.57	7,108.12
2022	150,688	332,704	2.128261	3,207.03	7,080.82
2023	148,819	332,177	1.940513	2,887.85	6,445.94
			Total	19,404.19	28,222.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	148,819	332,177
Industrial	0	0
Other	0	0

Project Name: TIF WALD 12 PROPERTIES LLC)OLD GREENBURGERS BL
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5080
Project Years: **Project Type:**

Location: West 2/3 of Lot 4 Block 65 Original Town of Grand Island; PID 400005492
Description: TIF funds used to acquire and rehabilitate the building with commercial space on the basement, first floor and roof, and five 1 bedroom apartments on the second floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	100,943	0	2.192503	2,213.18	0.00
2021	100,943	60,828	2.161133	2,181.51	1,314.58
2022	100,943	60,828	2.128261	2,148.33	1,294.58
2023	98,450	813,063	1.940513	1,910.44	15,777.60
			Total	8,453.46	18,386.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	98,450	813,063
Industrial	0	0
Other	0	0

Project Name: TIF WEINRICH DEVELOPMENT
City: GRAND ISLAND **Project Date:** 2018
School: GRAND ISLAND 2 **TIF-ID#:** 40-5063
Project Years: **Project Type:**

Location: 206 S Plum St. Lot 1, Block 146 Union Pacific Railway Company's Second Addition.
Description: TIF Funds to be used to acquire property, demolish existing structures, regrade, extend utilities and build a 4 unit apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	39,149	65,255	2.231966	873.79	1,456.46
2019	39,149	238,054	2.212213	866.06	5,266.28
2020	39,149	312,545	2.1766	852.12	6,802.86
2021	39,149	312,545	2.147045	840.55	6,710.48
2022	39,149	314,678	2.116222	828.48	6,659.30
2023	39,149	325,568	1.928437	754.96	6,278.38
			Total	5,015.96	33,173.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	39,149	325,568
Industrial	0	0
Other	0	0

Project Name: TIF WEINRICH DEVELP 408 E 2ND ST
City: GRAND ISLAND **Project Date:** 2019
School: GRAND ISLAND 2 **TIF-ID#:** 40-5077
Project Years: **Project Type:**

Location: Lot 6 Block 70 Original Town PID 400006022 Grand Island
Description: TIF funds used for site acquisition, site improvements and utilities, legal and planning fees, engineering and architectural fees, city fees and reimbursments associated with the construction of three apartment buildings on a vacant lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	8,712	0	2.212213	192.73	0.00
2020	8,712	0	2.1766	189.63	0.00
2021	8,712	289,807	2.147045	187.05	6,222.30
2022	8,712	307,195	2.116222	184.37	6,500.94
2023	8,712	312,702	1.928437	168.01	6,030.26
			Total	921.79	18,753.50

Current Year	Base Value	Excess Value
Residential	8,712	0
Commercial	0	312,702
Industrial	0	0
Other	0	0

Project Name: TIF WENN HOUSING PROJ
City: GRAND ISLAND **Project Date:** 2012
School: GRAND ISLAND 2 **TIF-ID#:** 40-5031
Project Years: **Project Type:**

Location: Lot 267 and Lot 268 West Lawn Addition
Description: Demolish an existing dwelling, site work & replace with duplex unit

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	19,523	0	2.226701	434.72	0.00
2013	19,523	0	2.201353	429.77	0.00
2014	19,523	76,385	2.266913	442.57	1,731.58
2015	19,523	191,085	2.209761	431.41	4,222.52
2016	19,523	201,105	2.173116	424.26	4,370.26
2017	19,523	201,105	2.252491	439.75	4,529.88
2018	19,523	211,168	2.231966	435.75	4,713.20
2019	19,523	223,847	2.212213	431.89	4,951.98
2020	19,523	232,300	2.1766	424.94	5,056.24
2021	19,523	263,072	2.147045	419.17	5,648.28
2022	19,523	278,865	2.116222	413.15	5,901.42
2023	19,523	381,145	1.928437	376.49	7,350.16
			Total	5,103.87	48,475.52

Current Year	Base Value	Excess Value
Residential	19,523	381,145
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 40 HALL

Project Name: TIF WING PROPERTIES 112 E 3RD ST
City: GRAND ISLAND **Project Date:** 2020
School: GRAND ISLAND 2 **TIF-ID#:** 40-5079
Project Years: **Project Type:**

Location: West third of Lot 7 Block 54 Original Town of Grand Island; PID 400004240
Description: TIF funds used to acquire and rehabilitate the first floor of building for commercial uses and a the second floor for residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	95,976	0	2.192503	2,104.28	0.00
2021	95,976	7,313	2.161133	2,074.17	158.04
2022	95,976	10,065	2.128261	2,042.62	214.22
2023	94,730	53,310	1.940513	1,838.25	1,034.50
			Total	8,059.32	1,406.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	94,730	53,310
Industrial	0	0
Other	0	0

Project Name: TIF WING PROPERTIES INC
City: GRAND ISLAND **Project Date:** 2017
School: GRAND ISLAND 2 **TIF-ID#:** 40-5062
Project Years: **Project Type:**

Location: W 22 ft of Lot 7 Blk 54 Original Town, 110 E Third Street
Description: Rehabilitate and redevelop the west side of the former Williamson's Furniture building in downtown Grand Island for first floor retail and upper story residential uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	71,384	128,938	2.26723	1,618.44	2,923.32
2018	71,384	128,938	2.249407	1,605.72	2,900.34
2019	71,384	128,938	2.229318	1,591.38	2,874.48
2020	71,384	128,938	2.192503	1,565.10	2,826.98
2021	71,384	191,669	2.161133	1,542.70	4,142.22
2022	71,384	194,288	2.128261	1,519.24	4,134.96
2023	69,515	193,761	1.940513	1,348.95	3,759.96
			Total	10,791.53	23,562.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	69,515	193,761
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GRAND ISLAND

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	3,827,426	97,711,820	73,711.57	1,884,026.73
Commercial	20,305,079	241,988,358	389,654.36	4,623,329.40
Industrial	2,010,116	1,858,819	38,763.82	35,846.15
other	0	0	0.00	0.00
Total	**26,142,621**	**341,558,997**	**502,129.75**	**6,543,202.28**

Project Count 82

2023 TOTALS FOR COUNTY : # 40 HALL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	3,827,426	97,711,820	73,711.57	1,884,026.73
Commercial	20,529,699	242,659,266	392,974.14	4,633,245.13
Industrial	2,010,116	1,858,819	38,763.82	35,846.15
other	0	0	0.00	0.00
Total	**26,367,241**	**342,229,905**	**505,449.54**	**6,553,118.02**

Project Count 84

Tax Increment Financing (TIF) Report 2023

COUNTY: 41 HAMILTON

CITY: PHILLIPS

Project Name: TIF BARRCON WORKFORCE HOUSING REDEV
City: PHILLIPS **Project Date:** 2022
School: AURORA 4R **TIF-ID#:** 41-2045
Project Years: 15 **Project Type:** Standard

Location: Lots 1, 4, 6 and 7 Block 1, Lots 1 through 7 Block 2, and Lots 8 through 14 Block 3 in Mabon Subdivision; PID's 410178533, 410178554, 410178568, 410178575, 410178631, 410178638, 410178645, 410178652, 410178659, 410178666, 410178673, 410178778, 410178785, 410178792, 410178799, 410178806, 410178813, 410178820
Description: TIF funds used for site acquisition, site preparation, mobilization, and staking, sanitary sewer, water mains, paving, project planning and management, engineering, surveying, and platting, storm sewer, contingency, legal, and housing study and planning necessary for a new residential subdivision for moderately priced workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	46,955	2,637,305	1.643429	771.67	43,342.34
2023	46,955	4,550,005	1.550391	727.99	70,542.96
			Total	1,499.66	113,885.30

Current Year	Base Value	Excess Value
Residential	46,955	4,550,005
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BARRCON WORKFORCE HOUSING REDEVELOPMENT
City: PHILLIPS **Project Date:** 2023
School: AURORA 4R **TIF-ID#:** 41-2055
Project Years: 15 **Project Type:** Standard

Location: Lots 2, 3, and 5, Block 1; Lots 8, 9, 10, 11, 12,13, and 14, Block 2; Lots 1 though 7, Block 3 all in Mabon Subdivision, a Replat of Blocks 2 and 3 First Addition to the Village of Phillips; PID's 410178540, 410178547, 140178561, 410178680, 410178687, 410178694, 410178701, 410178708, 410178715, 410178722, 410178729, 410178736, 410178743, 410178750, 410178757, 410178764, 410178771
Description: TIF funds used for site acquisition, site preparation and infrastructure for a 56 lot subdivision for moderately priced workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	562,835	3,036,685	1.550391	8,726.14	47,080.60
			Total	8,726.14	47,080.60

Current Year	Base Value	Excess Value
Residential	562,835	3,036,685
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BARTUNEK DUPLEX PROJ
City: PHILLIPS **Project Date:** 2016
School: AURORA 4R **TIF-ID#:** 41-2040
Project Years: **Project Type:**

Location: Lots 1 through 6 Blk 24 Original Town Phillips, PID 410066583
Description: Site acquisition, demolition of existing structures, site preparation, and infill with extension of on site utilities for development of 3 duplex residences in blighted and substandard site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	10,950	202,885	1.729992	189.43	3,509.90
2017	10,950	590,205	1.75964	192.68	10,385.48
2018	10,950	590,205	1.744922	191.07	10,298.62
2019	10,950	615,105	1.786925	195.67	10,991.48
2020	10,950	618,600	1.796509	196.72	11,113.20
2021	10,950	618,600	1.852368	202.83	11,458.76
2022	10,950	618,600	1.643429	179.96	10,166.26
2023	10,950	618,600	1.550391	169.77	9,590.72
			Total	1,518.13	77,514.42

Current Year	Base Value	Excess Value
Residential	10,950	0
Commercial	0	618,600
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 41 HAMILTON

Project Name: TIF REDEVELOPMENT PLAN BARRCON COMMERCIAL DE
City: PHILLIPS
School: AURORA 4R
Project Years: 15
Project Date: 2023
TIF-ID#: 41-2050
Project Type: Standard

Location: Lots 1,2, and 3, Block 19 Original Town of Phillips; PID 410066273
Description: TIF funds used for site acquisition, demolition, preparation, sidewalks, right of way improvements, improvements to building in excess of local design standards and planning for a commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,625	158,375	1.550391	40.70	2,455.44
			Total	40.70	2,455.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,625	158,375
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PHILLIPS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	620,740	7,586,690	9,623.90	117,623.36
Commercial	2,625	776,975	40.70	12,046.15
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**623,365**	**8,363,665**	**9,664.59**	**129,669.51**

Project Count **4**

2023 TOTALS FOR COUNTY : # 41 HAMILTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	620,740	7,586,690	9,623.90	117,623.36
Commercial	2,625	776,975	40.70	12,046.15
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**623,365**	**8,363,665**	**9,664.59**	**129,669.51**

Project Count **4**

Project Name: TIF ALMA AUTO PARTS
City: ALMA **Project Date:** 2013
School: ALMA 2 **TIF-ID#:** 42-1920
Project Years: **Project Type:**

Location: South 100' of North 200' of Blocks 5 and 6, Kauk-Meyer Addition
Description: TIF funds used to construct a metal commercial building to conduct retail sales of auto and marine parts.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	12,400	0	1.973357	244.70	0.00
2014	12,400	168,495	2.067153	256.33	3,483.06
2015	12,400	168,495	2.0004	248.05	3,370.58
2016	12,400	182,985	1.855356	230.06	3,395.02
2017	12,400	182,985	1.865363	231.31	3,413.34
2018	12,400	182,985	1.926215	238.85	3,524.68
2019	12,400	201,062	1.960543	243.11	3,941.92
2020	12,400	201,062	1.924254	238.61	3,868.96
2021	12,400	414,145	1.91397	237.33	7,926.62
2022	12,400	476,242	1.809254	224.35	8,616.44
2023	12,400	476,242	1.733242	214.92	8,254.44
			Total	2,607.62	49,795.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	12,400	476,242
Industrial	0	0
Other	0	0

Project Name: TIF BOSSELMAN'S INC
City: ALMA **Project Date:** 2022
School: ALMA 2 **TIF-ID#:** 42-1945
Project Years: 15 **Project Type:** Standard

Location: Resurvey of Miller, Freese, K-M Addition (Station; 710 Highway 183; PID 180061500
Description: TIF funds used for the redevelopment of the property by paving the parking lot. Requesting TIF on only $102,000 of this project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	644,781	547,307	1.809254	11,665.73	9,902.18
2023	644,781	547,307	1.733242	11,175.62	9,486.16
			Total	22,841.35	19,388.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	644,781	547,307
Industrial	0	0
Other	0	0

Project Name: TIF TRIPE MOTOR PROJ 2
City: ALMA **Project Date:** 2017
School: ALMA 2 **TIF-ID#:** 42-1925
Project Years: **Project Type:**

Location: Tract of Land in Blk 5 & Part of Blk 6 Kauk-Meyer Addition. Parcel ID180073700
Description: New dealership building for Chevrolet Dealership to be located on property adjacent to the existing dealership building in the US Highway 183 commercial area of Alma.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	39,915	0	1.865363	744.56	0.00
2018	39,915	961,130	1.926215	768.85	18,513.46
2019	39,915	964,085	1.960543	782.55	18,901.28
2020	39,915	964,085	1.924254	768.07	18,551.46
2021	39,915	964,085	1.91397	763.96	18,452.30
2022	39,915	1,119,693	1.809254	722.16	20,258.10
2023	39,915	1,119,693	1.733242	691.82	19,407.00
			Total	5,241.97	114,083.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	39,915	1,119,693
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 42 HARLAN

Project Name: TIF WESTERN SKY DEVELOPMENT PROJECT PHASE 1
City: ALMA
School: ALMA 2
Project Years:
Project Date: 2020
TIF-ID#: 42-1930
Project Type:

Location: Lot 5 Block 2 Western Sky Properties Subdivision; PID 180084400
Description: TIF funds used for eligible public improvements, including site preparation, street improvements, utility installation, eligible engineering expenditures, and other eligible public improvements under the Nebraska Community Redevelopment Law needed to construct up to 20 separately platted, single family residential dwelling units and the associated improvements in up to 20 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	640	237,736	1.924254	12.32	4,574.64
2021	640	237,736	1.91397	12.25	4,550.20
2022	640	281,289	1.809254	11.58	5,089.22
2023	640	355,285	1.733242	11.09	6,157.96
			Total	47.24	20,372.02

Current Year	Base Value	Excess Value
Residential	640	355,285
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WESTERN SKY DEVELOPMENT PROJECT PHASE 2
City: ALMA
School: ALMA 2
Project Years: 15
Project Date: 2021
TIF-ID#: 42-1935
Project Type: Standard

Location: Lot 8, Block 1 Western Sky Properties Subdivision; PID 180083700
Description: TIF funds used for eligible public improvements including site preparation, street improvements, utility installation, and engineering fees associated with the construction of up to 20 separately platted single family dwelling units in up to 20 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	25,631	236,166	1.91397	490.57	4,520.16
2022	25,631	274,175	1.809254	463.73	4,960.54
2023	25,631	354,081	1.733242	444.25	6,137.08
			Total	1,398.55	15,617.78

Current Year	Base Value	Excess Value
Residential	25,631	354,081
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WESTERN SKY DEVELOPMENT PROJECT PHASE 3
City: ALMA
School: ALMA 2
Project Years: 15
Project Date: 2022
TIF-ID#: 42-1940
Project Type: Standard

Location: Lots 3 and 4 Block 1, and Lot 1 Block 2 Western Sky Properties Subdivision; PID 180083200, 180083300, 180084000
Description: TIF funds used for public improvements, site preparation, street improvements, utility installation, eligible engineering expenditures necessary in the construction of up to twenty separately platted single family residential dwelling units and the associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	90,418	454,620	1.809254	1,635.89	8,225.28
2023	90,418	1,203,613	1.733242	1,567.16	20,861.54
			Total	3,203.05	29,086.82

Current Year	Base Value	Excess Value
Residential	90,418	1,203,613
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 42 HARLAN

Project Name: TIF WESTERN SKY REDEVELOPMENT PROJECT PHASE 4
City: ALMA
School: ALMA 2
Project Years: 15
Project Date: 2023
TIF-ID#: 42-1950
Project Type: Standard

Location: Lots 9 and 10, Block 1 Western Sky Properties Subdivision; PID180083900
Description: TIF funds used for eligible public improvements, including site preparation, street improvements, utility installation, engineering fees necessary for the construction of up to 20 separately platted single family residential dwelling units in up to 20 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	130,780	537,464	1.733242	2,266.73	9,315.56
			Total	2,266.73	9,315.56

Current Year	Base Value	Excess Value
Residential	130,780	537,464
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ALMA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	247,469	2,450,443	4,289.24	42,472.11
Commercial	697,096	2,143,242	12,082.36	37,147.57
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**944,565**	**4,593,685**	**16,371.60**	**79,619.68**

Project Count 7

2023 TOTALS FOR COUNTY : # 42 HARLAN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	247,469	2,450,443	4,289.24	42,472.11
Commercial	697,096	2,143,242	12,082.36	37,147.57
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**944,565**	**4,593,685**	**16,371.60**	**79,619.68**

Project Count 7

Tax Increment Financing (TIF) Report 2023

COUNTY: 45 HOLT

CITY: ATKINSON

Project Name: TIF MITCHELL EQUIPMENT REDEV PROJ
City: ATKINSON **Project Date:** 2020
School: WEST HOLT 239 **TIF-ID#:** 45-8675
Project Years: **Project Type:**

Location: Lots 1 through 3, ATK VI, Replat of Part of Keatings Addition; PID 450020280
Description: TIF funds used for site preparation, demolition of existing structures, utility extensions façade enhancements above minimum code requirements, attorney, architectural and engineering fees needed to construct an additional 33,750 square feet of building space for the expansion of the existing business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	760,478	67,226	1.580541	12,019.67	1,062.56
2021	760,478	668,140	1.646436	12,520.78	11,000.50
2022	760,478	720,717	1.596284	12,139.39	11,504.70
2023	760,478	617,684	1.584274	12,048.06	9,785.80
			Total	48,727.90	33,353.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	760,478	617,684
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ATKINSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	760,478	617,684	12,048.06	9,785.81
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**760,478**	**617,684**	**12,048.06**	**9,785.81**

Project Count 1

CITY: O'NEILL

Project Name: TIF EVERGREEN EXPANSION REDEVELOPMENT PROJEC
City: O'NEILL **Project Date:** 2020
School: O'NEILL 7 **TIF-ID#:** 45-8673
Project Years: **Project Type:**

Location: Lots 1 through 7 Block 4 Bode First Addition; PID 450024796
Description: TIF funds used for site preparation, CRA legal costs, architectural and engineering fees, costs in excess of design standards needed to construct an assisted living facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	16,350	1,233,126	1.894714	309.79	23,364.20
2021	16,350	2,193,425	1.969342	321.99	43,196.04
2022	16,350	2,193,425	1.926881	315.05	42,264.70
2023	16,350	2,193,425	1.911883	312.59	41,935.72
			Total	1,259.42	150,760.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	16,350	2,193,425
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 45 HOLT

Project Name: TIF HANDELBEND REDEV PROJ
City: O'NEILL **Project Date:** 2020
School: O'NEILL 7 **TIF-ID#:** 45-8674
Project Years: **Project Type:**

Location: Lots 5 and 6 Block 20 Original Town of O'Neill; PID 450021951
Description: TIF funds used for the rehabilitation costs for commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	104,209	173,712	1.894714	1,974.46	3,291.34
2021	104,209	173,712	1.969342	2,052.23	3,421.00
2022	104,209	173,712	1.926881	2,007.98	3,347.24
2023	104,209	173,712	1.911883	1,992.35	3,321.18
			Total	8,027.02	13,380.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	104,209	173,712
Industrial	0	0
Other	0	0

Project Name: TIF KERSENBROCK REDELV
City: O'NEILL **Project Date:** 2010
School: O'NEILL 7 **TIF-ID#:** 45-8671
Project Years: **Project Type:**

Location: South 125ft of Lots 17 and 18, Block 22, Original Town O'Neill
Description: TIF funds for site acquisition, demolition, and utility installation for new dental office.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	87,400	83,755	2.261881	1,976.88	1,894.44
2011	87,400	301,375	2.298359	2,008.77	6,926.68
2012	87,400	301,375	2.284387	1,996.55	6,884.58
2013	87,400	301,375	2.292156	2,003.34	6,907.98
2014	87,400	301,375	2.012004	1,758.49	6,063.68
2015	87,400	301,375	1.790236	1,564.67	5,395.40
2016	87,400	301,375	1.699057	1,484.98	5,120.58
2017	87,400	368,505	1.690689	1,477.66	6,230.34
2018	87,400	368,505	1.771195	1,548.02	6,526.96
2019	87,400	368,505	1.825423	1,595.42	6,726.82
2020	87,400	368,505	1.894714	1,655.98	6,982.12
2021	87,400	368,505	1.969342	1,721.20	7,257.14
2022	87,400	368,505	1.926881	1,684.09	7,100.68
2023	87,400	368,505	1.911883	1,670.99	7,045.40
			Total	24,147.04	87,062.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	87,400	368,505
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 45 HOLT

Project Name: TIF O'NEILL PROPERTIES, LLC
City: O'NEILL **Project Date:** 2016
School: O'NEILL 7 **TIF-ID#:** 45-8672
Project Years: **Project Type:**

Location: Tract of Land in NW 1/4 29-29-11, PID 450576300
Description: Site acquisition, preparation and infrastructure installation for senior housing and dementia care.
Note: Per City, for 2019 TIF Name changed from O'Neill Senior Living to O'Neill Properties, LLC

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	7,722	0	1.699057	131.20	0.00
2017	7,722	1,310,111	1.690689	130.56	22,149.88
2018	7,722	3,025,823	1.771195	136.77	53,593.28
2019	7,722	2,071,588	1.825423	140.96	37,815.28
2020	7,722	2,228,066	1.894714	146.31	42,215.48
2021	7,722	2,228,066	1.969342	152.07	43,878.26
2022	7,722	2,228,066	1.926881	148.79	42,932.20
2023	7,722	1,876,397	1.911883	147.64	35,874.52
			Total	1,134.30	278,458.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,722	1,876,397
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # O'NEILL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	215,681	4,612,039	4,123.57	88,176.79
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**215,681**	**4,612,039**	**4,123.57**	**88,176.79**

Project Count 4

2023 TOTALS FOR COUNTY : # 45 HOLT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	976,159	5,229,723	16,171.62	97,962.60
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**976,159**	**5,229,723**	**16,171.62**	**97,962.60**

Project Count 5

Project Name: TIF BED HEAD COFFEE COMPANY LLC
City: ST PAUL **Project Date:** 2020
School: ST PAUL 1 **TIF-ID#:** 47-8661
Project Years: **Project Type:**

Location: Lots 9 through 13 Block 78 Original Town, St. Paul; PID 470997113
Description: TIF funds used for cost of issuance, site acquisition, and other eligible public improvements on the Project Site and in the Redevelopment Area, which public improvements are eligible for redevelopment of a coffee shop with a drive-through window. The Building will also have two classroom spaces that will be utiilitized for various classes and workshops, and events, including but not limited to yoga & cooking classes, gymnastic lessons, meal preparation workshops, and various other classes and workshops that are desired by the community.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	10,846	204,541	2.049952	222.34	4,193.00
2021	10,846	220,312	2.01181	218.20	4,432.26
2022	10,846	220,312	1.925974	208.89	4,243.16
2023	10,846	220,312	1.885677	204.52	4,154.38
			Total	853.95	17,022.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,846	220,312
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV
City: ST PAUL **Project Date:** 2023
School: ST PAUL 1 **TIF-ID#:** 47-8671
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Dalton Meadows Subdivision; PID 470860347
Description: TIF funds used for site preparation and construction of single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	43,420	365,263	1.885677	818.76	6,887.68
			Total	818.76	6,887.68

Current Year	Base Value	Excess Value
Residential	43,420	365,263
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 13
City: ST PAUL **Project Date:** 2017
School: ST PAUL 1 **TIF-ID#:** 47-8653
Project Years: **Project Type:**

Location: Lot 13 Dalton Meadows Subdivision, 1515 Indian
Description: Site preparation and construction of single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	11,657	28,315	1.955995	228.01	553.84
2018	11,657	282,254	1.912286	222.92	5,397.50
2019	11,657	282,254	1.926555	224.58	5,437.78
2020	11,657	282,254	2.049952	238.96	5,786.08
2021	11,657	306,681	2.01181	234.52	6,169.84
2022	11,657	306,526	1.925974	224.51	5,903.62
2023	11,657	306,526	1.885677	219.81	5,780.10
			Total	1,593.31	35,028.76

Current Year	Base Value	Excess Value
Residential	11,657	306,526
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 14
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2018
TIF-ID#: 47-8655
Project Type:

Location: Lot 14, Dalton Meadows Subdivision. 1509 Indian St.
Description: TIF Funds to be used for construction of residential home.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	29,997	142,416	1.912286	573.63	2,723.40
2019	29,997	276,165	1.926555	577.91	5,320.48
2020	29,997	282,960	2.049952	614.92	5,800.54
2021	29,997	310,956	2.01181	603.48	6,255.84
2022	29,997	315,323	1.925974	577.73	6,073.04
2023	29,997	315,323	1.885677	565.65	5,945.98
			Total	3,513.32	32,119.28

Current Year	Base Value	Excess Value
Residential	29,997	315,323
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 16
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2017
TIF-ID#: 47-8654
Project Type:

Location: Lot 16 Dalton Meadows Subdivision, 1425 Indian St.
Description: Site preparation and construction of single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	12,001	29,003	1.955995	234.74	567.30
2018	12,001	250,372	1.912286	229.49	4,787.82
2019	12,001	250,372	1.926555	231.21	4,823.56
2020	12,001	250,372	2.049952	246.01	5,132.50
2021	12,001	271,321	2.01181	241.44	5,458.46
2022	12,001	274,531	1.925974	231.14	5,287.40
2023	12,001	274,531	1.885677	226.30	5,176.78
			Total	1,640.33	31,233.82

Current Year	Base Value	Excess Value
Residential	12,001	274,531
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 18
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2018
TIF-ID#: 47-8656
Project Type:

Location: Lot 18, Dalton Meadows Subdivision. 1510 Howard Ave.
Description: TIF Funds to be used for construction of residential home.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	29,988	171,199	1.912286	573.46	3,273.82
2019	29,988	225,819	1.926555	577.74	4,350.52
2020	29,988	225,819	2.049952	614.74	4,629.18
2021	29,988	246,431	2.01181	603.30	4,957.72
2022	29,988	248,184	1.925974	577.56	4,779.96
2023	29,988	248,184	1.885677	565.48	4,679.96
			Total	3,512.28	26,671.16

Current Year	Base Value	Excess Value
Residential	29,988	248,184
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 3
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2019
TIF-ID#: 47-8660
Project Type:

Location: Dalton Meadows Subdivision St. Paul
Description: TIF funds used for new residential subdivision consisting of single family homes, which is being completed in phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	10,567	94,206	1.926555	203.58	1,814.94
2020	10,567	205,451	2.049952	216.62	4,211.64
2021	10,567	222,031	2.01181	212.59	4,466.84
2022	10,567	222,031	1.925974	203.52	4,276.26
2023	10,567	222,031	1.885677	199.26	4,186.80
			Total	1,035.57	18,956.48

Current Year	Base Value	Excess Value
Residential	10,567	222,031
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV LOT 4
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2018
TIF-ID#: 47-8658
Project Type:

Location: Lot 4, Dalton Meadows Subdivision. 1524 Indian St.
Description: TIF Funds used to construct a residential home.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	13,250	75,766	1.912286	253.38	1,448.86
2019	13,250	298,719	1.926555	255.27	5,754.98
2020	13,250	316,699	2.049952	271.62	6,492.18
2021	13,250	341,792	2.01181	266.56	6,876.20
2022	13,250	342,037	1.925974	255.19	6,587.54
2023	13,250	342,037	1.885677	249.85	6,449.72
			Total	1,551.87	33,609.48

Current Year	Base Value	Excess Value
Residential	13,250	342,037
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV MAD DVLPMNT
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2021
TIF-ID#: 47-8664
Project Type: Standard

Location: Lot 19 Dalton Meadows Subdivision; PID 470860362
Description: TIF funds used for street, water and sanitary sewer improvements associated with a new residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	6,663	263,474	2.01181	134.05	5,300.60
2022	6,663	263,474	1.925974	128.33	5,074.44
2023	6,663	263,474	1.885677	125.64	4,968.28
			Total	388.02	15,343.32

Current Year	Base Value	Excess Value
Residential	6,663	263,474
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV MAD DVLPMNT LOT 12
City: ST PAUL
School: ST PAUL 1
Project Years: 15
Project Date: 2023
TIF-ID#: 47-8670
Project Type: Standard

Location: Lot 12 Dalton Meadows Subdivision; PID 470860354
Description: TIF funds used for site preparation and construction of single family homes

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	6,658	156,809	1.885677	125.55	2,956.92
			Total	125.55	2,956.92

Current Year	Base Value	Excess Value
Residential	6,658	156,809
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV MAD DVLPMNT LOT 20
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2021
TIF-ID#: 47-8665
Project Type: Standard

Location: Lot 20 Dalton Meadows Subdivision; PID 470860364
Description: TIF funds used for street, water and sanitary sewer improvements associated with a new residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	6,758	318,992	2.01181	135.96	6,417.52
2022	6,758	318,992	1.925974	130.16	6,143.70
2023	6,758	318,992	1.885677	127.43	6,015.16
			Total	393.55	18,576.38

Current Year	Base Value	Excess Value
Residential	6,758	318,992
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DALTON MEADOWS SUBDIV MAD DVLPMNT LOT 6
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2021
TIF-ID#: 47-8667
Project Type: Standard

Location: Lot 6 Dalton Meadows Subdivision
Description: TIF funds used for street, water and sanitary sewer improvements associated with a new residential development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	13,796	142,852	2.01181	277.55	2,873.92
2022	13,796	355,844	1.925974	265.71	6,853.46
2023	13,796	355,844	1.885677	260.15	6,710.08
			Total	803.41	16,437.46

Current Year	Base Value	Excess Value
Residential	13,796	355,844
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIV
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2017
TIF-ID#: 47-8652
Project Type:

Location: Lotes 15 & 16, Prairie Falls Subdivision
Description: Development of the site into primarily residential subdivision consisting of a blend of standalone and duplex style single family residences.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	16,390	155,999	1.955995	320.59	3,051.34
2018	16,390	157,524	1.912286	313.42	3,012.30
2019	16,390	157,524	1.926555	315.76	3,034.78
2020	16,390	157,524	2.049952	335.99	3,229.16
2021	16,390	170,012	2.01181	329.74	3,420.32
2022	16,390	170,012	1.925974	315.67	3,274.38
2023	16,390	170,012	1.885677	309.06	3,205.88
			Total	2,240.23	22,228.16

Current Year	Base Value	Excess Value
Residential	16,390	170,012
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIV LOTS 11 & 12
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2018
TIF-ID#: 47-8659
Project Type:

Location: Lots 11-12, Prairie Falls Subdivision. 510 Paul St.
Description: TIF Funds to be used to construct a residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	7,260	34,520	1.912286	138.83	660.12
2019	7,260	202,728	1.926555	139.87	3,905.66
2020	7,260	202,728	2.049952	148.83	4,155.82
2021	7,260	218,935	2.01181	146.06	4,404.56
2022	7,260	218,935	1.925974	139.83	4,216.64
2023	7,260	218,935	1.885677	136.90	4,128.42
			Total	850.32	21,471.22

Current Year	Base Value	Excess Value
Residential	7,260	218,935
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIV LOTS 13 & 14
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2018
TIF-ID#: 47-8657
Project Type:

Location: Lots 13-14, Prairie Falls Subdivision. 514 Paul St.
Description: TIF Funds used for the construction of a residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	7,260	34,520	1.912286	138.83	660.12
2019	7,260	76,784	1.926555	139.87	1,479.28
2020	7,260	237,759	2.049952	148.83	4,873.94
2021	7,260	256,851	2.01181	146.06	5,167.36
2022	7,260	269,710	1.925974	139.83	5,194.54
2023	7,260	269,710	1.885677	136.90	5,085.86
			Total	850.32	22,461.10

Current Year	Base Value	Excess Value
Residential	7,260	269,710
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 47 HOWARD

Project Name: TIF PRAIRIE FALLS SUBDIV LOTS 19 & 20
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2021
TIF-ID#: 47-8668
Project Type: Standard

Location: Lots 19 and 20 Prairie Falls Subdivision
Description: TIF funds used for site acquisition costs and other improvements in the Redevelopment Area which qualify as eligible expenditures for public improvements in association with a new residential improvement.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	7,655	40,313	2.01181	154.00	811.02
2022	7,655	189,064	1.925974	147.43	3,641.32
2023	7,655	345,583	1.885677	144.35	6,516.58
			Total	445.78	10,968.92

Current Year	Base Value	Excess Value
Residential	7,655	345,583
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIV LOTS 21 & 22
City: ST PAUL
School: ST PAUL 1
Project Years: 15
Project Date: 2022
TIF-ID#: 47-8669
Project Type: Standard

Location: Lots 21 and 22 Prairie Falls Subdivision; Address: 608 Paul Street; PID 471011778
Description: TIF funds used for the construction of a residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	32,968	211,280	1.925974	634.96	4,069.20
2023	32,968	362,405	1.885677	621.67	6,833.80
			Total	1,256.63	10,903.00

Current Year	Base Value	Excess Value
Residential	32,968	362,405
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIV PHASE 4 LOT 2 BLK 3
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2020
TIF-ID#: 47-8662
Project Type:

Location: Lot 2 Block 3 Harris Subdivision; PID 471011774
Description: TIF funds used for site acquisition and public improvements needed to construct a single family dwelling in a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	20,700	286,297	2.049952	424.34	5,868.96
2021	20,700	344,197	2.01181	416.44	6,924.58
2022	20,700	344,207	1.925974	398.68	6,629.34
2023	20,700	364,122	1.885677	390.34	6,866.16
			Total	1,629.80	26,289.04

Current Year	Base Value	Excess Value
Residential	20,700	364,122
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 47 HOWARD

Project Name: TIF PRAIRIE FALLS SUBDIV PROJECT LOTS 17 & 18
City: ST PAUL
School: ST PAUL 1
Project Years:
Project Date: 2021
TIF-ID#: 47-8663
Project Type: Standard

Location: Lots 17 & 18 Prairie Falls Subdivision; PID 471011776
Description: TIF funds used for site acquisition costs and other improvements in the Redevelopment Area which qualify as eligible expenditures for public improvements in association with a new residential improvement.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	7,256	278,829	2.01181	145.98	5,609.50
2022	7,256	279,999	1.925974	139.75	5,392.70
2023	7,256	279,999	1.885677	136.82	5,279.88
			Total	422.55	16,282.08

Current Year	Base Value	Excess Value
Residential	7,256	279,999
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE FALLS SUBDIVISION
City: ST PAUL
School: ST PAUL 1
Project Years: 15
Project Date: 2023
TIF-ID#: 47-8672
Project Type: Standard

Location: Lots 9 and 10 Prairie Falls Subdivision PID 471011780
Description: TIF funds used for the public improvements necessary in the construction of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	7,260	82,599	1.885677	136.90	1,557.56
			Total	136.90	1,557.56

Current Year	Base Value	Excess Value
Residential	7,260	82,599
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ST PAUL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	291,504	5,262,379	5,496.82	99,231.47
Commercial	10,846	220,312	204.52	4,154.37
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**302,350**	**5,482,691**	**5,701.34**	**103,385.84**

Project Count 20

2023 TOTALS FOR COUNTY : # 47 HOWARD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	291,504	5,262,379	5,496.82	99,231.47
Commercial	10,846	220,312	204.52	4,154.37
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**302,350**	**5,482,691**	**5,701.34**	**103,385.84**

Project Count 20

Project Name: TIF ABP INVST -COBBLESTONE INN
City: FAIRBURY **Project Date:** 2012
School: FAIRBURY 8 **TIF-ID#:** 48-9512
Project Years: **Project Type:**

Location: Tract of land being part of Lot 2 and the South 80 feet of Lot 3 in SW 1/4 SW 1/4 Sect. 11-2-2
Description: Build new motel named Cobblestone Inn and Suites

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	39,430	1,700,370	2.283189	900.26	38,822.66
2013	39,430	1,700,370	2.219566	875.17	37,740.84
2014	39,430	1,700,370	2.135393	841.99	36,309.58
2015	39,430	1,700,370	2.133615	841.28	36,279.36
2016	39,430	1,700,370	2.158523	851.11	36,702.88
2017	39,430	1,700,370	2.3181	914.03	39,416.28
2018	39,430	1,775,530	2.375567	936.69	42,178.90
2019	39,430	1,775,530	2.419901	954.17	42,966.08
2020	39,430	1,775,530	2.448215	965.33	43,468.80
2021	39,430	1,775,530	2.407665	949.34	42,748.82
2022	39,430	1,775,530	2.34414	924.29	41,620.92
2023	39,430	1,775,530	2.235369	881.41	39,689.66
			Total	10,835.07	477,944.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	39,430	1,775,530
Industrial	0	0
Other	0	0

Project Name: TIF CAPRI MOTEL SUITES ADD.
City: FAIRBURY **Project Date:** 2013
School: FAIRBURY 8 **TIF-ID#:** 48-9513
Project Years: **Project Type:**

Location: Tract of Land in SE 1/4 11-2-2 in City of Fairbury
Description: TIF funds used for extension of streets, driveways, and utilities associated with expanded motel with the addition of 6 suites.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	227,350	0	2.219566	5,046.18	0.00
2014	227,350	263,680	2.135393	4,854.82	5,630.60
2015	227,350	263,680	2.133615	4,850.77	5,625.92
2016	227,350	263,680	2.158523	4,907.40	5,691.60
2017	227,350	263,679	2.3181	5,270.20	6,112.34
2018	227,350	314,677	2.375567	5,400.85	7,475.36
2019	227,350	314,677	2.419901	5,501.64	7,614.88
2020	227,350	314,677	2.448215	5,566.02	7,703.98
2021	227,350	314,677	2.407665	5,473.83	7,576.38
2022	227,350	314,677	2.34414	5,329.40	7,376.48
2023	227,350	314,677	2.235369	5,082.11	7,034.20
			Total	57,283.22	67,841.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	227,350	314,677
Industrial	0	0
Other	0	0

Project Name: TIF JEFFERSON ESTATES
City: FAIRBURY **Project Date:** 2020
School: FAIRBURY 8 **TIF-ID#:** 48-9518
Project Years: **Project Type:**

Location: Outlot A, Jefferson Estates Addition, Lot 1 Block 2 Jefferson Estates Addition, and Lot 2 Block 1 Jefferson Estates Addition; PID 480157715, 480157804, and 480163189
Description: TIF funds used for electrical and water/sanitary sewer improvements needed to construct 8 duplex buildings, 16 units, with at least one senior 55 years of age or older.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	33,790	1,613,104	2.448215	827.25	39,492.26
2021	33,790	483,928	2.407665	813.55	11,651.36
2022	33,790	560,816	2.34414	792.08	13,146.34
2023	33,790	560,816	2.235369	755.33	12,536.32
			Total	3,188.21	76,826.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	33,790	560,816
Industrial	0	0
Other	0	0

Project Name: TIF LAMBERT VET SUPPLY
City: FAIRBURY **Project Date:** 2012
School: FAIRBURY 8 **TIF-ID#:** 48-9511
Project Years: **Project Type:**

Location: S 2ft of Lot 7 and Lot 8 except S 2ft, all Blk 17 Original Town Fairbury
Description: Rehabilitation of historic downtown building. Public improvements will include new sidewalk, handrails, curb, gutter and concrete repair in alley. In addition, facade restoration, roof repair, nuicance abatement (pigeons and mold).

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	52,505	0	2.283189	1,198.79	0.00
2013	52,505	94,495	2.219566	1,165.38	2,097.38
2014	52,505	94,495	2.135393	1,121.19	2,017.84
2015	52,505	94,495	2.133615	1,120.25	2,016.16
2016	52,505	94,495	2.158523	1,133.33	2,039.70
2017	52,505	94,495	2.3181	1,217.12	2,190.50
2018	52,505	98,448	2.375567	1,247.29	2,338.70
2019	52,505	98,448	2.419901	1,270.57	2,382.34
2020	52,505	98,448	2.448215	1,285.44	2,410.22
2021	52,505	98,448	2.407665	1,264.14	2,370.30
2022	52,505	92,320	2.34414	1,230.79	2,164.12
2023	52,505	92,320	2.235369	1,173.68	2,063.70
			Total	14,427.97	24,090.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,505	92,320
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 48 JEFFERSON

Project Name: TIF NORTHWIND ESTATES
City: FAIRBURY **Project Date:** 2019
School: FAIRBURY 8 **TIF-ID#:** 48-9515
Project Years: **Project Type:**

Location: Lot 15, except the south 5 feet, and the south 5 feet of Lot 16 McLucas Subdivision PID 480043302 and 480160074 Fairbury
Description: TIF funds used for curb, guttering and street construction, public sidewalks and public cul-de-sac, as well as water, electrical and sewer extension associated with the development of a 16 lot single family or multi-family residence.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	50,452	795,805	2.419901	1,220.89	19,257.72
2020	50,452	831,420	2.448215	1,235.17	20,354.98
2021	50,452	831,420	2.407665	1,214.72	20,017.84
2022	50,452	892,698	2.34414	1,182.67	20,926.12
2023	50,452	890,951	2.235369	1,127.79	19,916.08
			Total	5,981.24	100,472.74

Current Year	Base Value	Excess Value
Residential	50,452	890,951
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCHRAMM REDEVLP.
City: FAIRBURY **Project Date:** 2015
School: FAIRBURY 8 **TIF-ID#:** 48-9514
Project Years: **Project Type:**

Location: Parcel #480147922 Lot 3 and Parcel #480147930 Lot 4, Schramm Subdivision, Fairbury
Description: Subdivide property into Lot 3 & 4; Lot 3 building a duplex and Lot 4 single-family residence; Also construction of paved and guttered F street from 17th St 1 Blk North.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	6,460	146,765	2.133615	137.83	3,131.40
2016	6,460	316,335	2.158523	139.44	6,828.18
2017	6,460	316,335	2.3181	149.75	7,332.96
2018	6,460	553,067	2.375567	153.46	13,138.50
2019	6,460	553,067	2.419901	156.33	13,383.70
2020	6,460	553,067	2.448215	158.15	13,540.28
2021	6,460	553,067	2.407665	155.54	13,316.02
2022	6,460	594,948	2.34414	151.43	13,946.44
2023	6,460	594,948	2.235369	144.40	13,299.28
			Total	1,346.33	97,916.76

Current Year	Base Value	Excess Value
Residential	6,460	594,948
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FAIRBURY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	56,912	1,485,899	1,272.19	33,215.33
Commercial	353,075	2,743,343	7,892.53	61,323.84
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**409,987**	**4,229,242**	**9,164.72**	**94,539.16**

Project Count 6

2023 TOTALS FOR COUNTY : # 48 JEFFERSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	56,912	1,485,899	1,272.19	33,215.33
Commercial	353,075	2,743,343	7,892.53	61,323.84
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**409,987**	**4,229,242**	**9,164.72**	**94,539.16**

Project Count 6

Tax Increment Financing (TIF) Report 2023

COUNTY: 49 JOHNSON

CITY: TECUMSEH

Project Name: TIF SHAWNEE RIDGE REDEVLP
City: TECUMSEH **Project Date:** 2019
School: JOHNSON CO CENTRAL **TIF-ID#:** 49-0411
Project Years: **Project Type:**

Location: Lots 1 through 4, 9, 10 and 22 through 25 Block 2 Shawnee Ridge Addition PID's 490082705, 490082701, 490082708, 490082715, 4900982750, 490082757, 490082806, 490082813, 490082820, 490082827 Tecumseh
Description: TIF funds used for site acquisition costs and site preparation costs associated with development of a new single family residence consisting of 10 homes, which are being built in phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	36,000	115,740	2.060537	741.79	2,384.98
2020	36,000	584,875	2.088645	751.91	12,216.12
2021	36,000	1,010,983	2.094973	754.19	21,179.92
2022	36,000	1,193,649	2.207078	794.55	26,344.84
2023	36,000	1,839,597	2.082362	749.65	38,307.10
			Total	3,792.09	100,432.96

Current Year	Base Value	Excess Value
Residential	36,000	1,839,597
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # TECUMSEH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	36,000	1,839,597	749.65	38,307.07
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**36,000**	**1,839,597**	**749.65**	**38,307.07**

Project Count **1**

2023 TOTALS FOR COUNTY : # 49 JOHNSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	36,000	1,839,597	749.65	38,307.07
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**36,000**	**1,839,597**	**749.65**	**38,307.07**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 50 KEARNEY

CITY: AXTELL

Project Name: TIF NORTH SODERQUIST SUBDV PHASE 1
City: AXTELL **Project Date:** 2019
School: AXTELL R1 **TIF-ID#:** 50-8708
Project Years: **Project Type:**

Location: Lot 4 Block 2 Sonderquist 2nd Addition and lots 2 and 4 Block 4 Sonderquist 2nd Addition PID's 7266.35, 7266.45, 7266.47 Axtell
Description: TIF funds used for site acquisition, street improvements, grading, site preparation, erosion control improvements, eligible engineering expenditures and other eligible public improvements associated with the construction of 18 new single family residence constructed in up to ten phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	42,000	540,435	1.658215	696.45	8,961.60
2020	42,000	693,375	1.768189	742.64	12,260.20
2021	42,000	705,935	1.760095	739.24	12,425.14
2022	42,000	807,705	1.812281	761.16	14,637.88
2023	42,000	813,705	1.768463	742.75	14,390.10
			Total	3,682.24	62,674.92

Current Year	Base Value	Excess Value
Residential	42,000	813,705
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISION REDEV PROJ PHASE 2
City: AXTELL **Project Date:** 2020
School: AXTELL R1 **TIF-ID#:** 50-8711
Project Years: **Project Type:**

Location: Lot 3 Block2, Lot 5 Block 2, Lot 1 Block 4, and Lot 3 Block 4 all in Soderquist Second Addition; PID 0007266.34, 0007266.36, 007266.44, and 0007266.46
Description: TIF funds used for eligible public improvements, including site acquisition, street improvements, grading, site preparation, erosion control improvements, eligible engineering expenditures, and other eligible public improvements under the Nebraska Community Redevelopment Law, needed in the construction of approximately 20 single family homes in approximately 10 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	56,000	611,575	1.768189	990.19	10,813.82
2021	56,000	819,345	1.760095	985.65	14,421.26
2022	56,000	1,191,290	1.812281	1,014.88	21,589.54
2023	56,000	1,191,290	1.768463	990.34	21,067.54
			Total	3,981.06	67,892.16

Current Year	Base Value	Excess Value
Residential	56,000	1,191,290
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISION REDEV PROJ PHASE 3
City: AXTELL **Project Date:** 2021
School: AXTELL R1 **TIF-ID#:** 50-8712
Project Years: 15 **Project Type:** Standard

Location: Lot 2, Block 3 Sonderquist Addition; Lot 1, 3, 5, and 6 Block 3 Sonderquist Second Addition; and Lot 6 Block 4 Sonderquist Second Addition; PID 0007266.22, 0007266.38, 0007266.40, 0007266.42, 0007266.43, 0007266.48.
Description: TIF furnds used for site acquisition, street improvements, grading, site preparation, erosion control improvements, eligible engineering expenditures associated with the construction of approximately 20 single family homes in up to 10 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	76,950	1,538,565	1.760095	1,354.39	27,080.26
2022	76,950	1,760,155	1.812281	1,394.55	31,899.00
2023	76,950	1,760,155	1.768463	1,360.83	31,127.70
			Total	4,109.77	90,106.96

Current Year	Base Value	Excess Value
Residential	76,950	1,760,155
Commercial	0	0
Industrial	0	0
Other	0	0

COUNTY: 50 KEARNEY

Project Name: TIF NORTH SUBDIVISION REDEV PROJ PHASE 4
City: AXTELL **Project Date:** 2022
School: AXTELL R1 **TIF-ID#:** 50-8713
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 2 Sonderquist Addition, Lots 2 and 6 Block 2 Sonderquist Second Addition, and Lot 4 Block 3 Sonderquist Second Addition; PID's 0007266.16, 000726.33, 0007266.37, 0007266.41
Description: TIF funds used for site acquisition, street improvements, grading, site preparation, erosion control improvements, eligible engineering expenditures, and other eligible public improvements under the Nebraska Community Development Law necessary in the construction of approximately 20 single family homes in up to 10 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	48,950	885,950	1.812281	887.11	16,055.92
2023	48,950	962,275	1.768463	865.66	17,017.48
			Total	1,752.77	33,073.40

Current Year	Base Value	Excess Value
Residential	48,950	962,275
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH SUBDIVISION REDEV PROJ PHASE 5
City: AXTELL **Project Date:** 2023
School: AXTELL R1 **TIF-ID#:** 50-8714
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Block 2 and Lot 5, Block 4, Sonderquist Second Addition; PID 0007266.32 and 0007266.49
Description: TIF funds used for eligible public improvements, including site acquisition, street improvements, grading, site preparation, erosion control improvements, eligible engineering expenditures, and other eligible public improvements under the Nebraska Community Redevelopment Law, necessary in the construction of apprroximately 20 single family homes in approximately 10 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	40,000	532,045	1.768463	707.39	9,409.02
			Total	707.39	9,409.02

Current Year	Base Value	Excess Value
Residential	40,000	532,045
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # AXTELL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	263,900	5,259,470	4,666.97	93,011.78
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**263,900**	**5,259,470**	**4,666.97**	**93,011.78**

Project Count 5

CITY: MINDEN

Tax Increment Financing (TIF) Report 2023

COUNTY: 50 KEARNEY

Project Name: TIF DINKLER PROPERTIES LLC REDEV
City: MINDEN **Project Date:** 2020
School: MINDEN R3 **TIF-ID#:** 50-8710
Project Years: **Project Type:**

Location: Lots 5 and Lot 6 Block 3 Evans Addition, except the west right of way on Highway 1- and except that part of Lots 5 and 6 Block 3 being part of a tract inc Block 3 Evan's Addition; PID 4504.01
Description: TIF funds used for public improvements, site preparation, site improvements, land assembly and all soft costs associated, which are needed in the construction of a new car wash commercial structure in a plan area that is currently undeveloped and not used.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	14,520	198,470	1.890751	274.54	3,752.58
2021	14,520	183,160	1.885501	273.77	3,453.48
2022	14,520	183,160	1.938802	281.51	3,551.12
2023	14,520	183,160	1.869068	271.39	3,423.38
			Total	1,101.21	14,180.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	14,520	183,160
Industrial	0	0
Other	0	0

Project Name: TIF H&R REDEV PLAN
City: MINDEN **Project Date:** 2023
School: MINDEN R3 **TIF-ID#:** 50-8705
Project Years: 15 **Project Type:** Standard

Location: North 334 feet of the West 234 feet of Lot 3, Block 1 MEB Addition; PID 5167.23
Description: TIF funds used for the redevelopment of an area necessary in the construction of a slaughtering and processing of beef and hogs, processing of wild game and processing and fabrication of retail meat and products.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	7,175	334,530	1.869068	134.11	6,252.60
			Total	134.11	6,252.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,175	334,530
Industrial	0	0
Other	0	0

Project Name: TIF ISAACSON TRACT 27
City: MINDEN **Project Date:** 2015
School: MINDEN R3 **TIF-ID#:** 50-8703
Project Years: **Project Type:**

Location: Tract 27 in Minden, surveyed as E 326ft 4in S1/2 SE1/4 NE1/4 NE1/4 S12 T6N R15E, except tract of land in SW cornder 32ft north & south and 21ft 4in east & west, and except Lot 1 Jestes Subdiv, and except tract conveyed to State of Nebr for highway.
Description: Renovation of an existing commercial building into a modern restaurant and customer parking. TIF funds used to assist with cost of public improvements, demolition, site preparation, site improvements, and land assembly.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	53,615	0	1.682006	901.81	0.00
2016	53,615	490,945	1.678846	900.11	8,242.22
2017	53,615	490,945	1.671137	895.98	8,204.36
2018	53,615	490,945	1.699016	910.93	8,341.24
2019	53,615	490,945	1.758177	942.65	8,631.68
2020	53,615	490,945	1.890751	1,013.73	9,282.56
2021	53,615	465,175	1.885501	1,010.91	8,770.88
2022	53,615	465,175	1.938802	1,039.49	9,018.82
2023	53,615	465,175	1.869068	1,002.10	8,694.44
			Total	8,617.71	69,186.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	53,615	465,175
Industrial	0	0
Other	0	0

Project Name: TIF LEMPKA ADDITION
City: MINDEN **Project Date:** 2015
School: MINDEN R3 **TIF-ID#:** 50-8702
Project Years: **Project Type:**

Location: Lot 5 Blk 2 Lempka Addtion
Description: Redevelopment of deteriorated vacation property into a residential subdivision. TIF funds to assist with the cost of public improvements, demolition, site preparation, site improvements (excluding building construction), platting, and land assembly. Note: Project originally approved 2013 but Notice to Divide not filed by city until 2015. Base value is 2012 and division of tax will be shortened by 1 year.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	20,770	75,000	1.682006	349.35	1,261.50
2016	20,770	711,590	1.678846	348.70	11,946.50
2017	20,770	986,515	1.671137	347.10	16,486.02
2018	20,770	945,810	1.699016	352.89	16,069.46
2019	20,770	820,000	1.758177	365.17	14,417.06
2020	20,770	820,000	1.890751	392.71	15,504.16
2021	20,770	820,000	1.885501	391.62	15,461.12
2022	20,770	820,000	1.938802	402.69	15,898.18
2023	20,770	820,000	1.869068	388.21	15,326.36
			Total	3,338.44	122,370.36

Current Year	Base Value	Excess Value
Residential	20,770	820,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LEMPKA ADDITION PROJ 2
City: MINDEN **Project Date:** 2017
School: MINDEN R3 **TIF-ID#:** 50-8706
Project Years: **Project Type:**

Location: Lot 1 and N 1/2 Lot 2 Blk 2, Lempka Addition Parcel ID 0005369.07922 S Western Avenue
Description: Redevelopment of vacant, deteriorated property into a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	39,710	248,485	1.671137	663.61	4,152.52
2018	39,710	336,560	1.699016	674.68	5,718.22
2019	39,710	336,560	1.758177	698.17	5,917.32
2020	39,710	360,120	1.890751	750.82	6,808.98
2021	39,710	360,120	1.885501	748.73	6,790.08
2022	39,710	360,120	1.938802	769.90	6,982.02
2023	39,710	431,860	1.869068	742.21	8,071.76
			Total	5,048.12	44,440.90

Current Year	Base Value	Excess Value
Residential	39,710	431,860
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 50 KEARNEY

Project Name: TIF LEMPKA ADDITION PROJ 3
City: MINDEN **Project Date:** 2019
School: MINDEN R3 **TIF-ID#:** 50-8709
Project Years: **Project Type:**

Location: North 1/2 Lot 7 and Lot 8 Block 2 Lemka Addition PID 0005369.12 Minden
Description: TIF funds used for public improvements, demolition, site preparation, site impovements (excluding building construction). Platting, and assembly and all soft costs associated with these activities on connection with develeopment of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	39,705	378,280	1.758177	698.08	6,650.84
2020	39,705	404,760	1.890751	750.72	7,653.00
2021	39,705	404,760	1.885501	748.64	7,631.76
2022	39,705	404,760	1.938802	769.80	7,847.50
2023	39,705	411,300	1.869068	742.11	7,687.48
			Total	3,709.35	37,470.58

Current Year	Base Value	Excess Value
Residential	39,705	411,300
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # MINDEN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	100,185	1,663,160	1,872.53	31,085.59
Commercial	75,310	982,865	1,407.60	18,370.42
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**175,495**	**2,646,025**	**3,280.12**	**49,456.01**

Project Count 6

2023 TOTALS FOR COUNTY : # 50 KEARNEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	364,085	6,922,630	6,539.50	124,097.37
Commercial	75,310	982,865	1,407.60	18,370.42
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**439,395**	**7,905,495**	**7,947.09**	**142,467.79**

Project Count 11

Project Name: TIF 21 CENTURY EQUIPMENT
City: OGALLALA **Project Date:** 2013
School: OGALLALA 1 **TIF-ID#:** 51-8526
Project Years: **Project Type:**

Location: Lot 1 Block 1, 21st Century Replat Ogallala
Description: TIF funds used for construction of approx. 22,600 sq. ft. building for warehouse and office purposes. In addition, relocation of high voltage electrical power linesand poles, public parking, and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	786,490	959,215	2.22668	17,512.62	21,358.66
2014	786,490	1,495,230	2.170458	17,070.44	32,453.34
2015	786,490	1,495,230	2.057868	16,184.93	30,769.86
2016	786,490	1,746,220	1.909151	15,015.28	33,337.98
2017	786,490	1,645,510	1.858294	14,615.30	30,578.42
2018	786,490	1,574,980	1.846888	14,525.59	29,088.12
2019	786,490	1,570,295	1.82996	14,392.45	28,735.78
2020	786,490	1,384,440	1.753399	13,790.31	24,274.76
2021	786,490	1,509,715	1.743792	13,714.75	26,326.30
2022	786,490	1,713,510	1.69127	13,301.67	28,980.08
2023	786,490	1,748,930	1.506912	11,851.71	26,354.84
			Total	161,975.05	312,258.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	786,490	1,748,930
Industrial	0	0
Other	0	0

Project Name: TIF 303 WEST 30 STREET PROJECT
City: OGALLALA **Project Date:** 2021
School: OGALLALA 1 **TIF-ID#:** 51-8550
Project Years: **Project Type:** Standard

Location: Lot 9 Schroeder's 2nd Sub, Phase 1 Block 1 PID: 061100900
Description: TIF funds used for site preparation, construction and installation of city utilities to connect to city services, public infrastructure improvements, and other eligible public improvements associated in the construction of a single famiily home located within the redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	10,130	113,930	1.743792	176.65	1,986.70
2022	10,130	120,945	1.69127	171.33	2,045.52
2023	10,130	156,335	1.506912	152.65	2,355.84
			Total	500.63	6,388.06

Current Year	Base Value	Excess Value
Residential	10,130	156,335
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 307 WEST 30 STREET PROJECT
City: OGALLALA **Project Date:** 2022
School: OGALLALA 1 **TIF-ID#:** 51-8554
Project Years: 15 **Project Type:** Standard

Location: Lot 11 Block 1 of Schroeder's 2nd Subdivision, Phase 1; Address: 307 W 30th Street; PID 061101100
Description: TIF funds used for site preparation, utility extensions and connections, public infrastructure improvements, and other eligible public improvements necessary in the construction of an approximately 1,100 square foot single family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	10,230	0	1.69127	173.02	0.00
2023	10,230	189,250	1.506912	154.16	2,851.84
			Total	327.18	2,851.84

Current Year	Base Value	Excess Value
Residential	10,230	189,250
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF 402 DIAMOND SPRINGS TRAIL PROJECT
City: OGALLALA **Project Date:** 2023
School: OGALLALA 1 **TIF-ID#:** 51-8558
Project Years: 15 **Project Type:** Standard

Location: Lot 4, David Third Administrative Replat of Lot 9, Block 4 Ogallala North Buesiness Park; PID 051830400
Description: TIF funds used for site preparation, construction and installation of city utilities to connect to city services, public infrastructure improvements necessary for the construction of a commercial office building with six office spaces and a detached ambulance bay building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	515	133,950	1.506912	7.76	2,018.52
			Total	7.76	2,018.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	515	133,950
Industrial	0	0
Other	0	0

Project Name: TIF 513 WEST B PROJECT
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8540
Project Years: **Project Type:**

Location: Lot 3 David 2nd Replat, a replat of Lots 1-5 Block 9 Searle's First Additon PID 064300300 Ogallala
Description: TIF funds used for public improvements for site preparation, utility and infrastructure improvements necessary for the lot to be developed associated with a new single family residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	9,390	88,295	1.82996	171.83	1,615.76
2020	9,390	143,195	1.753399	164.64	2,510.78
2021	9,390	135,690	1.743792	163.74	2,366.16
2022	9,390	147,545	1.69127	158.81	2,495.38
2023	9,390	188,600	1.506912	141.50	2,842.04
			Total	800.52	11,830.12

Current Year	Base Value	Excess Value
Residential	9,390	188,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 514 WEST A PROJ
City: OGALLALA **Project Date:** 2018
School: OGALLALA 1 **TIF-ID#:** 51-8536
Project Years: **Project Type:**

Location: Lot 4, Davis 2nd Replat, a replat of Lots 1-5, Block , Searle's First Addition.
Description: TIF Funds to be used for utility and infrastructure improvements for the construction of a single family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	9,990	77,890	1.846888	184.50	1,438.54
2019	9,990	122,335	1.82996	182.81	2,238.68
2020	9,990	155,580	1.753399	175.16	2,727.94
2021	9,990	146,455	1.743792	174.20	2,553.88
2022	9,990	160,120	1.69127	168.96	2,708.06
2023	9,990	206,925	1.506912	150.54	3,118.18
			Total	1,036.17	14,785.28

Current Year	Base Value	Excess Value
Residential	9,990	206,925
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF 516 WEST A PROJ
City: OGALLALA **Project Date:** 2018
School: OGALLALA 1 **TIF-ID#:** 51-8535
Project Years: **Project Type:**

Location: Lot 2, Davis 2nd Replat, a replat of Lots 1-5, block 9, Searle's First Addition.
Description: TIF Funds used for utility and infrastructure improvements necessary for the construction of a single family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	9,990	79,550	1.846888	184.50	1,469.20
2019	9,990	132,815	1.82996	182.81	2,430.46
2020	9,990	145,475	1.753399	175.16	2,550.76
2021	9,990	149,995	1.743792	174.20	2,615.60
2022	9,990	162,955	1.69127	168.96	2,756.02
2023	9,990	208,890	1.506912	150.54	3,147.80
			Total	1,036.17	14,969.84

Current Year	Base Value	Excess Value
Residential	9,990	208,890
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF 801 EAST 1 STREET PROJECT
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8541
Project Years: **Project Type:**

Location: Lot 3 Midwest Replat, a replat of Lots 1-5 Block 2 Krueger's Second Subdivision PID 046300300 Ogallala
Description: TIF funds used for site preparation, including fill to bring the Project Site out of the floodplain, architectural and engineering fees, construction of city services, public parking facilities and other eligible public improvements in association with a new 2,800 square foot commercial structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	17,005	362,915	1.82996	311.18	6,641.20
2020	17,005	374,925	1.753399	298.17	6,573.94
2021	17,005	398,260	1.743792	296.53	6,944.84
2022	17,005	445,925	1.69127	287.60	7,541.80
2023	17,005	446,735	1.506912	256.25	6,731.90
			Total	1,449.73	34,433.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	17,005	446,735
Industrial	0	0
Other	0	0

Project Name: TIF 802 EAST 2 STREET PROJECT
City: OGALLALA **Project Date:** 2020
School: OGALLALA 1 **TIF-ID#:** 51-8546
Project Years: **Project Type:**

Location: Lot 1, Midwest Replat, a Relat of Lots 1 through 5, Block 2, Krueger's Second Subdivision. PIN# 046300100 Address: 802 East 2nd St
Description: TIF funds used for site preparation, architectural and engineering fees, construction and installation of city utilities to connect to city services, public sidewalks and infrastructure improvements, including curb cuts aand gutter improvements and other eligible TIF fees needed to construct a 1,200 sq ft single family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	12,320	120,735	1.753399	216.02	2,116.98
2021	12,320	124,495	1.743792	214.84	2,170.94
2022	12,320	137,465	1.69127	208.36	2,324.90
2023	12,320	177,255	1.506912	185.65	2,671.08
			Total	824.87	9,283.90

Current Year	Base Value	Excess Value
Residential	12,320	177,255
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 51 KEITH

Project Name: TIF 804 EAST 2 STREET PROJECT
City: OGALLALA **Project Date:** 2020
School: OGALLALA 1 **TIF-ID#:** 51-8547
Project Years: **Project Type:**

Location: Lot 2, Midwest Replat, a Replat of Lots 1 through 5, Block 2, Krueger's Second Subdivision PIN# 046300200 Address: 804 East 2nd Street
Description: TIF funds used for site preparation, utility and infrastructure improvements needed to construct a 1,200 sq ft single family residential dwelling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	12,315	35,460	1.753399	215.93	621.76
2021	12,315	118,450	1.743792	214.75	2,065.52
2022	12,315	130,545	1.69127	208.28	2,207.88
2023	12,315	167,890	1.506912	185.58	2,529.96
			Total	824.54	7,425.12

Current Year	Base Value	Excess Value
Residential	12,315	167,890
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ASHCORE GODFATHER'S
City: OGALLALA **Project Date:** 2013
School: OGALLALA 1 **TIF-ID#:** 51-8522
Project Years: **Project Type:**

Location: East 40' Lot 6 Block 30 and vacated tract of land formerly Lots 7 and 8 Block 30, except portion of vacated Lot 8 Original Town
Description: TIF funds used for construction of approx. 1,500 sq. ft. restaurant and drive-through facility and construction of public improvements of areas for parking, gutters and curbs, and sidewalks.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	31,285	220,845	2.22668	696.62	4,917.52
2014	31,285	220,845	2.170458	679.03	4,793.36
2015	31,285	220,845	2.057868	643.80	4,544.70
2016	31,285	254,155	1.909151	597.28	4,852.20
2017	31,285	334,075	1.858294	581.37	6,208.10
2018	31,285	297,825	1.846888	577.80	5,500.50
2019	31,285	306,660	1.82996	572.50	5,611.76
2020	31,285	319,070	1.753399	548.55	5,594.58
2021	31,285	341,435	1.743792	545.55	5,953.92
2022	31,285	380,780	1.69127	529.11	6,440.02
2023	31,285	380,570	1.506912	471.44	5,734.86
			Total	6,443.05	60,151.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	31,285	380,570
Industrial	0	0
Other	0	0

Project Name: TIF DAVIS LAND INVESTMENTS LOT 1
City: OGALLALA **Project Date:** 2018
School: OGALLALA 1 **TIF-ID#:** 51-8539
Project Years: **Project Type:**

Location: Lot 1, Davis Replat. 918 N. Spruce.
Description: TIF Funds used for the associated public improvements required for the construction of a 2,000 sq. ft. commercial office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	9,880	158,620	1.846888	182.47	2,929.54
2019	9,880	203,855	1.82996	180.80	3,730.46
2020	9,880	213,225	1.753399	173.24	3,738.70
2021	9,880	229,400	1.743792	172.29	4,000.26
2022	9,880	282,430	1.69127	167.10	4,776.66
2023	9,880	287,530	1.506912	148.88	4,332.82
			Total	1,024.78	23,508.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,880	287,530
Industrial	0	0
Other	0	0

Project Name: TIF DRIFTWOOD OGALLALA
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8544
Project Years: **Project Type:**

Location: Lots 1 & 2 Bedora Goodwin's Sub of Lots 1 & 2 Blk 23 Original Town PID 000109100 Ogallala
Description: TIF funds used for public improvements which consists of façade improvements, water and sewer lines from the street, and other eligible public improvement used in association with a new cultural events center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	43,795	1,080	1.82996	801.43	19.76
2020	43,795	454,555	1.753399	767.90	7,970.16
2021	43,795	480,660	1.743792	763.69	8,381.72
2022	43,795	603,315	1.69127	740.69	10,203.70
2023	43,795	615,710	1.506912	659.95	9,278.22
			Total	3,733.66	35,853.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	43,795	615,710
Industrial	0	0
Other	0	0

Project Name: TIF ENGLAND, WALTER SCOTT
City: OGALLALA **Project Date:** 2013
School: OGALLALA 1 **TIF-ID#:** 51-8524
Project Years: **Project Type:**

Location: Lot 1 Block 5 Ogallala North Business Park Addition
Description: TIF funds used for construction of approx. 3,200 sq. ft. building for commercial, light industrial and manufacturing purposes. In addition, construction of public improvements and utility improvements in public right-of-way.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	15,020	121,930	2.22668	334.45	2,715.00
2014	15,020	149,145	2.170458	326.00	3,237.14
2015	15,020	151,975	2.057868	309.09	3,127.44
2016	15,020	153,625	1.909151	286.75	2,932.94
2017	15,020	200,850	1.858294	279.12	3,732.38
2018	15,020	324,045	1.846888	277.40	5,984.76
2019	15,020	327,915	1.82996	274.86	6,000.72
2020	15,020	344,310	1.753399	263.36	6,037.14
2021	15,020	372,815	1.743792	261.92	6,501.12
2022	15,020	421,560	1.69127	254.03	7,129.72
2023	15,020	474,805	1.506912	226.34	7,154.90
			Total	3,093.32	54,553.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	15,020	474,805
Industrial	0	0
Other	0	0

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COUNTY: 51 KEITH

Project Name: TIF FAT DOGS TRAVEL CENTER PROJECT
City: OGALLALA **Project Date:** 2021
School: OGALLALA 1 **TIF-ID#:** 51-8549
Project Years: **Project Type:** Standard

Location: Lots 1 and 2 Wilkinson Subdivision; PID's 074800100 and 074800200
Description: TIF funds used for site acquisition, site development, utility infrastructure extension and development of public parking improvements and related eligible public improvements associated with the construction of approximately 6,000 square foot commercial building containing an expanded retail area (Convenience Store) located in the revelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,042,025	1,065,225	1.743792	18,170.75	18,575.32
2022	1,042,025	1,245,035	1.69127	17,623.46	21,056.92
2023	180,580	735,580	1.506912	2,721.18	11,084.54
2023	1,042,025	1,589,410	1.506912	15,702.40	23,951.02
			Total	54,217.79	74,667.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,042,025	1,589,410
Industrial	0	0
Other	0	0

Project Name: TIF FIRST INSIGHT EYECARE
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8545
Project Years: **Project Type:**

Location: Lot s 4 and 5 Bedora Goodwin's Sub of Lots 1 & 2 Block 23 Original Town PID 000109400 Ogallala
Description: TIF funds used for public improvements which consists of façade improvements, updating old bricks with stucco, insulated glass, update awning and water line, and other eligible improvements for Redevelopment Project on 6,000 square foot downtown business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	159,535	300	1.82996	2,919.43	5.50
2020	159,535	429,650	1.753399	2,797.29	7,533.48
2021	159,535	473,340	1.743792	2,781.96	8,254.08
2022	159,535	632,740	1.69127	2,698.17	10,701.34
2023	159,535	648,040	1.506912	2,404.05	9,765.40
			Total	13,600.90	36,259.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	159,535	648,040
Industrial	0	0
Other	0	0

Project Name: TIF FLANSBURG SUBDIVISION LOT 1
City: OGALLALA **Project Date:** 2023
School: OGALLALA 1 **TIF-ID#:** 51-8559
Project Years: **Project Type:**

Location: Lot 1, Flansburg Subdivision; PID 042600100
Description: TIF funds used for installation and construction of infrastructure improvements necessary in the construction of a residential, 10-unit building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,890	16,295	1.506912	43.55	245.56
			Total	43.55	245.56

Current Year	Base Value	Excess Value
Residential	0	16,295
Commercial	2,890	0
Industrial	0	0
Other	0	0

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COUNTY: 51 KEITH

Project Name: TIF FLANSBURG SUBDIVISION LOT 7
City: OGALLALA **Project Date:** 2023
School: OGALLALA 1 **TIF-ID#:** 51-8560
Project Years: **Project Type:**

Location: Lot 7 Flansburg Subdivision; PID 042600700
Description: TIF funds used for installation and construction of infrastructure improvements necessary in the construction of 10 residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	15,945	3,485	1.506912	240.28	52.52
			Total	240.28	52.52

Current Year	Base Value	Excess Value
Residential	15,945	3,485
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF KENNEDY HOSPITALITY
City: OGALLALA **Project Date:** 2011
School: OGALLALA 1 **TIF-ID#:** 51-8521
Project Years: **Project Type:**

Location: Tract of Land NE 1/4 Section 7 T13N R38W which is Parcel #047000500 W PT TR2 Mueller & Mueller Corp Sub 4.69 Acres
Description: Renovation and remodeling of a full service lodging facilty that includes hotel, restaurant and convention center space that is located at the site; the Lodge Project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	1,181,110	2,224,790	2.075978	24,519.58	46,186.16
2012	1,181,110	2,224,790	2.092409	24,713.65	46,551.70
2013	1,181,110	2,224,790	2.22668	26,299.54	49,538.96
2014	1,181,110	2,224,790	2.170458	25,635.50	48,288.14
2015	1,181,110	2,224,790	2.057868	24,305.68	45,783.24
2016	1,181,110	2,599,440	1.909151	22,549.17	49,627.24
2017	1,181,110	3,657,995	1.858294	21,948.50	67,976.30
2018	1,181,110	2,595,020	1.846888	21,813.78	47,927.12
2019	1,181,110	2,604,715	1.82996	21,613.84	47,665.24
2020	1,181,110	2,705,820	1.753399	20,709.57	47,443.82
2021	1,181,110	2,929,115	1.743792	20,596.10	51,077.68
2022	1,181,110	3,253,765	1.69127	19,975.76	55,029.96
2023	1,181,110	3,333,010	1.506912	17,798.29	50,225.54
			Total	292,478.96	653,321.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,181,110	3,333,010
Industrial	0	0
Other	0	0

Project Name: TIF KHODIAR HOSPITALITY PROJ
City: OGALLALA **Project Date:** 2018
School: OGALLALA 1 **TIF-ID#:** 51-8537
Project Years: **Project Type:**

Location: Parcel ID 047001100. A tract of land located in the SE1/4 of Section 7, Township 13N, Range 38W of the 6th P.M.
Description: TIF Funds to be used for the construction of a 57-63 room hotel with a pool, fitness room, business center, meeting room, breakfast area and outdoor patio area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	303,330	0	1.846888	5,602.17	0.00
2019	303,330	0	1.82996	5,550.82	0.00
2020	303,330	3,692,820	1.753399	5,318.59	64,749.88
2021	303,330	3,988,300	1.743792	5,289.44	69,547.66
2022	303,330	4,421,520	1.69127	5,130.13	74,779.84
2023	303,330	4,507,830	1.506912	4,570.92	67,929.04
			Total	31,462.07	277,006.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	303,330	4,507,830
Industrial	0	0
Other	0	0

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COUNTY: 51 KEITH

Project Name: TIF LAKEWAY LODGE PHASE II
City: OGALLALA **Project Date:** 2017
School: OGALLALA 1 **TIF-ID#:** 51-8532
Project Years: **Project Type:**

Location: Lot 3 Davis Replat
Description: Construction on approx 1,100 sq ft home and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	9,885	162,450	1.858294	183.69	3,018.80
2018	9,885	121,830	1.846888	182.56	2,250.06
2019	9,885	127,150	1.82996	180.89	2,326.80
2020	9,885	140,650	1.753399	173.32	2,466.16
2021	9,885	175,010	1.743792	172.37	3,051.82
2022	9,885	192,860	1.69127	167.18	3,261.78
2023	9,885	246,575	1.506912	148.96	3,715.68
			Total	1,208.97	20,091.10

Current Year	Base Value	Excess Value
Residential	9,885	246,575
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LAKEWAY LODGE PROJ PHASE I
City: OGALLALA **Project Date:** 2016
School: OGALLALA 1 **TIF-ID#:** 51-8531
Project Years: **Project Type:**

Location: Lot 4 Davis Replat PID 064200400
Description: Construction and installation of sewer, water, and utility improvements, sidewalks curb cuts, and other public improvements in the development area associated with the construction of approx. 1,100 sq ft residential dwelling and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	8,235	164,970	1.909151	157.22	3,149.54
2017	8,235	164,970	1.858294	153.03	3,065.64
2018	8,235	164,440	1.846888	152.09	3,037.02
2019	8,235	169,535	1.82996	150.70	3,102.42
2020	8,235	187,805	1.753399	144.39	3,292.98
2021	8,235	172,810	1.743792	143.60	3,013.46
2022	8,235	179,235	1.69127	139.28	3,031.36
2023	8,235	229,290	1.506912	124.09	3,455.20
			Total	1,164.40	25,147.62

Current Year	Base Value	Excess Value
Residential	8,235	229,290
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LURED IN PROJECT
City: OGALLALA **Project Date:** 2020
School: OGALLALA 1 **TIF-ID#:** 51-8548
Project Years: **Project Type:**

Location: Lot 3, Block 1, Ogallala North Business Park Replat 1 PIN# 051900300
Description: TIF funds used for site acquisition, site preparation, utility infrastructure construction and extension, public parking enhancements and other eligible TIF fees needed to construct a 6,000 sq ft commercial building and associated public improvements required for the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	2,480	354,050	1.753399	43.48	6,207.92
2021	2,480	1,078,900	1.743792	43.25	18,813.78
2022	2,480	1,199,420	1.69127	41.94	20,285.44
2023	2,480	1,237,520	1.506912	37.37	18,648.34
			Total	166.04	63,955.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,480	1,237,520
Industrial	0	0
Other	0	0

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COUNTY: 51 KEITH

Project Name: TIF NUTRIEN AG SOLUTIONS INC PROJET
City: OGALLALA **Project Date:** 2022
School: OGALLALA 1 **TIF-ID#:** 51-5883
Project Years: **Project Type:**

Location: Lot 7 in Replat of Mueller and Muller Corp 2nd Subdivision; Address: 701 East C Street; PID 048000700
Description: TIF funds used for site preparation, construction and installation of City utilities to connect to City services, public infrastructure improvements, and construction and improvement of the public street adjacent to the Project Site, and other eligible public improvements necessary in the construction of approximately 15,000 square foot concrete containment pad for bulk fertilizer blending and storage and associated improvments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	75,020	86,825	1.69127	1,268.79	1,468.46
2023	75,020	82,280	1.506912	1,130.49	1,239.90
			Total	2,399.28	2,708.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	75,020	82,280
Industrial	0	0
Other	0	0

Project Name: TIF OGALL. DNP VIII DOLLAR GEN
City: OGALLALA **Project Date:** 2014
School: OGALLALA 1 **TIF-ID#:** 51-8528
Project Years: **Project Type:**

Location: Lots 2, 3, 4, 5, 6, and 7 Blk 26 and Vacated East-West alley between lots, Original Town Ogallala
Description: TIF funds used for construction and installation of public street improvements (including repair of B street) and public sidewalk improvements associated with construction of approx. 9,000 sq ft retail store and approx. 36 stall asphalt parking lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	60,225	289,610	2.170458	1,307.16	6,285.86
2015	60,225	643,670	2.057868	1,239.35	13,245.88
2016	60,225	721,100	1.909151	1,149.79	13,766.90
2017	60,225	939,875	1.858294	1,119.16	17,465.64
2018	60,225	939,515	1.846888	1,112.29	17,351.80
2019	60,225	1,003,955	1.82996	1,102.09	18,371.98
2020	60,225	1,046,960	1.753399	1,055.98	18,357.40
2021	60,225	1,126,800	1.743792	1,050.20	19,649.06
2022	60,225	1,266,860	1.69127	1,018.57	21,426.02
2023	60,225	1,277,125	1.506912	907.54	19,245.16
			Total	11,062.13	165,165.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	60,225	1,277,125
Industrial	0	0
Other	0	0

Project Name: TIF OGALLAL BREWING CO PROJECT
City: OGALLALA **Project Date:** 2022
School: OGALLALA 1 **TIF-ID#:** 51-8552
Project Years: **Project Type:**

Location: Lots 1 through 5 Campbell's Sub of Lots 5 and 6 Block 20 Original Town of Ogallala: Address: 203 West A Street; PID 001087000
Description: TIF funds used for site acquisition, site development and demolition, architectural and engineering fees, legal fees, façade enhancements, energy efficiency upgrades, landscaping and hardscaping and accessibility upgrades necessary for the renovation and rehabilitation of the vacant public library building on the Project Site to be used for a microbrewery and taproom.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	54,060	1,755	1.69127	914.30	29.68
2023	54,060	678,035	1.506912	814.64	10,217.40
			Total	1,728.94	10,247.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	54,060	678,035
Industrial	0	0
Other	0	0

Project Name: TIF OGALLALA LODGING PROJECT
City: OGALLALA **Project Date:** 2017
School: OGALLALA 1 **TIF-ID#:** 51-8534
Project Years: **Project Type:**

Location: Lot 3, Pony Express Subdivision
Description: Construction of an approx 75 to 85 room hotel and associated public improvements required for the project.Note: City amended this project later in 2017 which will change legal description in 2018. NOTE: City amended TIF are for this project in Nov 2017. Removed Lots 1 & 2 fro mOriginal TIF and Lot 3 remains for the hotel project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	103,845	3,470,220	1.858294	1,929.75	64,486.90
2018	19,970	4,445,650	1.846888	368.82	82,106.18
2019	19,970	5,040,655	1.82996	365.44	92,241.98
2020	19,970	5,257,855	1.753399	350.15	92,191.18
2021	19,970	5,570,460	1.743792	348.24	97,137.24
2022	19,970	6,258,290	1.69127	337.75	105,844.58
2023	19,970	6,381,365	1.506912	300.93	96,161.56
			Total	4,001.08	630,169.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	19,970	6,381,365
Industrial	0	0
Other	0	0

Project Name: TIF O'REILLY AUTO ENTERPRISES, LLC
City: OGALLALA **Project Date:** 2017
School: OGALLALA 1 **TIF-ID#:** 51-8533
Project Years: **Project Type:**

Location: Lot 1 Blk 1 O'Reilly's Replat .849 acre Parcel ID 000300100
Description: Construction of an approx 6,800 sq ft auto parts retail store and associated improvements within area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	53,985	873,000	1.858294	1,003.20	16,222.92
2018	53,985	748,865	1.846888	997.04	13,830.70
2019	53,985	665,965	1.82996	987.90	12,186.90
2020	53,985	705,340	1.753399	946.57	12,367.42
2021	53,985	723,680	1.743792	941.39	12,619.48
2022	53,985	904,880	1.69127	913.03	15,303.96
2023	53,985	911,075	1.506912	813.51	13,729.10
			Total	6,602.64	96,260.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	53,985	911,075
Industrial	0	0
Other	0	0

Project Name: TIF PONY EXPRESS RETAIL PROJ
City: OGALLALA **Project Date:** 2018
School: OGALLALA 1 **TIF-ID#:** 51-8538
Project Years: **Project Type:**

Location: Lot 2, Pony Express Subdivision
Description: TIF Funds to be used for the associated public improvements required for construction of a retail building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	9,500	300,910	1.846888	175.45	5,557.48
2019	9,500	1,281,515	1.82996	173.85	23,451.22
2020	9,500	1,360,520	1.753399	166.57	23,855.34
2021	9,500	1,370,035	1.743792	165.66	23,890.56
2022	9,500	1,521,130	1.69127	160.67	25,726.42
2023	9,500	1,542,920	1.506912	143.16	23,250.46
			Total	985.36	125,731.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	9,500	1,542,920
Industrial	0	0
Other	0	0

Project Name: TIF RALLY B PROJECT
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8542
Project Years: **Project Type:**

Location: Lot 5 Block 1 Brinkema Replat of Lot 2 Bloc k 4 PID 051810500 Ogallala
Description: TIF funds used for site preparation, construction and installation of public utility improvments, public paving improvements and other eligible public improvements for new construction of appoximately 4,000 square foot 4-plex residential unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	6,535	438,605	1.82996	119.59	8,026.30
2020	6,535	458,605	1.753399	114.58	8,041.18
2021	6,535	489,415	1.743792	113.96	8,534.38
2022	6,535	530,510	1.69127	110.52	8,972.36
2023	6,535	558,295	1.506912	98.48	8,413.02
			Total	557.13	41,987.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,535	558,295
Industrial	0	0
Other	0	0

Project Name: TIF RALLY B PROJECT 2
City: OGALLALA **Project Date:** 2019
School: OGALLALA 1 **TIF-ID#:** 51-8543
Project Years: **Project Type:**

Location: Lot 6 Block 1 Brinkema Replat of Lot 2, Block 4 PID 051810600 Ogallala
Description: TIF funds used for site preparation, construction and installation of public utility improvements, public paving improvements and other eligible public improvements for new construction of appoximately 4,000 square foot 4-plex residential unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	6,535	438,605	1.82996	119.59	8,026.30
2020	6,535	458,605	1.753399	114.58	8,041.18
2021	6,535	489,415	1.743792	113.96	8,534.38
2022	6,535	530,510	1.69127	110.52	8,972.36
2023	6,535	558,295	1.506912	98.48	8,413.02
			Total	557.13	41,987.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,535	558,295
Industrial	0	0
Other	0	0

Project Name: TIF RIKNIK
City: OGALLALA **Project Date:** 2013
School: OGALLALA 1 **TIF-ID#:** 51-8523
Project Years: **Project Type:**

Location: Tract 8, Mueller and Mueller Second Subdivision
Description: TIF funds used for construction of approx. 1,400 sq. ft. building for seed sales, storage and distribution, and office area. In addition, utility improvements and public insfrastructure associated with building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	40,000	248,325	2.22668	890.67	5,529.40
2014	40,000	248,325	2.170458	868.18	5,389.80
2015	40,000	448,350	2.057868	823.15	9,226.46
2016	40,000	502,070	1.909151	763.66	9,585.28
2017	40,000	502,200	1.858294	743.32	9,332.36
2018	40,000	638,230	1.846888	738.76	11,787.40
2019	40,000	643,400	1.82996	731.98	11,773.96
2020	40,000	675,055	1.753399	701.36	11,836.42
2021	40,000	700,980	1.743792	697.52	12,223.64
2022	40,000	793,040	1.69127	676.51	13,412.46
2023	40,000	801,920	1.506912	602.76	12,084.24
			Total	8,237.87	112,181.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	40,000	801,920
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF STAUFFER-NEBR HARVEST CNTR
City: OGALLALA **Project Date:** 2014
School: OGALLALA 1 **TIF-ID#:** 51-8527
Project Years: **Project Type:**

Location: Tract in SW 1/4 SE 1/4, Outlots, Section 7-13-38, approx. 9.74 acres
Description: TIF funds used for construction and installation of public utility improvements associated with the construction of approx. 13,000 sq ft building for agricultural machinery sales and service center, with approx. 2,590 sq ft to be used for office purposes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	126,265	731,225	2.170458	2,740.53	15,870.94
2015	126,265	731,225	2.057868	2,598.37	15,047.66
2016	126,265	825,550	1.909151	2,410.59	15,761.00
2017	126,265	1,092,060	1.858294	2,346.37	20,293.70
2018	126,265	1,024,460	1.846888	2,331.97	18,920.64
2019	126,265	850,280	1.82996	2,310.60	15,559.78
2020	126,265	887,455	1.753399	2,213.93	15,560.64
2021	126,265	1,018,545	1.743792	2,201.80	17,761.32
2022	126,265	1,147,150	1.69127	2,135.48	19,401.40
2023	126,265	1,148,875	1.506912	1,902.70	17,312.54
			Total	23,192.34	171,489.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	126,265	1,148,875
Industrial	0	0
Other	0	0

Project Name: TIF STEPH'S STORAGE
City: OGALLALA **Project Date:** 2023
School: OGALLALA 1 **TIF-ID#:** 51-8561
Project Years: **Project Type:**

Location: Lot 2 Becca's Subdivision; PID 022700200
Description: TIF funds used for site acquisition, site preparation, architectural, engineering and legal fees necessary on the construction of a 17,700 square foot commercial building with approximately 43 storage units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	30,795	29,200	1.506912	464.05	440.02
			Total	464.05	440.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	30,795	29,200
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF TRI-STATE
City: OGALLALA
School: OGALLALA 1
Project Years:
Project Date: 2013
TIF-ID#: 51-8525
Project Type:

Location: Lots 4 and 5 Block 5 Ogallala North Business Park Addition being a tract of land in 30-14-38.
Description: TIF funds used for contruction of approx. 11,500 sq. ft. electric transmission service center, including garage and maintenance shop and office space. In addition, construction of public road improvements, utility improvements, and related improvements in public right-of-way.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	53,380	968,005	2.22668	1,188.60	21,554.38
2014	53,380	968,005	2.170458	1,158.59	21,010.14
2015	53,380	968,005	2.057868	1,098.49	19,920.28
2016	53,380	973,875	1.909151	1,019.10	18,592.74
2017	53,380	1,261,505	1.858294	991.96	23,442.48
2018	53,380	1,207,465	1.846888	985.87	22,300.54
2019	53,380	1,228,600	1.82996	976.83	22,482.90
2020	53,280	1,290,225	1.753399	934.21	22,622.80
2021	53,280	1,362,230	1.743792	929.09	23,754.46
2022	53,280	1,536,655	1.69127	901.11	25,989.00
2023	53,280	1,582,405	1.506912	802.88	23,845.46
			Total	10,986.73	245,515.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	53,280	1,582,405
Industrial	0	0
Other	0	0

Project Name: TIF USR/ATC ACQUIST. (RECYCLE)
City: OGALLALA
School: OGALLALA 1
Project Years:
Project Date: 2010
TIF-ID#: 51-8520
Project Type:

Location: Lots 5 & 6, except South 34ft and east 1/2 of vacated East E Street Adjacent to Lot 5 and vacated East-West Alley lying between Lots 3 & 4 and Lots 5 & 6, Block 32, Original Town Ogallala
Description: US Recycling constructing a new office building. TIF funds used to pave public street "E" Street and site prep.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	20,585	265,745	2.030279	417.93	5,395.36
2011	20,585	285,410	2.075978	427.34	5,925.06
2012	20,585	285,410	2.092409	430.72	5,971.94
2013	20,585	285,410	2.22668	458.36	6,355.18
2014	20,585	285,410	2.170458	446.79	6,194.70
2015	20,585	285,410	2.057868	423.61	5,873.36
2016	20,585	319,005	1.909151	393.00	6,090.30
2017	20,585	414,090	1.858294	382.53	7,695.02
2018	20,585	469,775	1.846888	380.18	8,676.22
2019	20,585	473,255	1.82996	376.70	8,660.38
2020	20,585	499,730	1.753399	360.94	8,762.26
2021	20,585	533,660	1.743792	358.96	9,305.92
2022	20,585	585,585	1.69127	348.15	9,903.82
2023	20,585	589,820	1.506912	310.20	8,888.08
			Total	5,515.41	103,697.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	20,585	589,820
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF WALMART
City: OGALLALA **Project Date:** 2015
School: OGALLALA 1 **TIF-ID#:** 51-8529
Project Years: **Project Type:**

Location: Parcel #054500301 and #054500302 Lots 1 and 2 Plunkett Orig Add, Adm Replat No 1 in S7-T13-R38, City Ogallala
Description: Construction of approx 70,000 sq ft bldg for Walmart retail store, fuel station improvements and 800 sq ft kiosk, parking lot, and related improvements. Project includes public improvements to construct, repair, and install public road improvements including Old Hiway 61 and Pony Express Road, extension of public water main and sanitary sewer systems, and related public improvments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	149,920	5,676,240	2.057868	3,085.16	116,809.54
2016	149,920	6,317,110	1.909151	2,862.20	120,603.18
2017	149,920	8,127,880	1.858294	2,785.95	151,039.92
2018	149,920	4,674,810	1.846888	2,768.85	86,338.52
2019	149,920	4,644,815	1.82996	2,743.48	84,998.28
2020	149,920	4,859,495	1.753399	2,628.70	85,206.34
2021	149,920	5,105,170	1.743792	2,614.29	89,023.56
2022	149,920	5,601,840	1.69127	2,535.55	94,742.24
2023	149,920	5,688,440	1.506912	2,259.16	85,719.78
			Total	24,283.34	914,481.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	149,920	5,688,440
Industrial	0	0
Other	0	0

Project Name: TIF WILLOW & OAK PROJECT
City: OGALLALA **Project Date:** 2023
School: OGALLALA 1 **TIF-ID#:** 51-8557
Project Years: **Project Type:**

Location: Lot 1 Block 1 Canning's Big 4 Ventures LLC, Replat of Lot 1 Block 1 Ogallala North Business Park Addition: PID 051840100
Description: TIF funds used for site acquisition, site preparation, utility construction and extension, exterior aesthetic enhancements, landscaping, arctitectural, engineering and legal fees necessary in the construction of an event center consisting of a 6,000 square foot pole barn with a 40,000 square foot patio with pavillion for outdoor ceremonies and a new parking area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,450	41,050	1.506912	21.85	618.60
			Total	21.85	618.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,450	41,050
Industrial	0	0
Other	0	0

Project Name: TIF WRG PROJECT
City: OGALLALA
School: OGALLALA 1
Project Years:
Project Date: 2015
TIF-ID#: 51-8530
Project Type:

Location: Parcel #051802200 Lot 6 Blk 5 Ogallala North Business Park Addition
Description: Construction of approx 15,600 sq ft building to be used primarily as a recycling collection center and manufacturing facility and public improvements including but not limited to parking and recycling drop-off area and related site preparation and improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	14,555	348,090	2.057868	299.52	7,163.24
2016	14,555	1,393,190	1.909151	277.88	26,598.10
2017	14,555	1,787,360	1.858294	270.47	33,214.40
2018	14,555	940,555	1.846888	268.81	17,371.00
2019	14,555	932,305	1.82996	266.35	17,060.82
2020	14,555	969,240	1.753399	255.21	16,994.64
2021	14,555	1,035,475	1.743792	253.81	18,056.54
2022	14,555	1,163,750	1.69127	246.16	19,682.16
2023	14,555	1,201,235	1.506912	219.33	18,101.56
			Total	2,357.54	174,242.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	14,555	1,201,235
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # OGALLALA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	108,430	1,790,790	1,633.94	26,985.63
Commercial	4,498,620	39,211,955	67,790.24	590,889.66
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**4,607,050**	**41,002,745**	**69,424.19**	**617,875.28**

Project Count **40**

CITY: PAXTON

Project Name: TIF PAXTON BUILDERS REDEV PROJECT
City: PAXTON
School: PAXTON 6
Project Years: 15
Project Date: 2022
TIF-ID#: 51-8551
Project Type: Standard

Location: Lots 2, 3, 14A and 14B Paxton West Secon Addition; PID's 100600200, 100600300, 100610100, 100610200
Description: TIF funds used for eligible public improvements consisting of, but not limited to the site acquisition, site preparation, sidewalks, landscaping and other eligible public improvements necessary for the construction of eight single family homes and two duplexes to be completed in multiple phases and the associated improvements on the Project Site in each phase.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	46,500	801,565	1.013987	471.50	8,127.76
2023	46,500	974,725	1.482326	689.28	14,448.62
			Total	1,160.78	22,576.38

Current Year	Base Value	Excess Value
Residential	46,500	974,725
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 51 KEITH

Project Name: TIF PAXTON BUILDERS REDEV PROJECT PHASE 2
City: PAXTON
School: PAXTON 6
Project Years: 15
Project Date: 2023
TIF-ID#: 51-8556
Project Type: Standard

Location: Lot 9 Paxton West Second Addition; PID 100600900
Description: TIF funds used for site acquisition, site preparation, sidewalks, landscaping and other eiligible public improvements necessary in the construction of 8 single family homes and 2 duplexes for a total of 12 dwelling units to be completed in multiple phases, which this is phase two of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	21,190	231,645	1.482326	314.10	3,433.74
			Total	314.10	3,433.74

Current Year	Base Value	Excess Value
Residential	21,190	231,645
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PAXTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	67,690	1,206,370	1,003.39	17,882.34
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**67,690**	**1,206,370**	**1,003.39**	**17,882.34**

Project Count 2

2023 TOTALS FOR COUNTY : # 51 KEITH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	176,120	2,997,160	2,637.33	44,867.97
Commercial	4,498,620	39,211,955	67,790.24	590,889.66
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**4,674,740**	**42,209,115**	**70,427.58**	**635,757.62**

Project Count 42

Tax Increment Financing (TIF) Report 2023

COUNTY: 54 KNOX

CITY: CREIGHTON

Project Name: TIF CREIGHTON SENIOR LIVING
City: CREIGHTON **Project Date:** 2015
School: CREIGHTON 13 **TIF-ID#:** 54-0952
Project Years: **Project Type:**

Location: Parcel #540002401 Lots 7 through 12 Blk 30 Orig Town
Description: Site acquisition, preparation and infrastructure installation for a senior living facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	7,755	498,915	1.736988	134.70	8,666.10
2016	7,755	518,825	1.562179	121.15	8,104.98
2017	7,755	518,825	1.594703	123.67	8,273.72
2018	7,755	518,825	1.643259	127.43	8,525.64
2019	7,755	518,825	1.639857	127.17	8,507.98
2020	7,755	518,825	1.674439	129.85	8,687.40
2021	7,755	535,210	1.705984	132.30	9,130.60
2022	7,755	535,210	1.766622	137.00	9,455.14
2023	7,755	535,210	1.640305	127.21	8,779.08
			Total	1,160.48	78,130.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,755	535,210
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CREIGHTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	7,755	535,210	127.21	8,779.08
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**7,755**	**535,210**	**127.21**	**8,779.08**

Project Count 1

CITY: CROFTON

Project Name: TIF CMART, LLC
City: CROFTON **Project Date:** 2014
School: CROFTON 96 **TIF-ID#:** 54-0951
Project Years: **Project Type:**

Location: Acre Tracts Pt SE1/4 SE1/4 Section 23-32-2 (1.40 Acres), Crofton
Description: TIF funds used for site acquisition for commercial building, demolition of existing structure and site preparation for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	62,610	0	1.766764	1,106.17	0.00
2015	62,610	256,375	1.700236	1,064.52	4,358.98
2016	62,610	231,425	1.706337	1,068.34	3,948.90
2017	62,610	231,425	1.692027	1,059.38	3,915.78
2018	62,610	231,425	1.702793	1,066.12	3,940.68
2019	62,610	241,070	1.709687	1,070.44	4,121.54
2020	62,610	241,070	1.700244	1,064.52	4,098.78
2021	62,610	254,770	1.702994	1,066.24	4,338.72
2022	62,610	254,770	1.726804	1,081.15	4,399.38
2023	62,610	254,770	1.632761	1,022.27	4,159.80
			Total	10,669.15	37,282.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	62,610	254,770
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 54 KNOX

2023 TOTALS FOR CITY : # CROFTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	62,610	254,770	1,022.27	4,159.79
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**62,610**	**254,770**	**1,022.27**	**4,159.79**

Project Count 1

CITY: VERDIGRE

Project Name: TIF VERDIGRE REDEVL PROJ 1
City: VERDIGRE **Project Date:** 2015
School: VERDIGRE 83R **TIF-ID#:** 54-0953
Project Years: **Project Type:**

Location: Parcel 540002111 Tracts Pt NWNW 9-30-6Parcel 540002106 Tract Com S Ln 4th Ave 9-30-6Parcel 540002110 Tract NWNW 9-30-6
Description: Infrastructure street improvements includes 4th Avenue from Skyline Drive to Main St and Main Street from Quimby Avenue to 6th Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	385,565	222,865	1.655377	6,382.55	3,689.26
2016	385,565	256,050	1.6455	6,344.47	4,213.30
2017	385,565	255,655	1.816519	7,003.86	4,644.02
2018	385,565	255,655	1.860203	7,172.29	4,755.70
2019	385,565	255,705	1.85233	7,141.94	4,736.50
2020	385,565	334,160	1.99696	7,699.58	6,673.04
2021	385,565	534,445	2.004646	7,729.21	10,713.74
2022	385,565	534,445	1.98978	7,671.90	10,634.28
2023	385,565	534,445	1.887604	7,277.94	10,088.22
			Total	64,423.74	60,148.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	385,565	534,445
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # VERDIGRE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	385,565	534,445	7,277.94	10,088.21
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**385,565**	**534,445**	**7,277.94**	**10,088.21**

Project Count 1

2023 TOTALS FOR COUNTY : # 54 KNOX

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	455,930	1,324,425	8,427.42	23,027.07
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**455,930**	**1,324,425**	**8,427.42**	**23,027.07**

Project Count 3

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

CITY: FIRTH

Project Name: TIF NORTH RIDGE ADD PHS 1 2ND SUBPHS 9502
City: FIRTH **Project Date:** 2019
School: NORRIS 160 **TIF-ID#:** 55-9502
Project Years: **Project Type:**

Location: Lots 1 and 2 Block 1 North Ridge Addition, Lots 1,2, and 8 Block 2 North Ridge Addition, and Lots 1,6, and 7 Block 3 North Ridge Addition PID 1426307001000, 1426307002000, 1426308001000, 1426308002000, 1426308003000, 1426308008000, 1426309001000, 1426309006000, 1426309007000 Firth
Description: TIF funds used for site preparation, grading, construction of public streets and sidewalks, construction of utility improvements including sanitary sewer, storm sewer, and water improvements, public lighting and landscaping in the Village Right-of-Way, and other eliible public improvements needed to construct a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	240,000	1,694,600	1.919545	4,606.91	32,528.62
2020	240,000	2,006,700	1.965151	4,716.36	39,434.70
2021	240,000	2,137,100	1.902641	4,566.34	40,661.34
2022	240,000	2,137,100	1.893889	4,545.33	40,474.30
2023	240,000	2,422,300	1.586172	3,806.81	38,421.84
			Total	22,241.75	191,520.80

Current Year	Base Value	Excess Value
Residential	240,000	2,422,300
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH RIDGE ADD. PHS 1 9501
City: FIRTH **Project Date:** 2018
School: NORRIS 160 **TIF-ID#:** 55-9501
Project Years: **Project Type:**

Location: Lots 5-7, Block 2, North Ridge Addidtion and Lot 8, Block 3, North Ridge Addition, Firth. Parcel IDs 14-26-308-005-000; 14-26-308-006-000; 14-26-308-007-000; 14-26-309-008-000.
Description: TIF Funds to be used for grading, site preparation, construction of public streets and sidewalks, sanitary sewer, storm sewer, water improvements, public lighting and landscaping in the Village right-of-way for the construction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	5,200	273,600	1.919468	99.81	5,251.66
2019	5,200	1,131,700	1.919545	99.82	21,723.50
2020	5,200	1,131,700	1.965151	102.19	22,239.62
2021	5,200	1,202,100	1.902641	98.94	22,871.66
2022	5,200	1,202,100	1.893889	98.48	22,766.44
2023	5,200	1,333,100	1.586172	82.48	21,145.26
			Total	581.72	115,998.14

Current Year	Base Value	Excess Value
Residential	5,200	1,333,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH RIDGE ADDITION PH ONE (3rd sub-phase) 950
City: FIRTH
School: NORRIS 160
Project Years:
Project Date: 2020
TIF-ID#: 55-9503
Project Type:

Location: Lot 3 Block 1 North Ridge Addition and Lots 2 and 5 Block 3 North Ridge Addition; PID 14-26-307-003-000, 14-26-309-002-000 and 14-26-309-005-000.
Description: TIF funds used for grading, site preparation, construction of public streets and sidewalks, construction of utility improvements including sanitary sewer, storm sewer, and water improvements, public lighting and landscaping in the Village right of way, and other eligible improvements need in the construction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	145,900	693,500	1.965151	2,867.16	13,628.32
2021	145,900	729,300	1.902641	2,775.95	13,875.96
2022	145,900	729,300	1.893889	2,763.18	13,812.14
2023	145,900	859,100	1.586172	2,314.22	13,626.80
			Total	10,720.51	54,943.22

Current Year	Base Value	Excess Value
Residential	145,900	859,100
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH RIDGE ADDITION PH ONE (4th sub-phase) 9504
City: FIRTH
School: NORRIS 160
Project Years:
Project Date: 2020
TIF-ID#: 55-9504
Project Type:

Location: Lot 3 Block 3 North Ridge Addition; PID 14-26-309-003-000
Description: TIF funds used for grading, site preparation, construction of public streets and sidewalks, construction of utility improvements including sanitary sewer, storm sewer, and water improvements, public lighting and landscaping needed in the construction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	40,000	0	1.965151	786.06	0.00
2021	40,000	272,300	1.902641	761.06	5,180.90
2022	40,000	272,300	1.893889	757.56	5,157.06
2023	40,000	340,000	1.586172	634.47	5,392.98
			Total	2,939.15	15,730.94

Current Year	Base Value	Excess Value
Residential	40,000	340,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH RIDGE ADDITION PHASE 1 SUB-PH 5
City: FIRTH
School: NORRIS 160
Project Years: 12
Project Date: 2021
TIF-ID#: 55-9505
Project Type: Standard

Location: Lot 3 Block 2 North Ridge Addition; PID 14-26-308-003-000
Description: TIF funds used for grading, site preparation, construction of public streets and sidewalks, construcion of utility improvements including sanitary sewer, storm sewer, and water improvements, public lighting and landscaping in the Village ROW, and other eligible public improvements associated with the construction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	40,000	269,500	1.902641	761.06	5,127.62
2022	40,000	269,500	1.893889	757.56	5,104.04
2023	40,000	325,000	1.586172	634.47	5,155.06
			Total	2,153.09	15,386.72

Current Year	Base Value	Excess Value
Residential	40,000	325,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH RIDGE ADDITION PHASE 1 SUB-PH 6
City: FIRTH
School: NORRIS 160
Project Years: 12
Project Date: 2022
TIF-ID#: 55-9506
Project Type: Standard

Location: Lot 3 Block 2 North Ridge Addition; PID 14-26-308-003-000
Description: TIF funds used for public improvements consisting of grading, site preparation, construction of public streets and sidewalks, construction of utility improvements including sanitary sewer, storm sewer, and water improvements, public lighting and landscaping necessary for the construction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	42,000	142,700	1.893889	795.43	2,702.58
2023	42,000	316,300	1.586172	666.19	5,017.06
			Total	1,461.62	7,719.64

Current Year	Base Value	Excess Value
Residential	42,000	316,300
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FIRTH

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	513,100	5,595,800	8,138.65	88,759.01
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**513,100**	**5,595,800**	**8,138.65**	**88,759.01**

Project Count 6

CITY: HALLAM

Project Name: TIF LOUIS CARL ESTATES PHASE 1
City: HALLAM
School: CRETE 2
Project Years:
Project Date: 2019
TIF-ID#: 55-9300
Project Type:

Location: Lots 1 and 2 Block 1; Lots 1-5 Block 2; Lots 1-3 Block 3; and Lots 2-4 Block 4 Louis Carl Estates Addition. PID 0731222001000, 0731222002000, 073123001000, 07312223002000, 0731223003000, 0731223004000, 0731223005000, 0731224001000, 0731224002000, 0731224003000, 0731225002000, 0731225003000, 0731225004000 Halam
Description: TIF funds will be used for grading, erosion control, public infrastructure improvements (streets, water, sewer, storm sewer, electricity), streetscaping, eligible engineering and legal expenditures and other eligible public improvements needed to construct approximately 13 single family dwelling units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	16,500	243,500	2.195274	362.22	5,345.50
2020	16,500	503,500	2.169912	358.04	10,925.52
2021	16,500	582,300	2.152849	355.22	12,536.04
2022	16,500	1,371,900	2.145193	353.96	29,429.90
2023	16,500	2,817,900	1.950698	321.87	54,968.72
			Total	1,751.31	113,205.68

Current Year	Base Value	Excess Value
Residential	16,500	2,817,900
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HALLAM

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	16,500	2,817,900	321.87	54,968.72
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**16,500**	**2,817,900**	**321.87**	**54,968.72**

Project Count 1

CITY: HICKMAN

Project Name: TIF AUTOMOTIVE REPAIR FAC 9705
City: HICKMAN **Project Date:** 2010
School: NORRIS 160 **TIF-ID#:** 55-9705
Project Years: **Project Type:**

Location: Lots 11 & 12 and North 1/2 Lot 10, Block 19 Village Hickman228 Locust Street Parcel#15-33-219-010-000
Description: TIF funds for redevelopment of site into a commercial automotive repair facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	55,500	47,000	2.389222	1,326.02	1,122.93
2011	55,500	47,000	2.42219	1,344.32	1,138.43
2012	55,500	53,100	2.379594	1,320.67	1,263.56
2013	55,500	53,100	2.375009	1,318.13	1,261.13
2014	55,500	53,100	2.364467	1,312.28	1,255.53
2015	55,500	58,900	2.304023	1,278.73	1,357.08
2016	55,500	58,900	2.299312	1,276.12	1,354.30
2017	55,500	58,900	2.310072	1,282.09	1,360.64
2018	55,500	67,900	2.292653	1,272.42	1,556.72
2019	55,500	67,900	2.312777	1,283.59	1,570.38
2020	55,500	67,100	2.296503	1,274.56	1,540.96
2021	55,500	66,400	2.265992	1,257.63	1,504.62
2022	55,500	66,400	2.269348	1,259.49	1,506.86
2023	55,500	81,400	1.985965	1,102.21	1,616.58
			Total	17,908.26	19,409.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	55,500	81,400
Industrial	0	0
Other	0	0

Project Name: TIF HICKMAN FORMERSCH PROJ9703
City: HICKMAN **Project Date:** 2009
School: NORRIS 160 **TIF-ID#:** 55-9703
Project Years: **Project Type:**

Location: Part of Lot 2, Lots 3-6, Block 10, Hickman Village
Description: TIF funds used for private improvements to construct 3 single family residences for sale to individuals or families.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	156,200	0	2.355894	3,679.91	0.00
2010	141,800	0	2.389222	3,387.92	0.00
2011	159,400	31,100	2.42219	3,860.97	753.30
2012	158,167	49,933	2.379594	3,763.73	1,188.20
2013	159,400	88,400	2.375009	3,785.76	2,099.51
2014	159,400	88,400	2.364467	3,768.96	2,090.19
2015	159,400	195,200	2.304023	3,672.61	4,497.46
2016	159,400	195,200	2.299312	3,665.10	4,488.26
2017	159,400	253,000	2.310072	3,682.25	5,844.48
2018	159,400	253,000	2.292653	3,654.49	5,800.42
2019	159,400	315,900	2.312777	3,686.57	7,306.06
2020	159,400	315,900	2.296503	3,660.63	7,254.66
2021	159,400	374,400	2.265992	3,611.99	8,483.88
2022	159,400	374,400	2.269348	3,617.34	8,496.44
2023	159,400	438,800	1.985965	3,165.63	8,714.42
			Total	54,663.86	67,017.28

Current Year	Base Value	Excess Value
Residential	159,400	438,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LONG RANGE INVESTMENTS PROJ 9707
City: HICKMAN **Project Date:** 2020
School: NORRIS 160 **TIF-ID#:** 55-9707
Project Years: **Project Type:**

Location: West 90 feet of Lot 7 Block 23 Billage of Hickman; PID 15-33-223-014-000
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation and grading, landscaping, and construction of public improvements including the relocation of public utilities, public facade improvements and parking improvements necessary for the construction of a two-story, mixed use building with approximately 4, 000 square foot on the first floor for office/retail use, and approximately 4 residential units on the second floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	6,800	0	2.296503	156.16	0.00
2021	6,800	346,100	2.265992	154.09	7,842.60
2022	6,800	346,100	2.269348	154.32	7,854.22
2023	6,800	565,400	1.985965	135.05	11,228.66
			Total	599.62	26,925.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,800	565,400
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HICKMAN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	159,400	438,800	3,165.63	8,714.41
Commercial	62,300	646,800	1,237.26	12,845.22
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**221,700**	**1,085,600**	**4,402.88**	**21,559.64**

Project Count **3**

CITY: LINCOLN

Project Name: TIF 1040 O STREET REDE PROJ 9425
City: LINCOLN **Project Date:** 2022
School: LINCOLN 1 **TIF-ID#:** 55-9425
Project Years: 15 **Project Type:** Standard

Location: Units 100, 110, 210, 220, 230, 240, 250, 310, 320, 330, 340, 350, 410, 420, 430, 440, 450, 510, 520, 530, 540, 550, 610, and 620 Ten40 O Condominiums; parcles 10-23-420-008-000 base account and condominiums 10-23-430-008-001 through 10-23-430-008-023.
Description: TIF funds used to assist with the costs of site acquisition, streetscape improvements, and other public improvements and enhancements permitted under the Community Development Law necessary in the rehabilitation of a historical, six-story building into approximately 23 market rate residential condominiums, with commercial on the first floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,197,500	299,300	1.98857	43,698.83	5,951.80
2023	2,197,550	5,984,650	1.7873	39,276.81	106,963.66
			Total	82,975.64	112,915.46

Current Year	Base Value	Excess Value
Residential	1,917,350	5,724,850
Commercial	280,200	259,800
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF 1100 Y ST 9946
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2015
TIF-ID#: 55-9946
Project Type:

Location: PID 1023237001000, 1100 Y Street Addition Lot 1PID 1023212021000, Cahn Metcalf and Farwells Subdiv, Blk 15, Lot 16
Description: Construct a 126 multi-story apartment complex with 163 surface parking stalls and accompanying public improvements including alley and street paving, utility relocations, and site preparation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	587,367	33	2.027922	11,911.34	0.68
2016	792,190	9,547,410	2.036758	16,134.99	194,457.64
2017	792,190	9,547,610	2.025103	16,042.66	193,348.94
2018	792,190	9,312,410	2.005937	15,890.83	186,801.08
2019	792,190	9,312,510	2.015115	15,963.54	187,657.80
2020	792,190	8,909,210	2.012986	15,946.67	179,341.16
2021	792,190	8,909,210	1.993016	15,788.47	177,561.98
2022	792,190	14,105,010	1.98857	15,753.25	280,488.00
2023	792,190	15,694,410	1.7873	14,158.81	280,506.20
			Total	137,590.56	1,680,163.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	792,190	15,694,410
Industrial	0	0
Other	0	0

Project Name: TIF 11TH & P HOTEL & COMM CLUB 9986
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2018
TIF-ID#: 55-9986
Project Type:

Location: Parcel ID 10-23-424-002-001 through 10-23-424-002-004. Lots 7-8, Block 36, Lincoln Original Plat
Description: TIF Funds to be used for acquisition, streetscape and alley improvements, interior demolition, public skywalk improvements, and façade enhancements for the redevelopment of two exisiting buildings into a hotel and mixed-use residential and commercial structure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	2,291,700	276,400	2.005937	45,970.06	5,544.42
2019	2,291,700	3,373,900	2.015115	46,180.39	67,987.96
2020	2,291,700	6,193,700	2.012986	46,131.60	124,678.32
2021	2,291,700	6,193,600	1.993016	45,673.95	123,439.44
2022	2,291,700	6,864,100	1.98857	45,572.06	136,497.44
2023	2,291,700	6,972,100	1.7873	40,959.55	124,612.34
			Total	270,487.61	582,759.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,291,700	6,972,100
Industrial	0	0
Other	0	0

Project Name: TIF 1208 "O" ST RDV. 9932
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9932
Project Years: **Project Type:**

Location: Lot 9 Blk 40, Original Plat Lincoln Parcel #10-23-432-005-000
Description: TIF funds used for renovation of third and fourth floors of existing property including building façade and rooftop enhancements and energy efficiency enhancements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	377,800	78,300	2.016437	7,618.10	1,578.87
2015	377,800	302,700	2.027922	7,661.49	6,138.52
2016	377,800	302,700	2.036758	7,694.87	6,165.28
2017	377,800	302,700	2.025103	7,650.84	6,130.00
2018	377,800	319,100	2.005937	7,578.43	6,400.94
2019	377,800	319,100	2.015115	7,613.10	6,430.24
2020	377,800	521,300	2.012986	7,605.06	10,493.70
2021	377,800	521,300	1.993016	7,529.61	10,389.60
2022	377,800	521,300	1.98857	7,512.82	10,366.42
2023	377,800	587,900	1.7873	6,752.42	10,507.54
			Total	75,216.74	74,601.11

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	377,800	587,900
Industrial	0	0
Other	0	0

Project Name: TIF 1222 P ST BRICK & MORTAR INV 9988
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9988
Project Years: **Project Type:**

Location: Parcel ID 10-23-425-005-000. Lot 9, Block 37, Original Plat. Property Addess 1222 P St.
Description: TIF Funds to be used for demolition, site preparation, façade enhancements, and energy enhancements for the development of the existing building at 1222 P St including the addition of three new floors, all consisting of retail and residential uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	675,000	0	2.005937	13,540.07	0.00
2019	675,000	820,400	2.015115	13,602.03	16,532.00
2020	675,000	2,292,200	2.012986	13,587.66	46,141.68
2021	675,000	2,292,200	1.993016	13,452.86	45,683.92
2022	675,000	2,861,500	1.98857	13,422.85	56,902.94
2023	675,000	3,298,500	1.7873	12,064.28	58,954.10
			Total	79,669.75	224,214.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	675,000	3,298,500
Industrial	0	0
Other	0	0

Project Name: TIF 1645 WASHINGTON STREET
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9420
Project Years: 15 **Project Type:** Standard

Location: Lot 2, Block 2 Chases (SS) Subdivision; PID 10-36-108-003-000
Description: TIF funds used for site acquisition and city administrative fees associated with improvements including the renovation and restoration of the eight unit residential property located at 1645 Washington Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	35,000	87,400	1.993016	697.56	1,741.90
2022	35,000	189,500	1.98857	696.00	3,768.34
2023	35,000	204,200	1.7873	625.56	3,649.68
			Total	2,019.12	9,159.92

Current Year	Base Value	Excess Value
Residential	35,000	204,200
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF 17th & Q CREDIT UNION 9906
City: LINCOLN **Project Date:** 2011
School: LINCOLN 1 **TIF-ID#:** 55-9906
Project Years: **Project Type:**

Location: Parcels #10-24-331-002-000 Lot 2 Chislett's Addition and Parcel #10-24-319-014-000 Lot 7-10 Block 11 Kinneys O St Add
Description: Construction of new credit union on northeast corner of 17th and Q. Publicy funded improvements will include acquistion, LES improvements, and right-of-way/streetscape improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	584,800	0	2.025212	11,843.44	0.00
2012	550,500	305,300	2.01954	11,117.57	6,165.66
2013	550,500	1,781,600	2.020638	11,123.61	35,999.69
2014	584,800	2,134,800	2.016437	11,792.12	43,046.90
2015	584,800	2,607,900	2.027922	11,859.29	52,886.18
2016	584,800	2,607,900	2.036758	11,910.96	53,116.62
2017	584,800	2,607,900	2.025103	11,842.80	52,812.66
2018	584,800	2,605,800	2.005937	11,730.72	52,270.72
2019	584,800	2,605,800	2.015115	11,784.39	52,509.88
2020	584,800	2,769,900	2.012986	11,771.94	55,757.70
2021	584,800	2,769,900	1.993016	11,655.16	55,204.56
2022	584,800	2,769,900	1.98857	11,629.16	55,081.40
2023	584,800	5,447,500	1.7873	10,452.13	97,363.18
			Total	150,513.29	612,215.15

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	584,800	5,447,500
Industrial	0	0
Other	0	0

Project Name: TIF 18TH & Q REDEVELP. 9940
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9940
Project Years: **Project Type:**

Location: Area bounded by Q and R Streets, the vacated 18 St. to the west, and Antelope Valley Parkway to the east. Parcels#10-24-313-999-000. #10-24-314-007-000, #10-24-333-001-000, and adjacent rights of way.
Description: TIF funds used for redevelopment of area described including the construction of a 7-story private garage 1,610 parking stalls (1,270 for UNL and 340 private for private residential housing), construct 124 dwelling units on 3 stories above the garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	229,500	1,510,800	2.016437	4,627.72	30,464.33
2015	229,500	23,437,700	2.027922	4,654.08	475,298.28
2016	229,500	23,077,300	2.036758	4,674.36	470,028.76
2017	229,500	23,077,300	2.025103	4,647.61	467,339.10
2018	229,500	22,981,800	2.005937	4,603.63	461,000.44
2019	229,500	22,981,800	2.015115	4,624.69	463,109.70
2020	229,500	22,981,900	2.012986	4,619.80	462,622.44
2021	229,500	22,981,900	1.993016	4,573.97	458,032.94
2022	229,500	31,943,300	1.98857	4,563.77	635,214.88
2023	229,500	35,377,700	1.7873	4,101.85	632,305.64
			Total	45,691.48	4,555,416.51

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	229,500	35,377,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF 2 LANDMARK CENTER REDEVELOPMENT PROJECT
City: LINCOLN
School: LINCOLN 1
Project Years: 20
Project Date: 2023
TIF-ID#: 55-9433
Project Type: Extremely Blighted

Location: Lots 1 and 2 Landmark Addition; PID's 1026251001000 and 1026251002000
Description: TIF funds used for site preparation, streetscape improvements, alley improvements, façade and energy enhancements necessary in the construction of a three-story office building, undergroung and surface parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,124,600	10,178,000	1.7873	20,099.98	181,911.40
			Total	20,099.98	181,911.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,124,600	10,178,000
Industrial	0	0
Other	0	0

Project Name: TIF 2236 R STREET REDEV PROJ 9424
City: LINCOLN
School: LINCOLN 1
Project Years: 15
Project Date: 2022
TIF-ID#: 55-9424
Project Type: Standard

Location: Lot 1 Lincoln Driving Park Company's 3rd Addition; PID 10-24-463-001-000
Description: TIF funds used in accordance with the Community Development Law to finance related necessary and appropriate public acquisitions, improvements, and other activities set forth in the Plan Amendment necessary for the constuction of a multi-family structure and surface parking lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	112,200	286,800	1.98857	2,231.18	5,703.22
2023	112,200	1,137,100	1.7873	2,005.35	20,323.40
			Total	4,236.53	26,026.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	112,200	1,137,100
Industrial	0	0
Other	0	0

Project Name: TIF 23 & Y STREET
City: LINCOLN
School: LINCOLN 1
Project Years: 20
Project Date: 2023
TIF-ID#: 55-9441
Project Type: Extremely Blighted

Location: Lot 1 Nat's Addition; PID 1024254001000
Description: TIF funds used for site acquisition, site preparation and demolition, utility work, alley paving and right-of-way improvements necessary in the construction of two multi-family hosing units totaling 36 apartments including associated parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	394,200	1,591,000	1.7873	7,045.54	28,435.94
			Total	7,045.54	28,435.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	394,200	1,591,000
Industrial	0	0
Other	0	0

Project Name: TIF 23RD & O ST 9948
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2015
TIF-ID#: 55-9948
Project Type:

Location: PID 1025237001000 Field & Harrisons Addition, Blk 1, Lot 1-18, except E16' S158' & Vac E-W Alley Adj.
Description: Remove blight and substandard conditions and redevelop a large retail building to be used as an integrated community health clinic providing outpatient medical care and behavorial health services. Public improvements included property acquisition.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	1,086,900	120,500	2.027922	22,041.48	2,443.66
2016	1,086,900	415,000	2.036758	22,137.52	8,452.56
2017	1,086,900	2,310,300	2.025103	22,010.84	46,785.96
2018	1,086,900	2,832,400	2.005937	21,802.53	56,816.16
2019	1,086,900	2,832,400	2.015115	21,902.28	57,076.12
2020	1,086,900	2,934,900	2.012986	21,879.14	59,079.14
2021	1,086,900	2,934,900	1.993016	21,662.09	58,493.04
2022	1,086,900	2,934,900	1.98857	21,613.77	58,362.54
2023	1,086,900	3,204,900	1.7873	19,426.16	57,281.18
			Total	194,475.81	404,790.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,086,900	3,204,900
Industrial	0	0
Other	0	0

Project Name: TIF 25TH & VINE REDEV PROJ 9427
City: LINCOLN
School: LINCOLN 1
Project Years: 20
Project Date: 2022
TIF-ID#: 55-9427
Project Type: Extremely Blighted

Location: Lot 1 Dominic Additon; PID 10-24-253-001-000
Description: TIF funds used in the construction of two multi-family housing structures with a total of thirty-six units and the associated parking lot on the project site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	414,300	0	1.98857	8,238.65	0.00
2023	517,400	5,080,500	1.7873	9,247.49	90,803.78
			Total	17,486.14	90,803.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	517,400	5,080,500
Industrial	0	0
Other	0	0

Project Name: TIF 48TH & HOLDREGE REDVLP 9980
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2017
TIF-ID#: 55-9980
Project Type:

Location: Lot 1 Square at 48 Addition
Description: A five-story mixed-use development with first floor retail and four stories of residential use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	1,195,200	1,158,400	2.025103	24,204.03	23,458.80
2018	1,195,200	7,751,800	2.005937	23,974.96	155,496.22
2019	1,195,200	9,024,300	2.015115	24,084.65	181,850.02
2020	1,195,200	9,258,200	2.012986	24,059.21	186,366.28
2021	1,195,200	9,634,900	1.993016	23,820.53	192,025.10
2022	1,195,200	12,078,000	1.98857	23,767.39	240,179.48
2023	1,195,200	13,242,600	1.7873	21,361.81	236,685.00
			Total	165,272.58	1,216,060.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,195,200	13,242,600
Industrial	0	0
Other	0	0

Project Name: TIF 48TH & LEIGHTON 9403
City: LINCOLN **Project Date:** 2019
School: LINCOLN 1 **TIF-ID#:** 55-9403
Project Years: **Project Type:**

Location: Lot 2 and Lot 3 Leighton Mixed Use Addition PID 1717154002000 and 1717154003000 Lincoln
Description: TIF funds used for property acqusition, site preparation, environmental remediation, utility relocation, streetscape, and façade enhancements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	1,957,000	2,469,000	2.015115	39,435.80	49,753.20
2020	1,962,600	7,068,900	2.012986	39,506.86	142,295.98
2021	1,962,600	19,602,200	1.993016	39,114.93	390,674.98
2022	1,962,600	26,386,300	1.98857	39,027.67	524,710.06
2023	1,962,600	28,785,300	1.7873	35,077.55	514,479.68
			Total	192,162.81	1,621,913.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,962,600	28,785,300
Industrial	0	0
Other	0	0

Project Name: TIF 9TH & O STREET REDEV PROJ
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9419
Project Years: 15 **Project Type:** Standard

Location: Lots 7-12, Block 54 Original Plat, and Lots D-F County Clerks Subdivision of lots 1-6 Original Plat; PID 1026201014000
Description: TIF funds used for site acquisition and legal fees associated with the design and construction of a six story hotel with approximately 140 rooms, underground parking, and a surface lot totally 88 stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,414,600	11,191,600	1.993016	28,193.20	223,050.38
2022	1,414,600	17,173,700	1.98857	28,130.31	341,511.06
2023	1,414,600	14,324,700	1.7873	25,283.15	256,025.36
			Total	81,606.66	820,586.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,414,600	14,324,700
Industrial	0	0
Other	0	0

Project Name: TIF AIRPORT ENTRYWAY 9938
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9938
Project Years: **Project Type:**

Location: Includes 83 parcels in multiple subdivisions, in an area generally located from near the Lincoln Airport on West Adams St., east on Cornhusker Highway to Antelope Valley Roadway including the I-180 interchange, and south along I-180 to S Street.
Description: TIF funds used for construction of streetscape improvement project including landscaping, irrigation, signs and banners.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	47,139,900	0	2.016437	950,546.39	0.00
2015	47,005,800	1,119,700	2.027922	953,240.96	22,706.64
2016	46,857,200	1,119,800	2.036758	954,367.77	22,807.62
2017	46,813,100	8,277,900	2.025103	948,013.49	167,636.00
2018	46,491,100	12,978,000	2.005937	932,582.18	260,330.50
2019	46,560,100	13,492,100	2.015115	938,239.56	271,881.34
2020	46,614,800	16,463,800	2.012986	938,349.40	331,414.00
2021	46,667,000	17,696,700	1.993016	930,080.78	352,698.06
2022	46,675,300	18,763,900	1.98857	928,171.01	373,133.30
2023	46,937,900	24,711,900	1.7873	838,921.09	441,675.80
			Total	9,312,512.63	2,244,283.26

Current Year	Base Value	Excess Value
Residential	3,243,800	3,251,200
Commercial	43,694,100	21,460,700
Industrial	0	0
Other	0	0

Project Name: TIF ANTELOPE CRK VILLAGE 9910
City: LINCOLN **Project Date:** 2012
School: LINCOLN 1 **TIF-ID#:** 55-9910
Project Years: **Project Type:**

Location: Lots 2 - 7 Antelope Creek Village Addition
Description: TIF funds used to remove blight and substandard conditions and redevelop new housing for home ownership. Public improvements include site preparation, utilities, and streetscape in the public right-of-way.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	69,000	223,000	2.01954	1,393.48	4,503.57
2013	69,000	796,700	2.020638	1,394.24	16,098.42
2014	69,000	791,700	2.016437	1,391.34	15,964.13
2015	69,000	841,000	2.027922	1,399.27	17,054.82
2016	69,000	841,000	2.036758	1,405.36	17,129.14
2017	69,000	842,600	2.025103	1,397.32	17,063.52
2018	69,000	842,600	2.005937	1,384.10	16,902.04
2019	69,000	993,500	2.015115	1,390.43	20,020.18
2020	69,000	993,500	2.012986	1,388.96	19,999.02
2021	69,000	1,121,200	1.993016	1,375.18	22,345.70
2022	69,000	1,121,200	1.98857	1,372.11	22,295.86
2023	69,000	1,302,800	1.7873	1,233.24	23,284.94
			Total	16,525.03	212,661.34

Current Year	Base Value	Excess Value
Residential	69,000	1,302,800
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ANTELOPE CRK VLG PHS2 9950
City: LINCOLN **Project Date:** 2015
School: LINCOLN 1 **TIF-ID#:** 55-9950
Project Years: **Project Type:**

Location: Lots 8 - 19 Antelope Creek Village Addition
Description: Remove blight and substandard conditions and redevelop new housing for home ownership. Public improvements include site preparation and streetscape in the public right-of-way.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	481,600	1,370,900	2.027922	9,766.47	27,800.78
2016	481,600	1,370,900	2.036758	9,809.03	27,921.92
2017	481,600	1,360,000	2.025103	9,752.90	27,541.40
2018	481,600	1,376,200	2.005937	9,660.59	27,605.70
2019	481,600	1,630,200	2.015115	9,704.79	32,850.40
2020	481,600	1,701,100	2.012986	9,694.54	34,242.90
2021	481,600	1,910,400	1.993016	9,598.37	38,074.58
2022	481,600	1,910,400	1.98857	9,576.95	37,989.64
2023	481,600	2,298,900	1.7873	8,607.64	41,088.24
			Total	86,171.28	295,115.56

Current Year	Base Value	Excess Value
Residential	481,600	2,298,900
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ANTELOPE SQUARE APARTMENTS
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9432
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lot 1 Antelope Creek Village 2nd Addition; PID 1024464001000
Description: TIF funds used for public services necessary in the construction of a multi-family housing structure which will include apprximately 152 residential dwelling units, made up of studio, one-bedroom, two-bedroom and two-bedroom townhouse units, along with surface and underground parking lots on site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	702,000	2,874,300	1.7873	12,546.85	51,372.36
			Total	12,546.85	51,372.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	702,000	2,874,300
Industrial	0	0
Other	0	0

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COUNTY: 55 LANCASTER

Project Name: TIF ANTELOPE SQUARE PHASE II 9402
City: LINCOLN **Project Date:** 2019
School: LINCOLN 1 **TIF-ID#:** 55-9402
Project Years: **Project Type:**

Location: Lots 1-8; Lots 1-6 Block 2; and Outlots A & B Antelope Square First Addition PID1024458001000, 1024458002000, 1024458003000, 1024458004000, 1024458005000, 1024458006000, 1024458007000, 1024458008000, 1024459001000, 1024459002000, 1024458003000, 1024459004000, 1024459005000, 1024459006000, 1024458009000, 1024459007000.
Description: TIF funds used for City cost of issuance, administration fees, assist with site acquisition site, site preparation, demolition, , grading, environmental remediation, utility relocation and burial, streetscape and landscape, façade enhancement used to construct 14 attached single-family dwellings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	264,000	1,874,300	2.015115	5,319.90	37,769.30
2020	264,000	2,622,600	2.012986	5,314.28	52,792.58
2021	264,000	2,669,300	1.993016	5,261.56	53,199.58
2022	264,000	2,684,500	1.98857	5,249.82	53,383.16
2023	264,000	3,045,200	1.7873	4,718.47	54,426.86
			Total	25,864.03	251,571.48

Current Year	Base Value	Excess Value
Residential	264,000	3,045,200
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ANTELOPE SQUARE PHS 1 9968
City: LINCOLN **Project Date:** 2017
School: LINCOLN 1 **TIF-ID#:** 55-9968
Project Years: **Project Type:**

Location: Parcels 1024457001000, 1024457002000, 1024457003000, 1024457004000, 1024457005000, 1024457006000, 1024457007000, 1024457008000, 1024457010000, 1024457011000, 1024457009000.
Description: Area bounded by 22nd & 23rd St and R & Q St. two phase project. Phase I is for the construction of 10 attached single family dwellings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	203,300	241,200	2.025103	4,117.03	4,884.56
2018	203,300	1,199,800	2.005937	4,078.07	24,067.24
2019	203,300	1,812,800	2.015115	4,096.73	36,530.00
2020	203,300	1,812,800	2.012986	4,092.40	36,491.42
2021	203,300	1,893,100	1.993016	4,051.80	37,729.80
2022	203,300	1,905,000	1.98857	4,042.76	37,882.26
2023	203,300	2,153,600	1.7873	3,633.58	38,491.30
			Total	28,112.37	216,076.58

Current Year	Base Value	Excess Value
Residential	203,300	2,153,600
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 55 LANCASTER

Project Name: TIF ANTELOPE TOWER 9412
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9412
Project Years: **Project Type:**

Location: Lots 49-55 Boggs and Holmes Subdivision; Lots 11-17 McMurty's Addition, Block 2; and the vacated East/West alley between South 20th Street and South Antelope Valley Parkway
Description: Tif funds used for administrative fees, bond counsel fees, site acquisition, site preparation, landscape improvements, facade enhancements, energy enhancements, and street and sidewalk improvements needed in the construction of a mixed-use building containing approximately 93 residential units and around 18,000 square feet of retail or commercial space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	671,400	1,174,500	2.012986	13,515.19	23,642.52
2021	671,400	2,080,800	1.993016	13,381.11	41,470.68
2022	671,400	9,133,700	1.98857	13,351.26	181,630.02
2023	671,400	15,272,900	1.7873	11,999.93	272,972.54
			Total	52,247.49	519,715.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	671,400	15,272,900
Industrial	0	0
Other	0	0

Project Name: TIF ASPEN HEIGHTS REDEVLP 9962
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9962
Project Years: **Project Type:**

Location: Area between 17th and Antelope Parkway, O to Q streetsAmended 3-9-2017 removed Parcel 10-24-326-018-000. Remaining parcels in project 10-24-319-011-000, 10-24-319-016-000, 10-24-320-017-000, and 10-24-326-017-000, and includes the alleys and rights-of-ways.
Description: Private redevelopment of the property into 3 housing complexes and 7 townhomes with a total of 182 residential units and a 600-stall parking structure, and allows for the use of TIF funds for public improvements (i.e., street and streetscape, utility relocation), public enhancements (i.e., façade, demolition and site remediation), and acquistion.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	4,185,000	17,237,500	2.036758	85,238.32	351,086.16
2017	1,263,400	20,449,900	2.025103	25,585.15	414,131.54
2018	1,263,400	33,488,800	2.005937	25,343.01	671,764.24
2019	1,263,400	33,488,800	2.015115	25,458.96	674,837.84
2020	1,263,400	40,247,100	2.012986	25,432.07	810,168.50
2021	1,263,400	31,722,800	1.993016	25,179.76	632,240.48
2022	1,263,400	46,438,400	1.98857	25,123.59	923,460.10
2023	1,263,400	50,123,400	1.7873	22,580.75	895,855.54
			Total	259,941.61	5,373,544.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,263,400	50,123,400
Industrial	0	0
Other	0	0

Project Name: TIF ASSURITY 9900
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2009
TIF-ID#: 55-9900
Project Type:

Location: Located in "super block" that includes Q St to South St, proposed site of Antelope Valley Parkway to the West, and 21st Street & portion of proposed site of Union Plaza to the East.
Description: TIF funds will be used for the development of area in two phases. Phase I will include the construction of a headquarter 160,000 to 200,000 sq ft office building a parking facility up to 500-750 stalls. Phase II will include the construction of a mixed-use building with expected total sq ft between 40,000 and 160,000.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	1,717,600	0	2.011944	34,557.15	0.00
2010	1,454,100	0	1.99595	29,023.11	0.00
2011	1,762,147	8,709,253	2.025212	35,687.21	176,380.84
2012	1,762,147	25,264,653	2.01954	35,587.26	510,229.77
2013	1,762,147	26,083,753	2.020638	35,606.61	527,058.22
2014	1,762,147	26,083,753	2.016437	35,532.58	525,962.45
2015	1,762,147	28,146,253	2.027922	35,734.97	570,784.06
2016	1,762,147	28,146,253	2.036758	35,890.67	573,271.06
2017	1,762,147	28,146,253	2.025103	35,685.29	569,990.62
2018	1,762,147	33,828,253	2.005937	35,347.56	678,573.44
2019	1,762,147	33,828,253	2.015115	35,509.29	681,678.20
2020	1,762,147	35,862,553	2.012986	35,471.77	721,908.18
2021	1,762,147	35,862,553	1.993016	35,119.87	714,746.42
2022	1,762,147	35,862,553	1.98857	35,041.53	713,151.98
2023	1,762,147	37,641,253	1.7873	31,494.85	672,762.12
			Total	521,289.72	7,636,497.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,762,147	37,641,253
Industrial	0	0
Other	0	0

Project Name: TIF ATRIUM BUILDING
City: LINCOLN
School: LINCOLN 1
Project Years: 20
Project Date: 2023
TIF-ID#: 55-9443
Project Type: Extremely Blighted

Location: Tract A ground leasehold interest in Lot 13 and the West 20 feet of Lot 14, Block 57; Tract B fee interest in the East 30 feet of Lot 14, and all of lots 15 through 17 and 10 3/8 inches of the South 75 feet of Lots 17 and 18, Block 57; Tract C ground leasehold interest in the South 57 feet, 1 5/8 inches of Lots 17 and 18, Block 57 all in Original Plat of the City of Lincoln; PID's 1026204010000, 1026204014000, 1026204015000.
Description: TIF funds used for site acquistion, demolition and alley paving, rehabilitation of the historical façade features, other façade enhancements and energy enhancements necessary for the redevlopment and rehabilitation of the historical Atrium Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,614,600	2,447,100	1.7873	46,730.75	43,737.02
			Total	46,730.75	43,737.02

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,614,600	2,447,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF BLOCK 38 REDEVLP 9914
City: LINCOLN **Project Date:** 2012
School: LINCOLN 1 **TIF-ID#:** 55-9914
Project Years: **Project Type:**

Location: North half of Block 38 bounded by 13th, 14th, P and Q Streets, known as Parkhaus Tower Condominium 1317 Q St. and abutting rights of way and east-west alley of Block 38 downtown Lincoln
Description: TIF funds used for redevelopment of the north half of Block 38, between 13th and 14th, P and Q Streets, including the private construction of new residential apartments, ground-floor retail units, and parking facility to support residential & commercial uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	358,300	3,646,600	2.01954	7,236.01	73,644.55
2013	358,300	4,741,100	2.020638	7,239.95	95,800.47
2014	358,300	4,741,100	2.016437	7,224.89	95,601.29
2015	358,300	11,578,600	2.027922	7,266.04	234,804.98
2016	358,300	11,960,100	2.036758	7,297.70	243,598.30
2017	358,300	11,960,100	2.025103	7,255.94	242,204.34
2018	358,300	12,026,000	2.005937	7,187.27	241,233.98
2019	358,300	12,025,600	2.015115	7,220.16	242,329.68
2020	358,300	11,541,700	2.012986	7,212.53	232,332.82
2021	358,300	11,541,600	1.993016	7,140.98	230,025.94
2022	358,300	15,882,100	1.98857	7,125.05	315,826.68
2023	358,300	17,032,000	1.7873	6,403.90	304,412.94
			Total	85,810.42	2,551,815.97

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	358,300	17,032,000
Industrial	0	0
Other	0	0

Project Name: TIF BLOCK 68 PROJ 9952
City: LINCOLN **Project Date:** 2015
School: LINCOLN 1 **TIF-ID#:** 55-9952
Project Years: **Project Type:**

Location: PID 1026208019000 Lincoln Orig Town Block 68, Lot 4-10, and Cropseys Sub (of Block 68 Lots 1-3 Orig Lincoln) Lots A-F, and Brocks Sub (of Block 68 Lots 11-12 Original Lincoln) Lots A-F and Vacated Alleys
Description: Construction of 6-story mixed-use complex with parking in sub-level and first, retail on first, and housing on floors two through six.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	1,399,700	21,730,300	2.027922	28,384.82	440,673.54
2016	1,399,700	35,773,100	2.036758	28,508.50	728,611.48
2017	1,399,700	35,891,200	2.025103	28,345.37	726,833.78
2018	1,399,700	36,170,900	2.005937	28,077.10	725,565.48
2019	1,399,700	36,170,900	2.015115	28,205.56	728,885.24
2020	1,399,700	37,968,000	2.012986	28,175.77	764,290.52
2021	1,399,700	37,968,000	1.993016	27,896.24	756,708.32
2022	1,399,700	45,001,000	1.98857	27,834.01	894,876.40
2023	1,399,700	48,664,100	1.7873	25,016.84	869,773.46
			Total	250,444.21	6,636,218.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,399,700	48,664,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF BLOCK 85 REDEV PROJ 9993
City: LINCOLN **Project Date:** 2009
School: LINCOLN 1 **TIF-ID#:** 55-9993
Project Years: **Project Type:**

Location: Between 8th & 9th Streets and M and Rose Parks Way Streets
Description: TIF funds used for the development of three underutilized buildings into mixed-use commercial buildings and the construction of a new mixed-use building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	1,467,900	518,600	2.011944	29,533.33	10,433.94
2010	1,467,932	1,342,568	1.99595	29,299.19	26,796.99
2011	1,467,932	1,342,568	2.025212	29,728.74	27,189.85
2012	1,478,050	2,221,350	2.01954	29,849.81	44,861.05
2013	1,478,050	2,819,850	2.020638	29,866.04	56,978.96
2014	1,478,050	2,970,950	2.016437	29,803.95	59,907.34
2015	1,478,050	3,103,150	2.027922	29,973.70	62,929.46
2016	1,478,050	3,103,150	2.036758	30,104.30	63,203.66
2017	1,478,050	3,103,150	2.025103	29,932.03	62,841.98
2018	1,478,050	3,606,150	2.005937	29,648.75	72,337.10
2019	1,478,050	3,606,150	2.015115	29,784.41	72,668.08
2020	1,478,050	4,380,650	2.012986	29,752.94	88,181.88
2021	1,478,050	4,505,150	1.993016	29,457.77	89,788.36
2022	1,478,050	4,423,350	1.98857	29,392.06	87,961.42
2023	1,478,050	4,880,350	1.7873	26,417.19	87,226.50
			Total	442,544.21	913,306.57

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,478,050	4,880,350
Industrial	0	0
Other	0	0

Project Name: TIF BLUE BLOOD BREWING CO.9960
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9960
Project Years: **Project Type:**

Location: 925 Robbers Cave Road, Robbers Cave Subdivision, Lot 3PID 09-02-236-003-000
Description: Acquisition of property to construct a brewery and taproom/restaurant with associated surface parking, renovation, restoration, and opening of Robber's Cave for public tours, private events and brewery storage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	83,600	261,500	2.036758	1,702.73	5,326.12
2017	83,600	1,037,300	2.025103	1,692.99	21,006.40
2018	83,600	1,109,800	2.005937	1,676.96	22,261.90
2019	83,600	1,130,300	2.015115	1,684.64	22,776.84
2020	83,600	1,211,100	2.012986	1,682.86	24,379.28
2021	83,600	926,400	1.993016	1,666.16	18,463.30
2022	83,600	926,400	1.98857	1,662.44	18,422.12
2023	83,600	1,047,600	1.7873	1,494.18	18,723.76
			Total	13,262.96	151,359.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	83,600	1,047,600
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF CANOPY PARK REDEV PROJ
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9423
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 2 West Haymarket 6th Addition; PID 1023107001000 & 1023107002000
Description: TIF funds will be used for fees, Block 5 public plaza/park improvements, streetscape, demolition and site preparation, grading, environmental study, site acquisition, façade enhancements, energy enhancements, and other public improvements and enhancements associated with the design and construction of three six-story, mixed use buildings with a total of 254 residential dwelling units and 66 secured parking garages attached to and taking access from the Deck 4 public garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,836,500	2,801,800	1.993016	36,601.74	55,840.32
2022	1,836,500	18,845,700	1.98857	36,520.09	374,759.94
2023	1,836,500	35,092,100	1.7873	32,823.76	627,201.10
			Total	105,945.59	1,057,801.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,836,500	35,092,100
Industrial	0	0
Other	0	0

Project Name: TIF CASE,CASE,&CSE 1421 P 9954
City: LINCOLN **Project Date:** 2015
School: LINCOLN 1 **TIF-ID#:** 55-9954
Project Years: **Project Type:**

Location: PID 1024322002000 N 65ft Lot 6, Little and Alexander's Subdivision of Lot 63, S.W. Little's Subdivision
Description: Rehabilitation of apartment project at 1421 P Street.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	365,300	511,700	2.027922	7,408.00	10,376.88
2016	365,300	511,700	2.036758	7,440.28	10,422.10
2017	365,300	511,700	2.025103	7,397.70	10,362.46
2018	365,300	617,200	2.005937	7,327.69	12,380.64
2019	365,300	617,200	2.015115	7,361.22	12,437.30
2020	365,300	527,800	2.012986	7,353.44	10,624.54
2021	365,300	527,800	1.993016	7,280.49	10,519.14
2022	365,300	944,700	1.98857	7,264.25	18,786.02
2023	365,300	1,038,200	1.7873	6,529.01	18,555.76
			Total	65,362.08	114,464.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	365,300	1,038,200
Industrial	0	0
Other	0	0

Project Name: TIF CENTERPOINTE SOUTH STREET PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9444
Project Years: 20 **Project Type:** Extremely Blighted

Location: Units 1, 2, 3, 4, and 5, Declaration of CenterPointe South Street Condominium Regime; PID's 10-35-437-003-001, 10-35-437-003-002, 10-35-437-003-003, 10-35-437-003-004, 10-35-437-003-005-000.
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation, demolition, façade improvements necessary for the renovation and rehabilitation of an existing buidling to include 32 affordable housing units, a community services facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	238,000	3,842,700	1.7873	4,253.77	68,680.58
			Total	4,253.77	68,680.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	238,000	3,842,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF CENTRAL HOTEL REDEV PROJ 9414
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9414
Project Years: **Project Type:**

Location: Lot 5 through 9 Block 58 Original Plat; PID 1026205004000, 1026205003000, and 10262605002000
Description: TIF funds were used for site acquisition, site demolition and preparation, facade restoration and enhancement, streetscape improvements in "O" Street right of way and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,140,300	653,800	2.012986	22,954.08	13,160.90
2021	1,140,300	653,800	1.993016	22,726.36	13,030.34
2022	1,140,300	653,800	1.98857	22,675.66	13,001.28
2023	1,140,300	1,014,500	1.7873	20,380.58	18,132.16
			Total	88,736.68	57,324.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,140,300	1,014,500
Industrial	0	0
Other	0	0

Project Name: TIF CENTRAL LUMBER SALES REDEVELOPMENT PROJEC
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9123
Project Years: 5 **Project Type:** Standard

Location: Lot 1, CLS Addition; PID 1828202001000
Description: TIF funds used for public services necessary in the construction of a 100,000 to 122,500 square foot distributution facility and parking lot for Central Lumber Sales.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	59,000	4,516,400	1.7873	1,054.51	80,721.62
			Total	1,054.51	80,721.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	59,000	4,516,400
Industrial	0	0
Other	0	0

Project Name: TIF COLLEGE HSING SUBPROJ 9964
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9964
Project Years: **Project Type:**

Location: Lots 13-18 and adjacent vacated east-west alley Blk 70 Original PlatPID 10-26-206-016-000
Description: Private redevelopment of property into a 7-story student-oriented apartment complex. Approx. 170 units with 600 beds. The sub-project will increase availabilty of on and off street parking in South Haymarket Area by funding metered on-street parking and row improvements and creating a funding source for addtiional off-street parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	890,700	10,812,500	2.036758	18,141.40	220,224.46
2017	890,700	25,568,300	2.025103	18,037.59	517,784.42
2018	890,700	26,166,400	2.005937	17,866.88	524,881.50
2019	890,700	21,088,000	2.015115	17,948.63	424,947.46
2020	890,700	20,188,000	2.012986	17,929.67	406,381.62
2021	890,700	20,188,000	1.993016	17,751.79	402,350.08
2022	890,700	40,478,600	1.98857	17,712.19	804,945.30
2023	890,700	43,825,500	1.7873	15,919.48	783,293.16
			Total	141,307.63	4,084,808.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	890,700	43,825,500
Industrial	0	0
Other	0	0

Project Name: TIF CONTAINERS ON VINE ST 9404
City: LINCOLN **Project Date:** 2019
School: LINCOLN 1 **TIF-ID#:** 55-9404
Project Years: **Project Type:**

Location: Lots 1 through 4 Block 2 Houtz and Baldwins Subdivision, PiD 1719300024000, 17193000023000, 1719300022000, 1917300021000, and 1719300020000 Lincoln
Description: TIF funds used for Right-of-Way improvements, site preparation, utility improvements and screening improvements in association with four new duplexes that incorporate shipping containers into the design.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	157,400	12,200	2.015115	3,171.79	245.84
2020	157,400	144,400	2.012986	3,168.44	2,906.76
2021	157,400	306,300	1.993016	3,137.01	6,104.62
2022	157,400	306,300	1.98857	3,130.01	6,091.00
2023	154,700	376,000	1.7873	2,764.95	6,720.26
			Total	15,372.20	22,068.48

Current Year	Base Value	Excess Value
Residential	154,700	376,000
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF COTNER & P STREET REDEV PROJ
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9421
Project Years: 15 **Project Type:** Standard

Location: Lot 163 SW Exept 182.63 SF in SE Corner for Street, 21-10-7; PID 1721300019000
Description: TIF funds used for city administrative and bond counsel fees, site preparation, demolition, ROW improvements and façade improvements associated with the construction of a multi-family residential building and related amenities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,016,100	6,284,000	1.993016	20,251.04	125,241.14
2022	1,016,100	20,559,000	1.98857	20,205.86	408,830.12
2023	1,016,100	30,070,600	1.7873	18,160.76	537,451.84
			Total	58,617.66	1,071,523.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,016,100	30,070,600
Industrial	0	0
Other	0	0

Project Name: TIF COTSWOLD BUILDING REDEVELOPMENT PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9435
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lot 1, West Haymarket 4th Addition: PID 10-26-157-001-000
Description: TIF funds used for environmental remedication and site preparation, rehabilitation of historic façade features and other façade enhancements, construction of landscape boundary wall adjacent to the Park Drive, streetscape improvements, and Park Drive improvements necessary for the redevelopment and rehabilitation of the historical Cotswold Building into approximately 40,482 square foot of continued office and light industrial use and construction of approximately 57,000 square foot addition as well as parking improvements on site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,421,400	522,000	1.7873	43,277.68	9,329.72
			Total	43,277.68	9,329.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,421,400	522,000
Industrial	0	0
Other	0	0

Project Name: TIF CREEKSIDE VILLAGE 9904
City: LINCOLN **Project Date:** 2009
School: LINCOLN 1 **TIF-ID#:** 55-9904
Project Years: **Project Type:**

Location: N. 10th & Military Road on the west side of Street
Description: TIF funds used for the development of housing for low income and low income seriously mentally ill. It includes 60 units of housing, club house, meeting and community space and offices for case management and other services for the seriously mentally ill. Ten affordabel single family townhouses targeted to homebuyers at 60 to 80% of medina income.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	355,000	0	2.011944	7,142.40	0.00
2010	333,000	0	1.99595	6,646.51	0.00
2011	355,000	623,200	2.025212	7,189.50	12,621.12
2012	355,000	4,178,800	2.01954	7,169.37	84,392.54
2013	355,000	4,178,800	2.020638	7,173.26	84,438.42
2014	355,000	5,762,800	2.016437	7,158.35	116,203.23
2015	355,000	2,245,000	2.027922	7,199.12	45,526.86
2016	355,000	2,095,000	2.036758	7,230.49	42,670.08
2017	355,000	2,095,000	2.025103	7,189.12	42,425.92
2018	355,000	2,095,000	2.005937	7,121.08	42,024.38
2019	355,000	1,916,100	2.015115	7,153.66	38,611.62
2020	355,000	1,471,400	2.012986	7,146.10	29,619.08
2021	355,000	1,925,700	1.993016	7,075.21	38,379.52
2022	355,000	2,003,100	1.98857	7,059.42	39,833.06
2023	355,000	13,821,400	1.7873	6,344.92	247,029.88
			Total	105,998.51	863,775.71

Current Year	Base Value	Excess Value
Residential	50,000	2,085,500
Commercial	305,000	11,735,900
Industrial	0	0
Other	0	0

Project Name: TIF DAIRY HOUSE PHASE 1 9924
City: LINCOLN **Project Date:** 2013
School: LINCOLN 1 **TIF-ID#:** 55-9924
Project Years: **Project Type:**

Location: Units E, F, G, K, and L, The Dairy Condominium, Parcel numbers10-26-154-001-005 Unit E, 10-26-154-001-006 Unit F, 10-26-154-001-007 Unit G, 10-26-154-001-011 Unit K, and 10-26-154-001-012 Unit L.
Description: TIF funds used for redevelopment of building one a (1a) and one b (1b) into industrial and warehouse uses including right-of-way improvements and building façade upgrades.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	285,500	127,300	2.020638	5,768.92	2,572.27
2014	285,500	1,381,900	2.016437	5,756.93	27,865.14
2015	285,500	1,406,300	2.027922	5,789.72	28,518.68
2016	285,500	1,511,000	2.036758	5,814.94	30,775.42
2017	285,500	1,796,000	2.025103	5,781.67	36,370.86
2018	285,500	1,963,700	2.005937	5,726.95	39,390.58
2019	285,500	1,963,700	2.015115	5,753.15	39,570.82
2020	285,500	2,269,000	2.012986	5,747.08	45,674.66
2021	285,500	2,268,700	1.993016	5,690.06	45,215.56
2022	285,500	2,780,000	1.98857	5,677.37	55,282.26
2023	285,500	2,970,800	1.7873	5,102.74	53,097.12
			Total	62,609.53	404,333.37

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	40,500	687,500
Industrial	245,000	2,283,300
Other	0	0

Project Name: TIF GATEHOUSE ROWS REDEV PROJ 9428
City: LINCOLN **Project Date:** 2022
School: LINCOLN 1 **TIF-ID#:** 55-9428
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lots 1-5, Gatehouse Rows Addition; PID's 17-19-424-001-000, 17-19-424-002-000, 17-19-424-003-000, 17-19-424-004-000, 17-19-424-005-000
Description: TIF funds used for City administration Fees, Bond Counsel fees, site acquisition, site preparation & utilities, street and sidewalk improvements, façade enhancement, and landscape enhancements necessary in the construction of a new 98 units of affordable housing, renovation of the existing gatehouse, a community garden, storm water detention, enhanced landscaping, a playground and parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	219,400	593,400	1.98857	4,362.92	11,800.18
2023	0	6,294,800	1.7873	0.00	112,506.96
			Total	4,362.92	124,307.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	6,294,800
Industrial	0	0
Other	0	0

Project Name: TIF GATEWAY SEN.LIV PHS1 9926
City: LINCOLN **Project Date:** 2013
School: LINCOLN 1 **TIF-ID#:** 55-9926
Project Years: **Project Type:**

Location: Unit 1, Gateway Condominium Regime, Parcel 17-20-415-005-001
Description: TIF funds used for site preparation, utility improvements, public sidewalks, and new service entrance in support of construction of a multi-story building to contain 80 skilled nursing facility beds and renovation of existing six-story building to improve energy efficiency and create additional living units for residents.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	3,901,800	99,300	2.020638	78,841.25	2,006.49
2014	3,901,800	4,438,700	2.016437	78,677.34	89,503.59
2015	3,901,800	4,438,700	2.027922	79,125.46	90,013.38
2016	3,901,800	4,438,700	2.036758	79,470.22	90,405.58
2017	3,901,800	4,438,700	2.025103	79,015.47	89,888.26
2018	3,901,800	3,942,400	2.005937	78,267.65	79,082.06
2019	3,901,800	3,942,400	2.015115	78,625.76	79,443.90
2020	3,901,800	3,942,400	2.012986	78,542.69	79,359.96
2021	3,901,800	3,942,400	1.993016	77,763.50	78,572.66
2022	3,901,800	3,942,400	1.98857	77,590.02	78,397.38
2023	3,901,800	21,524,700	1.7873	69,736.87	384,710.96
			Total	855,656.23	1,141,384.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,901,800	21,524,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF GREATER DOWNTOWN PRINC CRDR PROJ 9413
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9413
Project Years: **Project Type:**

Location: An area between 9th and 10th Streets and K and T Streets, and between 10th to 28th Streets N and P Streets in Downtown Lincoln.
Description: The Redevelopment Agreement allows for the use of TIF toward the construction of public improvements and enhancements within and adjacent to the public rights of way, including street, streetscape, and other right of way improvements and facade enhancements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	216,677,700	22,678,400	2.012986	4,361,691.77	456,513.02
2021	213,700,500	30,295,500	1.993016	4,259,085.16	603,794.16
2022	207,056,500	37,470,200	1.98857	4,117,463.44	745,121.16
2023	204,528,400	66,081,500	1.7873	3,655,536.09	1,181,074.66
			Total	16,393,776.46	2,986,503.00

Current Year	Base Value	Excess Value
Residential	58,679,400	9,992,700
Commercial	140,007,700	55,895,100
Industrial	5,841,300	193,700
Other	0	0

Project Name: TIF HAYMKT HOTEL &TOOLHSE 9918
City: LINCOLN **Project Date:** 2012
School: LINCOLN 1 **TIF-ID#:** 55-9918
Project Years: **Project Type:**

Location: Located on Block 30 between 8th and 9th, R and Q Streets, and surrounding rights-of-way
Description: TIF funds used for redevelopment of the west one-half of Block 30, known as Big Red Toolhouse Condominium. Construction includes hotel with ground floor retail and rehabilitation of buildings for residential and ground floor retail, as well as public pedestrianway, utility improvements, new docks and streetscape improvements in downtown Lincoln

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	1,557,500	21,600	2.01954	31,454.34	436.22
2013	1,675,300	1,596,600	2.020638	33,851.75	32,261.51
2014	1,766,400	8,627,800	2.016437	35,618.34	173,974.15
2015	1,766,400	14,787,000	2.027922	35,821.21	299,868.84
2016	1,766,400	16,284,600	2.036758	35,977.29	331,677.90
2017	1,766,400	16,704,300	2.025103	35,771.42	338,279.28
2018	1,766,400	20,169,300	2.005937	35,432.87	404,583.46
2019	1,766,400	20,169,300	2.015115	35,594.99	406,434.60
2020	1,766,400	18,694,800	2.012986	35,557.38	376,323.72
2021	1,766,400	18,694,800	1.993016	35,204.63	372,590.36
2022	1,766,400	19,671,400	1.98857	35,126.10	391,179.56
2023	1,766,400	24,335,100	1.7873	31,570.87	434,941.24
			Total	416,981.19	3,562,550.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,766,400	24,335,100
Industrial	0	0
Other	0	0

Project Name: TIF HEPBURN SQUARE
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9438
Project Years: 15 **Project Type:** Standard

Location: Lot 6 Kinney's O Street 2nd Addition; PID 1024462006000.
Description: TIF funds used for site acquistion, site preparation, and façade enhancements necessary in the construction of 13 units of multi-family housing. Two units will be affordable and when combined with an adjacent existing multi-family building, HUD Section 8 vouchers will be accepted for four units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	326,300	233,200	1.7873	5,831.96	4,167.98
			Total	5,831.96	4,167.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	326,300	233,200
Industrial	0	0
Other	0	0

Project Name: TIF HOLDREGE/IDYLWILD 9928
City: LINCOLN **Project Date:** 2013
School: LINCOLN 1 **TIF-ID#:** 55-9928
Project Years: **Project Type:**

Location: Paines Sub. Lots 1-4; Idylwild Place Blk 1, Lots 1-4 and 14-16; Idylwild Place 1st Addition Lot 3 and N 1/2 of adjacent vacated alley; Woods Brothers University Addition Blk 1 Lots 1-6; University Park Sub. N 6 ft. of W 60 ft. of Lot 46 and all Lot 48; Vacated North 35th St between Starr and Holdredge and E 200.10 ft. of west-east alley Blk 1 Idyl-Wild Place and center medians and Idylwild Park.
Description: Construct two 3-story mixed used buildings, retail/office/housing and public improvements Idylwild Blvd. median and land acquisition.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,716,500	0	2.020638	34,684.25	0.00
2014	1,809,000	1,132,100	2.016437	36,477.35	22,828.08
2015	1,827,100	2,777,100	2.027922	37,052.16	56,317.42
2016	1,827,100	4,679,400	2.036758	37,213.61	95,308.06
2017	1,847,600	4,716,500	2.025103	37,415.80	95,513.98
2018	1,847,600	5,358,400	2.005937	37,061.69	107,486.14
2019	1,861,100	5,358,400	2.015115	37,503.31	107,977.92
2020	1,861,100	5,572,400	2.012986	37,463.68	112,171.64
2021	1,866,100	5,572,200	1.993016	37,191.67	111,054.84
2022	1,866,100	5,661,200	1.98857	37,108.70	112,576.92
2023	1,875,100	11,865,700	1.7873	33,513.66	212,075.66
			Total	402,685.88	1,033,310.66

Current Year	Base Value	Excess Value
Residential	129,000	0
Commercial	1,746,100	11,865,700
Industrial	0	0
Other	0	0

Project Name: TIF HUBER BULDING REDEV PROJ 9409
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9409
Project Years: **Project Type:**

Location: Marquee Lofts Condominium Units 1 through 4, and 201 through 206; PID 1023421003001, 102342100302, 1023421003003, 1023421003004, 1023421003005, 1023421003006, 1023421003007, 1023421003008, 1023421003009, 1023421003010
Description: The Redevelopment Agreement allows for the use of $550,000 in TIF in funding generated from the redevelopment of property at 8th and Q Streets to be used for administrative and bond counsel fees and acquisition to support the rehabilitation and renovation of the existing two-story structure, in a manner consistent with its historical character, including the finishing approximately six second-story residential condos, as specified in the agreement.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,582,300	375,800	2.012986	31,851.48	7,564.80
2021	1,582,300	2,050,000	1.993016	31,535.49	40,856.84
2022	1,582,300	2,292,000	1.98857	31,465.14	45,578.02
2023	1,582,300	3,530,900	1.7873	28,280.45	63,107.78
			Total	123,132.56	157,107.44

Current Year	Base Value	Excess Value
Residential	443,044	2,761,056
Commercial	1,139,256	769,844
Industrial	0	0
Other	0	0

Project Name: TIF INSTINCT REDEVELOPMENT PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9437
Project Years: 15 **Project Type:** Standard

Location: Lot 1 EDM Industrial Center 3rd Addition; PID's 10-29-101-001-000, 10-29-101-002-000, 10-29-101-003-000.
Description: TIF funds used for site acquisition, site preparation, energy enhancements, the design and construction of a paved bike trail along the north side of West "O" Street and other eligible improvements necessary in the construction of an industrial facility to include offices, manufacturing, and warehouse area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	5,242,900	1,515,000	1.7873	93,706.35	27,077.60
			Total	93,706.35	27,077.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,242,900	1,515,000
Industrial	0	0
Other	0	0

Project Name: TIF LANDMARK III REDVELP. 9942
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9942
Project Years: **Project Type:**

Location: Area bounded by 11th and 12th Streets, K St. and Lincoln Mall Parcel #10-26-227-009-000 #10-26-227-008-000 and adjacent rights of way
Description: TIF funds used for redevelopment of described area including construction of 90,000 sq ft 3-story office building, underground parking, inner courtyard, and 2-story private garage.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	1,273,100	5,069,100	2.016437	25,671.26	102,215.21
2015	1,273,100	11,776,300	2.027922	25,817.47	238,814.18
2016	1,273,100	19,014,500	2.036758	25,929.97	387,279.36
2017	1,273,100	14,800,900	2.025103	25,781.59	299,733.48
2018	1,273,100	15,158,100	2.005937	25,537.58	304,061.94
2019	1,273,100	15,158,100	2.015115	25,654.43	305,453.16
2020	1,273,100	15,158,100	2.012986	25,627.32	305,130.44
2021	1,273,100	15,158,100	1.993016	25,373.09	302,103.36
2022	1,273,100	15,158,100	1.98857	25,316.48	301,429.44
2023	1,273,100	17,217,700	1.7873	22,754.12	307,731.96
			Total	253,463.31	2,853,952.53

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,273,100	17,217,700
Industrial	0	0
Other	0	0

Project Name: TIF LIED PLACE RESIDENCES
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9418
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Que Place Addition and South 5'6" in vacated Q Street, Que Place 1st Addition, Outlot A, Condominium Units 101, 301, 401, 501, 601, 701, 801, 802, 803, 901, 902, 903, 1001, 1002, 1003, 1101, 1002, 1103, 1201, 1202, 1203, 1401, 1402, 1403, 1501, 1502, 1503, 601, 602, 603, 1702, 1703, 1801, 1802, 1803, 1901, 1902, 1903, 2000, Penthouse 101, 102, 103, 200, and 301.
Description: TIF funds used for site acquisition, streetscape and right of way improvements, garage enhancements, façade enhancements, and other public improvements associated with the demolition of improvements and construction of a twenty story mixed-use building. The building will include a 3,000 square foot restaurant on ground level, and approximately 4,500 square foot of Class A commercial office space and/or one-, two-, and three-bedroom condominium units on the 3rd through 20th floors.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	474,160	3,267,840	1.993016	9,450.08	65,128.58
2022	474,300	20,668,700	1.98857	9,431.79	411,011.58
2023	474,300	28,419,400	1.7873	8,477.16	507,939.94
			Total	27,359.03	984,080.10

Current Year	Base Value	Excess Value
Residential	332,161	23,899,939
Commercial	142,139	4,519,461
Industrial	0	0
Other	0	0

Project Name: TIF LINCOLN SPORTS FACILITY REDEV PROJ
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9410
Project Years: **Project Type:**

Location: Lot 1, Earl Carter First Addition; PIN# 10-28-205-001-000; Address: 150 SW 14th Place
Description: TIF funds used for administrative fees, site acquisition, site preparation, façade enhancements, and streetscape expenses needed in the construction of an approximately 93,000 square foot indoor sports complex, surface parking and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	572,700	3,606,200	2.012986	11,528.37	72,592.30
2021	572,700	6,735,600	1.993016	11,414.00	134,241.60
2022	572,700	6,735,600	1.98857	11,388.54	133,942.12
2023	572,700	6,735,600	1.7873	10,235.87	120,385.38
			Total	44,566.78	461,161.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	572,700	6,735,600
Industrial	0	0
Other	0	0

Project Name: TIF LUMBERWORKS LINER BLDG 9994
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9994
Project Years: **Project Type:**

Location: Lot 1, West Haymarket 3rd Addition, and Part Vacated Canopy St. Parcel ID 10-26-156-001-000.
Description: TIF Funds to be used for acquisition, streetscape and row improvements, façade upgrades, DEC connection fees and costs, utility relocation, demolition and site preparation, and environmental clean up for the construction of a new four-story mixed-use building with first floor retail and office, and approximately 53 residential units above.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	304,300	1,075,000	2.005937	6,104.07	21,563.82
2019	304,300	6,911,500	2.015115	6,131.99	139,274.68
2020	304,300	9,011,600	2.012986	6,125.52	181,402.26
2021	304,300	9,119,700	1.993016	6,064.75	181,757.08
2022	304,300	10,856,700	1.98857	6,051.22	215,893.08
2023	304,300	11,222,500	1.7873	5,438.75	200,579.74
			Total	35,916.30	940,470.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	304,300	11,222,500
Industrial	0	0
Other	0	0

Project Name: TIF MEADOWLANE SHOPPING CENTER
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9422
Project Years: 15 **Project Type:** Standard

Location: Lots 1-24 Block 101 Bethany Heights and vacated alley adjacent and Lots 1-7 & 11-14 & Lots 8-10 except S 100' Block 102 Bethany Heights and vacated W Street Adjacent; PID 1722129003000
Description: TIF funds used for City Administration and bond counsel fees, sidewalk improvements, and façade enhancements associated with the rehabilitation and renovation of the Meadowlane Shopping Center in the area of 70th & Vine Streets.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	4,485,100	544,100	1.993016	89,388.76	10,844.00
2022	4,485,100	840,000	1.98857	89,189.35	16,704.00
2023	4,485,100	2,667,900	1.7873	80,162.19	47,683.38
			Total	258,740.30	75,231.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,485,100	2,667,900
Industrial	0	0
Other	0	0

Project Name: TIF NEBR INNOV CAMPUS PHS 2 9992
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9992
Project Years: **Project Type:**

Location: Lot 1, Nebraska Innovation Campus 2nd Add. Property Address 2125 Transformation Dr. Parcel ID 11-13-444-001-000 & 11-13-444-001-101.
Description: TIF Funds to be used for site preparation, street construction, landscaping and streetscape improvements on public streets, public parking, and enegery and façade enhancement for the construction of a new three-story office building of approximately 80,000 sq. ft.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	262,100	2,097,400	2.005937	5,257.56	42,072.52
2019	262,100	9,929,000	2.015115	5,281.62	200,080.78
2020	284,700	8,574,600	2.012986	5,730.97	172,605.50
2021	284,700	8,277,700	1.993016	5,674.12	164,975.90
2022	284,700	8,412,000	1.98857	5,661.46	167,278.52
2023	284,700	12,992,600	1.7873	5,088.44	232,216.74
			Total	32,694.17	979,229.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	284,700	12,992,600
Industrial	0	0
Other	0	0

Project Name: TIF NEBR INNOVAT.CAMPUS1 9936
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9936
Project Years: **Project Type:**

Location: Lot 1, 2, & Outlot C NE Innovation Campus Addition; Lot 1, 2, & Outlot B NE Innovation Campus 1st Addition, and Units 1, 2, & 3 Innovation Commons; Amended 3-13-2017 Resolution A-90311, removed Parcel 11-13-443-001-000
Description: TIF funds used for development of 280,000 sq ft of research, office, service, retail, classrooms and conference space to be used to foster public-private research in collaboration with UNL and private sector.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	38,700	8,961,800	2.016437	780.36	180,709.05
2015	123,980	34,676,420	2.027922	2,514.22	703,210.76
2016	123,980	40,906,120	2.036758	2,525.17	833,158.68
2017	123,980	41,362,920	2.025103	2,510.72	837,641.74
2018	123,980	44,594,520	2.005937	2,486.96	894,537.98
2019	123,980	45,540,720	2.015115	2,498.34	917,697.88
2020	123,980	49,325,320	2.012986	2,495.70	992,911.80
2021	123,980	48,746,520	1.993016	2,470.94	971,525.94
2022	123,980	48,522,220	1.98857	2,465.43	964,898.32
2023	123,980	53,750,220	1.7873	2,215.89	960,677.68
			Total	22,963.73	8,256,969.83

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	123,980	53,750,220
Industrial	0	0
Other	0	0

Project Name: TIF NEBRASKA INNOVATION CAMPUS HOTEL PROJECT
City: LINCOLN
School: LINCOLN 1
Project Years: 15
Project Date: 2021
TIF-ID#: 55-9417
Project Type: Standard

Location: Lot 1, Nebraska Innovation Campus 4th Addition; 2101 Transformation Drive; PID 1113312001000
Description: TIF funds used for street construction, streetscape, publc parking, site preparation, and façade and energy enhancements associated with the new construction of a six-story hotel and associated amenities.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	511,900	16,230,900	1.993016	10,202.25	323,484.44
2022	511,900	22,323,300	1.98857	10,179.49	443,914.46
2023	511,900	21,437,600	1.7873	9,149.19	383,154.22
			Total	29,530.93	1,150,553.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	511,900	21,437,600
Industrial	0	0
Other	0	0

Project Name: TIF NORTH HAYMARKET HOTEL 9916
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2012
TIF-ID#: 55-9916
Project Type:

Location: Located on Block 21 between 8th and 9th, R and S Streets and surrounding rights-of-way
Description: TIF funds used for redevelopment of southwest quarter of Block 21 between 8th and 9th, R and S, includes construction of hotel with ground floor retail, public plaza, utility improvements, new dock and streetscape improvements in downtown Lincoln.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	685,500	2,106,700	2.01954	13,843.95	42,545.65
2013	685,500	12,467,500	2.020638	13,851.47	251,923.04
2014	685,500	12,467,500	2.016437	13,822.68	251,399.28
2015	685,600	14,024,800	2.027922	13,903.43	284,412.00
2016	685,600	14,111,400	2.036758	13,964.01	287,415.08
2017	685,600	14,111,400	2.025103	13,884.11	285,770.38
2018	711,500	14,875,500	2.005937	14,272.24	298,393.16
2019	711,500	14,875,500	2.015115	14,337.54	299,758.44
2020	722,400	14,931,100	2.012986	14,541.81	300,560.96
2021	722,400	14,931,100	1.993016	14,397.55	297,579.22
2022	722,400	14,931,200	1.98857	14,365.43	296,917.36
2023	722,400	17,561,000	1.7873	12,911.46	313,867.76
			Total	168,095.68	3,210,542.33

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	722,400	17,561,000
Industrial	0	0
Other	0	0

Project Name: TIF O STREET & CANOPY STREET REDEV PROJ 9407
City: LINCOLN
School: LINCOLN 1
Project Years:
Project Date: 2020
TIF-ID#: 55-9407
Project Type:

Location: Lot 3, West Haymarket First Addition; PIN# 1023350003000
Description: TIF Funds used for administrative fees, insurance costs, land purchase assistance, facade enhancements, energy enhancements, and streetscape design needed to construct a four-story building with 67,000 square feet of commercial office space, 5,800 square feet of retail commercial space, surface parking and alley improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	811,600	8,706,200	2.012986	16,337.39	175,254.60
2021	811,600	13,046,200	1.993016	16,175.32	260,012.86
2022	811,600	13,046,200	1.98857	16,139.23	259,432.82
2023	811,600	12,965,700	1.7873	14,505.73	231,735.96
			Total	63,157.67	926,436.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	811,600	12,965,700
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF PCE PHS2 (prev in9908)9966
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9966
Project Years: **Project Type:**

Location: PCE Addition, Lot 2, PID 11-13-108-002-000
Description: Construction of an approx. 87,500 sq ft buildng comprised of office, manufacturing and warehouse space. TIF uses include site preparation, construction of sidewalks and landscaping. Parcel was originally part of existing TIF#9908, pulled out by executive order 089635 to become separate project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	386,100	4,033,000	2.036758	7,863.92	82,142.46
2017	386,100	4,033,000	2.025103	7,818.92	81,672.40
2018	386,100	4,419,800	2.005937	7,744.92	88,658.40
2019	386,100	4,419,800	2.015115	7,780.36	89,064.06
2020	386,100	4,137,100	2.012986	7,772.14	83,279.24
2021	386,100	4,137,100	1.993016	7,695.03	82,453.06
2022	386,100	4,419,800	1.98857	7,677.87	87,890.82
2023	386,100	5,311,600	1.7873	6,900.77	94,934.24
			Total	61,253.93	690,094.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	386,100	5,311,600
Other	0	0

Project Name: TIF PEDESETRIAN CROSSING AND VAN DORN PARK ENH
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9430
Project Years: 15 **Project Type:** Standard

Location: Lots 4 through 6, N 20 feet Lot 7, and Lots 11 through 13, except part of the West for Street and vacated North and South alley adjacent and the North 20 feet of Van Dorn Street adjacent, and E part of Lot 14 and 10th and Van Dorn Additon Lot 1, all in Block 12 South Park Addition: PID 1035424018000 and 1035439001000.
Description: TIF funds used for fees, construction of public infrastructre, streetscape enhancements, park enhancements, and other public improvements necessary in the construction of a pedestrian crossing over 10th Street or other location within the Project Area as well as park improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	856,100	260,800	1.7873	15,301.08	4,661.28
			Total	15,301.08	4,661.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	856,100	260,800
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF PIEDMONT SHOP CENTER 9934
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9934
Project Years: **Project Type:**

Location: Lot 1 Mark Plaza, LincolnParcels #17-29-426-001-000 and #17-29-426-002-000
Description: TIF funds used for renovations to Piedmont Shopping Center Located at 1265 Cotner Boulevard.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	2,150,700	0	2.016437	43,367.51	0.00
2015	2,150,700	2,153,400	2.027922	43,614.52	43,669.28
2016	2,150,700	2,554,400	2.036758	43,804.55	52,026.96
2017	2,150,700	2,554,400	2.025103	43,553.89	51,729.24
2018	2,150,700	3,863,600	2.005937	43,141.69	77,501.38
2019	2,150,700	3,863,600	2.015115	43,339.08	77,855.98
2020	2,150,700	4,460,600	2.012986	43,293.29	89,791.26
2021	2,150,700	4,460,600	1.993016	42,863.80	88,900.48
2022	2,150,700	4,482,100	1.98857	42,768.17	89,129.70
2023	2,150,700	6,058,400	1.7873	38,439.46	108,281.78
			Total	428,185.96	678,886.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,150,700	6,058,400
Industrial	0	0
Other	0	0

Project Name: TIF PRESIDENT&AMBASDOR II 9956
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9956
Project Years: **Project Type:**

Location: Lot 5-6 Blk 122 Original Plat, Lincoln, together with East Half of vacated alley adjacent to on the west. PID 10-26-229-012-000
Description: Rehabilitation and renovation of the President and Ambassador buildings, including 71 dwelling units, energy efficiency enhancements, restoration and construction of historic façade and historic exterior improvements, and related improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	800,000	0	2.036758	16,294.06	0.00
2017	750,000	0	2.025103	15,188.27	0.00
2018	810,000	0	2.005937	16,248.09	0.00
2019	877,000	0	2.015115	17,672.56	0.00
2020	1,050,000	0	2.012986	21,136.35	0.00
2021	1,160,000	0	1.993016	23,118.99	0.00
2022	1,180,200	58,100	1.98857	23,469.10	1,155.36
2023	1,180,200	3,345,100	1.7873	21,093.71	59,786.98
			Total	154,221.13	60,942.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,180,200	3,345,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF PROJECT OSCAR 9922
City: LINCOLN **Project Date:** 2013
School: LINCOLN 1 **TIF-ID#:** 55-9922
Project Years: **Project Type:**

Location: Lot 2 West Haymarket 1st Addition, Lincoln
Description: TIF funds used for land acquisition, plaza, façade and energy enhancements, streetscape improvements and other public improvements and enhancements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	56,265	430,235	2.020638	1,136.91	8,693.49
2014	56,265	6,371,435	2.016437	1,134.55	128,475.97
2015	56,265	11,541,135	2.027922	1,141.01	234,045.22
2016	56,265	11,541,135	2.036758	1,145.98	235,065.00
2017	56,265	14,677,435	2.025103	1,139.42	297,233.18
2018	56,265	14,386,435	2.005937	1,128.64	288,582.82
2019	56,265	14,386,435	2.015115	1,133.80	289,903.22
2020	56,265	13,350,735	2.012986	1,132.61	268,748.44
2021	56,265	13,350,735	1.993016	1,121.37	266,082.28
2022	56,265	13,350,735	1.98857	1,118.87	265,488.72
2023	56,265	14,225,335	1.7873	1,005.62	254,249.42
			Total	12,338.78	2,536,567.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	56,265	14,225,335
Industrial	0	0
Other	0	0

Project Name: TIF RAYMOND BROTHERS 9984
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9984
Project Years: **Project Type:**

Location: West 1/2 of Lot 10, and Lots 11-12 on Block 53 Original Lincoln Plat. Parcel ID 10-26-200-010-000.
Description: TIF Funds will be used for acquisition, rehabilitation, and renovation of a four-story historic building into 8,190 sq. ft of commercial use on the first floor, and 24,570 sq. ft of residential on the upper three floors, including construction of on-street parking and other street and streetscape improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	237,700	805,100	2.005937	4,768.11	16,149.80
2019	237,703	3,783,597	2.015115	4,789.99	76,243.84
2020	237,700	7,445,600	2.012986	4,784.87	149,878.90
2021	237,700	7,752,300	1.993016	4,737.40	154,504.58
2022	237,700	7,752,300	1.98857	4,726.83	154,159.92
2023	237,700	8,319,000	1.7873	4,248.41	148,685.50
			Total	28,055.61	699,622.54

Current Year	Base Value	Excess Value
Residential	167,412	7,229,988
Commercial	70,288	1,089,012
Industrial	0	0
Other	0	0

Project Name: TIF REVOLUTION WRAPS REDEVELOPMENT PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9436
Project Years: 15 **Project Type:** Standard

Location: Lot 1 1801 Cornhusker Addition; PID 11-13-107-002-000.
Description: TIF funds used for site acquisition, site preparation, right-of-way improvements, and other eligible improvement necessary for the construction of a commercial building to be used as office, production and installation space, a surface parking lot and other improvements on the site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	250,300	516,300	1.7873	4,473.61	9,227.84
			Total	4,473.61	9,227.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	250,300	516,300
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF RRO PHASE1 TDP W.HYMKT9920
City: LINCOLN **Project Date:** 2013
School: LINCOLN 1 **TIF-ID#:** 55-9920
Project Years: **Project Type:**

Location: Lot 2 Block 4 West Haymarket Addition aka 601 R St. and Lot 1 Block 5 West Haymarket Addition, Lincoln
Description: TIF funds used for relocation of sanitary sewer, footings/foundation for the Cube, site preparation for the plaza, construction of public market, energy enhancements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	669,300	417,500	2.020638	13,524.13	8,436.16
2014	1,063,600	16,825,100	2.016437	21,446.82	339,267.54
2015	1,063,600	22,843,700	2.027922	21,568.98	463,252.42
2016	1,063,600	23,894,700	2.036758	21,662.96	486,677.22
2017	1,063,600	23,894,700	2.025103	21,539.00	483,892.30
2018	1,063,600	23,896,700	2.005937	21,335.15	479,352.76
2019	1,063,600	23,896,700	2.015115	21,432.76	481,546.00
2020	1,063,600	24,569,500	2.012986	21,410.12	494,580.60
2021	1,063,600	23,061,200	1.993016	21,197.72	459,613.42
2022	1,063,600	24,555,400	1.98857	21,150.43	488,301.32
2023	1,063,600	27,257,300	1.7873	19,009.72	487,169.72
			Total	225,277.79	4,672,089.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,063,600	27,257,300
Industrial	0	0
Other	0	0

Project Name: TIF SCHWARZ BUILDING 9976
City: LINCOLN **Project Date:** 2017
School: LINCOLN 1 **TIF-ID#:** 55-9976
Project Years: **Project Type:**

Location: Project area includes 155 S 8th St, Parcel 10-26-156-004-000 and 747 O St. Parcel 10-26-106-001-000, which is described as Units 010, 100, 200, 220, 230, 240, 310, 320, 330, 340, 350, 400, 410, 420, and 430, per Schwarz Condominium declarations filed at register of deeds.
Description: Redevelopment of a four-story historic building into approx 28,800 sq ft of commercial and residential improvements, including construction of new four-story addition on the south side of the existing building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	184,500	1,216,000	2.025103	3,736.32	24,625.26
2018	184,500	4,836,000	2.005937	3,700.95	97,007.12
2019	184,500	5,745,800	2.015115	3,717.89	115,784.48
2020	184,500	6,065,700	2.012986	3,713.96	122,101.70
2021	184,500	6,116,400	1.993016	3,677.11	121,900.84
2022	184,500	6,116,400	1.98857	3,668.91	121,628.90
2023	184,500	6,518,300	1.7873	3,297.57	116,501.58
			Total	25,512.71	719,549.88

Current Year	Base Value	Excess Value
Residential	138,000	5,604,500
Commercial	46,500	913,800
Industrial	0	0
Other	0	0

Project Name: TIF SHARP BUILDING REDEVELOPMENT PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9434
Project Years: 20 **Project Type:** Extremely Blighted

Location: West 10 feet of Lot 4, and all of Lots 5 and 6, Block 65, Lincoln Original; PID 1026211002000
Description: TIF funds used for historic façade enhancements and environmental remediation, streetscape and alley improvements, relocation of a generator, and other public improvements necessary in the redevelopment of a 16-story Sharp Building into a mixed-use building, including a combination of retail/office on the first floor and office, data center, and/or residential uses either in the form of condominiums or multi-tenant living area. The remaining floors of the Sharp Building will remain consistent with its historic character.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,000,000	690,000	1.7873	53,619.00	12,332.38
			Total	53,619.00	12,332.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,000,000	690,000
Industrial	0	0
Other	0	0

Project Name: TIF SHOEMAKER TRAVEL PLZA 9999
City: LINCOLN **Project Date:** 2009
School: LINCOLN 1 **TIF-ID#:** 55-9999
Project Years: **Project Type:**

Location: S.W. 48th & West O Streets
Description: TIF funds used for the construction of 32,000 sq ft and 12,000 sq ft new buildings. The main building will feature a family-style restaurant and 6,000 sq ft of retail area, offices and two quick-serve restaurants. On the second level, there will be truck driver facilities the include showers, aTV room and a self-serve laundry.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	392,300	546,300	2.011944	7,892.86	10,991.25
2010	556,694	2,172,206	1.99595	11,111.33	43,356.15
2011	556,694	3,134,306	2.025212	11,274.23	63,476.34
2012	556,694	3,627,706	2.01954	11,242.66	73,262.97
2013	556,694	3,627,706	2.020638	11,248.77	73,302.81
2014	556,694	3,627,706	2.016437	11,225.38	73,150.41
2015	556,694	3,699,606	2.027922	11,289.32	75,025.12
2016	556,694	3,699,606	2.036758	11,338.51	75,352.02
2017	556,694	3,699,606	2.025103	11,273.63	74,920.84
2018	556,694	3,885,806	2.005937	11,166.93	77,946.82
2019	556,694	3,885,806	2.015115	11,218.02	78,303.46
2020	556,694	4,104,006	2.012986	11,206.17	82,613.08
2021	556,694	4,104,006	1.993016	11,095.00	81,793.50
2022	556,694	4,162,706	1.98857	11,070.25	82,778.32
2023	556,694	4,293,206	1.7873	9,949.79	76,732.48
			Total	163,602.85	1,043,005.57

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	556,694	4,293,206
Industrial	0	0
Other	0	0

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COUNTY: 55 LANCASTER

Project Name: TIF SKATE ZONE 9982
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9982
Project Years: **Project Type:**

Location: Lots 1 & 2, Access Addition. Property Address 300 N 48th St.
Description: TIF Funds to be used for instersection improvements, site preparation, façade improvements, and property acquisition for the construction of a new four-story hotel and a retail building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	1,023,200	316,800	2.005937	20,524.75	6,354.82
2019	1,023,200	260,500	2.015115	20,618.66	5,249.38
2020	1,023,200	435,700	2.012986	20,596.87	8,770.58
2021	1,023,200	870,600	1.993016	20,392.54	17,351.20
2022	1,023,200	1,043,800	1.98857	20,347.05	20,756.70
2023	1,023,200	1,199,800	1.7873	18,287.65	21,444.04
			Total	120,767.52	79,926.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,023,200	1,199,800
Industrial	0	0
Other	0	0

Project Name: TIF SKY PARK APARTMENT REDEVELOPMENT PROJECT
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9442
Project Years: 20 **Project Type:** Extremely Blighted

Location: Lots 7 through 9, Block 125 Lincoln Original; PID 10-26-235-001-000
Description: TIF funds used for building façade and energy upgrades and enhancements necessary in the renovation and rehabilitation of approximately 81 apartments known as the Sky Park Apartments, which will include apartment renovations, improvements including the restoration of the second floor deck.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	4,348,500	4,969,700	1.7873	77,720.74	88,823.46
			Total	77,720.74	88,823.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,348,500	4,969,700
Industrial	0	0
Other	0	0

Project Name: TIF SOUTH OF DOWNTOWN
City: LINCOLN **Project Date:** 2021
School: LINCOLN 1 **TIF-ID#:** 55-9416
Project Years: 20 **Project Type:** Extremely Blighted

Location: Generally located from South 17th Street to South 10th Street and A Street to J Street (Lincoln Mall)
Description: TIF funds used for development of a rental rehabilitation program to be funded with TIF grants to landlords, which may also include new affordable housing construction including site acqusition and preparation, utility relocation and other ROW improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	146,296,600	30,768,200	1.993016	2,915,714.65	613,215.16
2022	142,000,500	43,646,700	1.98857	2,823,779.34	867,945.18
2023	136,825,700	77,857,700	1.7873	2,445,485.74	1,391,550.68
			Total	8,184,979.73	2,872,711.02

Current Year	Base Value	Excess Value
Residential	45,238,000	23,350,200
Commercial	91,587,700	54,507,500
Industrial	0	0
Other	0	0

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COUNTY: 55 LANCASTER

Project Name: TIF SPEEDWAY SPORTING VLG 9944
City: LINCOLN **Project Date:** 2015
School: LINCOLN 1 **TIF-ID#:** 55-9944
Project Years: **Project Type:**

Location: PID 0902100023000, 0902100023002, 0902100023001, 0902100023003 Speedway Park Condominium Base Acct S2 T9 R6, Lots 74, 91, & 92 NW Ex Tr in N for Street; Condominium Unit 1, Unit 2, and Unit 3
Description: Construction of 10 outdoor playing fields, 3 indoor sports/entertainment facilities with combined area of 160,000 sq ft, associated parking, public restrooms, concessions, retail space and a trail head. Public improvements include construction of streets, sidewalks, street lights, trail head and site preparation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	2,450,800	7,794,700	2.027922	49,700.31	158,070.44
2016	2,450,800	8,802,200	2.036758	49,916.87	179,279.52
2017	2,450,800	9,873,900	2.025103	49,631.22	199,956.66
2018	2,450,800	9,428,300	2.005937	49,161.50	189,125.76
2019	2,450,800	13,861,400	2.015115	49,386.44	279,323.16
2020	2,450,800	14,999,700	2.012986	49,334.26	301,941.86
2021	2,450,800	15,203,900	1.993016	48,844.84	303,016.16
2022	2,450,800	15,248,100	1.98857	48,735.87	303,219.14
2023	2,450,800	15,710,500	1.7873	43,803.15	280,793.78
			Total	438,514.46	2,194,726.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,373,200	14,379,300
Industrial	1,077,600	1,331,200
Other	0	0

Project Name: TIF SSH ARCHITECTURE 9972
City: LINCOLN **Project Date:** 2017
School: LINCOLN 1 **TIF-ID#:** 55-9972
Project Years: **Project Type:**

Location: Lots 21, 22, 23 and 24, Blk 31 Havelock, Lincoln NE
Description: Construct approx 3,600 sq ft office and 7,200 sq ft of residential space consisting of eight two-bedroom apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	79,600	0	2.025103	1,611.98	0.00
2018	79,600	778,900	2.005937	1,596.73	15,624.24
2019	79,600	1,056,100	2.015115	1,604.03	21,281.64
2020	79,600	1,067,400	2.012986	1,602.34	21,486.62
2021	79,600	1,067,400	1.993016	1,586.44	21,273.46
2022	79,600	1,247,500	1.98857	1,582.90	24,807.42
2023	79,600	1,321,900	1.7873	1,422.69	23,626.32
			Total	11,007.11	128,099.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	79,600	1,321,900
Industrial	0	0
Other	0	0

Project Name: TIF STONE ELEPHANT LLC 9411
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9411
Project Years: **Project Type:**

Location: Lots 11, 12, 13, 14, and 15 except the East 4.0 Feet Thereof, Block 2, Houtz and Baldwin's Subdivision
PIN# 17-19-300-009-000, 17-19-300-010-000 and 17-19-300-027-000
Description: Renovation of the existing Oriental Market building and the addition of a new 5,500 square foot building and new parking lot containing 23 new stalls for a total 43 stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	463,600	38,000	2.012986	9,332.20	764.94
2021	463,600	525,200	1.993016	9,239.62	10,467.32
2022	463,600	525,200	1.98857	9,219.01	10,443.98
2023	463,600	802,400	1.7873	8,285.92	14,341.30
			Total	36,076.75	36,017.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	463,600	802,400
Industrial	0	0
Other	0	0

Project Name: TIF SWANSON RUSSELL 9958
City: LINCOLN **Project Date:** 2016
School: LINCOLN 1 **TIF-ID#:** 55-9958
Project Years: **Project Type:**

Location: Lots 7 & 8 Blk 37 Original PlatSRA Enterprises LLC Condo Unit 1 (50% int.) 1023425004001B&H Enterprises LLC Condo Unit 2 (50% int.) 1023425004002
Description: Construction of new, approx. 12,000 sq ft office building in vacant lot north of building located at 1202 P St. and will be connected to existing building. Construction of a surface lot is also part of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,295,400	990,300	2.036758	26,384.16	20,170.02
2017	1,295,400	1,650,500	2.025103	26,233.18	33,424.34
2018	1,295,400	1,975,200	2.005937	25,984.91	39,621.28
2019	1,295,400	1,975,200	2.015115	26,103.80	39,802.56
2020	1,295,400	1,979,200	2.012986	26,076.22	39,841.02
2021	1,295,400	1,979,200	1.993016	25,817.53	39,445.78
2022	1,295,400	1,979,200	1.98857	25,759.94	39,357.78
2023	1,295,400	2,557,900	1.7873	23,152.68	45,717.36
			Total	205,512.42	297,380.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,295,400	2,557,900
Industrial	0	0
Other	0	0

Project Name: TIF TABITHA INTERGEN
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9439
Project Years: 15 **Project Type:** Standard

Location: Project area consists of approximately L Street to F Street and 46th Street to alley between 48th and 49th Streets; A Street to F Street from alley between 48th and 49th Street to area just before 47th Street; PID 1729143001000
Description: TIF funds used for property acquisition, site preparation, sidewalks and landscaping within the public right-of-way, façade enhancements, energy enhancements, and storm water improvements necessary in the development of a four-story, 127 unit residential building with associated parking and outdoor plaza, for independent senior housing and housing for students renrolled in medical education programs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	331,400	3,400,100	1.7873	5,923.11	60,770.00
			Total	5,923.11	60,770.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	331,400	3,400,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF TELEGRAPH DIST PHS 1 9974
City: LINCOLN **Project Date:** 2017
School: LINCOLN 1 **TIF-ID#:** 55-9974
Project Years: **Project Type:**

Location: Parcels 1025227008000 and 1025126013000, 401 S. 21st and 333 S. 21st
Description: Rehab of two existing office buildings, related parking and streetscape.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	3,931,100	0	2.025103	79,608.82	0.00
2018	3,931,100	5,793,100	2.005937	78,855.39	116,205.94
2019	3,931,100	6,527,700	2.015115	79,216.19	131,540.66
2020	3,931,100	6,572,800	2.012986	79,132.49	132,309.54
2021	3,931,100	6,555,600	1.993016	78,347.45	130,654.16
2022	3,931,100	6,759,900	1.98857	78,172.68	134,425.34
2023	3,931,100	6,982,800	1.7873	70,260.55	124,803.58
			Total	543,593.57	769,939.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,931,100	6,982,800
Industrial	0	0
Other	0	0

Project Name: TIF TELEGRAPH DIST PHS 2 9990
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9990
Project Years: **Project Type:**

Location: Lots 3, 41, & 42, Irregular Tracts located in the NW1/4 of S25, T10N, R6E of the 6th P.M. Property Address 1935 0 St. Parcel ID 10-25-101-034-000.
Description: TIF Funds to be used for acquisition and streetscape improvements for the renovation of an exisiting building with associated parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	639,600	161,100	2.005937	12,829.97	3,231.56
2019	639,600	161,100	2.015115	12,888.68	3,246.36
2020	639,600	1,554,400	2.012986	12,875.06	31,289.86
2021	639,600	2,009,800	1.993016	12,747.33	40,055.64
2022	639,600	2,009,800	1.98857	12,718.89	39,966.28
2023	639,600	2,011,100	1.7873	11,431.57	35,944.40
			Total	75,491.50	153,734.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	639,600	2,011,100
Industrial	0	0
Other	0	0

Project Name: TIF TELEGRAPH FLATS COMMONS - CONDO A 9415
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9415
Project Years: **Project Type:**

Location: Condo A, a condominium regime organized and existing under the laws of the State of Nebraska, pursuant to the Declaration of Telegraph Flats Common Condominium, recorded July 30, 2020 in the Lancaster County Register of Deeds Office.
PIN# 10-25-112-009-I01
Description: TIF funds used for site preparation, facade enhancement, and streetscape improvements needed for the construction of a four-story building with approximately 121,000 square feet and 68 residential living units and associated parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	603,290	4,869,210	2.012986	12,144.14	98,016.52
2021	603,290	8,689,310	1.993016	12,023.67	173,179.34
2022	603,290	13,827,510	1.98857	11,996.84	274,969.72
2023	603,290	17,308,710	1.7873	10,782.60	309,358.58
			Total	46,947.25	855,524.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	603,290	17,308,710
Industrial	0	0
Other	0	0

Project Name: TIF TELEGRAPH LOFTS EAST 9405
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9405
Project Years: **Project Type:**

Location: Telegraph District Addition Lot 1; PID 1025263001000
Description: TIF funds used for property acquisition, site preparation, streets, on-street parking and streetscape, public utilities and facade enhancements for a five story, approximately 148,000 square foot mixed-use building consisting of first floor retail, live/work lofts, and upper floor residential.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,400,000	3,047,900	2.012986	28,181.80	61,353.80
2021	1,400,000	9,560,600	1.993016	27,902.22	190,544.30
2022	1,400,000	13,366,500	1.98857	27,839.98	265,802.22
2023	1,400,000	18,853,300	1.7873	25,022.20	336,965.04
			Total	108,946.20	854,665.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,400,000	18,853,300
Industrial	0	0
Other	0	0

Project Name: TIF TELEGRAPH LOFTS WEST
City: LINCOLN **Project Date:** 2023
School: LINCOLN 1 **TIF-ID#:** 55-9440
Project Years: 15 **Project Type:** Standard

Location: Telegraph Flats Common Condominium Unit E; PID 1025265005000
Description: TIF funds used for property acquisition, site preparation, utilities and façade enhancements necessary for the construction of a five-story mixed-use building with first floor commercial and approximately 62 residential rental units above.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	2,854,100	8,446,800	1.7873	51,011.33	150,969.66
			Total	51,011.33	150,969.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,854,100	8,446,800
Industrial	0	0
Other	0	0

Project Name: TIF TERMINAL BUILDING REDEV PROJ 9426
City: LINCOLN **Project Date:** 2022
School: LINCOLN 1 **TIF-ID#:** 55-9426
Project Years: 15 **Project Type:** Standard

Location: Traction Lofts Condominium Base Account Units 1 and 2, Terminial Building Condominium, Units 5, 601, 602, 603, 604, 605, 701, 702, 703, 704, 705, 801, 802, 803, 804, 805, 901, 902, 903, 904, 905, 10: PID's 1026250001000, 1026250002000, 1026250002001, 10262520002002, 1026250002003, 1026250002004, 1026250002005, 1026250002006, 1026250002007, 1026250002008, 1026250002009, 1026250002010, 1026250002011, 1026250002012, 1026250002013, 1026250002014, 1026250002015, 1026250002016, 1026250002017, 1026250002018, 1026250002019, 1026250002020, 1026250002021, 1026250002022
Description: TIF funds may assist in the site acquisition, streetscape and right of way improvements, historic façade enhancements, and other public improvements and enhancements permitted under the Community Development Law necessary in the restoration of an existing first floor historical elements, renovate Floors 2, 3, and 4 continuing use as commercial office space and convert floors 5 through 10 of the building into approximately 30 market rate residential condominiums.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,134,200	0	1.98857	42,440.06	0.00
2023	2,134,200	0	1.7873	38,144.56	0.00
			Total	80,584.62	0.00

Current Year	Base Value	Excess Value
Residential	1,376,600	0
Commercial	757,600	0
Industrial	0	0
Other	0	0

Project Name: TIF VICTORY PARK COMM BASED OTPNT CLINIC 9406
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9406
Project Years: **Project Type:**

Location: Victory Park 1st Addition, Lot 1; PIN# 17-27-117-001-101; Address: 420 Victory Park Dr.
Description: TIF funds used for administrative expenses, bond counsel fee, aging partner's fee, public amenities, site prep, property acquisition, facade enhancement, energy enhancements, public infrastructure, and other eligible TIF fees needed to design and construct an 89,000 square feet veteran's outpatient medical clinic.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	0	1,653,800	2.012986	0.00	33,290.76
2021	0	17,563,100	1.993016	0.00	350,035.40
2022	0	28,701,900	1.98857	0.00	570,757.38
2023	0	28,078,000	1.7873	0.00	501,838.10
			Total	0.00	1,455,921.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	28,078,000
Industrial	0	0
Other	0	0

Project Name: TIF VICTORY PARK VA HSING PHS 1 9998
City: LINCOLN **Project Date:** 2018
School: LINCOLN 1 **TIF-ID#:** 55-9998
Project Years: **Project Type:**

Location: Victory Park Addition, Lot 1. Property Address 445 Honor Dr.
Description: TIF Funds to be used for property acquisition, site preparation and demolition, construction of sewer and water, and sidewalks for the construction of a 3-story building with 70 units of supportive housing for the homeless or near-homeless veterans.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	0	3,553,400	2.005937	0.00	71,278.98
2019	0	2,912,700	2.015115	0.00	58,694.26
2020	0	950,000	2.012986	0.00	19,123.38
2021	0	815,000	1.993016	0.00	16,243.08
2022	0	2,182,100	1.98857	0.00	43,392.60
2023	0	4,895,600	1.7873	0.00	87,499.06
			Total	0.00	296,231.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	4,895,600
Industrial	0	0
Other	0	0

Project Name: TIF VIET HAO 9401
City: LINCOLN **Project Date:** 2019
School: LINCOLN 1 **TIF-ID#:** 55-9401
Project Years: **Project Type:**

Location: East 50 feet of Lot 8 Block 3 Young's East Lincoln Addition; Lot 95 Irregular Tracts in the Northeast Quarter 25-10-6, and Lot "A" of M and L Subdivision of Lots 66, 96, and 121 of Irregular Tracts in North east Quarter 25-10-6 (which includes the West 10 feet of Lot 8 Block 3 Young's East Lincoln Addition PID's 10-25-201-005-000, 10-25-200-001-000, and 10-25-201-006-000 Lincoln
Description: TIF funds used for site preparation, including demolition of part of current structure and installation of helical pier system, and adminstration fees and memorandum recording fees.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	274,100	25,700	2.015115	5,523.43	517.88
2020	351,900	851,600	2.012986	7,083.70	17,142.60
2021	351,900	851,700	1.993016	7,013.42	16,974.52
2022	351,900	851,400	1.98857	6,997.78	16,930.68
2023	351,900	866,400	1.7873	6,289.51	15,485.18
			Total	32,907.84	67,050.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	351,900	866,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF WEST HAYMARKET RDV. 9930
City: LINCOLN **Project Date:** 2014
School: LINCOLN 1 **TIF-ID#:** 55-9930
Project Years: **Project Type:**

Location: West Haymarket Addition Blk 4 Lot 3, Parcel#10-23-340-003-000 and #10-23-349-001-000; West Haymarket 1st Addition Lot 1 Parcel #10-23-350-001-000; West Haymarket Addition Blk 6 Lot 1 Parcel#10-23-342-001-000 and Lot 2 Parcel #10-23-342-002-000, and Blk 4 Lot 1 Parcel #10-23-340-001-000.
Description: TIF funds used for redevelopment of southeast quarter of block area Q & R St. and Canopy St. & Arena Drive including multi-story 110-room hotel, retail first floor, and 3 floors of residential above.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	489,300	9,093,100	2.016437	9,866.43	183,356.63
2015	489,300	23,684,900	2.027922	9,922.62	480,311.30
2016	489,300	23,684,900	2.036758	9,965.86	482,404.10
2017	489,300	24,434,300	2.025103	9,908.83	494,819.74
2018	489,300	25,111,100	2.005937	9,815.05	503,712.86
2019	489,300	27,414,800	2.015115	9,859.96	552,439.76
2020	489,300	27,651,500	2.012986	9,849.54	556,620.82
2021	489,300	26,622,600	1.993016	9,751.83	530,592.68
2022	489,300	26,996,800	1.98857	9,730.07	536,850.28
2023	489,300	29,018,800	1.7873	8,745.26	518,653.02
			Total	97,415.45	4,839,761.19

Current Year	Base Value	Excess Value
Residential	204,300	16,068,100
Commercial	285,000	12,950,700
Industrial	0	0
Other	0	0

Project Name: TIF WEST HAYMKT TDP PHASE 3 9978
City: LINCOLN **Project Date:** 2017
School: LINCOLN 1 **TIF-ID#:** 55-9978
Project Years: **Project Type:**

Location: Project is located at 600 P St.; West Haymarket 2nd Addition Lot 2 Parcel 10-23-351-002-000. Includes surrounding rights of way and public property owned by West Haymarket JPA and City, including West Haymarket Addition Blk 12 Lot 3 10-23-348-003-000, Outlot E 10-23-343-005-000, Blk 6 Lot 1 10-23-342-001-000, Blk 6 Lot 2 10-23-342-002-000, Blk 4 Lot 1 10-23-340-001-000, and West Haymarket 1st Addition Lot 1 10-23-350-001-000.
Description: TDP Phase Three includes the development of 150,000 sq ft, mixed-use office building with first-floor retail and six-stories of office building south of the Pinnacle Bank Arena at 600 P St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	518,500	15,644,100	2.025103	10,500.16	316,809.14
2018	518,500	24,149,000	2.005937	10,400.78	484,413.74
2019	518,500	24,625,800	2.015115	10,448.37	496,238.20
2020	518,500	30,681,400	2.012986	10,437.33	617,612.30
2021	518,500	27,111,800	1.993016	10,333.79	540,342.52
2022	518,500	27,111,800	1.98857	10,310.74	539,137.12
2023	518,500	29,416,100	1.7873	9,267.15	525,753.96
			Total	71,698.32	3,520,306.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	518,500	29,416,100
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF WEST O REVITALIZATION 9400
City: LINCOLN **Project Date:** 2019
School: LINCOLN 1 **TIF-ID#:** 55-9400
Project Years: **Project Type:**

Location: TIF Project area consists of an area located at West P Stree to north, the first set of railroad tracks to south, 9th Street to east and NW/SW 70th to the west. The area consists of approximately 342 parcels. Lincoln Description: TIF funds used for revitalization project involving new sidewalks, repaving steets, streetlights and additional streetscape beautification.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	94,988,300	18,881,000	2.015115	1,914,123.48	380,473.86
2020	95,380,800	31,754,000	2.012986	1,920,002.15	639,203.58
2021	94,448,400	42,020,800	1.993016	1,882,371.72	837,481.28
2022	95,591,049	56,170,151	1.98857	1,900,894.92	1,116,982.78
2023	95,080,100	76,935,700	1.7873	1,699,366.63	1,375,071.78
			Total	9,316,758.90	4,349,213.28

Current Year	Base Value	Excess Value
Residential	1,914,800	1,199,600
Commercial	89,004,400	71,214,900
Industrial	4,160,900	4,521,200
Other	0	0

Project Name: TIF WILLYS KNIGHT LOFTS REDEV PROJ 9408
City: LINCOLN **Project Date:** 2020
School: LINCOLN 1 **TIF-ID#:** 55-9408
Project Years: **Project Type:**

Location: Lots 7-10, County Clerks Subdivision of Lot 65, Littles Subdivision in the Southwest Quarter of Section 24, Township 10, Range 6 East of the 6th P.M. PIN# 1024324010000; Address: 1600 O Street Description: TIF funds used for the cost of issuance, city administrative fees, and site acquisition assistance needed to support the rehabilitation and renovation of the existing two-story structure, in a manner consistent with its historic character, including the finishing of 5,200 square feet of first-floor commercial space, first-floor parking, and 13 residential second-story units in the building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	606,100	616,800	2.012986	12,200.71	12,416.10
2021	606,100	1,172,100	1.993016	12,079.67	23,360.14
2022	606,100	1,664,900	1.98857	12,052.72	33,107.70
2023	606,100	2,105,500	1.7873	10,832.83	37,631.60
			Total	47,165.93	106,515.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	606,100	2,105,500
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF WORLD'S FOREMOST BANK 9912
City: LINCOLN **Project Date:** 2012
School: LINCOLN 1 **TIF-ID#:** 55-9912
Project Years: **Project Type:**

Location: Lots 1 and 2, University of Nebraska Technology Park, 4th Addition
Description: TIF funds used to redevelope are with the construction of approximately 40,000 sq.ft. of commercial space. Public improvements include site acquistion, utility relocation, street construction, and site grading for water detention.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	4,849,400	5,024,900	2.01954	97,935.57	101,479.87
2013	4,849,400	5,748,500	2.020638	97,988.82	116,156.38
2014	4,849,400	5,748,500	2.016437	97,785.10	115,914.88
2015	4,849,400	5,482,100	2.027922	98,342.05	111,172.72
2016	4,849,400	5,482,100	2.036758	98,770.54	111,657.12
2017	4,849,400	5,482,100	2.025103	98,205.34	111,018.18
2018	4,849,400	4,996,400	2.005937	97,275.91	100,224.64
2019	4,849,400	4,996,400	2.015115	97,720.99	100,683.22
2020	4,849,400	6,149,600	2.012986	97,617.74	123,790.60
2021	4,849,400	6,149,600	1.993016	96,649.32	122,562.52
2022	4,849,400	6,130,800	1.98857	96,433.71	121,915.26
2023	4,849,400	7,997,200	1.7873	86,673.33	142,933.96
			Total	1,161,398.42	1,379,509.35

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,849,400	7,997,200
Industrial	0	0
Other	0	0

Project Name: TIF YOLANDA AVENUE 9908
City: LINCOLN **Project Date:** 2012
School: LINCOLN 1 **TIF-ID#:** 55-9908
Project Years: **Project Type:**

Location: Yolande Ave and North 20th Street area
Description: TIF funds used for rehabilitation of Yolande Avenue and N. 20th Street including sidewalk construction.Removed PID 11-13-108-002-000 from this project, per executive order 089635 in 2016, to become separate TIF project #9966.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	16,664,800	557,100	2.01954	336,552.30	11,250.86
2013	16,664,800	1,011,100	2.020638	336,735.28	20,430.67
2014	16,647,000	1,014,700	2.016437	335,676.27	20,460.79
2015	16,375,600	1,470,700	2.027922	332,084.40	29,824.66
2016	16,021,300	1,510,700	2.036758	326,315.11	30,769.30
2017	16,021,300	1,542,500	2.025103	324,447.83	31,237.22
2018	16,189,100	3,371,300	2.005937	324,743.15	67,626.16
2019	16,189,100	3,371,300	2.015115	326,228.98	67,935.58
2020	16,241,600	5,504,400	2.012986	326,941.13	110,802.80
2021	16,241,600	7,040,700	1.993016	323,697.69	140,322.28
2022	16,245,600	8,204,400	1.98857	323,055.13	163,150.24
2023	16,038,168	12,217,032	1.7873	286,650.18	218,355.02
			Total	3,903,127.45	912,165.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	15,572,368	12,001,232
Industrial	465,800	215,800
Other	0	0

COUNTY: 55 LANCASTER

Project Name: TIFCAMPION HOUSING PROJECT 9429
City: LINCOLN **Project Date:** 2022
School: LINCOLN 1 **TIF-ID#:** 55-9429
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Campion; PID 10-26-249-001-000
Description: TIF funds may be used for site acquisition, demolition, site preparation and grading, streetscape and public area enhancemenets, public utility and infrastructure improvements, energy efficiency improvements, façade enhancements, and other public improvements in the Redevelopment Area necessary in the design and construction of a seven story student housing building, including covered parking and other amenities. The building will include approximately 120 4-bedroom units, six 3 bedroom units, and eight 2-bedroom units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,295,800	15,542,200	1.98857	45,653.59	309,067.54
2023	2,295,800	42,075,900	1.7873	41,032.83	752,022.56
			Total	86,686.42	1,061,090.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,295,800	42,075,900
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LINCOLN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	115,041,467	110,548,333	2,056,136.14	1,975,830.36
Commercial	472,143,767	1,169,466,933	8,438,625.55	20,901,882.49
Industrial	12,176,700	13,856,800	217,634.16	247,662.59
other	0	0	0.00	0.00
Total	**599,361,934**	**1,293,872,066**	**10,712,395.85**	**23,125,375.44**

Project Count 94

CITY: MALCOLM

Project Name: TIF LIPPY'S BBQ PROJ 9601
City: MALCOLM **Project Date:** 2018
School: MALCOLM 148 **TIF-ID#:** 55-9601
Project Years: **Project Type:**

Location: Lots 11-12, Block 3, Malcolm, Original Town. Parcel ID 05-21-303-011-000.
Description: TIF Funds to be used for the renovation, reconstruction, and remodeling of the Branched Oak Inn restaurant building to open Lippy's BBQ.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	37,000	93,100	1.865386	690.19	1,736.68
2019	37,000	93,100	1.882446	696.51	1,752.56
2020	37,000	96,900	1.886342	697.95	1,827.88
2021	37,000	96,900	1.841075	681.20	1,784.00
2022	37,000	96,900	1.817435	672.45	1,761.10
2023	37,000	116,500	1.624874	601.20	1,892.98
			Total	4,039.50	10,755.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	37,000	116,500
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # MALCOLM

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	37,000	116,500	601.20	1,892.98
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**37,000**	**116,500**	**601.20**	**1,892.98**

Project Count 1

CITY: WAVERLY

Project Name: TIF NORTHWESTERN ELECTRIC FAC REDEV PROJ 9819
City: WAVERLY **Project Date:** 2020
School: WAVERLY 145 **TIF-ID#:** 55-9819
Project Years: **Project Type:**

Location: Lot 1 Block 1, Watermark Addition; PID 2421117001000
Description: TIF funds used for site acqusition, site preparation, building enhancements, and related public impvements necessary for the construction of a mteal building, approximately 14,200 square foot use for warehouse/production space with office space. It is anticipated the building will house a business engaged in electro-mechanical sales and services involving electric motors, fluid pumps and gearboxes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	57,900	0	1.986678	1,150.29	0.00
2021	57,900	851,900	1.946895	1,127.25	16,585.60
2022	57,900	912,500	1.964186	1,137.26	17,923.20
2023	57,900	1,060,700	1.739096	1,006.94	18,446.60
			Total	4,421.74	52,955.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	57,900	1,060,700
Industrial	0	0
Other	0	0

Project Name: TIF TRACTOR SUPPLY DISTRIBUTION 9813
City: WAVERLY **Project Date:** 2018
School: WAVERLY 145 **TIF-ID#:** 55-9813
Project Years: **Project Type:**

Location: Parcel ID 24-20-403-004-000. Lot 2, Day Commercial Park Fourth Addition.
Description: TIF Funds to be used for the expansion of the distribution center of approximately 170,000 feet, and the construction of new semi-trailer parking and storage area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	14,249,800	3,962,600	2.03316	289,721.23	80,566.00
2019	14,249,800	3,962,600	1.989839	283,548.08	78,849.36
2020	14,249,800	5,572,600	1.986678	283,097.64	110,709.62
2021	14,249,800	8,404,300	1.946895	277,428.64	163,622.90
2022	14,249,800	9,736,900	1.964186	279,892.58	191,250.84
2023	14,249,800	12,691,000	1.739096	247,817.70	220,708.68
			Total	1,661,505.87	845,707.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	14,249,800	12,691,000
Other	0	0

Project Name: TIF TRACTOR SUPPLY RETAIL 9815
City: WAVERLY **Project Date:** 2018
School: WAVERLY 145 **TIF-ID#:** 55-9815
Project Years: **Project Type:**

Location: Parcel ID 24-20-403-001-000. Lot 1, Day Commercial Park Fourth Addition.
Description: TIF Funds to be used for the construction of a Tractor Supply Company retail store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	109,500	1,753,100	2.03316	2,226.31	35,643.34
2019	109,500	1,753,100	1.989839	2,178.87	34,883.88
2020	109,500	1,938,200	1.986678	2,175.41	38,505.80
2021	109,500	1,938,200	1.946895	2,131.85	37,734.72
2022	109,500	1,938,200	1.964186	2,150.78	38,069.86
2023	109,500	2,051,500	1.739096	1,904.31	35,677.56
			Total	12,767.53	220,515.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	109,500	2,051,500
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF VACEK ENTERPRISES 9811
City: WAVERLY **Project Date:** 2017
School: WAVERLY 145 **TIF-ID#:** 55-9811
Project Years: **Project Type:**

Location: Lot 1 Blk 1 Amberly Crossing Addition, Parcel #24-20-202-001-000, 13210 Callum Drive, Waverly
Description: Construction of a new 3,000 sq ft commercial building to be used as a dental office with all necessary utilities, driveways, parking, and equipment for operation of the facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	92,800	374,000	2.042729	1,895.65	7,639.82
2018	92,800	401,100	2.03316	1,886.77	8,155.00
2019	92,800	401,100	1.989839	1,846.57	7,981.24
2020	92,800	378,400	1.986678	1,843.64	7,517.60
2021	92,800	378,400	1.946895	1,806.72	7,367.06
2022	92,800	378,400	1.964186	1,822.76	7,432.48
2023	92,800	401,100	1.739096	1,613.88	6,975.52
			Total	12,715.99	53,068.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	92,800	401,100
Industrial	0	0
Other	0	0

Project Name: TIF WAVERLY AREA B REDV 9809
City: WAVERLY **Project Date:** 2013
School: WAVERLY 145 **TIF-ID#:** 55-9809
Project Years: **Project Type:**

Location: Bucket TIF including approx. 150 or more parcels within Waverly
Description: TIF funds used for various storm water drainage imrpovement projects, water main replacement along 148th St., improvements to Lawson Park, improvements to waste water treatment plant, landscaping and/or beautification from Interstate 80 to 148th St., downtown improvements including street lighting, facades, and sidewalks, and infrastructure and landscaping improvements to Highway 6 BNSF right-of-way corridor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	15,683,300	112,400	2.125459	333,342.11	2,389.02
2014	15,568,900	1,828,400	2.103605	327,508.16	38,462.31
2015	15,391,800	3,314,300	2.060155	317,094.94	68,279.72
2016	15,377,700	3,502,400	2.068815	318,136.16	72,458.18
2017	15,321,500	4,246,600	2.042729	312,976.72	86,746.54
2018	15,404,500	5,546,900	2.03316	313,198.13	112,777.36
2019	15,366,500	6,830,600	1.989839	305,768.61	135,917.94
2020	15,367,000	8,215,600	1.986678	305,292.81	163,217.52
2021	15,430,900	9,905,300	1.946895	300,423.42	192,845.80
2022	15,410,500	10,291,200	1.964186	302,690.88	202,138.32
2023	15,437,200	16,022,900	1.739096	268,467.73	278,653.62
			Total	3,404,899.67	1,353,886.33

Current Year	Base Value	Excess Value
Residential	8,114,600	6,839,600
Commercial	6,528,800	5,893,200
Industrial	793,800	3,290,100
Other	0	0

Project Name: TIF WAVERLY KAMTERTER 9807
City: WAVERLY **Project Date:** 2011
School: WAVERLY 145 **TIF-ID#:** 55-9807
Project Years: **Project Type:**

Location: Lot 2 Block 1 Lancaster Implement Subdivision, Waverly NE
Description: Approx 30,000 sq ft production, manufacturing, and product development addition and the renovation of approx 60% of the floor area of the existing 13,000 sq ft building located on the Kamterter site consisting of 6.11 acres situated generally east of North 134th St and north of Amberly Road, Waverly.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	388,800	0	2.133849	8,296.40	0.00
2012	388,800	1,027,400	2.125437	8,263.70	21,836.74
2013	388,800	1,185,400	2.125459	8,263.78	25,195.19
2014	388,800	1,185,400	2.103605	8,178.82	24,936.13
2015	388,800	1,308,800	2.060155	8,009.88	26,963.32
2016	388,800	1,308,800	2.068815	8,043.55	27,076.66
2017	388,800	1,308,800	2.042729	7,942.13	26,735.24
2018	388,800	1,655,700	2.03316	7,904.93	33,663.04
2019	388,800	1,655,700	1.989839	7,736.49	32,945.76
2020	388,800	2,523,800	1.986678	7,724.20	50,139.78
2021	388,800	2,887,100	1.946895	7,569.53	56,208.82
2022	388,800	3,069,100	1.964186	7,636.76	60,282.84
2023	388,800	3,509,700	1.739096	6,761.61	61,037.06
			Total	102,331.78	447,020.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	388,800	3,509,700
Industrial	0	0
Other	0	0

Project Name: TIF WAVERLY WATTS ELECTRC 9805
City: WAVERLY **Project Date:** 2010
School: WAVERLY 145 **TIF-ID#:** 55-9805
Project Years: **Project Type:**

Location: Lot 3 Block 1 Day Commercial Park, Waverly NE
Description: Approx. 21,000 sq ft office and warehouse building and associated improvements located on approx 13.15 acres south of Dovers Street and west of North 134th St. Waverly. Project actually began for 2010, a tax list correction was made by county to correct omission of this project in 2010.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	286,200	1,533,900	2.147813	6,147.04	32,945.30
2011	286,200	1,533,900	2.133849	6,107.08	32,731.11
2012	286,200	1,578,400	2.125437	6,083.00	33,547.90
2013	286,200	1,674,500	2.125459	6,083.06	35,590.81
2014	286,200	1,674,500	2.103605	6,020.52	35,224.87
2015	286,200	1,597,000	2.060155	5,896.16	32,900.68
2016	286,200	1,597,000	2.068815	5,920.95	33,038.98
2017	286,200	1,597,000	2.042729	5,846.29	32,622.38
2018	286,200	1,618,200	2.03316	5,818.90	32,900.60
2019	286,200	1,618,200	1.989839	5,694.92	32,199.58
2020	286,200	1,774,600	1.986678	5,685.87	35,255.60
2021	286,200	2,031,600	1.946895	5,572.01	39,553.12
2022	286,200	2,160,600	1.964186	5,621.50	42,438.20
2023	286,200	2,415,500	1.739096	4,977.29	42,007.86
			Total	81,474.59	492,956.99

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	286,200	2,415,500
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 55 LANCASTER

Project Name: TIF WOODSTOCK HOLDINGS PROJ 9817
City: WAVERLY **Project Date:** 2019
School: WAVERLY 145 **TIF-ID#:** 55-9817
Project Years: **Project Type:**

Location: Lot 225 Irregular Tract in SE Quarter 16-11-8 PID 2416400084000 Waverly
Description: TIF funds used for site preparation, public parking, utility extensions, façade improvements and landscaping and related improvements and enhancements needed to construct a 23,000 square foot building with office space, commercial/industrial space and space for batting cages.
This Parcel removed from project 9809 for 2019 per Resolution #18-13

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	166,000	100,400	1.989839	3,303.13	1,997.80
2020	166,000	968,800	1.986678	3,297.89	19,246.94
2021	166,000	1,082,300	1.946895	3,231.85	21,071.24
2022	166,000	1,082,300	1.964186	3,260.55	21,258.40
2023	166,000	1,439,100	1.739096	2,886.90	25,027.34
			Total	15,980.32	88,601.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	166,000	1,439,100
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WAVERLY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	8,114,600	6,839,600	141,120.68	118,947.21
Commercial	7,630,000	16,770,800	132,693.02	291,660.31
Industrial	15,043,600	15,981,100	261,622.65	277,926.67
other	0	0	0.00	0.00
Total	**30,788,200**	**39,591,500**	**535,436.35**	**688,534.19**

Project Count 8

2023 TOTALS FOR COUNTY : # 55 LANCASTER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	123,845,067	126,240,433	2,208,882.97	2,247,219.71
Commercial	479,873,067	1,187,001,033	8,573,157.03	21,208,281.01
Industrial	27,220,300	29,837,900	479,256.80	525,589.26
other	0	0	0.00	0.00
Total	**630,938,434**	**1,343,079,366**	**11,261,296.80**	**23,981,089.97**

Project Count 113

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

CITY: NORTH PLATTE

Project Name: TIF AMD PLAN PORTION OF TWIN RIVERS IND PARK
City: NORTH PLATTE **Project Date:** 2022
School: NORTH PLATTE 1 **TIF-ID#:** 56-0027
Project Years: 15 **Project Type:** Standard

Location: Lot 1 K&M Tire Administratice Subdivision, Lots One and Two Iron Trail 3rd Administrative; PID 22302.40, 21546.65, 21546.66
Description: TIF funds used for infrastructure installation including streets, sanitary and storm sewer, electrical lines, engineering and related costed to enhance safety and provide access to additional sites in the Twin Rivers Industrial Park.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	609,884	2,583,954	2.038643	12,433.36	52,677.64
2023	609,884	3,250,030	1.934776	11,799.89	62,880.86
			Total	24,233.25	115,558.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	609,884	3,250,030
Industrial	0	0
Other	0	0

Project Name: TIF DANCER PROPERTIES LLC HOUSING
City: NORTH PLATTE **Project Date:** 2022
School: NORTH PLATTE 1 **TIF-ID#:** 56-0025
Project Years: 15 **Project Type:** Standard

Location: Lots 3 and 4, and 11 and 12 Block 2 Dancer Third Subdivision; PID's 14366.50, 14366.52, 14366.66, 14366.68
Description: TIF funds used for site acquisition, infrastructure, and engineering fees necessary in the construction of a single family housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	39,160	627,853	2.038643	798.33	12,799.66
2023	39,160	1,128,216	1.934776	757.66	21,828.42
			Total	1,555.99	34,628.08

Current Year	Base Value	Excess Value
Residential	39,160	1,128,216
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DANCER PROPERTIES REDEV PROJ 3
City: NORTH PLATTE **Project Date:** 2021
School: NORTH PLATTE 1 **TIF-ID#:** 56-0024
Project Years: **Project Type:** Standard

Location: Lot 13 Block 2 Dancer Third Addition; PID 14366.70
Description: TIF funds used for site acquisition, infrastructure and engineering fees associated with a single family housing project for affordable workforce family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	9,790	0	2.04722	200.42	0.00
2022	9,790	207,637	2.038643	199.58	4,232.98
2023	9,790	232,724	1.934776	189.41	4,502.68
			Total	589.41	8,735.66

Current Year	Base Value	Excess Value
Residential	9,790	232,724
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

Project Name: TIF DANCER PROPERTIES REDEVLP
City: NORTH PLATTE **Project Date:** 2019
School: NORTH PLATTE 1 **TIF-ID#:** 56-0020
Project Years: **Project Type:**

Location: Lot 21, Lot 22, Lot 23 Block 1 Dancer Third Subdivision PID 001436640, 001436642, 00146644 North Platte
Description: TIF funds used for site acquisition, removals for paving, sanitary sewer, water mains, electrical infrastructure and street lights, paving, sidewalks, project management and contingency, engineering, survey and platting fees, CRA costs and legal fees, and capitalization interest for new single family housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	25,780	290,166	2.08032	536.31	6,036.54
2020	25,780	649,581	2.069854	533.61	13,445.38
2021	25,780	656,690	2.04722	527.77	13,443.90
2022	25,780	683,990	2.038643	525.56	13,944.16
2023	25,780	765,885	1.934776	498.79	14,818.18
			Total	2,622.04	61,688.16

Current Year	Base Value	Excess Value
Residential	25,780	765,885
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DANCER PROPERTIES REDEVLP-PROJ 2
City: NORTH PLATTE **Project Date:** 2020
School: NORTH PLATTE 1 **TIF-ID#:** 56-0021
Project Years: **Project Type:**

Location: Lot 20 Block 1 Dancer Third Subdivision; PID 0014366.38 and 0014366.72
Description: TIF funds used for site acquisition, removals for paving, sanitary sewer, water mains, electrical infrastructure and street lights, paving, sidewalks, project management and contingency fees, engineering, survey and platting, CRA costs and legal fees, and capitalization interest necessary in the construction of a new single family housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	20,530	380,836	2.069854	424.94	7,882.76
2021	20,530	445,945	2.04722	420.29	9,129.50
2022	20,530	464,604	2.038643	418.53	9,471.60
2023	20,530	520,580	1.934776	397.21	10,072.08
			Total	1,660.97	36,555.94

Current Year	Base Value	Excess Value
Residential	20,530	520,580
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DP DC DEVELOPMENT HOUSING PROJ
City: NORTH PLATTE **Project Date:** 2022
School: NORTH PLATTE 1 **TIF-ID#:** 56-0026
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 2 Lakeview First Subdivision; PID 23573.85
Description: TIF funds used for site acquistion, site preparation, streets and utilities for apartment, and commercial development

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	45,080	5,855,390	2.038643	919.02	119,370.52
2023	45,080	10,879,032	1.934776	872.20	210,484.92
			Total	1,791.22	329,855.44

Current Year	Base Value	Excess Value
Residential	45,080	10,879,032
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

Project Name: TIF EAGLE ESTATES DEVELOPMENT
City: NORTH PLATTE **Project Date:** 2011
School: NORTH PLATTE 1 **TIF-ID#:** 56-0015
Project Years: **Project Type:**

Location: Lots 1-3 Blk 1, Lots 1-3 Blk 2, Lots 1-3 Blk3, Lots 1-3 Blk 4, Lots 1-3 Blk 5, Lots 1-3 Blk 6, and All Block 7 Eagle Estates Subdivision of Block 1 Sandridge West First Replat North Platte, NE
Description: TIF funds to be used for site acquistion and infrastructure for senior housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	90,910	2,038,145	2.226372	2,023.99	45,376.69
2012	90,910	2,314,925	2.22241	2,020.39	51,447.12
2013	90,910	2,848,900	2.251151	2,046.52	64,133.04
2014	90,910	3,080,265	2.192099	1,992.84	67,522.46
2015	90,910	3,149,680	2.109306	1,917.57	66,436.40
2016	90,910	3,256,500	2.108717	1,917.03	68,670.38
2017	90,910	3,503,355	2.07185	1,883.52	72,584.26
2018	90,910	3,503,355	2.063467	1,875.90	72,290.58
2019	90,910	3,503,355	2.08032	1,891.22	72,881.70
2020	90,910	3,503,355	2.069854	1,881.70	72,514.42
2021	90,910	3,503,355	2.04722	1,861.13	71,721.74
2022	90,910	3,647,122	2.038643	1,853.33	74,352.10
2023	90,910	4,078,441	1.934776	1,758.90	78,908.94
			Total	24,924.04	878,839.83

Current Year	Base Value	Excess Value
Residential	90,910	4,078,441
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HOBBY LOBBY PROJECT
City: NORTH PLATTE **Project Date:** 2016
School: NORTH PLATTE 1 **TIF-ID#:** 56-0017
Project Years: **Project Type:**

Location: Holiday Plaza 3rd Replat Lot 2 & 3 and Brants Sub Lot 1 (PT SE 1/4 SW 1/4 9-13-30). PID 0021188.10, 0021188.15, 0009404.00
Description: Demolition, site preparation and rehabilitation and infrastructure installation for multi-unit commercial facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	1,197,195	3,331,985	2.108717	25,245.45	70,262.14
2017	1,197,195	2,926,225	2.07185	24,804.08	60,627.00
2018	1,197,195	2,926,225	2.063467	24,703.72	60,381.70
2019	1,197,195	2,926,225	2.08032	24,905.49	60,874.88
2020	1,197,195	2,926,225	2.069854	24,780.19	60,568.60
2021	1,197,195	2,926,225	2.04722	24,509.22	59,906.28
2022	1,197,195	3,292,262	2.038643	24,406.53	67,117.52
2023	1,197,195	3,292,262	1.934776	23,163.04	63,697.94
			Total	196,517.72	503,436.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,197,195	3,292,262
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

Project Name: TIF IRON TRAIL IND PARK REDEV PROJ PHASE ONE
City: NORTH PLATTE **Project Date:** 2020
School: NORTH PLATTE 1 **TIF-ID#:** 56-0022
Project Years: **Project Type:**

Location: Lot 1 Block 1 Iron Trail First Subdivision; PID 0021546.58
Description: TIF funds used for streets and utilities, site acquisition, site preparation and grading, and engineering fees necessary in the construction of 7 commercial and industrial flex buildings and associated improvements on the project site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	53,270	1,258,542	2.069854	1,102.61	26,050.00
2021	53,270	2,100,880	2.04722	1,090.55	43,009.64
2022	53,270	2,052,509	2.038643	1,085.99	41,843.36
2023	53,271	2,094,626	1.934776	1,030.67	40,526.40
			Total	4,309.82	151,429.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	53,271	2,094,626
Industrial	0	0
Other	0	0

Project Name: TIF MADD BUSINESS SUITES A
City: NORTH PLATTE **Project Date:** 2023
School: NORTH PLATTE 1 **TIF-ID#:** 56-0029
Project Years: 15 **Project Type:** Expedited

Location: Lots 3 and 4 Block 113 Original Town; PID 0003485.00
Description: The Micro TIF project consists of rehabilitation and renovation of an existing structure built in 1938 to accommodate future commerical business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	393,530	142,399	1.934776	7,613.92	2,755.10
			Total	7,613.92	2,755.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	393,530	142,399
Industrial	0	0
Other	0	0

Project Name: TIF MADD BUSINESS SUITES B
City: NORTH PLATTE **Project Date:** 2023
School: NORTH PLATTE 1 **TIF-ID#:** 56-0031
Project Years: 15 **Project Type:** Expedited

Location: Lots 1 and 2 Block 113, Original Town North Platte; PID 3480.00
Description: The Micro TIF project consists of the rehabilitation and renovation of an existing structure built in 1938 to accomocate future commercial business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	344,208	106,413	1.934776	6,659.65	2,058.86
			Total	6,659.65	2,058.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	344,208	106,413
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

Project Name: TIF NORTH MALL PROJ PHASE ONE
City: NORTH PLATTE **Project Date:** 2022
School: NORTH PLATTE 1 **TIF-ID#:** 56-0028
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 9, IOLL located on part of Lots 4, 5, and 9, Lots 11 through 13, Units 1 and 2 in the Sandhills Mixed Use Subdivision; PID's 0036757.00, 0036757.04, 0036757.08, 0036757.12, 0036757.13, 0036757.16, 0036757.20, 0036757.24, 0036757.28, 0036757.32, 0036757.36, 0036757.37, 0036757.40, 0036757.44, 0036757.48
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation, infrastructure improvements, façade and energy efficiency enhancements, and other eligible expenses permitted under the Nebraska Community Development Law necessary in the rehabilitation of the existing mall building together with the construction of a mixed use development that includes fast food, restaurant, retail and commercial businesses, and multi-family residences.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	3,040,747	5,800,582	2.038643	61,989.98	118,253.18
2023	3,558,758	17,864,310	1.934776	68,854.00	345,634.52
			Total	130,843.98	463,887.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,558,758	17,864,310
Industrial	0	0
Other	0	0

Project Name: TIF REDEV PLAN DANCER PROPERTIES LLC-PHASE 2
City: NORTH PLATTE **Project Date:** 2023
School: NORTH PLATTE 1 **TIF-ID#:** 56-0030
Project Years: 15 **Project Type:** Standard

Location: Lots 2, 3, 12, and 19 Block 1, and Lots 1 and 3, Block 2 Dancer Third Subdivision: PID's 14366.22, 14336.02, 14366.36, 14366.04, 14366.48, and 14366.46.
Description: TIF funds used for site acquisition, infrastructure and engineering fees necessary for a single family housing project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	72,513	1,574,644	1.934776	1,402.96	30,465.92
			Total	1,402.96	30,465.92

Current Year	Base Value	Excess Value
Residential	72,513	1,574,644
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SE QUAD I-80 & HIWY 83 (HIGLEY)
City: NORTH PLATTE **Project Date:** 2019
School: NORTH PLATTE 1 **TIF-ID#:** 56-0019
Project Years: **Project Type:**

Location: Lot 1 Higley First Addition PID 002082040 North Platte
Description: TIF funds used for installation of paving, sanitary sewer, storm sewer and paving needed to construct new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	48,254	0	2.08032	1,003.84	0.00
2020	48,254	0	2.069854	998.79	0.00
2021	48,254	0	2.04722	987.87	0.00
2022	48,254	72,723	2.038643	983.73	1,482.56
2023	48,254	72,723	1.934776	933.61	1,407.04
			Total	4,907.84	2,889.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	48,254	72,723
Industrial	0	0
Other	0	0

Project Name: TIF SHULTS PP DEVEL WORKFORCE HOUSING REDEV P
City: NORTH PLATTE **Project Date:** 2021
School: NORTH PLATTE 1 **TIF-ID#:** 56-0023
Project Years: **Project Type:** Standard

Location: Lot 2 Shults Subdivison; PID 37451.25
Description: The Redevelopment Plan for the Shults PP Development, LLC Workforce Redevelopment Plan states the redeveloper will acquire the redevelopment project property and that the area is anticipated to function as a multifamily apartment complex. No public improvements are anticipated. Private improvements will include two apartments, garages and parking lots. The proposed site plan and private sector improvements will include open space, pedestrian way, landscaping, lighting, and parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	36,785	2,674,239	2.04722	753.07	54,747.58
2022	36,785	3,243,525	2.038643	749.91	66,123.90
2023	36,785	3,243,525	1.934776	711.71	62,754.96
			Total	2,214.69	183,626.44

Current Year	Base Value	Excess Value
Residential	36,785	3,243,525
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SOUTHWEST IMPLEMENT
City: NORTH PLATTE **Project Date:** 2011
School: NORTH PLATTE 1 **TIF-ID#:** 56-0016
Project Years: **Project Type:**

Location: Lots 6-10 Blk 1 and Lot 1 Blk 2 Prospect Enterprises Second Subdivision North Platte, NE
Description: TIF funds to be used for site acquisition, site preparation, and onsite infrastructure and utilities for new implement dealership.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	521,845	798,610	2.226372	11,618.21	17,780.03
2012	521,845	2,726,260	2.22241	11,597.54	60,588.67
2013	521,845	2,726,260	2.251151	11,747.52	61,372.24
2014	521,845	2,726,260	2.192099	11,439.36	59,762.32
2015	521,845	2,726,260	2.109306	11,007.31	57,505.18
2016	521,845	2,726,260	2.108717	11,004.23	57,489.12
2017	521,845	3,024,460	2.07185	10,811.85	62,662.28
2018	521,845	2,968,785	2.063467	10,768.10	61,259.90
2019	521,845	2,968,785	2.08032	10,856.05	61,760.28
2020	521,845	2,968,785	2.069854	10,801.43	61,449.52
2021	521,845	2,627,809	2.04722	10,683.32	53,797.02
2022	521,845	2,767,938	2.038643	10,638.56	56,428.38
2023	521,845	4,864,074	1.934776	10,096.53	94,108.90
			Total	143,070.01	765,963.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	521,845	4,864,074
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # NORTH PLATTE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	340,548	22,423,047	6,588.84	433,835.73
Commercial	6,726,945	31,686,837	130,151.32	613,069.32
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**7,067,493**	**54,109,884**	**136,740.16**	**1,046,905.05**

Project Count 16

CITY: SUTHERLAND

Tax Increment Financing (TIF) Report 2023

COUNTY: 56 LINCOLN

Project Name: TIF BIG EYE SPINNER BAITS, LLC
City: SUTHERLAND **Project Date:** 2019
School: SUTHERLAND 55 **TIF-ID#:** 56-0018
Project Years: **Project Type:**

Location: Lot 1 Big Eye Spinner Baits Replat PID 008993600 Sutherland
Description: TIF funds used for electrical, site work, concrete sidewalks, sewer and water main, and professional fees to constuct a 42,000 square foot commercial building, including a warehouse and store front.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	10,490	0	1.919027	201.31	0.00
2020	10,490	1,154	1.989353	208.68	22.98
2021	10,490	101,145	1.971157	206.77	1,993.74
2022	10,490	102,090	2.002006	210.01	2,043.86
2023	10,490	102,090	1.894936	198.78	1,934.56
			Total	1,025.55	5,995.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,490	102,090
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SUTHERLAND

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	10,490	102,090	198.78	1,934.54
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**10,490**	**102,090**	**198.78**	**1,934.54**

Project Count **1**

2023 TOTALS FOR COUNTY : # 56 LINCOLN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	340,548	22,423,047	6,588.84	433,835.73
Commercial	6,737,435	31,788,927	130,350.10	615,003.86
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**7,077,983**	**54,211,974**	**136,938.94**	**1,048,839.59**

Project Count **17**

Tax Increment Financing (TIF) Report 2023

COUNTY: 59 MADISON

CITY: MADISON

Project Name: TIF CONOVER PROPERTIES (MADISON APTS)
City: MADISON **Project Date:** 2019
School: MADISON 1 **TIF-ID#:** 59-9567
Project Years: **Project Type:**

Location: South 1/3 Lot 6 and N 43.8 feet Lot 7 Block 14 F.W. Bames First Addition PID 590001779 Madison
Description: TIF funds used for rehabilitation of dilapidated commercial structure to 12 apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	29,101	0	1.853539	539.40	0.00
2020	29,101	478,279	1.892999	550.88	9,053.80
2021	29,101	478,279	1.919767	558.67	9,181.84
2022	29,101	478,279	1.911547	556.28	9,142.52
2023	29,101	525,147	1.722048	501.13	9,043.30
			Total	2,706.36	36,421.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	29,101	525,147
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # MADISON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	29,101	525,147	501.13	9,043.28
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**29,101**	**525,147**	**501.13**	**9,043.28**

Project Count 1

CITY: NEWMAN GROVE

Project Name: TIF ARCHER DANIELS MIDLAND
City: NEWMAN GROVE **Project Date:** 2012
School: NEWMAN GROVE 13 **TIF-ID#:** 59-9530
Project Years: **Project Type:**

Location: Part SW 1/4 of SW 1/4 Less PT to State Lot split Sect. 36-22-4
Description: TIF funds used for site acquistion and site preparation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	92,497	5,257,325	1.777097	1,643.76	93,427.76
2013	92,497	5,257,325	1.657421	1,533.06	87,136.00
2014	92,497	5,257,325	1.446138	1,337.63	76,028.18
2015	92,497	6,231,738	1.358869	1,256.91	84,681.16
2016	92,497	6,231,738	1.285462	1,189.01	80,106.62
2017	92,497	6,231,738	1.332344	1,232.38	83,028.18
2018	92,497	6,231,738	1.400979	1,295.86	87,305.34
2019	92,497	6,231,738	1.542965	1,427.20	96,153.56
2020	92,497	6,231,738	1.606571	1,486.03	100,117.30
2021	92,497	6,231,738	1.662594	1,537.85	103,608.50
2022	92,497	6,231,738	1.730553	1,600.71	107,843.56
2023	92,497	6,231,738	1.587697	1,468.57	98,941.12
			Total	17,008.97	1,098,377.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	92,497	6,231,738
Other	0	0

COUNTY: 59 MADISON

Project Name: TIF BATTLECREEK COOP
City: NEWMAN GROVE **Project Date:** 2012
School: NEWMAN GROVE 13 **TIF-ID#:** 59-9535
Project Years: **Project Type:**

Location: Railroad Second Addition, Lot 1, 0.25 acres & Subdivision Outlot 5, Railroad Addition, and Lots 3 & 4 Block 22, Newman Grove
Description: Site preparation for business expansion.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	6,836	15,949	1.777097	121.48	283.42
2013	438,196	286,823	1.657421	7,262.75	4,753.86
2014	438,196	286,823	1.446138	6,336.92	4,147.84
2015	438,196	927,433	1.358869	5,954.51	12,602.60
2016	438,196	927,433	1.285462	5,632.84	11,921.80
2017	438,196	927,433	1.332344	5,838.28	12,356.60
2018	438,196	927,433	1.400979	6,139.03	12,993.14
2019	438,196	927,433	1.542965	6,761.21	14,309.98
2020	438,196	927,433	1.606571	7,039.93	14,899.86
2021	438,196	927,433	1.662594	7,285.42	15,419.42
2022	438,196	927,433	1.730553	7,583.21	16,049.74
2023	438,196	927,433	1.587697	6,957.22	14,724.84
			Total	72,912.80	134,463.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	438,196	927,433
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # NEWMAN GROVE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	438,196	927,433	6,957.22	14,724.83
Industrial	92,497	6,231,738	1,468.57	98,941.12
other	0	0	0.00	0.00
Total	**530,693**	**7,159,171**	**8,425.80**	**113,665.94**

Project Count 2

CITY: NORFOLK

Project Name: TIF ARBOR VIEW REDEV PROJ PHASE 1
City: NORFOLK **Project Date:** 2021
School: NORFOLK 2 **TIF-ID#:** 59-9580
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Block 1, Lot 3, Block 2, and Lot 4 Block 2 Arbor View; PID 590253504, 590253521, 590253525
Description: TIF funds used for land acquisition, site preparation, utilities, paving, architectural and engineering fees, and legal costs associated with the construction of approximately 13 single family homes in different phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	70,936	305,000	1.957619	1,388.66	5,970.78
2022	70,936	635,000	1.960172	1,390.47	12,447.12
2023	70,936	1,000,752	1.860867	1,320.02	18,622.72
			Total	4,099.15	37,040.62

Current Year	Base Value	Excess Value
Residential	70,936	1,000,752
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BALLANTYNE BUILDING REDEV PLAN
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9577
Project Years: **Project Type:**

Location: E 21.5 feet of Lot 3, W 2 feet, 10 inches of Lot 3 in Burrows and Egberts Addition, Lots 1 through 3 Pilgers Addition; PID 590049232, 590049240, 590099779, 590099787, and 590099795
Description: TIF funds used for exterior facade windows and doors, and TIF related professional fees necessary for the rehabilitation of four adjacent buildings into commercial and retail space on the first floor, commercial space and residential space for two apartments on the second floor, and commercial space on the third floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	279,530	0	2.296656	6,419.84	0.00
2021	279,530	0	2.307619	6,450.49	0.00
2022	279,530	0	2.310172	6,457.62	0.00
2023	279,530	0	2.210867	6,180.04	0.00
			Total	25,507.99	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	279,530	0
Industrial	0	0
Other	0	0

Project Name: TIF BCG ENTERPRISES LLC REDEV PROJ
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9569
Project Years: **Project Type:**

Location: Lot 4 Block 1 Replat of Shopko Acres; PID 590135260
Description: TIF funds used for land acquisition, fill dirt, dirt work, site utilities, concrete sidewalks, landscaping, architectural and engineering fees, City's legal fees and permits necessary in the construction of an approximately 13,000 square foot commercial building to be operated as a retail strip mall.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	379,556	70,444	1.946656	7,388.65	1,371.30
2021	379,556	420,444	1.957619	7,430.26	8,230.70
2022	379,556	878,437	1.960172	7,439.95	17,218.90
2023	379,556	1,289,937	1.860867	7,063.03	24,004.02
			Total	29,321.89	50,824.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	379,556	1,289,937
Industrial	0	0
Other	0	0

Project Name: TIF BIG GAME LLC
City: NORFOLK **Project Date:** 2014
School: NORFOLK 2 **TIF-ID#:** 59-9540
Project Years: **Project Type:**

Location: Lot 1 and 3, Oban's Cyhawk Addition, Norfolk
Description: TIF funds used for construction of public access to the project area, upgrading water and sewer infrastructure along with other incidental public improvements associated with construction of 4,813 sq ft restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	198,464	677,423	2.01273	3,994.54	13,634.70
2015	198,464	677,423	1.979064	3,927.73	13,406.64
2016	198,464	677,423	1.97406	3,917.80	13,372.74
2017	198,464	757,636	1.968713	3,907.19	14,915.66
2018	198,464	829,250	1.96503	3,899.88	16,295.00
2019	198,464	829,250	2.014163	3,997.39	16,702.54
2020	198,464	989,405	1.946656	3,863.41	19,260.30
2021	198,464	989,405	1.957619	3,885.17	19,368.80
2022	198,464	989,405	1.960172	3,890.24	19,394.08
2023	198,464	1,105,776	1.860867	3,693.15	20,577.06
			Total	38,976.50	166,927.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	198,464	1,105,776
Industrial	0	0
Other	0	0

Project Name: TIF BRADFORD BUSINESS PARK PRJ PH 1, SUB-PH 1
City: NORFOLK
School: NORFOLK 2
Project Years: 15
Project Date: 2022
TIF-ID#: 59-9590
Project Type: Standard

Location: Lot 1 and Lot 4 Bradford Business Park Subdivision; PID's 590273701, 590273712
Description: TIF funds used for eligible costs under the Community Development Law, including land acqusition, site preparation, utilities, paving, architecture and engineering and legal costs necessary in the acquisition of approximately 82 acres and the construction of infrastructure and related improvements do develop approximately 16 lots sold for commercial, office, and industrial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	68,075	4,319,951	1.960172	1,334.39	84,678.48
2023	68,075	5,251,505	1.860867	1,266.79	97,723.56
			Total	2,601.18	182,402.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	68,075	5,251,505
Industrial	0	0
Other	0	0

Project Name: TIF BRADFORD BUSINESS PARK PROJ PHASE 1 SUB-PH
City: NORFOLK
School: NORFOLK 2
Project Years: 15
Project Date: 2023
TIF-ID#: 59-9599
Project Type: Standard

Location: Lot 7 Bradford Business Park Subdivision; PID 590273722
Description: TIF funds used for land acqusition, site preparation, utilities, paving, architecture and engineering and legal fees necessary in the development of approximately 16 lots to be sold as commercial, office and industrial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	132,385	243,215	1.860867	2,463.51	4,525.90
			Total	2,463.51	4,525.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	132,385	243,215
Industrial	0	0
Other	0	0

Project Name: TIF CHANNEL ROAD LAND LLC DEVELOPMENT PROJECT
City: NORFOLK
School: NORFOLK 2
Project Years:
Project Date: 2021
TIF-ID#: 59-9579
Project Type: Standard

Location: Lots 1, 3, and 4 Victory Village; PID's 590261010, 590261045, 590261053
Description: TIF funds used for site acquisition, survey and title, site preparation, public streets, infrastructure and ROW improvements, architectural, engineering and planning fees, legal and appraisal fees, planning, permitting and legal fees associated with the construction of approximately 160 apartments in 20 apartment buildings with 8 apartments each and will include a clubhouse of approximately 3,200 square foot, pool, eight garage structures, and 10,000 square foot commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	95,840	4,241,527	1.957619	1,876.18	83,032.94
2022	86,549	14,104,023	1.960172	1,696.51	276,463.12
2023	86,549	14,104,023	1.860867	1,610.56	262,457.14
			Total	5,183.25	621,953.20

Current Year	Base Value	Excess Value
Residential	86,549	14,104,023
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 59 MADISON

Project Name: TIF DELAY BANK BUILDING
City: NORFOLK **Project Date:** 2018
School: NORFOLK 2 **TIF-ID#:** 59-9566
Project Years: **Project Type:**

Location: Part of Lot 1 and Lot 2, Burrows and Egberts Addition
Description: TIF Funds to be used for electrical service, doors, windows and façade, roof and energy enhancements, interior demolition, and apartment and commercial build outs for the rehabilitation of the Delay Bank Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	161,335	336,640	2.31503	3,734.95	7,793.32
2019	161,335	336,640	2.364163	3,814.22	7,958.82
2020	161,335	602,926	2.296656	3,705.31	13,847.12
2021	161,335	602,926	2.307619	3,723.00	13,913.24
2022	161,335	602,926	2.310172	3,727.12	13,928.64
2023	161,335	602,926	2.210867	3,566.90	13,329.92
			Total	22,271.50	70,771.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	161,335	602,926
Industrial	0	0
Other	0	0

Project Name: TIF FOUNTAIN POINT NORTH PHS 1
City: NORFOLK **Project Date:** 2018
School: NORFOLK 2 **TIF-ID#:** 59-9564
Project Years: **Project Type:**

Location: Lots 1 & 3, Fountain Point Addition
Description: TIF Funds to be used for site acquisition, sanitary sewer, water, paving/storm sewer, sewer extension, sitre preparation, street lighting, internal streets/drives, and sidewalks/landscaping for the construction of a new medial office building and senior living facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	29,440	2,749,304	1.96503	578.50	54,024.64
2019	29,440	7,749,304	2.014163	592.97	156,083.66
2020	29,440	16,526,226	1.946656	573.10	321,708.78
2021	29,440	22,455,531	1.957619	576.32	439,593.78
2022	29,440	24,429,433	1.960172	577.07	478,858.94
2023	29,440	24,429,433	1.860867	547.84	454,599.30
			Total	3,445.80	1,904,869.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	29,440	24,429,433
Industrial	0	0
Other	0	0

Project Name: TIF GRAND THEATER REDEV PROJ PH 1
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9591
Project Years: 15 **Project Type:** Standard

Location: Pats of Lots 14 through 16 Block 3 Mathewson's Addition; PID 590084127
Description: TIF funds used for the renovation and rehabilitation of the historic Grand Theater Building into a mixed-use building incorporating commercial or retail space on the first floor and 9 one, two and three bedroom apartment units on the second floor as well as the construction of the surface parking lot with approximately 12 stalls and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	71,672	168,041	2.310172	1,655.75	3,882.04
2023	71,672	168,041	2.210867	1,584.57	3,715.18
			Total	3,240.32	7,597.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	71,672	168,041
Industrial	0	0
Other	0	0

Project Name: TIF GRAND THEATER REDEVELOPMENT PROJECT PHAS
City: NORFOLK **Project Date:** 2023
School: NORFOLK 2 **TIF-ID#:** 59-9600
Project Years: 15 **Project Type:** Standard

Location: Part of Lots 15 and 16 Block 3, Matherson's Addition; PID 590212729.
Description: TIF funds used for County Treasurer fees, Agency costs, building rehabilitation, site utilities, façade improvements, and energy enhancements necessary for the renovation and rehabilitation of the historical Grand Theater building into a mixed-use building incorporating commercial or retail space on the first floor and 9 one, two and three-bedroom apartment units on the second floor as well as the construction of a surface parking lot with approximately 12 stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	12,488	7,150	2.210867	276.09	158.12
			Total	276.09	158.12

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	12,488	7,150
Industrial	0	0
Other	0	0

Project Name: TIF HUSKER AUTOMOTIVE REDEV PROJ
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9570
Project Years: **Project Type:**

Location: Replat 2 of Lot 1-R of Replat of Shopko Acres Lot 1 Block 1; PID 590280023
Description: TIF funds used for land acquisition, demolition, engineering heating and cooling, City's legal fees and architectural fees necessary in the renovation and rehabilitation of the former Shopko building into an automotive dealership.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	2,971,898	1,067,865	1.946656	57,852.63	20,787.68
2021	2,971,898	1,067,865	1.957619	58,178.44	20,904.72
2022	2,971,898	1,992,099	1.960172	58,254.31	39,048.60
2023	2,971,898	1,992,099	1.860867	55,303.07	37,070.32
			Total	229,588.45	117,811.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,971,898	1,992,099
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY BEND REDEV PLAN PH 1, SUB-PH 3
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9592
Project Years: **Project Type:**

Location: Lots 3 through 7 Block 2, Lot 9 Block 1 Legacy Bend 1st Addition; PID 590255878, 590255886, 590255894, 590255902, 590255910, 59025782
Description: TIF funds used for site acquisition and preparation, public infrastructure including installation of streets, sidewalks, and utilities necessary in the development of 27 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	60,153	975,153	1.960172	1,179.10	19,114.76
2023	60,153	1,933,966	1.860867	1,119.37	35,988.54
			Total	2,298.47	55,103.30

Current Year	Base Value	Excess Value
Residential	60,153	1,933,966
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 59 MADISON

Project Name: TIF LEGACY BEND REDEV PLAN PH II, SUB-PH 2
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9593
Project Years: **Project Type:**

Location: Lot 1 Block 2 Legacy Bend 2nd Addition, Lots 1 trhough 4, Block 1 Legacy Bend 4th Addition, Lot Lots 5 through 8 Block 2 Legacy Bend 4th Addition; PID's 590258015, 590258028, 590258030, 590258033, 590258037, 590258055, 590258058, 590258060, 590258064
Description: TIF funds used for site acquisition and preparation, public infrastructure including installation of streets, sidewalks, and utilities and related professional fees and permits necessary in approximately 41 single family homes, 8 townhouses, and 105 multi-family dwelling units and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	86,880	3,727,691	1.960172	1,703.00	73,069.22
2023	86,880	5,483,828	1.860867	1,616.72	102,046.84
			Total	3,319.72	175,116.06

Current Year	Base Value	Excess Value
Residential	24,324	4,941,561
Commercial	62,556	542,267
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY BEND REDEV PLAN PHASE 1; SUB-PH 2
City: NORFOLK **Project Date:** 2021
School: NORFOLK 2 **TIF-ID#:** 59-9581
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Block 1, Lot 14 Block 1, Lot 15 Block 1, Lot 7 Block 1, Lot 6 Block 1, Lot 4 Block 1, and Lot 10 Block 1 all in Legacy Bend 1st Addition; PID's 590255750, 590255822, 590255830, 590255766, 590255758, 590255742, and 590255790
Description: TIF funds used for site acquisition, site preparation, public infrastructure included installation of streets, sidewalks, professional fees and permits associated with the development of a new 27 lot, single family home subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	77,911	1,018,884	1.957619	1,525.20	19,945.88
2022	77,911	2,020,712	1.960172	1,527.19	39,609.50
2023	77,911	2,020,712	1.860867	1,449.82	37,602.86
			Total	4,502.21	97,158.24

Current Year	Base Value	Excess Value
Residential	77,911	2,020,712
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY BEND REDEV PLAN PHASE I; SUB-PHASE 1
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9572
Project Years: **Project Type:**

Location: Lot 8 Block 1, Lot 13 Block 1, Lot 16 Block 1 all in Legacy Bend 1st Addition; PID 590255774, 590255814, and 590255838
Description: TIF funds used for site acquisition, site preparation, utilities, streets, drainage, architecture and engineering fees, planning, development and permitting, contingencies necessary for the redevelopment of area expected to provide 27 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	18,088	293,694	1.946656	352.11	5,717.28
2021	18,088	788,694	1.957619	354.09	15,439.64
2022	18,088	820,476	1.960172	354.56	16,082.76
2023	18,088	859,197	1.860867	336.59	15,988.52
			Total	1,397.35	53,228.20

Current Year	Base Value	Excess Value
Residential	18,088	859,197
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY BEND REDEV PLAN PHASE II; SUB-PHASE 1
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9573
Project Years: **Project Type:**

Location: Lots 1 through 5 Block 1 Legacy Bend 2nd Addition, and Lot 1 Legacy Bend 3rd Addition; PID 590258000, 590258003, 590258009, and 590258012
Description: TIF funds used for site acquisition, site preparation, infrastructure consisting of paving, sanitary sewer, storm sewer and water, street trees, lighting, neighborhood park equipment, legal, accounting and finance fees, architectural and engineering fees, planning, development, permitting and contingencies necessary for a new redevelopment for approximately 41 single family homes, 8 townhouses and 105 multi-family dwelling units and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	31,065	2,015,841	1.946656	604.73	39,241.56
2021	31,065	5,867,947	1.957619	608.13	114,872.14
2022	31,065	6,221,568	1.960172	608.93	121,953.50
2023	31,065	5,743,998	1.860867	578.08	106,888.18
			Total	2,399.87	382,955.38

Current Year	Base Value	Excess Value
Residential	31,065	5,743,998
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF LEGACY BEND REDEVELOPMENT AREA PHASE III
City: NORFOLK **Project Date:** 2023
School: NORFOLK 2 **TIF-ID#:** 59-9601
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 5, Legacy Bend Sixth Addition; PID's 590258142, 590258147, 590258153, 5958158, 590258161.
Description: TIF funds used for site acquisition, site preparation, public infrastructure including installation of streets, sidewalks and utilities and related professional fees necessary in the construction of a mix of approximately 64 multi-family dwelling units and town-home units, and associated improvements within the Third Phase of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	34,286	5,019,270	1.860867	638.02	93,401.96
			Total	638.02	93,401.96

Current Year	Base Value	Excess Value
Residential	34,286	5,019,270
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM LLC REDEV PLAN PHASE 2; SUB-PH 3
City: NORFOLK **Project Date:** 2021
School: NORFOLK 2 **TIF-ID#:** 59-9582
Project Years: 15 **Project Type:** Standard

Location: Lots 6A and 6B Block 2 Meadow Ridge Phase IV 3rd Add; Lots 6A and 6B Block 3 Meadow Ridge Phase VI 3rd; Lots 7A and 7B Block 3 Meadow Ridge Phase VI 3rd Addition; and Lots 8A and 8B Bock 3 Meadow Ridge Phase VI 3rd Addition; PID's 590254935, 590254943, 590254967, 590254975, 590254983, 590254991, 590254999, and 590255007
Description: TIF funds used for constructing access to Benjamin Avenue, construct adequate water and sewer systems and merge into exisiting systems, site preparation including fill and grading of the site, construction of public streets to access the lots in the project, electrical infrastructure construction costs and fees associated with approximately 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	201,578	1,024,080	1.957619	3,946.13	20,047.60
2022	201,578	1,061,931	1.960172	3,951.28	20,815.64
2023	201,578	1,219,285	1.860867	3,751.10	22,689.34
			Total	11,648.51	63,552.58

Current Year	Base Value	Excess Value
Residential	201,578	1,219,285
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM. LLC PHS 1 SUBPHS 3
City: NORFOLK **Project Date:** 2018
School: NORFOLK 2 **TIF-ID#:** 59-9547
Project Years: **Project Type:**

Location: Lots 1, Block 4; Lots 2A-3B, Block 3; Lots 1A-2B; Block 2; Lots 5-6, Block 4; and Lots 2-4, Block 5, all of Meadow Ridge Phase IV, 2nd Addition.
Description: TIF Funds to be used for Benjamin Ave access construction, water and sewer system construction, site preparation, public street access construction, and electrical infrastructure construction for the development of 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	207,840	2,322,083	1.96503	4,084.12	45,629.60
2019	207,840	2,422,720	2.014163	4,186.24	48,797.74
2020	207,840	2,627,483	1.946656	4,045.93	51,148.22
2021	207,840	2,654,262	1.957619	4,068.72	51,960.46
2022	207,840	2,654,262	1.960172	4,074.02	52,028.20
2023	207,840	2,922,290	1.860867	3,867.63	54,380.12
			Total	24,326.66	303,944.34

Current Year	Base Value	Excess Value
Residential	207,840	2,922,290
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM. LLC PHS 1 SUBPHS 4
City: NORFOLK **Project Date:** 2019
School: NORFOLK 2 **TIF-ID#:** 59-9549
Project Years: **Project Type:**

Location: Lot 4A, Lot 4B, Lot 5A, and Lot 5B Block 3 Meadow Ridge IV 2nd Addition PID's 590306108, 590306116, 5980306124, 590306132 Norfolk
Description: TIF funds used for paving, landscaping (ROW), perimeter screening, street lighting, sanitary sewer, water, storm sewer, site preparation, and design and construction management for construction of approximately 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	53,808	400,000	2.014163	1,083.78	8,056.56
2020	53,808	592,395	1.946656	1,047.46	11,531.98
2021	53,808	604,545	1.957619	1,053.36	11,834.76
2022	53,808	604,545	1.960172	1,054.73	11,850.14
2023	53,808	677,090	1.860867	1,001.30	12,599.78
			Total	5,240.63	55,873.22

Current Year	Base Value	Excess Value
Residential	53,808	677,090
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM. LLC PHS 2 SUBPHS 1
City: NORFOLK **Project Date:** 2018
School: NORFOLK 2 **TIF-ID#:** 59-9548
Project Years: **Project Type:**

Location: Lots 7-8, Block 4; Lots 5-9, Block 5; all of Meadow Ridge Phase IV, 3rd Addition
Description: TIF Funds to be used for site preparation; providing ingress and egress from 13th St.; constructing access ways, curb cuts, and sidewalks; upgrading and construction of gas and sewer infrastructure; and constructing public parking, curb cuts, entrances, sidewalks, and landscaping. Improvements associated with construction of a 2,724 sq ft building and a 10,050 sq ft building for retail, restaurant, office and medical tenants along with concrete parking.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	12,803	289,528	1.96503	251.58	5,689.30
2019	12,803	1,598,248	2.014163	257.87	32,191.60
2020	12,803	1,731,946	1.946656	249.23	33,715.06
2021	12,803	1,732,466	1.957619	250.63	33,915.16
2022	12,803	1,741,595	1.960172	250.96	34,138.36
2023	12,803	1,910,850	1.860867	238.25	35,558.48
			Total	1,498.52	175,207.96

Current Year	Base Value	Excess Value
Residential	12,803	1,910,850
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM. LLC SUBPHS 1
City: NORFOLK **Project Date:** 2016
School: NORFOLK 2 **TIF-ID#:** 59-9545
Project Years: **Project Type:**

Location: Lots 1A & 1B Blk 1 and Lots 2 & 3 Blk 4, Meadow Ridge Phase 4, 2nd Addition
Description: The project encompasses 1) constructing access to Benjamin Ave, 2) constructing adequate water & sewer systems to area and merge into existing infrastructure, 3) site preparation filling and grading, 4) construction of public streets to access the lots in project, and 5) electrical infrastructure construction costs and fees. Project to provide approx. 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	6,532	123,626	1.97406	128.95	2,440.44
2017	6,532	708,847	1.968713	128.60	13,955.16
2018	6,532	747,340	1.96503	128.36	14,685.46
2019	6,532	772,065	2.014163	131.57	15,550.76
2020	6,532	832,106	1.946656	127.16	16,198.28
2021	6,532	832,106	1.957619	127.87	16,289.46
2022	6,532	832,106	1.960172	128.04	16,310.78
2023	6,532	906,515	1.860867	121.55	16,869.08
			Total	1,022.10	112,299.42

Current Year	Base Value	Excess Value
Residential	6,532	906,515
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAM. LLC SUBPHS 2
City: NORFOLK **Project Date:** 2017
School: NORFOLK 2 **TIF-ID#:** 59-9546
Project Years: **Project Type:**

Location: Lot 2A, & 2B Blk 1, Lot 1A & 1B, Blk 3, Lot 4 Blk 4 and Lot 1 Blk 5 Meadow Ridge Phase IV 2nd Addition
Description: Includes 1) constructing access to Benjamin Ave, 2) construct adequate water and sewer system for project area and merge into existing infrastructure, 3) site preparation for filling and grading, 4) construction of public streets to access the lots in the project, and 5) electrical infrastructure construction costs and fees. Project expected to provide approx 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	84,868	662,329	1.968713	1,670.81	13,039.34
2018	84,868	987,122	1.96503	1,667.68	19,397.22
2019	84,868	1,038,077	2.014163	1,709.38	20,908.80
2020	84,868	1,125,370	1.946656	1,652.09	21,907.12
2021	84,868	1,125,370	1.957619	1,661.39	22,030.46
2022	84,868	1,146,573	1.960172	1,663.56	22,474.88
2023	84,868	1,263,637	1.860867	1,579.28	23,514.72
			Total	11,604.19	143,272.54

Current Year	Base Value	Excess Value
Residential	84,868	1,263,637
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH FAMILY LLC REDEV PLAN PH 2, SUB-PH 2
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9574
Project Years: **Project Type:**

Location: Lots 7A and 7B Block 2 Meadow Ridge Phase IV 3rd Addition, and Lots 10A and 10B Block 5 Meadow Ridge Phase IV 3rd Addition: PID 590254951, 590254959, 590255071, and 590255079
Description: TIF funds used for constructing access to Benjamin Avenue, constructing adequate water and sewer systems to service the Redevelopment Project Area and to merge into the infracture already in place in the surrounding area, site preparation to include filling and grading the site, construction of public streets to access the lots in the project, and electrical infrastructure construction costs and fees necessary for the development of a new area consisting of approximately 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	59,403	644,034	1.946656	1,156.37	12,537.12
2021	59,403	644,034	1.957619	1,162.88	12,607.78
2022	59,403	644,034	1.960172	1,164.40	12,624.30
2023	59,403	721,318	1.860867	1,105.41	13,422.84
			Total	4,589.06	51,192.04

Current Year	Base Value	Excess Value
Residential	59,403	721,318
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCINTOSH LLC REDEV PLAN PH 2, SUB-PH 4
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9594
Project Years: 15 **Project Type:** Standard

Location: Lots 3A, 3B, 4A, 4b, 5A, 5B Block 2 Meadow Ridge Phase IV 3rd Addition; PID's 590254887, 590254895, 590254903, 590254911, 590254919, 590254927
Description: TIF funds used for constructing access to Benjamin Avenue, constructing adequate water and sewer systems to service the Redevelopment Project Area and to merge into the infrastructure already in place in the surrounding area, site preparation including filling and grading the site, construction of public street to access the lots in the project and electrical infrastructure construction costs and fees necessary in the development of approximately 53 single family attached and detached housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	125,076	953,403	1.960172	2,451.70	18,688.36
2023	125,076	1,075,011	1.860867	2,327.50	20,004.58
			Total	4,779.20	38,692.94

Current Year	Base Value	Excess Value
Residential	125,076	1,075,011
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MEDELMANS LAKE RDVLP PROJ PHASE 1
City: NORFOLK **Project Date:** 2019
School: NORFOLK 2 **TIF-ID#:** 59-9568
Project Years: **Project Type:**

Location: Lots 5 though 7, and Lots 11 through 14 Medelman's Lake Subdivision PID's 590026646, 590026654, 590026662, 5900226694, 590026702, 590026710, and 590026718 Norfolk
Description: TIF funds used for site preparation, installation of streets, trails, and sidewalks, landscaping, hardscaping and streetscaping, including buffering of the residential areas from the industrial area to the West, extension of public utilities necessary to serve the private improvements to be constructed during Phase I and subsequent phases of the redevelopment project consisting of 18 single family residential homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	320,003	381,413	2.014163	6,445.38	7,682.52
2020	320,003	1,764,416	1.946656	6,229.36	34,347.10
2021	320,003	3,439,122	1.957619	6,264.44	67,324.94
2022	320,003	3,684,814	1.960172	6,272.61	72,228.76
2023	320,003	3,700,205	1.860867	5,954.83	68,855.94
			Total	31,166.62	250,439.26

Current Year	Base Value	Excess Value
Residential	320,003	3,700,205
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MEDELMANS LAKE REDEV PROJ PH 1, SU-PH 3
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9595
Project Years: **Project Type:**

Location: Lot 1 Medelman's Lake Subdivision: PID 590026614
Description: TIF funds used for site preparation, installation of streets, trails, and sidewalks, landscaping, hardscaping and streetscaping, including buffering of the residential areas from the industrial area to the west, extension of public utilities necessary in the development of 18 single family residential homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	68,355	171,792	1.960172	1,339.88	3,367.42
2023	68,355	421,792	1.860867	1,272.00	7,849.00
			Total	2,611.88	11,216.42

Current Year	Base Value	Excess Value
Residential	68,355	421,792
Commercial	0	0
Industrial	0	0
Other	0	0

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Project Name: TIF MEDELMANS LAKE REDEV PROJ PHASE 1 SUB-PH 4
City: NORFOLK
School: NORFOLK 2
Project Years: 15
Project Date: 2023
TIF-ID#: 59-9602
Project Type: Standard

Location: Lots 2, 4, 9, and 10, Medelaman's Lake Subdivision; PID's 590026622, 590026638, 590026678, 590026686.
Description: TIF funds used for site preparation, installation of streets, trails, and sidewalks, landscaping, hardscaping and streetscaping, including buffering of the residential areas from the industrial area to the west, extension of public utilities necessary to serve the private improvements to be constructed during Phase I and subsequent phases of the redevelopment project, and other improvements for the development of approximately 18 single family residential homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	300,641	673,545	1.860867	5,594.53	12,533.80
			Total	5,594.53	12,533.80

Current Year	Base Value	Excess Value
Residential	300,641	673,545
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MEDELMANS LAKE REDEV PROJ PHASE 1; SUB-PH 2
City: NORFOLK
School: NORFOLK 2
Project Years: 15
Project Date: 2021
TIF-ID#: 59-9583
Project Type: Standard

Location: Lot 8 Medelman's Lake Subdivision, Lot 1A in R & L Properties Medelman's 1 Lake Subdivision, Lot 1B in R & L Properties Medelman's Lake Subdivision a replat of Lot 200 Medelman's Lake Subdivision: PID's 590026670, 590259201, 590259203
Description: TIF funds used for site preparation, installation of streets, trails, and sidwalks, landscaping, hardscaping and streetscaping, including buffering of all residential areas from the industrial area to the West, extension of public utilities associated with approximatley 18 residential single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	130,516	235,000	1.957619	2,555.01	4,600.44
2022	130,516	1,009,231	1.960172	2,558.34	19,782.68
2023	130,516	1,009,231	1.860867	2,428.73	18,780.52
			Total	7,542.08	43,163.64

Current Year	Base Value	Excess Value
Residential	130,516	1,009,231
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MEDELMANS LAKE REDEV PROJ PHASE 2 SUB-PH 1
City: NORFOLK
School: NORFOLK 2
Project Years: 15
Project Date: 2023
TIF-ID#: 59-9603
Project Type: Standard

Location: Lots 15 through 24, Lots 30, 251, 280, 281, Outlots E and F, Medelman's Lake Subdivison 2nd Addition; PID's 590026793, 590026798, 590026804, 590026809, 590026812, 590026816, 590026821, 590026825, 590026827, 590026833, 590026856, 590026865, 590026873, 590026877, 590026897, 590026899.
Description: TIF funds used the construction or replacement of utilities and detention, site grading, dirt work and paving necessary in the construction of approximatley 20-single familty residential homes consisting of approximately 17 lakeside units and 3 off-lake improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	20,652	1,516,153	1.860867	384.31	28,213.72
			Total	384.31	28,213.72

Current Year	Base Value	Excess Value
Residential	20,652	1,516,153
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 59 MADISON

Project Name: TIF NORFOLK LODGING REDEV PROJ
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9597
Project Years: 15 **Project Type:** Standard

Location: lot 2 Oban's Cyhawk Addition; PID 590305104
Description: TIF funds used for the construction of an approximately 85-95 room limited service and extended stay hotel, and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	499,826	1,000,000	1.960172	9,797.45	19,601.72
2023	499,826	4,632,488	1.860867	9,301.10	86,204.42
			Total	19,098.55	105,806.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	499,826	4,632,488
Industrial	0	0
Other	0	0

Project Name: TIF NOR-PARK DEV LLC HOUSING DEV
City: NORFOLK **Project Date:** 2020
School: NORFOLK 2 **TIF-ID#:** 59-9571
Project Years: **Project Type:**

Location: Lots 1 through 6, and Lots 37A, 37B, 38A, 38B Block 2 Nor-Park Subdivision, and Lots 1 through 5, Lot 8 and 9 Block 1 Nor-Park II Subdivision; PID's 590255318, 590255326, 590255334, 590255342, 590255350, 590255358, 59055670, 590255678, 590255686, 590255694, 590256262, 590256265, 590256270, 590256275, 590256283, 590256297, 590256300
Description: TIF funds used for site acquisition, survey and title, site preparation, water and sanitary sewer, paving and storm sewer, NPPD line move and backbone, contingency, capitalized interest, City legal costs, project planning and legal fees necessary in the development of a new subdivision that will include 56 apartments, 37 townhomes and 28 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	44,552	1,312,115	1.946656	867.27	25,542.52
2021	44,552	7,031,946	1.957619	872.16	137,658.88
2022	44,552	8,062,463	1.960172	873.30	158,038.36
2023	44,552	9,708,950	1.860867	829.05	180,670.72
			Total	3,441.78	501,910.48

Current Year	Base Value	Excess Value
Residential	10,330	2,489,105
Commercial	34,222	7,219,845
Industrial	0	0
Other	0	0

Project Name: TIF NOR-PARK DEV LLC HOUSING DEV PH 3
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9596
Project Years: 15 **Project Type:** Standard

Location: Lot 18 and Lots 21 through 28 Block 2 Nor-Park Subdivision; PID's 590255454, 590255478, 590255486, 590255494, 590255502, 590255510, 590255518, 590255526, 590255534
Description: TIF funds used for site acquisition, site preparation, site utility, city legal fees and TIF bond interest necessary for the development of a new subdivision that will include 56 apartments, 37 townhomes, and 28 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	389,052	848,000	1.960172	7,626.09	16,622.32
2023	389,052	2,263,248	1.860867	7,239.74	42,116.06
			Total	14,865.83	58,738.38

Current Year	Base Value	Excess Value
Residential	389,052	2,263,248
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NOR-PARK DEVEL LLC HOUSING DEVEL PHASE 2
City: NORFOLK **Project Date:** 2021
School: NORFOLK 2 **TIF-ID#:** 59-9584
Project Years: 15 **Project Type:** Standard

Location: Lots 7 through 15, Lot 19, 20 and 35A, 35B, 36A, 36B, all in Block 2 of Nor-Park Subdivision; PID's 590255366, 590255374, 590255382, 590255390, 590255398, 590255405, 590255414, 590255422, 590255430, 590255462, 590255470, 590255638, 590255646, 590255654, and 590255662
Description: TIF funds site acquisition, site preparation, site utility, city legal expense and TIF bond interest associated with the construction of a new 56 unit apartment, 37 townhomes, and 28 single family homes in a new development area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	240,685	450,000	1.957619	4,711.70	8,809.30
2022	240,685	2,780,000	1.960172	4,717.84	54,492.84
2023	240,685	3,562,533	1.860867	4,478.83	66,294.06
			Total	13,908.37	129,596.20

Current Year	Base Value	Excess Value
Residential	240,685	3,562,533
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NOR-PARK DEVELOPMENT LLC HOUSING DEV PH 4
City: NORFOLK **Project Date:** 2023
School: NORFOLK 2 **TIF-ID#:** 59-9604
Project Years: 15 **Project Type:** Standard

Location: Lots 33A, 33B, 34A, and 34B, Block 2 of Nor-Park Subdivision; PID's 590255606, 590255614, 590255622, 590255630.
Description: TIF funds used for site acquisition, site preparation, site utilities, city legal expenses and bond interest necessary in the development of a new subdivision which will include 56 apartments, 37 townhouses, and 28 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	40,000	795,254	1.860867	744.35	14,798.62
			Total	744.35	14,798.62

Current Year	Base Value	Excess Value
Residential	40,000	795,254
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SCM 10X NORFOLK 1120, LLC
City: NORFOLK **Project Date:** 2018
School: NORFOLK 2 **TIF-ID#:** 59-9562
Project Years: **Project Type:**

Location: Lots 1-2, O.L. Scheer Second Addition
Description: TIF Funds to be used for site preparation, 13th St. access and sidewalks, upgrading and constructing gas and sewer infrastructure, and public parking construction for two new buildings with retail, restaurant, office and medical uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	744,747	182,731	1.96503	14,634.50	3,590.72
2019	744,747	1,692,630	2.014163	15,000.42	34,092.30
2020	744,747	1,473,969	1.946656	14,497.66	28,693.14
2021	744,747	2,181,678	1.957619	14,579.31	42,708.94
2022	744,747	2,181,678	1.960172	14,598.32	42,764.66
2023	744,747	2,181,678	1.860867	13,858.75	40,598.14
			Total	87,168.96	192,447.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	744,747	2,181,678
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 59 MADISON

Project Name: TIF SKYLINE APARTMENTS REDEV PLAN
City: NORFOLK **Project Date:** 2021
School: NORFOLK 2 **TIF-ID#:** 59-9585
Project Years: 15 **Project Type:** Standard

Location: West 59.05 feet of South 248 feet of Lot 2, South 248 feet of Lot 3, and the East 46.2 feet of the Sout 184 feet of Lot 4, all in Block 6 of Haase's Suburban Lots; and Lots 4, 5, 6, and 7 of Davenport's Subdivision of Lots 1 and part of Lots 1 in Block 6 of Haase's Suburban Lots, less a tract of the Southeast corner thereof 165 feet East and West and 184 feet North Souht; PID 590073583
Description: TIF funds used for asbestos removal, fire sprinkler system, fire alarn system, relocation of main electrical pane, hardwired smoke detectors, and emergency lighting, elevator rehabilitation, window replacement, and rehabilitation of all stair rails associated in the rehabilitation of a 92 unit apartment building serving low income special needs and elderly tenants.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,722,608	143,711	1.957619	33,722.10	2,813.34
2022	1,722,608	143,711	1.960172	33,766.08	2,817.00
2023	1,722,608	143,711	1.860867	32,055.44	2,674.32
			Total	99,543.62	8,304.66

Current Year	Base Value	Excess Value
Residential	1,722,608	143,711
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF THE ARBOR VIEW REDEV PROJ PHASE 2
City: NORFOLK **Project Date:** 2022
School: NORFOLK 2 **TIF-ID#:** 59-9589
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 1, Lots 1, 2, and 5 through 7 Block 2 Arbor View; PID's 590253509, 590253513, 590253517, 590253530, 590253534, 590253538
Description: TIF funds used for eligible costs under the Community Development Law including land acquisition, site preparation, utilities, paving, architecture and engineering, and legal costs necessary in the phased construction of approximately 13 single family homes, together with the construction of related public improvements. This project is for Phase 2 of the project consisting of 6 lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	128,940	622,000	1.960172	2,527.45	12,192.38
2023	128,940	1,875,671	1.860867	2,399.40	34,903.74
			Total	4,926.85	47,096.12

Current Year	Base Value	Excess Value
Residential	128,940	1,875,671
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF THE ARBOR VIEW REDEVELOPMENT PROJECT PHAS
City: NORFOLK **Project Date:** 2023
School: NORFOLK 2 **TIF-ID#:** 59-9605
Project Years: 15 **Project Type:** Standard

Location: Lot 8 Block 2, Arbor View Addition; PID 590253542.
Description: TIF funds used for land acquisition, site preparation, utilities, paving, architectural and engineering fees and legal costs necessary in the development of a new, 13 single family subdivision in various phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,515	246,209	1.860867	65.41	4,581.64
			Total	65.41	4,581.64

Current Year	Base Value	Excess Value
Residential	3,515	246,209
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # NORFOLK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	4,530,517	65,016,132	84,306.90	1,209,863.75
Commercial	5,646,194	49,666,360	106,905.75	926,948.31
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**10,176,711**	**114,682,492**	**191,212.64**	**2,136,812.06**

Project Count 40

CITY: TILDEN

Project Name: TIF PENTAGON INVESTMENTS REDEV PROJ
City: TILDEN **Project Date:** 2022
School: ELKHORN VALLEY 80 **TIF-ID#:** 59-9588
Project Years: 15 **Project Type:** Standard

Location: Lots 1 though 8 Bloc A and Lots 1 through 6 Block B Meadow Bend Subdivision; PID's 590239501, 590239506, 590239512, 590239523, 590239527, 590239535, 590239539, 590239544, 590239550, 590239555, 590239562, 590239567, 590239571, 590239576
Description: TIF funds used for eligible improvements including demolition, site preparation, grading, utility infrastructure improvements, street improvements, architectural and engineering fees and other eligible expenses permitted under the Nebraska Community Development Law necessary in the construction of approximately 15 residential dwelling units and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	28,169	28,177	2.156888	607.57	607.80
2023	28,169	298,177	2.039511	574.51	6,081.42
			Total	1,182.08	6,689.22

Current Year	Base Value	Excess Value
Residential	28,169	298,177
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # TILDEN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	28,169	298,177	574.51	6,081.35
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**28,169**	**298,177**	**574.51**	**6,081.35**

Project Count 1

2023 TOTALS FOR COUNTY : # 59 MADISON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	4,558,686	65,314,309	84,881.41	1,215,945.10
Commercial	6,113,491	51,118,940	114,364.11	950,716.42
Industrial	92,497	6,231,738	1,468.57	98,941.12
other	0	0	0.00	0.00
Total	**10,764,674**	**122,664,987**	**200,714.08**	**2,265,602.64**

Project Count 44

Tax Increment Financing (TIF) Report 2023

COUNTY: 61 MERRICK

CITY: CENTRAL CITY

Project Name: TIF AVENUE 25
City: CENTRAL CITY **Project Date:** 2023
School: CENTRAL CITY 4 **TIF-ID#:** 61-0211
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Gackes Subdivision; PID's 3488.01 and 3489.02.
Description: TIF funds used for the site acquistion and demolition of a dilapidated, single family home and install utilities and paving necessary in the construction of eight residential duplex housing units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	70,200	0	1.557927	1,093.66	0.00
			Total	1,093.66	0.00

Current Year	Base Value	Excess Value
Residential	70,200	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DAIRY QUEEN
City: CENTRAL CITY **Project Date:** 2009
School: CENTRAL CITY 4 **TIF-ID#:** 61-0189
Project Years: **Project Type:**

Location: All Lots 2-4 & 50' abutting Lots 3 & 4 North of Block 28, Original Town.
Description: TIF funds used for demolition of a closed gas station and the construction of a new Dairy Queen, parking lot, curbs and sidewalks.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	44,550	153,850	2.236885	996.53	3,441.45
2010	44,550	325,650	2.186899	974.26	7,121.64
2011	44,550	325,650	2.175214	969.06	7,083.58
2012	44,550	325,650	2.042437	909.91	6,651.20
2013	44,550	365,870	2.005995	893.67	7,339.34
2014	44,550	365,870	1.948477	868.05	7,128.90
2015	44,550	365,870	1.86662	831.58	6,829.40
2016	44,550	365,870	1.825881	813.43	6,680.36
2017	44,550	365,870	1.818932	810.33	6,654.94
2018	44,550	365,870	1.808148	805.53	6,615.48
2019	44,550	365,870	1.819601	810.63	6,657.38
2020	44,550	425,440	1.835036	817.51	7,806.98
2021	44,550	425,440	1.838919	819.24	7,823.50
2022	44,550	425,440	1.749943	779.60	7,444.96
2023	44,550	425,440	1.557927	694.06	6,628.04
			Total	12,793.39	101,907.15

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	44,550	425,440
Industrial	0	0
Other	0	0

Project Name: TIF KRHR REDEVELOPMENT PLAN
City: CENTRAL CITY **Project Date:** 2023
School: CENTRAL CITY 4 **TIF-ID#:** 61-0208
Project Years: 15 **Project Type:** Standard

Location: Lots 5 through 8, Bloc 27 Original Town of Central City; PID 2332
Description: TIF funds used for site acquisition, right of way improvements, public parking, sidewalks and improvements necessary in excess of local design standards for professional office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	52,320	655,320	1.557927	815.11	10,209.42
			Total	815.11	10,209.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,320	655,320
Industrial	0	0
Other	0	0

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COUNTY: 61 MERRICK

Project Name: TIF McHARGUE 18
City: CENTRAL CITY **Project Date:** 2018
School: CENTRAL CITY 4 **TIF-ID#:** 61-0201
Project Years: **Project Type:**

Location: Lots 6-8 and West 1/2 of 9, Block 6, Lucas Addition
Description: TIF Funds to be used for property acquisition, demolition and clearance costs of dilapidated houses and construction of 3 new single family dwellings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	12,250	294,840	1.808148	221.50	5,331.18
2019	12,250	393,120	1.819601	222.90	7,153.26
2020	12,250	393,120	1.835036	224.79	7,213.92
2021	12,250	404,015	1.838919	225.27	7,429.52
2022	12,250	442,070	1.749943	214.37	7,735.98
2023	12,250	442,070	1.557927	190.85	6,887.16
			Total	1,299.68	41,751.02

Current Year	Base Value	Excess Value
Residential	12,250	442,070
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCHARGUE BUILDERS
City: CENTRAL CITY **Project Date:** 2021
School: CENTRAL CITY 4 **TIF-ID#:** 61-0203
Project Years: **Project Type:** Standard

Location: West 81.30 feet of Lot 1 and All of Lot 2, Block 1 LPC 2nd Subdivision; PID 3649.10
Description: TIF funds used for land acquisition, water, sewer, paving, grading and site preparation associated with the construction of 4 apartment buildings consisting of 4 units for workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	38,940	30,000	1.838919	716.08	551.68
2022	38,940	1,203,855	1.749943	681.43	21,066.78
2023	38,940	2,181,555	1.557927	606.66	33,987.04
			Total	2,004.17	55,605.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	38,940	2,181,555
Industrial	0	0
Other	0	0

Project Name: TIF MCHARGUE BUILDERS 216 D ST
City: CENTRAL CITY **Project Date:** 2022
School: CENTRAL CITY 4 **TIF-ID#:** 61-0205
Project Years: 15 **Project Type:** Standard

Location: N 66' Lots 3 and 4 Block 18 Original Town; PID 2269.00
Description: TIF funds used for the demolition of a dilapidated house and the construction of a residential duples housing unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	9,935	215,650	1.749943	173.86	3,773.76
2023	9,935	348,585	1.557927	154.78	5,430.70
			Total	328.64	9,204.46

Current Year	Base Value	Excess Value
Residential	9,935	348,585
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 61 MERRICK

Project Name: TIF MCHARGUE BUILDERS EAST VIEW
City: CENTRAL CITY **Project Date:** 2022
School: CENTRAL CITY 4 **TIF-ID#:** 61-0206
Project Years: 15 **Project Type:** Standard

Location: McHargue Builders East View Subdivison Lots 1-27 PID's 1923.10 through 1923.28
Description: TIF funds used for the installation of water, sewer, streets and electrical services required for a 13 acre, 27 lot residential housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	45,080	658,045	1.749943	788.87	11,515.62
2023	43,470	2,350,700	1.557927	677.23	36,622.20
			Total	1,466.10	48,137.82

Current Year	Base Value	Excess Value
Residential	43,470	2,350,700
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCHARGUE BUILDERS INC 1303 14TH STREET
City: CENTRAL CITY **Project Date:** 2023
School: CENTRAL CITY 4 **TIF-ID#:** 61-0210
Project Years: 15 **Project Type:** Standard

Location: Lots 2 and 3 Block 1, Metcalf Addition; PID 2679.00
Description: TIF funds used for the construction of a duplex or 4-plex residential housing on a lot where a previously dilapidated house has been removed.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	18,325	0	1.557927	285.49	0.00
			Total	285.49	0.00

Current Year	Base Value	Excess Value
Residential	18,325	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MCHARGUE BUILDERS INC 505 D STREET
City: CENTRAL CITY **Project Date:** 2023
School: CENTRAL CITY 4 **TIF-ID#:** 61-0209
Project Years: 15 **Project Type:** Standard

Location: Lots 7 and 8 Block 12 Original Town Central City; PID 2226.00.
Description: TIF funds used for the removal of a fire damaged home and replace the improvement with a residential duplex housing unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	19,165	0	1.557927	298.58	0.00
			Total	298.58	0.00

Current Year	Base Value	Excess Value
Residential	19,165	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MERRICK MANOR
City: CENTRAL CITY **Project Date:** 2017
School: CENTRAL CITY 4 **TIF-ID#:** 61-0198
Project Years: **Project Type:**

Location: Lots 7-14 Blk 7 Metcalf Addition, Parcel 000270500
Description: Rehabilitation of the former Merrick Manor assisted living facility into a mixed use commercial and residential facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	120,720	0	1.818932	2,195.81	0.00
2018	120,720	986,305	1.808148	2,182.80	17,833.86
2019	120,720	1,017,125	1.819601	2,196.62	18,507.62
2020	120,720	1,603,255	1.835036	2,215.26	29,420.32
2021	120,720	1,221,015	1.838919	2,219.94	22,453.48
2022	120,720	1,221,015	1.749943	2,112.53	21,367.08
2023	120,720	1,281,955	1.557927	1,880.73	19,971.92
			Total	15,003.69	129,554.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	120,720	1,281,955
Industrial	0	0
Other	0	0

COUNTY: 61 MERRICK

Project Name: TIF RUNZA
City: CENTRAL CITY
School: CENTRAL CITY 4
Project Years:
Project Date: 2017
TIF-ID#: 61-0199
Project Type:

Location: Boy & Jarrett Tract Pt Lots 8-9 S. of Hwy 30 and all Lots 19-22 and abutting closed alley
Description: Acquisition of land for redevelopment of property as a new Runza restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	54,000	0	1.818932	982.22	0.00
2018	54,000	543,900	1.808148	976.40	9,834.52
2019	54,000	543,900	1.819601	982.58	9,896.82
2020	54,000	633,725	1.835036	990.92	11,629.08
2021	54,000	633,725	1.838919	993.02	11,653.70
2022	54,000	633,725	1.749943	944.97	11,089.84
2023	54,000	633,725	1.557927	841.28	9,872.98
			Total	6,711.39	63,976.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	54,000	633,725
Industrial	0	0
Other	0	0

Project Name: TIF SCIUGA
City: CENTRAL CITY
School: CENTRAL CITY 4
Project Years:
Project Date: 2018
TIF-ID#: 61-0202
Project Type:

Location: Lots 1-7, Bison Lakeview Subdivision
Description: TIF Funds to be used for construction of water, sewer, electrical, gas and street infrastructure, along with lot clearance and drainage improvement for the development of a new housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	10,955	124,360	1.808148	198.08	2,248.66
2019	10,955	935,360	1.819601	199.34	17,019.88
2020	10,955	1,601,795	1.835036	201.03	29,393.54
2021	10,955	1,753,425	1.838919	201.45	32,244.12
2022	10,955	1,999,670	1.749943	191.71	34,993.10
2023	10,955	2,375,835	1.557927	170.67	37,013.82
			Total	1,162.28	152,913.12

Current Year	Base Value	Excess Value
Residential	10,955	2,375,835
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CENTRAL CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	184,300	5,517,190	2,871.26	85,953.79
Commercial	310,530	5,177,995	4,837.83	80,669.38
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**494,830**	**10,695,185**	**7,709.09**	**166,623.17**

Project Count 12

CITY: PALMER

Tax Increment Financing (TIF) Report 2023

COUNTY: 61 MERRICK

Project Name: TIF DINSDALE/FRIEDRICHSEN REDEV PROJ PHASE 3
City: PALMER
School: PALMER 49
Project Years: 15
Project Date: 2023
TIF-ID#: 61-0212
Project Type: Standard

Location: Lots 6, 10 and 11, Vfillage Estates Subdivision; PID's 0006562.00, 0006567.00, 0006568.00.
Description: TIF funds used for eligible public improvements including land acqusition, public infrastructure improvements, including without limitation, street improvements, utility improvements, grading, site preparation, eligible engineering expenditures necessary in the constructions of approximately 14 separately platted single family homes, townhomes, and/or duplexes and associated improvements in up to 7 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	18,770	958,605	2.000795	375.55	19,179.74
			Total	375.55	19,179.74

Current Year	Base Value	Excess Value
Residential	18,770	958,605
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DINSDALE/FRIEDRICHSEN REDEV PROJ PHS 2
City: PALMER
School: PALMER 49
Project Years: 15
Project Date: 2022
TIF-ID#: 61-0207
Project Type: Standard

Location: Lot 5 Village Estates Subdivison: PID 0006561.00
Description: TIF funds used for eligible public improvements, including site acquisition, public infrastructure improvements consisting of street improvements, utility improvements, grading, site preparation, eligible engineering expenditures, and other eligible expenses permitted under the Nebraska Community Development Law necessary in the construction of approximately 14 separately platted single family homes, townhomes, and/or duplexes and the associated improvements in up to 7 phases. This is Phase 2 of the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,250	131,655	2.042566	45.96	2,689.14
2023	2,250	248,780	2.000795	45.02	4,977.58
			Total	90.98	7,666.72

Current Year	Base Value	Excess Value
Residential	2,250	248,780
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF DINSDALE/FRIEDRICHSEN REDVEL PROJ PHASE 1
City: PALMER
School: PALMER 49
Project Years: 15
Project Date: 2021
TIF-ID#: 61-0204
Project Type: Standard

Location: Lots 3 and 4 Village Estates Subdivision; PID 0006559.00 & 0006560.00
Description: TIF funds used for land acquisition, public infrastructure improvements, including street improvements, utility improvements, grading, site preparation, eligible engineering expenditures associated in the construction of approximately 14 separately platted single family homes, townhomes, and/or duplexes in 7 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	15,850	213,505	2.056111	325.89	4,389.90
2022	15,850	295,920	2.042566	323.75	6,044.38
2023	15,850	492,640	2.000795	317.13	9,856.74
			Total	966.77	20,291.02

Current Year	Base Value	Excess Value
Residential	15,850	492,640
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PALMER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	36,870	1,700,025	737.69	34,014.02
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**36,870**	**1,700,025**	**737.69**	**34,014.02**

Project Count 3

2023 TOTALS FOR COUNTY : # 61 MERRICK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	221,170	7,217,215	3,608.95	119,967.81
Commercial	310,530	5,177,995	4,837.83	80,669.38
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**531,700**	**12,395,210**	**8,446.78**	**200,637.19**

Project Count 15

Tax Increment Financing (TIF) Report 2023

COUNTY: 62 MORRILL

CITY: BAYARD

Project Name: TIF CLAVER STORAGE PROJ 1
City: BAYARD **Project Date:** 2017
School: BAYARD 21 **TIF-ID#:** 62-9520
Project Years: **Project Type:**

Location: Lot 3 Blk 4 Fifth Addition to South Bayard Parcel 100020164
Description: Property owner using TIF program to assist with building commercial storage units within city of Bayard.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	4,200	87,670	2.185209	91.78	1,915.78
2018	4,200	87,810	2.168825	91.09	1,904.46
2019	4,200	87,810	2.168961	91.10	1,904.56
2020	4,200	87,810	2.187194	91.86	1,920.58
2021	4,200	87,810	2.159237	90.69	1,896.04
2022	4,200	87,810	2.143609	90.03	1,882.30
2023	4,200	87,810	2.031	85.30	1,783.42
			Total	631.85	13,207.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,200	87,810
Industrial	0	0
Other	0	0

Project Name: TIF CLAVER TIF MECHANIC SHOP PROJ
City: BAYARD **Project Date:** 2018
School: BAYARD 21 **TIF-ID#:** 62-8601
Project Years: **Project Type:**

Location: Parcel ID 100020989. Lot 6, Block 14, Fifth Addition to South Bayard
Description: TIF Funds to be used to assist with construction of commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	4,200	88,320	2.168825	91.09	1,915.52
2019	4,200	88,320	2.168961	91.10	1,915.64
2020	4,200	88,320	2.187194	91.86	1,931.74
2021	4,200	88,320	2.159237	90.69	1,907.04
2022	4,200	88,320	2.143609	90.03	1,893.24
2023	4,200	88,320	2.031	85.30	1,793.78
			Total	540.07	11,356.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,200	88,320
Industrial	0	0
Other	0	0

Project Name: TIF CLAVER TIF RV-STORAGE PROJ 2
City: BAYARD **Project Date:** 2018
School: BAYARD 21 **TIF-ID#:** 62-8600
Project Years: **Project Type:**

Location: Parcel ID 100126892. Lot 2, Block 4, Fifth Addition to South Bayard
Description: TIF Funds to be used to assist with construction of storage units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	4,200	68,275	2.168825	91.09	1,480.78
2019	4,200	68,275	2.168961	91.10	1,480.86
2020	4,200	68,275	2.187194	91.86	1,493.32
2021	4,200	47,315	2.159237	90.69	1,021.64
2022	4,200	47,315	2.143609	90.03	1,014.26
2023	4,200	47,315	2.031	85.30	960.98
			Total	540.07	7,451.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,200	47,315
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 62 MORRILL

Project Name: TIF CLAVER TIF RV-STORAGE PROJ 3
City: BAYARD **Project Date:** 2019
School: BAYARD 21 **TIF-ID#:** 62-9521
Project Years: **Project Type:**

Location: Lot 4 Block 4 Fifth Addition to South Bayard PID 100020965 Bayard
Description: TIF funds used for building costs and legal fees for the construction of an RV storage unit building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	4,200	62,525	2.168961	91.10	1,356.14
2020	4,200	62,525	2.187194	91.86	1,367.54
2021	4,200	61,700	2.159237	90.69	1,332.26
2022	4,200	61,700	2.143609	90.03	1,322.62
2023	4,200	61,700	2.031	85.30	1,253.14
			Total	448.98	6,631.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,200	61,700
Industrial	0	0
Other	0	0

Project Name: TIF CLAVER TRUST STG
City: BAYARD **Project Date:** 2013
School: BAYARD 21 **TIF-ID#:** 62-9519
Project Years: **Project Type:**

Location: Lots 4 and 5 Block 4 Fifth Addition to South Bayard
Description: TIF funds used for constructing a new multi-unit storage building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	16,540	0	2.220138	367.21	0.00
2014	16,540	78,830	2.206768	365.00	1,739.60
2015	16,540	78,830	2.187265	361.77	1,724.22
2016	16,540	78,830	2.188621	362.00	1,725.30
2017	16,540	78,830	2.185209	361.43	1,722.60
2018	16,540	78,955	2.168825	358.72	1,712.40
2019	16,540	78,955	2.168961	358.75	1,712.50
2020	16,540	78,955	2.187194	361.76	1,726.90
2021	16,540	78,955	2.159237	357.14	1,704.84
2022	16,540	78,955	2.143609	354.55	1,692.50
2023	16,540	78,955	2.031	335.93	1,603.58
			Total	3,944.26	17,064.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	16,540	78,955
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BAYARD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	33,340	364,100	677.14	7,394.87
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**33,340**	**364,100**	**677.14**	**7,394.87**

Project Count 5

CITY: BRIDGEPORT

Tax Increment Financing (TIF) Report 2023

COUNTY: 62 MORRILL

Project Name: TIF BOMGAARS PROJECT
City: BRIDGEPORT **Project Date:** 2013
School: BRIDGEPORT 63 **TIF-ID#:** 62-9518
Project Years: **Project Type:**

Location: Block 1, Lapaseotes Addition in SW 1/4 29-20-50 Bridgeport
Description: Amended to change beginning date for 2013. TIF funds used for road extension improvements for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	11,550	1,313,590	1.944303	224.57	25,540.18
2014	11,550	1,313,590	2.081871	240.46	27,347.26
2015	11,550	1,313,590	2.128823	245.88	27,964.02
2016	11,550	1,313,590	2.127586	245.74	27,947.76
2017	11,550	1,313,590	2.137329	246.86	28,075.74
2018	11,550	1,328,430	2.112159	243.95	28,058.56
2019	11,550	1,328,430	2.113606	244.12	28,077.78
2020	11,550	1,328,430	2.122988	245.21	28,202.42
2021	11,550	1,328,430	2.126527	245.61	28,249.42
2022	11,550	1,328,430	2.147915	248.08	28,533.56
2023	11,550	1,328,430	1.900717	219.53	25,249.70
			Total	2,650.01	303,246.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	11,550	1,328,430
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTONE HOTEL
City: BRIDGEPORT **Project Date:** 2018
School: BRIDGEPORT 63 **TIF-ID#:** 62-8626
Project Years: **Project Type:**

Location: Lots 6-17, Block 1, 8th Addition
Description: TIF Funds to be used for site acquisition, demolition, planning, preparation and installation of utilities for a hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	470,085	417,360	2.112159	9,928.94	8,815.32
2019	470,085	1,102,695	2.113606	9,935.74	23,306.64
2020	470,085	1,102,695	2.122988	9,979.85	23,410.08
2021	470,085	1,102,695	2.126527	9,996.48	23,449.12
2022	470,085	1,102,695	2.147915	10,097.03	23,684.96
2023	470,085	1,102,695	1.900717	8,934.99	20,959.12
			Total	58,873.03	123,625.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	470,085	1,102,695
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 62 MORRILL

Project Name: TIF PANHANDLE COOPERATIVE
City: BRIDGEPORT **Project Date:** 2018
School: BRIDGEPORT 63 **TIF-ID#:** 62-8625
Project Years: **Project Type:**

Location: Block 1, Panhandle Coop Subdivision, a Replat of Lots 1-5, Wade's Subdivision of Lot 4. Block 1, Riverside Addition; Lot 1, Morton-Taylor Subdivision; and Lot A of Albright Replat of the East Half of Lot 3, Block 1, Riverside Adddition.
Description: TIF Funds to be used for the demolition and rehabilitation of the Panhandle Cooperative convenience store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	361,610	1,208,200	2.112159	7,637.78	25,519.12
2019	361,610	1,208,200	2.113606	7,643.01	25,536.60
2020	361,610	1,208,200	2.122988	7,676.94	25,649.94
2021	361,610	1,208,200	2.126527	7,689.73	25,692.70
2022	361,610	1,208,200	2.147915	7,767.08	25,951.12
2023	361,610	1,208,200	1.900717	6,873.18	22,964.46
			Total	45,287.72	151,313.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	361,610	1,208,200
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BRIDGEPORT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	843,245	3,639,325	16,027.70	69,173.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**843,245**	**3,639,325**	**16,027.70**	**69,173.27**

Project Count 3

2023 TOTALS FOR COUNTY : # 62 MORRILL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	876,585	4,003,425	16,704.84	76,568.14
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**876,585**	**4,003,425**	**16,704.84**	**76,568.14**

Project Count 8

Tax Increment Financing (TIF) Report 2023

COUNTY: 63 NANCE

CITY: FULLERTON

Project Name: TIF ARCHER DANIELS MIDLANDS
City: FULLERTON **Project Date:** 2012
School: FULLERTON 1 **TIF-ID#:** 63-8754
Project Years: **Project Type:**

Location: Pt NE 1/4 SW 1/4 2-16-6 21.97 acres
Description: TIF funds used for site acquisition and site preparation.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	51,630	4,018,170	2.155596	1,112.93	86,615.52
2013	51,630	4,018,170	2.103996	1,086.29	84,542.14
2014	51,630	4,018,170	1.754308	905.75	70,491.08
2015	51,630	4,108,925	1.670335	862.39	68,632.82
2016	51,630	4,108,925	1.626702	839.87	66,839.98
2017	51,630	4,108,925	1.634869	844.08	67,175.54
2018	51,630	4,115,965	1.671257	862.87	68,788.36
2019	51,630	4,115,965	1.775015	916.44	73,059.00
2020	51,630	4,115,965	1.811229	935.14	74,549.56
2021	51,630	4,115,965	1.929237	996.07	79,406.72
2022	51,630	4,115,965	1.990532	1,027.71	81,929.60
2023	51,630	4,115,965	1.843456	951.78	75,876.00
			Total	11,341.32	897,906.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	51,630	4,115,965
Other	0	0

Project Name: TIF FULLERTON SENIOR LIVING
City: FULLERTON **Project Date:** 2013
School: FULLERTON 1 **TIF-ID#:** 63-8756
Project Years: **Project Type:**

Location: Tract of land in N 1/2 SW 1/4 14-16-6 Fullerton
Description: TIF funds used for site acquistion and preparation for 8-plex senior apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	8,425	0	2.103996	177.26	0.00
2014	8,425	659,820	1.754308	147.80	11,575.28
2015	8,425	659,820	1.670335	140.73	11,021.22
2016	8,425	659,820	1.626702	137.05	10,733.32
2017	8,425	668,245	1.634869	137.74	10,924.94
2018	8,425	668,865	1.671257	140.80	11,178.46
2019	8,425	668,865	1.775015	149.55	11,872.46
2020	8,425	668,865	1.811229	152.60	12,114.68
2021	8,425	668,865	1.929237	162.54	12,904.00
2022	8,425	668,865	1.990532	167.70	13,313.98
2023	8,425	715,685	1.843456	155.31	13,193.34
			Total	1,669.08	118,831.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,425	715,685
Industrial	0	0
Other	0	0

COUNTY: 63 NANCE

Project Name: TIF SMITH & SONS REPAIR LLC REDEV PROJ
City: FULLERTON **Project Date:** 2021
School: FULLERTON 1 **TIF-ID#:** 63-8757
Project Years: **Project Type:** Standard

Location: Pt SW 1/4 2-16-6; PID 0010815.00
Description: TIF funds used for site acquisition, site work, professional fees, and the installation of public infrastructure associated with 18,000 square foot multi-use building consisting of a semi-truck and trailer automotive repair shop and Carquest automotive parts store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	47,765	306,365	1.929237	921.50	5,910.52
2022	47,765	2,145,630	1.990532	950.78	42,709.46
2023	47,765	2,443,405	1.843456	880.53	45,043.10
			Total	2,752.81	93,663.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	47,765	2,443,405
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FULLERTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	56,190	3,159,090	1,035.84	58,236.43
Industrial	51,630	4,115,965	951.78	75,876.00
other	0	0	0.00	0.00
Total	**107,820**	**7,275,055**	**1,987.61**	**134,112.44**

Project Count 3

CITY: GENOA

Project Name: TIF HOMS, LLC
City: GENOA **Project Date:** 2013
School: TWIN RIVER 30 **TIF-ID#:** 63-8755
Project Years: **Project Type:**

Location: Lots 7 & 8 Block 30 Original Town Genoa and North 174 ft Lot 1 Block 7 Willard's Addition; 306 S Oak St and North 1/2 Lot 2 Block 7 Willard's First Addition Genoa
Description: TIF funds used for site acquisition and preparation for apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	13,520	0	2.281559	308.47	0.00
2014	13,520	306,045	2.07491	280.53	6,350.16
2015	27,820	609,105	1.870794	520.45	11,395.10
2016	27,820	609,105	1.686435	469.17	10,272.16
2017	27,820	609,110	1.656888	460.95	10,092.28
2018	27,820	701,465	1.836486	510.91	12,882.32
2019	27,820	703,090	1.925616	535.71	13,538.82
2020	27,820	703,090	1.951451	542.89	13,720.46
2021	27,820	704,090	1.838153	511.37	12,942.26
2022	27,820	700,370	1.835032	510.51	12,852.02
2023	27,820	701,290	1.799038	500.49	12,616.48
			Total	5,151.45	116,662.06

Current Year	Base Value	Excess Value
Residential	27,820	701,290
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 63 NANCE

2023 TOTALS FOR CITY : # GENOA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	27,820	701,290	500.49	12,616.47
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**27,820**	**701,290**	**500.49**	**12,616.47**

Project Count 1

2023 TOTALS FOR COUNTY : # 63 NANCE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	27,820	701,290	500.49	12,616.47
Commercial	56,190	3,159,090	1,035.84	58,236.43
Industrial	51,630	4,115,965	951.78	75,876.00
other	0	0	0.00	0.00
Total	**135,640**	**7,976,345**	**2,488.11**	**146,728.91**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 64 NEMAHA

CITY: AUBURN

Project Name: TIF AUBURN CORE AREA PROJ
City: AUBURN **Project Date:** 2019
School: AUBURN 29 **TIF-ID#:** 64-0810
Project Years: **Project Type:**

Location: TIF area consists of a large portion of the City of Auburn known as the "Core Redevelopment Area", including the main thorough way and downtown district. Auburn
Description: TIF funds used to create a viable and sustainable urban environment to lessen the impact of the blighted and substandard conditions located in the Redevelopment Area. Portions of the area are critical to the redevelopment of and property clearance of substandard conditions within the City, as well as preparing the area for redevelopment and/or the development of redevelopment projects.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	51,132,755	501,396	2.088897	1,068,110.59	10,473.70
2020	49,143,859	10,216,596	2.045561	1,005,267.61	208,990.78
2021	49,000,081	9,942,436	2.020349	989,972.65	200,876.04
2022	49,134,358	10,925,826	2.04134	1,002,999.30	223,037.70
2023	49,053,660	15,854,568	1.855092	909,990.52	294,122.32
			Total	4,976,340.67	937,500.54

Current Year	Base Value	Excess Value
Residential	34,589,302	14,064,049
Commercial	12,839,652	1,790,519
Industrial	1,624,706	0
Other	0	0

Project Name: TIF AUBURN WEST PROJECT 1
City: AUBURN **Project Date:** 2011
School: AUBURN 29 **TIF-ID#:** 64-0809
Project Years: **Project Type:**

Location: Approx. 19 parcels various lots in Blk 1 Terra Heights, various lots in Blk 1 & 2 Terra Heights 2nd Addition, various lots in Blk 2 & 3 Terra Heights 3rd Addition, and several tracts of land in SW1/4 NW1/4 21-5-14, Auburn NE.
Description: TIF funds used for public improvements including new water line, storm sewer system, and lighting in project area associated with construction of new residential dwellings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	1,567,590	204,290	2.146174	33,643.21	4,384.38
2012	1,567,590	978,115	2.106377	33,019.36	20,602.78
2013	1,567,590	1,003,520	2.078085	32,575.85	20,854.00
2014	1,543,115	1,535,330	2.023218	31,220.58	31,063.08
2015	1,543,115	1,535,330	1.992952	30,753.54	30,598.40
2016	1,543,115	1,383,243	1.98734	30,666.94	27,490.02
2017	1,474,944	1,383,243	2.023076	29,839.24	27,984.36
2018	1,474,944	1,383,243	2.019792	29,790.80	27,938.84
2019	1,474,944	1,383,243	2.088897	30,810.06	28,894.72
2020	1,422,181	1,620,661	2.045561	29,091.58	33,151.76
2021	1,422,181	1,620,661	2.020349	28,733.02	32,743.18
2022	1,401,471	1,728,906	2.04134	28,608.79	35,293.04
2023	1,401,471	1,996,760	1.855092	25,998.58	37,041.80
			Total	394,751.55	358,040.36

Current Year	Base Value	Excess Value
Residential	876,929	1,398,500
Commercial	524,542	598,260
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 64 NEMAHA

Project Name: TIF ORSCHELN PROJ
City: AUBURN **Project Date:** 2011
School: AUBURN 29 **TIF-ID#:** 64-0808
Project Years: **Project Type:**

Location: Lots 1 & 2 Green Acres Addition and East 1/2 of North 108.31 ft of vacated C.H. Nixon Boulevard, Auburn
Description: TIF funds used for acquistion and clearing of property located in redevelopment area; installation of public infrastructure to prepare sites for redvelopment; additional repairs, improvements, replacements and construction necessary to the foregoing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	75,885	776,865	2.146174	1,628.62	16,672.88
2012	75,885	776,865	2.106377	1,598.42	16,363.70
2013	75,885	776,865	2.078085	1,576.95	16,143.92
2014	75,885	776,865	2.023218	1,535.32	15,717.68
2015	75,885	776,865	1.992952	1,512.35	15,482.54
2016	75,885	1,038,412	1.98734	1,508.09	20,636.74
2017	75,885	1,038,412	2.023076	1,535.21	21,007.84
2018	75,885	1,038,412	2.019792	1,532.72	20,973.76
2019	75,885	1,038,412	2.088897	1,585.16	21,691.36
2020	75,885	1,038,412	2.045561	1,552.27	21,241.34
2021	75,885	1,038,412	2.020349	1,533.14	20,979.56
2022	75,885	1,009,508	2.04134	1,549.07	20,607.52
2023	75,885	1,009,508	1.855092	1,407.74	18,727.32
			Total	20,055.06	246,246.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	75,885	1,009,508
Industrial	0	0
Other	0	0

Project Name: TIF THE 1918 J ST REDEVELOPMENT PROJECT
City: AUBURN **Project Date:** 2023
School: AUBURN 29 **TIF-ID#:** 64-0811
Project Years: 15 **Project Type:** Standard

Location: Lots 4 through 10, and the South 40 feet Lot 11 Block 1; First Addition to Calvert; PID's 640032893 and 640038166.
Description: TIF funds used for site acquisition, geopiers, site preparation, infrastructure installation, A&E, surveying, geotechnical studies and environment studies and legal fees necessary for the development of a commercial and retail area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	354,942	530,932	1.855092	6,584.50	9,849.30
			Total	6,584.50	9,849.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	354,942	530,932
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # AUBURN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	35,466,231	15,462,549	657,931.21	286,844.51
Commercial	13,795,021	3,929,219	255,910.33	72,890.63
Industrial	1,624,706	0	30,139.79	0.00
other	0	0	0.00	0.00
Total	**50,885,958**	**19,391,768**	**943,981.34**	**359,735.14**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 64 NEMAHA

2023 TOTALS FOR COUNTY : # 64 NEMAHA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	35,466,231	15,462,549	657,931.21	286,844.51
Commercial	13,795,021	3,929,219	255,910.33	72,890.63
Industrial	1,624,706	0	30,139.79	0.00
other	0	0	0.00	0.00
Total	**50,885,958**	**19,391,768**	**943,981.34**	**359,735.14**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 65 NUCKOLLS

CITY: SUPERIOR

Project Name: TIF GREEN DIGS LLC
City: SUPERIOR **Project Date:** 2023
School: SUPERIOR 11 **TIF-ID#:** 65-9902
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Montana Meadowns Villas Subdivision; and Lots 2 through 5, Montana Meadows Villas 2nd Subdivision; PID's 0001279.15, 0001279.16, 0001279.17, 0001279.18, 0001279.19.
Description: TIF funds used for water, sewer and electrical extensions, extension of roads and other improvements, including the paving of Montana Street, and installation of gravity flow sanitation sewer line necessary in a new housing project consisting five new villa-style residence .

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	20,000	301,445	1.9749	394.98	5,953.24
			Total	394.98	5,953.24

Current Year	Base Value	Excess Value
Residential	20,000	301,445
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SUPERIOR EAST II, LLC
City: SUPERIOR **Project Date:** 2014
School: SUPERIOR 11 **TIF-ID#:** 65-9900
Project Years: **Project Type:**

Location: Tract 1 in N1/2 NE1/4, NE 1/4 NW 1/4, and Lots 4 and 5 Section 31-1-6; Tract 2 in NW1/4 NE 1/4 and NE1/4 NW 1/4 Section 31-1-6, Tract 3 in N1/4 corner 31-1-6.
Description: TIF funds used for site acquisition, site preparation and utility extensions for construction of agricultural processing and grain handling facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	649,640	999,010	1.974807	12,829.14	19,728.52
2015	649,640	9,592,920	1.817003	11,803.98	174,303.64
2016	649,640	12,379,545	1.815539	11,794.47	224,755.48
2017	649,640	11,615,145	1.885837	12,251.15	219,042.70
2018	649,640	11,615,145	1.959321	12,728.53	227,577.98
2019	649,640	11,615,145	2.026597	13,165.58	235,392.18
2020	649,640	11,615,145	2.033616	13,211.18	236,207.46
2021	649,640	11,615,145	1.973379	12,819.86	229,210.84
2022	649,640	12,618,765	1.961841	12,744.90	247,560.12
2023	649,640	12,618,765	1.9749	12,829.74	249,208.00
			Total	126,178.53	2,062,986.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	649,640	12,618,765
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # SUPERIOR

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	20,000	301,445	394.98	5,953.24
Commercial	649,640	12,618,765	12,829.74	249,207.99
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**669,640**	**12,920,210**	**13,224.72**	**255,161.23**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 65 NUCKOLLS

2023 TOTALS FOR COUNTY : # 65 NUCKOLLS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	20,000	301,445	394.98	5,953.24
Commercial	649,640	12,618,765	12,829.74	249,207.99
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**669,640**	**12,920,210**	**13,224.72**	**255,161.23**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 66 OTOE

CITY: NEBRASKA CITY

Project Name: TIF FAREWAY FOODS
City: NEBRASKA CITY **Project Date:** 2012
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0253
Project Years: **Project Type:**

Location: Pt. SE 1/4 NE 1/4 Section 17-18-14
Description: TIF funds used for acquisition of redevelopment area, rehabilitation and construction of an existing retail building, parking lot and surrounding area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	502,210	765,580	2.267879	11,389.52	17,362.42
2013	502,210	765,580	2.19023	10,999.55	16,767.96
2014	502,210	765,580	2.09678	10,530.24	16,052.52
2015	502,210	765,580	2.153006	10,812.61	16,482.98
2016	502,210	765,580	2.120104	10,647.37	16,231.10
2017	502,210	765,580	2.189319	10,994.98	16,760.98
2018	502,210	765,580	2.170964	10,902.80	16,620.46
2019	502,210	765,580	2.261384	11,356.90	17,312.70
2020	502,210	765,580	2.285161	11,476.31	17,494.74
2021	502,210	765,580	2.234418	11,221.47	17,106.26
2022	502,210	765,580	2.23787	11,238.81	17,132.70
2023	502,210	985,338	2.008645	10,087.62	19,791.94
			Total	131,658.18	205,116.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	502,210	985,338
Industrial	0	0
Other	0	0

Project Name: TIF GROCERY STORE PROJECT
City: NEBRASKA CITY **Project Date:** 2022
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0264
Project Years: 15 **Project Type:** Standard

Location: Lots 1 though 8 TD Futures LLC Subdivison; PID 000198000
Description: TIF funds used for eligible public improvements including site acquisition, traffic signals installation, site preparation, utility infrastructure improvements, and other eligible expenses permitted under the Nebraska Community Law necessary for the construction of a grocery store and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	209,650	2,150,504	2.23787	4,691.69	48,125.50
2023	209,650	2,580,605	2.008645	4,211.12	51,835.20
			Total	8,902.81	99,960.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	209,650	2,580,605
Industrial	0	0
Other	0	0

Project Name: TIF MAN ON A BIKE PROJECT
City: NEBRASKA CITY **Project Date:** 2008
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0251
Project Years: **Project Type:**

Location: Lots 1-2, Block 102, Nebraska City Proper
Description: TIF funds used for the acquisition of site, site preparation and paving improvements for parking and sidewalks for the redevelopment of a vacant retail facility and construct a new retail facility to be used for sales of bicycles, exercise equipment and relatedt consumer items.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	40,940	65,980	2.274201	931.06	1,500.52
2010	40,940	449,280	2.290678	937.80	10,291.56
2011	40,940	449,280	2.274867	931.33	10,220.52
2012	40,940	449,280	2.267879	928.47	10,189.12
2013	40,940	449,280	2.19023	896.68	9,840.26
2014	40,940	449,280	2.09678	858.42	9,420.42
2015	40,940	449,280	2.153006	881.44	9,673.02
2016	40,940	449,280	2.120104	867.97	9,525.20
2017	40,940	449,280	2.189319	896.31	9,836.18
2018	40,940	449,280	2.170964	888.79	9,753.70
2019	40,940	449,280	2.261384	925.81	10,159.94
2020	40,940	449,280	2.285161	935.54	10,266.78
2021	40,940	445,530	2.234418	914.77	9,955.00
2022	40,940	445,530	2.23787	916.18	9,970.40
2023	40,940	537,792	2.008645	822.34	10,802.34
			Total	13,532.91	141,404.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	40,940	537,792
Industrial	0	0
Other	0	0

Project Name: TIF MCNEELY PROJECT
City: NEBRASKA CITY **Project Date:** 2011
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0252
Project Years: **Project Type:**

Location: Lots 3 & 4 Block 41 Prairie City Addition, Nebraska City
Description: TIF funds to be used for acquistion, demolition, and site preparation for redevelopment of professional office buidling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	12,490	263,800	2.274867	284.13	6,001.10
2012	12,490	263,800	2.267879	283.26	5,982.66
2013	12,490	263,800	2.19023	273.56	5,777.82
2014	12,490	263,800	2.09678	261.89	5,531.30
2015	12,490	263,800	2.153006	268.91	5,679.62
2016	12,490	263,800	2.120104	264.80	5,592.84
2017	12,490	263,800	2.189319	273.45	5,775.42
2018	12,490	276,660	2.170964	271.15	6,006.18
2019	12,490	276,660	2.261384	282.45	6,256.34
2020	12,490	276,660	2.285161	285.42	6,322.12
2021	12,490	276,660	2.234418	279.08	6,181.74
2022	12,490	276,660	2.23787	279.51	6,191.30
2023	12,490	329,882	2.008645	250.88	6,626.16
			Total	3,558.49	77,924.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	12,490	329,882
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 66 OTOE

Project Name: TIF NEBRARA INVESTMENTS PROJECT
City: NEBRASKA CITY **Project Date:** 2022
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0265
Project Years: 15 **Project Type:** Standard

Location: Studio One Townhomes Addition; PID 000501500
Description: TIF funds used for eligible improvements including site acquisition, site grading, site paving, utility infrastructure improvements, street light installation, and other eligible expenses required in the construction of a 42 unit multi-family residential housing project and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	214,040	922,795	2.23787	4,789.94	20,650.96
2023	214,040	3,245,495	2.008645	4,299.30	65,190.48
			Total	9,089.24	85,841.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	214,040	3,245,495
Industrial	0	0
Other	0	0

Project Name: TIF NEBRASKA CITY LODGING
City: NEBRASKA CITY **Project Date:** 2018
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0254
Project Years: **Project Type:**

Location: Parcel ID 999555496. Lot 2, Arbor Crossing Subdivision in W12NW1/4 City View Annex
Description: TIF Funds to be used for site acquisition, grading/site preparation, drainage/detention, drives/parking, utilities/infrastructure, and architectural/engineering/legal expenses of the construction of a 70-75 room hotel with swimming pool, conference room, and fitness room.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	6,380	1,040,400	2.170964	138.51	22,586.70
2019	6,380	3,174,690	2.261384	144.28	71,791.94
2020	6,380	3,174,690	2.285161	145.79	72,546.78
2021	6,380	3,174,690	2.234418	142.56	70,935.84
2022	6,380	3,174,690	2.23787	142.78	71,045.46
2023	6,380	3,773,104	2.008645	128.15	75,788.28
			Total	842.07	384,695.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,380	3,773,104
Industrial	0	0
Other	0	0

Project Name: TIF NEBRASKA CITY SENIOR PATIO HOMES
City: NEBRASKA CITY **Project Date:** 2019
School: NEBRASKA CITY 111 **TIF-ID#:** 66-0255
Project Years: **Project Type:**

Location: Lots 1, 2 and 3 and Streets in Nebraska City Senior Patio Homes Addition PID 999555579, 999555580, 999555581, and 999555582 Nebraska City
Description: TIF funds used for public streets, sidewalks, water main extensions, sanitary sewer, street lights, Oak Street grading, and site grading needed for the new development consisting of seven 4-plexes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	5,480	1,113,780	2.261384	123.92	25,186.84
2020	5,480	681,170	2.285161	125.23	15,565.82
2021	5,480	698,140	2.234418	122.45	15,599.36
2022	5,480	959,296	2.23787	122.64	21,467.80
2023	5,480	1,093,977	2.008645	110.07	21,974.14
			Total	604.31	99,793.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	5,480	1,093,977
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # NEBRASKA CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	991,190	12,546,193	19,909.49	252,008.48
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**991,190**	**12,546,193**	**19,909.49**	**252,008.48**

Project Count 7

CITY: SYRACUSE

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #1
City: SYRACUSE **Project Date:** 2019
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0256
Project Years: **Project Type:**

Location: Lot 1 Block 2 Syracuse Business Center Subdivision PID 999555129 Syracuse
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extension and state highway improvements, as required by the City of Syracuse and the State of Nebraska needed for construction of new bank.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	43,860	3,010	2.02968	890.22	61.10
2020	43,860	689,770	2.00742	880.45	13,846.58
2021	43,860	689,770	1.984794	870.53	13,690.52
2022	43,860	689,770	2.0263	888.74	13,976.80
2023	43,860	806,496	1.80957	793.68	14,594.10
			Total	4,323.62	56,169.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	43,860	806,496
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #2
City: SYRACUSE **Project Date:** 2020
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0257
Project Years: **Project Type:**

Location: Lot 2 Block 2 Syracuse Business Center Subdivision; PID 999555130
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements necessary in the construction of an eight lot business park for commercial and office building structures.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	46,870	344,270	2.00742	940.88	6,910.94
2021	46,870	487,990	1.984794	930.27	9,685.60
2022	46,870	487,990	2.0263	949.73	9,888.16
2023	46,870	561,962	1.80957	848.15	10,169.10
			Total	3,669.03	36,653.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	46,870	561,962
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #3
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0258
Project Years: **Project Type:** Standard

Location: Lot 1 Block 1 Syracuse Business Center Subdivison; PID 002025300
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and the State of Nebraska in association with the construction of an eight lot business park for commercial and office buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	52,490	30,760	1.984794	1,041.82	610.52
2022	52,490	30,760	2.0263	1,063.60	623.28
2023	52,490	30,760	1.80957	949.84	556.62
			Total	3,055.26	1,790.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,490	30,760
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #4
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0259
Project Years: **Project Type:** Standard

Location: Lot 2, Block 1 Syracuse Business Center Subdivision; PID 999555124
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and State of Nebraska in association in the construction of eight lot business park for commercial and office buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	52,490	30,760	1.984794	1,041.82	610.52
2022	52,490	30,760	2.0263	1,063.60	623.28
2023	52,490	30,760	1.80957	949.84	556.62
			Total	3,055.26	1,790.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,490	30,760
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #5
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0260
Project Years: **Project Type:** Standard

Location: Lot 3 Block 1 Syracuse Business Center Subdivision; PID 999555125
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and State of Nebraska associated with the construction of an eight lot business park for commercial and office buldings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	52,490	30,760	1.984794	1,041.82	610.52
2022	52,490	30,760	2.0263	1,063.60	623.28
2023	52,490	30,760	1.80957	949.84	556.62
			Total	3,055.26	1,790.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,490	30,760
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #6
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0261
Project Years: **Project Type:** Standard

Location: Lot 4 Block 1 Syracuse Business Center Subdivision; PID 999555126
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and State of Nebraska associated with the construction of an eight lot business park for commercial and office buldings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	89,890	30,760	1.984794	1,784.13	610.52
2022	89,890	30,760	2.0263	1,821.44	623.28
2023	89,890	30,760	1.80957	1,626.62	556.62
			Total	5,232.19	1,790.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	89,890	30,760
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #7
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0262
Project Years: **Project Type:** Standard

Location: Lot 5 Block 1 Syracuse Business Center Subdivision; PID 999555127
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and State of Nebraska associated with the construction of an eight lot business park for commercial and office buldings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	52,490	30,760	1.984794	1,041.82	610.52
2022	52,490	30,760	2.0263	1,063.60	623.28
2023	52,490	30,760	1.80957	949.84	556.62
			Total	3,055.26	1,790.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,490	30,760
Industrial	0	0
Other	0	0

Project Name: TIF RTR DEVLP - SYRACUSE BUSINESS CENTER #8
City: SYRACUSE **Project Date:** 2021
School: SYRACUSE-DUNBAR-AV **TIF-ID#:** 66-0263
Project Years: **Project Type:** Standard

Location: Lot 6 Block 1 Syracuse Business Center Subdivision; PID 999555128
Description: TIF funds used for site preparation, electrical modifications, water, sanitary sewer and storm sewer extensions and state highway improvements, as required by the City of Syracuse and State of Nebraska associated with the construction of an eight lot business park for commercial and office buldings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	52,490	579,420	1.984794	1,041.82	11,500.30
2022	52,490	579,420	2.0263	1,063.60	11,740.80
2023	52,490	692,788	1.80957	949.84	12,536.50
			Total	3,055.26	35,777.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	52,490	692,788
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 66 OTOE

2023 TOTALS FOR CITY : # SYRACUSE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	443,070	2,215,046	8,017.66	40,082.81
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**443,070**	**2,215,046**	**8,017.66**	**40,082.81**

Project Count 8

2023 TOTALS FOR COUNTY : # 66 OTOE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	1,434,260	14,761,239	27,927.15	292,091.29
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,434,260**	**14,761,239**	**27,927.15**	**292,091.29**

Project Count 15

Tax Increment Financing (TIF) Report 2023

COUNTY: 68 PERKINS

CITY: ELSIE

Project Name: TIF HI-LINE COOPERATIVE
City: ELSIE **Project Date:** 2019
School: PERKINS COUNTY 20 **TIF-ID#:** 68-8614
Project Years: **Project Type:**

Location: Tract of land lying south of the existing railroad right-of-way; and lying north of the currently existing right-of-way for Nebraska Highway 23; and lying west of Perkins Avenue, all located within the Village of Elsie. PID 680020012 Elsie
Description: TIF funds used for future redevelopment in the blighted area, to be determined by the Community Redevelopment Authority needed to construct a dry fertilization plant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	60,035	1,197,700	1.478834	887.82	17,712.00
2020	60,035	1,197,700	1.503374	902.55	18,005.92
2021	60,035	1,197,700	1.533255	920.49	18,363.80
2022	60,035	1,197,700	1.517554	911.06	18,175.74
2023	60,035	1,197,700	1.400412	840.74	16,772.74
			Total	4,462.66	89,030.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	60,035	1,197,700
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ELSIE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	60,035	1,197,700	840.74	16,772.73
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**60,035**	**1,197,700**	**840.74**	**16,772.73**

Project Count **1**

CITY: GRANT

Project Name: TIF 204 HANCOCK AVENUE REDEV PROJECT
City: GRANT **Project Date:** 2023
School: PERKINS COUNTY 20 **TIF-ID#:** 68-8615
Project Years: 15 **Project Type:** Standard

Location: Lot 6, Block 35, Original Town; PID 680003533
Description: TIF funds used for site acquistion for construction of workforce housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	6,650	0	1.398709	93.01	0.00
			Total	93.01	0.00

Current Year	Base Value	Excess Value
Residential	6,650	0
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GRANT

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	6,650	0	93.01	0.00
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**6,650**	**0**	**93.01**	**0.00**

Project Count **1**

CITY: VENANGO

Tax Increment Financing (TIF) Report 2023

COUNTY: 68 PERKINS

Project Name: TIF VENANGO PROJ 1
City: VENANGO **Project Date:** 2013
School: PERKINS COUNTY 20 **TIF-ID#:** 68-8612
Project Years: **Project Type:**

Location: Parcel 680105913, includes three Parcels in N 1/2 Section 7-9-41 (both sides of RR) 4.75 acres; Parcel 680025324 Part Lot 1 & all Lots 2-9 Block 7 No. 1037. Venango
Description: TIF funds used for demolition and clean-up, site development, electrical, paving, water and sewer, telecommunications, sidewalks, landscaping, and other public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	3,186,565	625,462	1.820165	58,000.74	11,384.44
2014	3,186,565	566,682	1.610464	51,318.48	9,126.20
2015	3,186,565	548,938	1.44382	46,008.26	7,925.68
2016	3,186,565	548,938	1.412846	45,021.26	7,755.64
2017	3,186,565	548,938	1.370769	43,680.45	7,524.68
2018	3,186,565	548,938	1.384733	44,125.42	7,601.34
2019	3,186,565	567,395	1.426754	45,464.44	8,095.34
2020	3,186,565	567,395	1.507191	48,027.62	8,551.74
2021	3,186,565	567,380	1.548665	49,349.22	8,786.82
2022	3,186,565	567,380	1.515591	48,295.29	8,599.16
2023	3,186,565	567,380	1.394597	44,439.74	7,912.66
			Total	523,730.92	93,263.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,186,565	567,380
Industrial	0	0
Other	0	0

Project Name: TIF VENANGO PROJ 2
City: VENANGO **Project Date:** 2016
School: PERKINS COUNTY 20 **TIF-ID#:** 68-8613
Project Years: **Project Type:**

Location: Pt W 1/2 N of RR 7-9-14 PID 680061606 and Pt N of RR 12-9-42 PID 680061517
Description: TIF funds for public infrastructure improvements, upgrades and repairs to redevelopment area consisting of entire corporate limits of Venango, including demolition and clean-up, site development, electrical, paving, water, sewer, telecommunications, sidewalks, landscaping, and other public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	81,236	4,286,988	1.412846	1,147.74	60,568.54
2017	81,236	5,603,654	1.370769	1,113.56	76,813.16
2018	81,236	5,603,654	1.384733	1,124.90	77,595.66
2019	81,236	5,603,654	1.426754	1,159.04	79,950.36
2020	81,236	5,603,654	1.507191	1,224.38	84,457.78
2021	81,236	5,644,619	1.548665	1,258.07	87,416.24
2022	81,236	5,644,619	1.515591	1,231.21	85,549.34
2023	81,236	5,644,619	1.394597	1,132.91	78,719.70
			Total	9,391.81	631,070.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	81,236	5,644,619
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # VENANGO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	3,267,801	6,211,999	45,572.65	86,632.35
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**3,267,801**	**6,211,999**	**45,572.65**	**86,632.35**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 68 PERKINS

2023 TOTALS FOR COUNTY : # 68 PERKINS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	6,650	0	93.01	0.00
Commercial	3,327,836	7,409,699	46,413.39	103,405.09
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**3,334,486**	**7,409,699**	**46,506.41**	**103,405.09**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 69 PHELPS

CITY: ATLANTA

Project Name: TIF CARGILL INC. GRAIN FACILIT
City: ATLANTA **Project Date:** 2014
School: HOLDREGE 44 **TIF-ID#:** 69-9524
Project Years: **Project Type:**

Location: Parcel #3284.10 Tract in W 1/2 and Tract in NE 1/4 13-5-19 and Parcel #3284.05 Tract in SE 1/4 and Tract in E1/2 SE 1/4 12-5-19; RF/IND
Description: TIF funds used for site acquisition, preparation and infrastructure installation for shuttle loader grain strorage and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	635,520	397,054	1.88272	11,965.06	7,475.42
2015	635,520	10,145,370	1.825542	11,601.68	185,208.00
2016	635,520	10,151,845	1.614793	10,262.33	163,931.30
2017	635,520	10,096,878	1.631757	10,370.14	164,756.52
2018	635,520	10,088,495	1.612894	10,250.26	162,716.74
2019	635,520	10,886,589	1.564879	9,945.12	170,361.96
2020	635,520	10,884,027	1.588878	10,097.64	172,933.92
2021	635,520	10,880,934	1.625301	10,329.11	176,847.94
2022	635,520	10,877,910	1.616301	10,271.92	175,819.78
2023	635,520	10,889,876	1.532975	9,742.36	166,939.08
			Total	104,835.62	1,546,990.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	635,520	10,889,876
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # ATLANTA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	635,520	10,889,876	9,742.36	166,939.08
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**635,520**	**10,889,876**	**9,742.36**	**166,939.08**

Project Count 1

CITY: HOLDREGE

Project Name: TIF CREW SUBDIVISON
City: HOLDREGE **Project Date:** 2022
School: HOLDREGE 44 **TIF-ID#:** 69-9533
Project Years: 15 **Project Type:** Standard

Location: Lot 10 Block 4 Cew Subdivision; Address: 1620 10th Avenue; PID 0003065.70
Description: TIF funds used for site acquisition, site preparation, installation of utilities, streets, curb and gutter, engineering, and legal fees necessary for a low income and workforce housing subdivision and the construction of rental and owner occupied residences.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	10,112	0	1.798932	181.91	0.00
2023	10,112	0	1.690671	170.96	0.00
			Total	352.87	0.00

Current Year	Base Value	Excess Value
Residential	10,112	0
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF GOLDEN HARVEST
City: HOLDREGE **Project Date:** 2021
School: HOLDREGE 44 **TIF-ID#:** 69-9532
Project Years: 15 **Project Type:** Standard

Location: Lots 5 through 13 Block 3 Einsel and Bailey's Addition, including all vacated streets and alleys appurtenant to said lots; PID 2206.00
Description: TIF funds used for site acquisition, site preparation, utility extension,and enhancements to the structure exceeding minimum design standards associated with a new agiculutral seed warehouse and retail sales.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	14,290	308,132	1.853585	264.88	5,711.50
2022	14,290	308,132	1.798932	257.07	5,543.10
2023	14,290	308,132	1.690671	241.60	5,209.50
			Total	763.55	16,464.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	14,290	308,132
Industrial	0	0
Other	0	0

Project Name: TIF HERITAGE APT COMPLEX EXPANSION (CRA#26)
City: HOLDREGE **Project Date:** 2019
School: HOLDREGE 44 **TIF-ID#:** 69-9530
Project Years: **Project Type:**

Location: Lot 2 Block 1 Replat of Blocks D & E Burlington Addition PID2004.10 Holdrege
Description: TIF funds used for construction of infrastructure, site preparation, parking, sidewalks and lighting associated with the construction of a new four unit market rate apartment complex.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	37,160	2,482	1.819414	676.09	45.16
2020	37,160	315,842	1.856994	690.06	5,865.18
2021	37,160	315,842	1.853585	688.79	5,854.40
2022	37,160	315,842	1.798932	668.48	5,681.78
2023	37,160	315,842	1.690671	628.25	5,339.86
			Total	3,351.67	22,786.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	37,160	315,842
Industrial	0	0
Other	0	0

Project Name: TIF HOLDREGE DAY CARE PROJECT
City: HOLDREGE **Project Date:** 2011
School: HOLDREGE 44 **TIF-ID#:** 69-9522
Project Years: **Project Type:**

Location: 523 Lincoln St., All of Lot 6 and part of Lots 3, 4, and 5 Block 6 Lincoln Addition, Holdrege NE
Description: TIF funds to be used to convert an abandoned trailer court into a new child daycare facility. Site clean up and addition to existing structure for new facilty.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	24,030	0	1.996119	479.67	0.00
2012	24,030	221,100	2.040092	490.23	4,510.64
2013	24,030	211,600	2.11352	507.88	4,472.22
2014	24,030	213,335	2.021566	485.78	4,312.72
2015	24,030	243,855	1.964719	472.12	4,791.08
2016	24,030	243,855	1.927581	463.20	4,700.50
2017	24,030	242,260	1.933565	464.64	4,684.26
2018	24,030	262,980	1.899217	456.38	4,994.56
2019	24,030	279,873	1.819414	437.21	5,092.06
2020	24,030	263,453	1.856994	446.24	4,892.32
2021	24,030	263,453	1.853585	445.42	4,883.34
2022	24,030	259,297	1.798932	432.28	4,664.58
2023	24,030	259,297	1.690671	406.27	4,383.86
			Total	5,987.32	56,382.14

Current Year	Base Value	Excess Value
Residential	24,030	0
Commercial	0	259,297
Industrial	0	0
Other	0	0

Project Name: TIF HOLDREGE VA CLINIC
City: HOLDREGE **Project Date:** 2007
School: HOLDREGE 44 **TIF-ID#:** 69-9519
Project Years: **Project Type:**

Location: Lot 2, Block 1, Sonic Subdivision
Description: TIF funds used for infrastructure improvements, lighting, landscaping and other special requirements to construct a state of the art medical clinic building of approximately 5,766 sq ft to serve veterans from a large area around Holdrege.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	60,518	0	2.180165	1,319.39	0.00
2009	60,518	756,100	2.021565	1,223.41	15,285.05
2010	60,518	756,100	1.99166	1,205.31	15,058.94
2011	60,518	756,100	1.996119	1,208.01	15,092.66
2012	60,518	758,100	2.040092	1,234.62	15,465.94
2013	60,518	758,100	2.11352	1,279.06	16,022.60
2014	60,518	763,497	2.021566	1,223.41	15,434.60
2015	60,518	872,552	1.964719	1,189.01	17,143.20
2016	60,518	872,552	1.927581	1,166.53	16,819.16
2017	60,518	870,882	1.933565	1,170.15	16,839.08
2018	60,518	955,397	1.899217	1,149.37	18,145.06
2019	60,518	917,643	1.819414	1,101.07	16,695.74
2020	60,518	1,510,158	1.856994	1,123.82	28,043.54
2021	60,518	1,510,158	1.853585	1,121.75	27,992.06
2022	60,518	1,510,158	1.798932	1,088.68	27,166.72
2023	60,518	1,510,158	1.690671	1,023.16	25,531.80
			Total	18,826.75	286,736.15

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	60,518	1,510,158
Industrial	0	0
Other	0	0

Project Name: TIF HOLDREGE WORKFORCE HOUSING 2019
City: HOLDREGE **Project Date:** 2021
School: HOLDREGE 44 **TIF-ID#:** 69-9531
Project Years: **Project Type:** Standard

Location: Lots 4 through 9 Block 1, Lots 1 through 5 Block 2, and Lots 1 through 5 Block 3 Crew Subdivision; PID 3064.45, 3064.50, 3064.55, 3064.60, 3064.65, 3064.15, 3064.20, 3064.25, 3064.30, 3064.35, 3064.40, 3064.70, 3064.75, 3064.80, 3064.85, 3064.90
Description: TIF funds used for site acquisition, site preparation, installaltion of utilities, streets, curb and gutter, engineering and legal fees associated with the construction of a low income and workforce housing subdivision both rented and owner occupied residences.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	13,216	780,500	1.853585	244.97	14,467.30
2022	13,216	1,634,545	1.798932	237.75	29,404.42
2023	13,216	2,131,180	1.690671	223.44	36,031.30
			Total	706.16	79,903.02

Current Year	Base Value	Excess Value
Residential	13,216	2,131,180
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF JIMMY JOHNS
City: HOLDREGE **Project Date:** 2023
School: HOLDREGE 44 **TIF-ID#:** 69-9534
Project Years: 15 **Project Type:** Standard

Location: S 30 feet of Lot 5 and all of Lots 6, 7, and 8, Block 34, Einsel's Second Addition; PID 0001506.00
Description: **TIF project was cancelled by City of Holdrege.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	49,694	0	1.690671	840.16	0.00
			Total	840.16	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	49,694	0
Industrial	0	0
Other	0	0

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COUNTY: 69 PHELPS

Project Name: TIF OLD WASHINGTON SCHOOL HOTEL
City: HOLDREGE **Project Date:** 2018
School: HOLDREGE 44 **TIF-ID#:** 69-9529
Project Years: **Project Type:**

Location: Lot 2 of the Replat of Lots 2 and 3, Washington Heights Addition
Description: TIF Funds to be used for utilities and infrastructure, site preparation, parking, sidewalks to redevelop a site for construction of a new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	14,420	0	1.899217	273.87	0.00
2019	14,420	310	1.819414	262.36	5.64
2020	14,420	310	1.856994	267.78	5.76
2021	14,420	1,941,375	1.853585	267.29	35,985.04
2022	14,420	1,941,375	1.798932	259.41	34,924.02
2023	14,420	1,941,375	1.690671	243.79	32,822.26
			Total	1,574.50	103,742.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	14,420	1,941,375
Industrial	0	0
Other	0	0

Project Name: TIF ORSCHELN'S TOWER PROJ 2
City: HOLDREGE **Project Date:** 2015
School: HOLDREGE 44 **TIF-ID#:** 69-9527
Project Years: **Project Type:**

Location: Lots 1 and 4, Blk 4, West Holdrege Addition
Description: Completion of renovation of Tower property, remove blighted buildings and debris, construction of new Orscheln's Farm and Home Store and parking lot with all required infrastructure. Install new lighting.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	65,095	22,340	1.964719	1,278.93	438.92
2016	65,095	2,036,520	1.927581	1,254.76	39,255.58
2017	65,095	2,036,520	1.933565	1,258.65	39,377.44
2018	65,095	2,326,865	1.899217	1,236.30	44,192.22
2019	65,095	2,569,744	1.819414	1,184.35	46,754.30
2020	65,095	2,569,744	1.856994	1,208.81	47,720.00
2021	65,095	2,569,744	1.853585	1,206.59	47,632.40
2022	65,095	2,569,744	1.798932	1,171.01	46,227.96
2023	65,095	2,569,744	1.690671	1,100.54	43,445.92
			Total	10,899.94	355,044.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	65,095	2,569,744
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 69 PHELPS

Project Name: TIF PCDC RENOV. PROJ.
City: HOLDREGE **Project Date:** 2015
School: HOLDREGE 44 **TIF-ID#:** 69-9526
Project Years: **Project Type:**

Location: PID 002831 Lots 2 through 8, except portions of Lots 2, 3 & 5 conveyed to City, Gabus Subdivision
Description: General clean up of 5.5 acre site, grading installing paving, sewer, water and electricity. Assist landlord in building new Ford dealership with 17,000 sq ft building, 14 service bays, showroom, offices and restrooms for public use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	13,045	0	1.964719	256.30	0.00
2016	13,045	0	1.927581	251.45	0.00
2017	13,045	1,496,410	1.933565	252.23	28,934.06
2018	13,045	1,619,500	1.899217	247.75	30,757.82
2019	13,045	1,648,825	1.819414	237.34	29,998.96
2020	13,045	1,625,240	1.856994	242.24	30,180.62
2021	13,045	1,625,240	1.853585	241.80	30,125.20
2022	13,045	1,625,240	1.798932	234.67	29,236.96
2023	13,045	1,625,240	1.690671	220.55	27,477.46
			Total	2,184.33	206,711.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,045	1,625,240
Industrial	0	0
Other	0	0

Project Name: TIF PRAIRIE VIEW RENOVATION
City: HOLDREGE **Project Date:** 2015
School: HOLDREGE 44 **TIF-ID#:** 69-9528
Project Years: **Project Type:**

Location: Lots 1, 2, & 3 Blk1; Lots 1 through 6 Blk 2, Lots 1 through 6 Blk 3, Lots 1 through 7 & Lot 9 Blk 4, Prairie View Addition Replat.
Description: Redvelopment of track of land Northeast Holdgrege involving major infrastructure development , leveling, platting of land, and the eventual construction of 23 homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	532,271	43,830	1.964719	10,457.63	861.14
2016	532,271	43,830	1.927581	10,259.95	844.86
2017	532,271	1,430,004	1.933565	10,291.81	27,650.16
2018	532,271	2,315,834	1.899217	10,108.98	43,982.82
2019	532,271	2,855,571	1.819414	9,684.21	51,954.80
2020	532,271	3,253,611	1.856994	9,884.24	60,419.56
2021	532,271	3,191,601	1.853585	9,866.10	59,159.16
2022	532,271	3,843,451	1.798932	9,575.19	69,141.18
2023	532,271	4,604,201	1.690671	8,998.95	77,841.98
			Total	89,127.06	391,855.66

Current Year	Base Value	Excess Value
Residential	532,271	4,604,201
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF SUNRISE EAST PROJECT
City: HOLDREGE **Project Date:** 2008
School: HOLDREGE 44 **TIF-ID#:** 69-9820
Project Years: **Project Type:**

Location: Lot 1-A, Lot Split of Lot 1, Block Suburban Addition
Description: TIF funds used for the development of a 16-unit, two bedroom elderly housing on the 1400 Block of 12th Avenue.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	24,020	0	2.180165	523.68	0.00
2009	24,020	128,200	2.021565	485.58	2,591.65
2010	24,020	252,900	1.99166	478.40	5,036.91
2011	24,020	252,900	1.996119	479.47	5,048.18
2012	24,020	259,300	2.040092	490.03	5,289.96
2013	24,020	259,300	2.11352	507.67	5,480.36
2014	24,020	269,990	2.021566	485.58	5,458.04
2015	24,020	312,710	1.964719	471.93	6,143.88
2016	24,020	312,710	1.927581	463.00	6,027.74
2017	24,020	210,230	1.933565	464.44	4,064.94
2018	24,020	504,830	1.899217	456.19	9,587.82
2019	24,020	356,115	1.819414	437.02	6,479.22
2020	24,020	408,125	1.856994	446.05	7,578.86
2021	24,020	405,145	1.853585	445.23	7,509.72
2022	24,020	405,145	1.798932	432.10	7,288.28
2023	24,020	405,145	1.690671	406.10	6,849.68
			Total	7,472.47	90,435.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,020	405,145
Industrial	0	0
Other	0	0

Project Name: TIF TOWER RENOVATION PROJ
City: HOLDREGE **Project Date:** 2012
School: HOLDREGE 44 **TIF-ID#:** 69-9523
Project Years: **Project Type:**

Location: All of Lots 4 & 5 and W 1/2 Lot 3 Block 4 West Holdrege Addition
Description: TIF funds used to finish the old Tower property which was demolished by City. Build new building and complete infrastructure and finish grading.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	12,400	800,000	2.040092	252.97	16,320.74
2013	12,400	800,000	2.11352	262.08	16,908.16
2014	12,400	965,570	2.021566	250.67	19,519.64
2015	12,400	1,114,900	1.964719	243.63	21,904.66
2016	12,400	1,114,900	1.927581	239.02	21,490.60
2017	12,400	1,114,900	1.933565	239.76	21,557.32
2018	12,400	1,220,230	1.899217	235.50	23,174.82
2019	12,400	1,331,506	1.819414	225.61	24,225.62
2020	12,400	1,331,506	1.856994	230.27	24,726.00
2021	12,400	1,331,506	1.853585	229.84	24,680.60
2022	12,400	1,331,506	1.798932	223.07	23,952.90
2023	12,400	1,331,506	1.690671	209.64	22,511.40
			Total	2,842.06	260,972.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	12,400	1,331,506
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 69 PHELPS

2023 TOTALS FOR CITY : # HOLDREGE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	579,629	6,735,381	9,799.62	113,873.13
Commercial	290,642	10,266,439	4,913.80	173,571.71
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**870,271**	**17,001,820**	**14,713.42**	**287,444.84**

Project Count 13

2023 TOTALS FOR COUNTY : # 69 PHELPS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	579,629	6,735,381	9,799.62	113,873.13
Commercial	926,162	21,156,315	14,656.16	340,510.78
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,505,791**	**27,891,696**	**24,455.78**	**454,383.92**

Project Count 14

Tax Increment Financing (TIF) Report 2023

COUNTY: 70 PIERCE

CITY: OSMOND

Project Name: TIF JOHNSON PARK PROJECT
City: OSMOND **Project Date:** 2011
School: OSMOND 42R **TIF-ID#:** 70-0308
Project Years: **Project Type:**

Location: Johnson's Park Addition Block 1 Lots 1-15
Description: TIF funds used to acquire the necessary land in the redevelopment area and construct and install certain improvements to service the needs of the project. Amended notice 7-18-13 corrected the effective date for division of tax to 2011 and base value 2010.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	343,565	0	2.358832	8,104.12	0.00
2013	15,340	329,225	2.197034	337.03	7,233.14
2014	15,340	547,825	1.861543	285.56	10,198.00
2015	15,340	822,695	1.725059	264.62	14,191.96
2016	15,340	822,695	1.722052	264.16	14,167.28
2017	15,340	1,178,550	1.784393	273.73	21,029.96
2018	15,340	1,701,430	1.785558	273.90	30,380.04
2019	15,340	1,701,430	1.851575	284.03	31,503.26
2020	15,340	1,932,025	1.948983	298.97	37,654.92
2021	15,340	2,249,145	1.949669	299.08	43,850.98
2022	15,340	2,308,685	1.941523	297.83	44,823.74
2023	15,340	2,611,845	1.811137	277.83	47,304.18
			Total	11,260.86	302,337.46

Current Year	Base Value	Excess Value
Residential	13,320	1,898,185
Commercial	2,020	713,660
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # OSMOND

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	13,320	1,898,185	241.24	34,378.73
Commercial	2,020	713,660	36.58	12,925.36
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**15,340**	**2,611,845**	**277.83**	**47,304.09**

Project Count **1**

2023 TOTALS FOR COUNTY : # 70 PIERCE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	13,320	1,898,185	241.24	34,378.73
Commercial	2,020	713,660	36.58	12,925.36
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**15,340**	**2,611,845**	**277.83**	**47,304.09**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

CITY: COLUMBUS

Project Name: TIF 23RD ST CORRIDOR AREA DISTRICT TIF PROJ
City: COLUMBUS **Project Date:** 2021
School: COLUMBUS 1 **TIF-ID#:** 71-0124
Project Years: 15 **Project Type:** Standard

Location: Project location is along the 23rd Street corridor from East 11th Avenue to 33rd Avenue to the West.
Description: TIF funds will be allocated toward reimbursement for the 23rd Street/US Highway 30 public street improvements and related costs, as well as towards public improvements allowable under the Community Redevelopment Law, such as façade enhancements, streetscape, and other TIF eligible costs associated with the necessary street improvements in the redevelopment area in the creation of a neighborhood redevelopment grant to enhance and beautify the redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	109,964,960	1,898,400	1.884353	2,072,128.02	35,772.94
2022	109,640,345	3,717,435	1.889478	2,071,630.20	70,240.60
2023	110,052,040	24,588,750	1.8246	2,008,009.52	448,647.48
			Total	6,151,767.74	554,661.02

Current Year	Base Value	Excess Value
Residential	11,205,990	3,036,185
Commercial	98,808,970	21,540,085
Industrial	37,080	12,480
Other	0	0

Project Name: TIF 4J CAPITAL REDEV PROJ
City: COLUMBUS **Project Date:** 2021
School: COLUMBUS 1 **TIF-ID#:** 71-0123
Project Years: 15 **Project Type:** Standard

Location: Lot 1 The Flats Addition; PID 710163257
Description: TIF funds used for land acquisition, façade enhancements, site preparation, utilities, sidewalks, energy enhancements and other eligible expenses permitted associated in the construction of an apartment complex consisting of approximately 180 market rate residential units with 3,030 parking units and a 3,400 square foot clubhouse.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	561,815	11,876,885	1.884353	10,586.58	223,802.44
2022	561,815	18,670,985	1.889478	10,615.37	352,784.16
2023	561,815	18,670,985	1.8246	10,250.88	340,670.80
			Total	31,452.83	917,257.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	561,815	18,670,985
Industrial	0	0
Other	0	0

Project Name: TIF ACE OVERSIZE STORAGE REDEV PROJECT
City: COLUMBUS **Project Date:** 2022
School: COLUMBUS 1 **TIF-ID#:** 71-8720
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Block B (Tract 1) Lambert Industrial Addition; PID 710136188
Description: TIF funds used for the reimbursement of eligible costs pursuant to the Nebraska Community Development Law necessary in the construction of an oversized storage facility, consisting of two buildings with approximately 20,250 square foot of indoor space.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	61,625	536,880	1.889478	1,164.39	10,144.24
2023	61,625	572,400	1.8246	1,124.41	10,444.02
			Total	2,288.80	20,588.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	61,625	572,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF FARM VIEW REDEV AIRPORT REDEV AREA
City: COLUMBUS **Project Date:** 2020
School: COLUMBUS 1 **TIF-ID#:** 71-0119
Project Years: **Project Type:**

Location: Lot 1 Block A, W1/2 Lot 2 Block A, E1/2 Lot 2 Block A, W 47.795' Lot 3 Block A, E 47.795' Lot 3 Block A, Lot 4 Block A, Lot 1 Block C, Lot 2 Block C, Lot 1 Block D, and Lot 2 Block D all in Farm View Addition; PID 710162907, 710162914, 710164867, 710162921, 710164818, 710162928, 710162935, 710162970, 710162977, 710162984, 710162991
Description: TIF funds used for land acquisition, soil sampling and boring, demolition and grading, SWPP erosion control and seeding, water, sanitary sewer, storm sewer, electrical, streets and sidewalks, engineering and legal fees necessary for the first sub-phase of a redevelopment area consisting of approximately 26 single family residences, 62 townhomes, 24 multi-family apartment units and 9 row houses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	31,675	374,325	1.916014	606.90	7,172.20
2021	31,675	5,168,905	1.884353	596.87	97,400.48
2022	31,670	5,222,365	1.889478	598.40	98,675.52
2023	31,670	5,935,910	1.8246	577.85	108,306.72
			Total	2,380.02	311,554.92

Current Year	Base Value	Excess Value
Residential	31,670	5,935,910
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FARM VIEW REDEV PROJ PH II
City: COLUMBUS **Project Date:** 2022
School: COLUMBUS 1 **TIF-ID#:** 71-8717
Project Years: 15 **Project Type:** Standard

Location: W1/2 and the E1/2 Lot 2 Block B, W1/2 and the E1/2 Lot 3 Block D, Lot 10 Block D Farm View Addition: PID's 710162942, 710165644, 710162998, 710165651, 710163047
Description: TIF funds used for eligible costs including land acquisition, dirt work, demolition and grading, SWPP, utility infrastructure, streets and sidewalks, and professional fees necessary in the construction of the second subphase of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	196,190	2,554,385	1.889478	3,706.97	48,264.54
2023	196,190	2,910,550	1.8246	3,579.68	53,105.90
			Total	7,286.65	101,370.44

Current Year	Base Value	Excess Value
Residential	158,000	1,222,715
Commercial	38,190	1,687,835
Industrial	0	0
Other	0	0

Project Name: TIF FRC HOUSING LLC REDEV PROJ
City: COLUMBUS **Project Date:** 2021
School: COLUMBUS 1 **TIF-ID#:** 71-0120
Project Years: **Project Type:** Standard

Location: All Block 3, Evans Addition and vacated 31st Avenue from south ROW of 19th Street to the north ROW line of 18th Street. Parking Areas: All of lots 9 through 12, Block 2 Evans Addition, Lots 1 through 4 Block 4 Evans Addition, and Lot 7 and the West 25 feet lot 8 Block 11 Evan Lawn Addition; PID's 710089341, 710089320, 710089348, and 710089124
Description: TIF funds used in association with the assistance of rehabilitation of the former Columbus Hospital building into a first floor occupied non-profit organization operation of a Columbus Family Resource Center. The 2nd and 3rd floors will be transformed into 34 apartments for low income seniors. The City did not have to provide any additional infrastructure for this project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	250,000	967,925	1.884353	4,710.88	18,239.12
2022	250,000	1,448,080	1.889478	4,723.70	27,361.16
2023	250,000	1,378,790	1.8246	4,561.50	25,157.40
			Total	13,996.08	70,757.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	250,000	1,378,790
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF FRONTIER PARK REDEV PROJECT
City: COLUMBUS **Project Date:** 2022
School: COLUMBUS 1 **TIF-ID#:** 71-8718
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 2 New Frontier Subdivision and Lots 2 through 14 Block A Frontier Park Addition; PID's 710165917, 710165924, 710165812, 710165819, 710165826, 710165833, 71065840, 710165847, 710165854, 710165861, 710165868, 710165875, 710165882, 710165889, 710165896
Description: TIF funds used for the reimbursement of eligible costs includes site acquistion, dirt work, demolition and grading, SWPP, utility infrastructure, streets and sidewalks, and professional fees necessary in the construction of the first phase of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	70,765	3,523,130	1.889478	1,337.09	66,568.76
2023	70,765	4,552,110	1.8246	1,291.18	83,057.86
			Total	2,628.27	149,626.62

Current Year	Base Value	Excess Value
Residential	70,765	4,552,110
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FRONTIER PARK REDEV PROJECT PHASE 2
City: COLUMBUS **Project Date:** 2023
School: COLUMBUS 1 **TIF-ID#:** 71-8721
Project Years: 15 **Project Type:** Standard

Location: Lot 4, Block A, and Lot 11, Block B in Frontier Park 2nd Addition; PID's 710167611 and 710167702
Description: TIF funds used for land acquisition, dirt work, demolition and grading, SWPP, utility infrastructure, streets and sidewalks, and professional fees necessary in the construction of the second subphase of a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	7,000	545,355	1.8246	127.72	9,950.56
			Total	127.72	9,950.56

Current Year	Base Value	Excess Value
Residential	7,000	545,355
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF FRONTIER REDEV PRJ ARMORY NHBD REDEV AREA
City: COLUMBUS **Project Date:** 2020
School: COLUMBUS 1 **TIF-ID#:** 71-0116
Project Years: **Project Type:**

Location: Lots 1 through 10 Block A Armory Subdivision; PID 710162165, 710162172, 710162179, 710162186, 710162193, 710162200, 710162207, 710162214, 710162221, and 710162228
Description: TIF funds used for land acquisition, sewer and water dewatering, grading and fill, paving, testing, storm sewer, SWPP Plan, seeding, erosion control (silt fence, inlets protection) SWPP Maintenance, regional stormwater contribution, electrical infrastructure, sidewalks, paving assessment East 14th Ave; contingencies, engineering, surveying and platting, legal fees and City legal fees necessary for the development of a new residential area consisting of approximately ten single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	300,000	1,837,405	1.916014	5,748.04	35,204.96
2021	300,000	2,113,085	1.884353	5,653.06	39,818.06
2022	300,000	2,125,990	1.889478	5,668.43	40,170.10
2023	300,000	2,781,450	1.8246	5,473.80	50,750.38
			Total	22,543.33	165,943.50

Current Year	Base Value	Excess Value
Residential	300,000	2,781,450
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF HYWY 81&30 AREA/RAMADA INN
City: COLUMBUS **Project Date:** 2014
School: COLUMBUS 1 **TIF-ID#:** 71-0110
Project Years: **Project Type:**

Location: Lot 2 Blk A, New World Inn Subdivision, a part of Blk 1 Pawnee Plaza Subdivision, Columbus
Description: TIF funds used for right-of-way improvements and demolition and rehabilitation of motel and convention center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	625,915	698,265	1.957574	12,252.75	13,669.06
2015	625,915	2,780,750	1.939517	12,139.73	53,933.12
2016	625,915	2,727,525	1.917907	12,004.47	52,311.40
2017	625,915	3,053,285	1.905293	11,925.51	58,174.04
2018	625,915	3,110,775	1.92369	12,040.66	59,841.68
2019	625,915	3,110,775	1.893994	11,854.79	58,917.90
2020	625,915	3,110,775	1.916014	11,992.62	59,602.88
2021	625,915	3,110,775	1.884353	11,794.45	58,617.98
2022	625,915	3,110,775	1.889478	11,826.53	58,777.42
2023	625,915	5,410,275	1.8246	11,420.45	98,715.88
			Total	119,251.96	572,561.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	625,915	5,410,275
Industrial	0	0
Other	0	0

Project Name: TIF SEQUOIA REDEV PRJ DWNTWN REDEV AREA
City: COLUMBUS **Project Date:** 2020
School: COLUMBUS 1 **TIF-ID#:** 71-0118
Project Years: **Project Type:**

Location: S 77' of Lot 5 and W 22' of Lot 6 Block 53 Original Columbus; PID 710000896
Description: TIF funds used for land acquisition, old remediation, rehabilitation costs, demolition, landscaping, exterior facade, financing costs, and professional fees necessary for the rehabilititation of an existing building for office and commercial use.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	117,565	135,560	1.916014	2,252.56	2,597.36
2021	117,565	135,560	1.884353	2,215.34	2,554.44
2022	117,565	135,560	1.889478	2,221.36	2,561.38
2023	117,565	177,750	1.8246	2,145.09	3,243.24
			Total	8,834.35	10,956.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	117,565	177,750
Industrial	0	0
Other	0	0

Project Name: TIF SERC LLC REDEV PROJECT
City: COLUMBUS **Project Date:** 2022
School: COLUMBUS 1 **TIF-ID#:** 71-8719
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 8 Augustine 4th Subdivision; PID's 710168570, 710168577, 710168584, 710168591, 710168598, 710168605, 710168612, 710168619
Description: TIF funds use for site acquisition and preparation and all infrastructure necessary for the first phase of an affordable housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	122,000	40,000	1.889478	2,305.16	755.84
2023	122,000	2,142,770	1.8246	2,226.01	39,097.02
			Total	4,531.17	39,852.86

Current Year	Base Value	Excess Value
Residential	122,000	2,142,770
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF SERC LLC REDEV PROJECT PHASE 2
City: COLUMBUS **Project Date:** 2023
School: COLUMBUS 1 **TIF-ID#:** 71-8722
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 6, Augustine 5th Addition, Lots 1 through 6, Augustine 6th Addition, and Lots 3 through 6, Augustine 7th Addition; PID's 710168626, 710168633, 710168640, 710168647, 710168654, 710168661, 710168668, 710168675, 710168682, 710168689, 710168696, 710168703, 710168724, 710168731, 710168738, and 710168745.
Description: TIF funds used for site acquisition, site preparation, and infrastructure for the construction of afforable housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	269,000	2,234,250	1.8246	4,908.17	40,766.24
			Total	4,908.17	40,766.24

Current Year	Base Value	Excess Value
Residential	269,000	2,234,250
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF THE EKEA LLC REDEV PROJ
City: COLUMBUS **Project Date:** 2022
School: COLUMBUS 1 **TIF-ID#:** 71-8716
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 6 Block A Ekea Addition; PID's 710164881, 710164888, 710164895, 710164902, 710164909, 710164916
Description: TIF funds used for the reimbursement of eligible costs including land acquisition, utilities, paving, and professional fees necessary for the constuction of a residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	13,670	201,330	1.889478	258.29	3,804.12
2023	13,670	1,449,780	1.8246	249.42	26,452.72
			Total	507.71	30,256.84

Current Year	Base Value	Excess Value
Residential	13,670	1,449,780
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WEST ELKS REDEV PRJ WEST 23RD ST CRDR AREA
City: COLUMBUS **Project Date:** 2020
School: COLUMBUS 1 **TIF-ID#:** 71-0117
Project Years: **Project Type:**

Location: Part of Lot 4 Bloc B Wilken Acres PID 710123634
Description: TIF funds used for land acquisition, soil sampling and boring, demolition and grading, SQPP, erosion controlsa and seeding, water, sanitary and storm sewer, electrical, streets and sidewalks, engineering and legal fees necessary in the construction of a approximately 3,000 square foot office building and a 12,600 square foot commercial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	146,650	527,750	1.916014	2,809.83	10,111.76
2021	146,650	527,750	1.884353	2,763.40	9,944.68
2022	146,650	767,400	1.889478	2,770.92	14,499.86
2023	146,650	767,400	1.8246	2,675.78	14,001.98
			Total	11,019.93	48,558.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	146,650	767,400
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF WESTGATE CENTER HYWY 81&30
City: COLUMBUS **Project Date:** 2015
School: COLUMBUS 1 **TIF-ID#:** 71-0111
Project Years: **Project Type:**

Location: Parcel A, Part of Lot 15 Wagner's Addition and part of Bean & Levine Addition and part of 35th Ave.Parcel B, Tract of land located in part of Lot 15 Wagner's Addition
Description: Rehabilitation, repair and improvements to former Menards building and parking lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	1,089,785	1,627,965	1.939517	21,136.57	31,574.66
2016	1,089,785	1,627,965	1.917907	20,901.06	31,222.86
2017	1,089,785	1,627,965	1.905293	20,763.60	31,017.50
2018	1,089,785	1,627,965	1.92369	20,964.09	31,317.00
2019	1,089,785	1,627,965	1.893994	20,640.46	30,833.56
2020	1,089,785	1,627,965	1.916014	20,880.43	31,192.04
2021	1,089,785	1,627,965	1.884353	20,535.40	30,676.62
2022	1,089,785	1,627,965	1.889478	20,591.25	30,760.04
2023	1,089,785	1,838,380	1.8246	19,884.22	33,543.08
			Total	186,297.08	282,137.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,089,785	1,838,380
Industrial	0	0
Other	0	0

Project Name: TIF WESTGATE CENTER REDEVL PRJ
City: COLUMBUS **Project Date:** 2011
School: COLUMBUS 1 **TIF-ID#:** 71-0109
Project Years: **Project Type:**

Location: Pt Lot 15 Wagner's Addition. Lot 2 Wagner's 2nd Subdivision, Columbus, NE Amended project 2013 removed Lot 1
Description: Westgate Center Redevelopment Project involves rehabilitation/repair of the parking lot and public drive lanes, landscaping, and irrigation within the adjacent public right-of-way, demolition/rehabilition/repair of public utilities serving the former Hy-Vee building, construction of new building & associate costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	1,600,245	131,895	1.908209	30,536.02	2,516.84
2012	1,800,000	232,285	1.960491	35,288.84	4,553.94
2013	1,494,925	232,285	1.949903	29,149.59	4,529.34
2014	1,712,260	869,785	1.957574	33,518.76	17,026.70
2015	1,712,260	869,785	1.939517	33,209.57	16,869.64
2016	1,712,260	1,333,680	1.917907	32,839.55	25,578.76
2017	1,712,260	1,333,680	1.905293	32,623.57	25,410.52
2018	1,712,260	1,333,680	1.92369	32,938.57	25,655.88
2019	1,712,260	1,333,680	1.893994	32,430.10	25,259.84
2020	1,712,260	1,333,680	1.916014	32,807.14	25,553.50
2021	1,712,260	1,333,680	1.884353	32,265.02	25,131.26
2022	1,712,260	1,440,555	1.889478	32,352.78	27,218.98
2023	1,712,260	1,668,715	1.8246	31,241.90	30,447.38
			Total	421,201.41	255,752.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,712,260	1,668,715
Industrial	0	0
Other	0	0

Project Name: TIF WHO DEVEL PROJ PHASE II FREDDY'S
City: COLUMBUS **Project Date:** 2021
School: COLUMBUS 1 **TIF-ID#:** 71-0122
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Legacy Square Subdivision; PID 710162095
Description: TIF funds used for public improvements including building and land acqusition, site grading and dirt work, driveway and parking, traffic engineering fees, utilities and detention and other eligible expenses associated in the construction 3,000 square foot restaurant occupied initially by Freddy's restraurant. Construction will include exterior improvements and finishes to the building, exterior signage, interior lighting, new flooring, new HVAC and plumbing, construction of public restrooms, and approximately 42 new parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	137,175	931,575	1.884353	2,584.86	17,554.16
2022	137,175	931,575	1.889478	2,591.89	17,601.90
2023	137,175	931,575	1.8246	2,502.90	16,997.52
			Total	7,679.65	52,153.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	137,175	931,575
Industrial	0	0
Other	0	0

Project Name: TIF WHO DEVEL PROJ PHASE III STARBUCKS
City: COLUMBUS **Project Date:** 2021
School: COLUMBUS 1 **TIF-ID#:** 71-0121
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Legacy Square Subdivision; PID 710162088
Description: TIF funds used for land acquisition, site grading and dirt work, driveways and parking, traffic engineering fees, utilities and dention, and other eligible expenses permitted associated in the construction of a 2,400 square foot Starbucks Cofffee Shop. Construction will include exterior improvements and finishes to the building, exterior signage, interior lighting, new flooring, new HVAC and plumbing, construction of public restrooms and approximately 30 new parking stalls.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	89,985	202,680	1.884353	1,695.64	3,819.22
2022	89,985	444,390	1.889478	1,700.25	8,396.66
2023	89,985	444,390	1.8246	1,641.87	8,108.34
			Total	5,037.76	20,324.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	89,985	444,390
Industrial	0	0
Other	0	0

Project Name: TIF WHO DEVLP PHASE I APARTMENT PROJECT
City: COLUMBUS **Project Date:** 2020
School: COLUMBUS 1 **TIF-ID#:** 71-0115
Project Years: **Project Type:**

Location: Lot 1 Legacy Square Addition; PID 710162074
Description: TIF funds used for land acquisition, site grading, drainage and detention, roads and parking lots, utilities and infrastructure, financing costs and professional fees necessary in the construction of a four-story interior corridor apartment complex on approximately two acres of the site previously occupied by Walmart.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	234,805	2,659,110	1.916014	4,498.90	50,948.92
2021	234,805	6,340,995	1.884353	4,424.56	119,486.74
2022	234,805	6,340,995	1.889478	4,436.59	119,811.72
2023	234,805	6,340,995	1.8246	4,284.25	115,697.80
			Total	17,644.30	405,945.18

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	234,805	6,340,995
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

Project Name: TIF WHO DEVLP PHASE I HOTEL PROJ
City: COLUMBUS **Project Date:** 2019
School: COLUMBUS 1 **TIF-ID#:** 71-0113
Project Years: **Project Type:**

Location: Lot 2 Legacy Square Addition PID 710162081 Columbus
Description: TIF funds used for site acquisition, demolition and site preparation, utilities and detention improvements, landscape and façade enhancements, façade enhancements, public parking enhancements associated with the construction of a new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	167,315	0	1.893994	3,168.94	0.00
2020	167,315	2,736,700	1.916014	3,205.78	52,435.56
2021	167,315	3,446,185	1.884353	3,152.81	64,938.30
2022	181,815	3,431,685	1.889478	3,435.35	64,840.94
2023	181,815	3,431,685	1.8246	3,317.40	62,614.52
			Total	16,280.28	244,829.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	181,815	3,431,685
Industrial	0	0
Other	0	0

Project Name: TIF WHO DEVLP PHASE I RETAIL PROJ
City: COLUMBUS **Project Date:** 2019
School: COLUMBUS 1 **TIF-ID#:** 71-0112
Project Years: **Project Type:**

Location: Unit 1 Columbus Retail Condominium Regime; Lot 5 Legacy Square Addition PID710162137 Columbus
Description: TIF funds used for land acquisition, utilities and detention, demolition, landscape and exterior façade, public parking, architectural and engineering fees, legal fees, financing costs and capitalized interest needed for construction of new retail store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	527,710	1,698,855	1.893994	9,994.80	32,176.22
2020	527,710	1,698,855	1.916014	10,111.00	32,550.30
2021	527,710	1,698,855	1.884353	9,943.92	32,012.44
2022	527,710	1,698,855	1.889478	9,970.96	32,099.50
2023	527,710	2,144,165	1.8246	9,628.60	39,122.44
			Total	49,649.28	167,960.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	527,710	2,144,165
Industrial	0	0
Other	0	0

Project Name: TIF WHO DEVLP PHASE II RETAIL PROJ
City: COLUMBUS **Project Date:** 2019
School: COLUMBUS 1 **TIF-ID#:** 71-0114
Project Years: **Project Type:**

Location: Unit 2 Columbus Retail Condominium Regime Lot 5 Legacy Square Addition PID 710162102 Columbus
Description: TIF funds shall be used for site acquisition, demolition, utilities and detention improvements, landscape & façade enhancements, public parking enhancements for new commercial retail project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	370,285	726,590	1.893994	7,013.18	13,761.58
2020	370,285	726,590	1.916014	7,094.71	13,921.58
2021	370,285	726,590	1.884353	6,977.48	13,691.52
2022	370,285	1,819,715	1.889478	6,996.45	34,383.12
2023	370,285	1,819,715	1.8246	6,756.22	33,202.52
			Total	34,838.04	108,960.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	370,285	1,819,715
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 71 PLATTE

2023 TOTALS FOR CITY : # COLUMBUS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	12,178,095	23,900,525	222,201.52	436,088.98
Commercial	104,954,550	68,825,140	1,915,000.72	1,255,783.50
Industrial	37,080	12,480	676.56	227.71
other	0	0	0.00	0.00
Total	**117,169,725**	**92,738,145**	**2,137,878.80**	**1,692,100.19**

Project Count 23

2023 TOTALS FOR COUNTY : # 71 PLATTE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	12,178,095	23,900,525	222,201.52	436,088.98
Commercial	104,954,550	68,825,140	1,915,000.72	1,255,783.50
Industrial	37,080	12,480	676.56	227.71
other	0	0	0.00	0.00
Total	**117,169,725**	**92,738,145**	**2,137,878.80**	**1,692,100.19**

Project Count 23

Tax Increment Financing (TIF) Report 2023

COUNTY: 72 POLK

CITY: OSCEOLA

Project Name: TIF OSCEOLA COOP
City: OSCEOLA **Project Date:** 2015
School: OSCEOLA 19 **TIF-ID#:** 72-0331
Project Years: **Project Type:**

Location: PID 720041265 Elevator on UPRR ROW SE1/4 SW1/4 16-14-22PID 720041266 Storage bins on UPRR ROW at Osceola Elevator Suburbs of Osceola 16-14-2PID 720041258 Buidling/Feed Mill on UPRR ROW SE1/4 SW1/4 PID 720031465 All located in Lots 1 and 2, Suburbs of Osceola
Description: Street paving to support expansion of Coop grain facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	487,950	1,696,880	1.684117	8,217.65	28,577.44
2016	487,950	2,310,635	1.736959	8,475.49	40,134.80
2017	481,355	2,282,635	1.793194	8,631.63	40,932.06
2018	481,355	2,282,635	1.843458	8,873.58	42,079.40
2019	481,355	2,297,930	1.929963	9,289.97	44,349.18
2020	481,355	2,484,119	2.006425	9,658.03	49,842.02
2021	481,355	2,508,981	2.029333	9,768.30	50,915.60
2022	481,355	2,431,790	1.877953	9,039.62	45,667.90
2023	481,355	2,431,790	1.850658	8,908.23	45,004.12
			Total	80,862.50	387,502.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	481,355	2,431,790
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # OSCEOLA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	481,355	2,431,790	8,908.23	45,004.12
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**481,355**	**2,431,790**	**8,908.23**	**45,004.12**

Project Count **1**

CITY: STROMSBURG

Project Name: TIF STROMSBURG CITY PROJ 2
City: STROMSBURG **Project Date:** 2016
School: CROSS COUNTY 15 **TIF-ID#:** 72-0332
Project Years: **Project Type:**

Location: Large areas of the City located in sections 5 , 6 and 7 in T13 R2.
Description: TIF funds to be used for public infrastructure improvements, replacement or repairs to watermains, sewer mains, sidewalks, streets, stormwater drainage, electrical services, landscaping, telecommunications, updated signage, facades, increasing energy efficiency in buildings, demolish dilapidated structures and rehabilitation of aging buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	13,549,155	227,670	1.32767	179,888.07	3,022.72
2017	13,507,325	1,880,895	1.33666	180,547.01	25,141.26
2018	13,501,435	1,942,125	1.487086	200,777.95	28,881.08
2019	13,452,432	2,680,688	1.47341	198,209.48	39,497.64
2020	13,865,401	3,701,406	1.483284	205,663.27	54,903.50
2021	13,669,558	5,202,637	1.552248	212,185.44	80,759.02
2022	13,669,558	6,901,883	1.541044	210,653.90	106,362.38
2023	12,778,254	15,010,274	1.431294	182,894.38	214,842.52
			Total	1,570,819.50	553,410.12

Current Year	Base Value	Excess Value
Residential	8,722,625	8,876,178
Commercial	4,055,629	6,134,096
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 72 POLK

2023 TOTALS FOR CITY : # STROMSBURG

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	8,722,625	8,876,178	124,846.41	127,044.20
Commercial	4,055,629	6,134,096	58,047.97	87,796.95
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**12,778,254**	**15,010,274**	**182,894.38**	**214,841.15**

Project Count 1

2023 TOTALS FOR COUNTY : # 72 POLK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	8,722,625	8,876,178	124,846.41	127,044.20
Commercial	4,536,984	8,565,886	66,956.21	132,801.06
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**13,259,609**	**17,442,064**	**191,802.62**	**259,845.27**

Project Count 2

Tax Increment Financing (TIF) Report 2023

COUNTY: 73 RED WILLOW

CITY: BARTLEY

Project Name: TIF AG VALLEY COOP
City: BARTLEY **Project Date:** 2012
School: SOUTHWEST 179 **TIF-ID#:** 73-9709
Project Years: **Project Type:**

Location: Pt. NE 1/4 Sect. 12-3-27 122.96 acres
Description: TIF funds used for demolition and clean-up, site development, electrical, paving, water, sewer, telecommunications, sidewalks, landscaping, and other public improvements

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	267,807	5,950,129	2.011328	5,386.48	119,676.62
2013	267,807	5,950,129	2.053595	5,499.67	122,191.56
2014	267,807	5,950,129	1.636443	4,382.51	97,370.46
2015	267,807	5,950,129	1.512574	4,050.78	90,000.10
2016	267,807	5,950,129	1.52046	4,071.90	90,469.34
2017	267,807	5,950,129	1.497151	4,009.48	89,082.42
2018	267,807	6,147,101	1.522269	4,076.74	93,575.42
2019	267,807	6,147,101	1.549164	4,148.77	95,228.68
2020	267,807	6,147,101	1.501499	4,021.12	92,298.66
2021	267,807	6,147,101	1.504295	4,028.61	92,470.54
2022	267,807	6,147,101	1.413819	3,786.31	86,908.88
2023	267,807	5,995,520	1.327376	3,554.81	79,583.10
			Total	51,017.18	1,148,855.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	267,807	5,995,520
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BARTLEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	267,807	5,995,520	3,554.81	79,583.09
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**267,807**	**5,995,520**	**3,554.81**	**79,583.09**

Project Count 1

CITY: MCCOOK

Project Name: TIF BLACKWOOD ENTERPRISESE REDEV PROJECT
City: MCCOOK **Project Date:** 2022
School: MCCOOK 17 **TIF-ID#:** 73-9721
Project Years: 15 **Project Type:** Standard

Location: Lots 7 through 12 Block 9 Ninth Addition, except two tracts of land deeded to the State of Nebraska; PID 000882800
Description: TIF funds used for site acquisition, demolition, architectural fees, water main improvements, sanitary sewer improvements, electrical improvements, natural gas improvements, street improvements, landscaping, façade enhancements, cost of issuance, and administrative fees necessary for a new redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	135,000	179,937	1.854491	2,503.56	3,336.92
2023	135,000	610,147	1.75769	2,372.88	10,724.50
			Total	4,876.44	14,061.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	135,000	610,147
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 73 RED WILLOW

Project Name: TIF CLARY VILLAGE LLC
City: MCCOOK **Project Date:** 2016
School: MCCOOK 17 **TIF-ID#:** 73-9712
Project Years: **Project Type:**

Location: Clary Subdivision Replat No 2, Lot 1, 2 and 3 Blk 1 and West 8 1/2 Street
Description: Land acquisition, site demolition and development, and sewer main extension.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	12,778	1,511,435	1.813734	231.76	27,413.42
2017	12,778	370,302	1.817252	232.21	6,729.34
2018	8,092	452,345	1.870361	151.35	8,460.48
2019	8,092	452,345	1.911555	154.68	8,646.82
2020	8,092	452,345	1.922795	155.59	8,697.68
2021	8,092	452,345	1.929606	156.14	8,728.48
2022	8,092	407,002	1.854491	150.07	7,547.82
2023	8,092	421,346	1.75769	142.23	7,405.96
			Total	1,374.03	83,630.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,092	421,346
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTONE - MCCOOK HOTEL
City: MCCOOK **Project Date:** 2016
School: MCCOOK 17 **TIF-ID#:** 73-9713
Project Years: **Project Type:**

Location: Highway 83 and "N" Street Intersection Area
Description: Site acquisition, site preparation, installation of sanitary sewers, and engineering and legal costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	211,563	0	1.813734	3,837.19	0.00
2017	211,563	2,738,437	1.817252	3,844.63	49,764.30
2018	211,563	2,738,437	1.870361	3,956.99	51,218.66
2019	211,563	2,738,437	1.911555	4,044.14	52,346.74
2020	211,563	2,738,437	1.922795	4,067.92	52,654.54
2021	211,563	2,738,437	1.929606	4,082.33	52,841.04
2022	211,563	2,738,437	1.854491	3,923.42	50,784.08
2023	211,563	2,840,226	1.75769	3,718.62	49,922.38
			Total	31,475.24	359,531.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	211,563	2,840,226
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 73 RED WILLOW

Project Name: TIF KEYSTONE HOTEL REHAB.
City: MCCOOK **Project Date:** 2010
School: MCCOOK 17 **TIF-ID#:** 73-9708
Project Years: **Project Type:**

Location: Lots 10, 11, and 12, Block 9, Original Town McCook
Description: Acquire and rehabilitate old Keystone Hotel for office space and business incubator facilities. NOTE: City amended TIF area for this project in Nov 2017. removed Lots 8 & 9 from Original TIF.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	120,000	674,437	2.015385	2,418.46	13,592.50
2011	120,000	1,500,053	2.025219	2,430.26	30,379.36
2012	120,000	1,500,053	2.073339	2,488.01	31,101.18
2013	120,000	1,500,053	2.011488	2,413.79	30,173.38
2014	120,000	1,500,053	1.833	2,199.60	27,495.98
2015	120,000	1,500,053	1.772452	2,126.94	26,587.72
2016	120,000	1,500,053	1.813734	2,176.48	27,206.98
2017	120,000	1,500,000	1.817252	2,180.70	27,258.78
2018	109,500	1,496,500	1.870361	2,048.05	27,989.96
2019	109,500	1,496,500	1.911555	2,093.15	28,606.42
2020	109,500	1,496,500	1.922795	2,105.46	28,774.64
2021	109,500	1,496,500	1.929606	2,112.92	28,876.56
2022	109,500	1,496,500	1.854491	2,030.67	27,752.46
2023	109,500	1,680,592	1.75769	1,924.67	29,539.60
			Total	30,749.16	385,335.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	109,500	1,680,592
Industrial	0	0
Other	0	0

Project Name: TIF MCCOOK LODGING, LLC
City: MCCOOK **Project Date:** 2019
School: MCCOOK 17 **TIF-ID#:** 73-9719
Project Years: **Project Type:**

Location: Lot 1R Block 2 Patton-Boyd Addition Replat No. 1 PID 001540600 McCook
Description: TIF funds used for site acquisition, site preparation, legal, planning and architecture fees, right of way and utilities in association with the construction of new hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	202,995	4,742,710	1.911555	3,880.36	90,659.52
2020	202,995	4,975,021	1.922795	3,903.18	95,659.46
2021	202,995	4,975,021	1.929606	3,917.00	95,998.30
2022	202,995	4,975,021	1.854491	3,764.52	92,261.32
2023	202,995	4,967,146	1.75769	3,568.02	87,307.04
			Total	19,033.08	461,885.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	202,995	4,967,146
Industrial	0	0
Other	0	0

Project Name: TIF MEDC INFILL HOUSING PROJECT
City: MCCOOK **Project Date:** 2023
School: MCCOOK 17 **TIF-ID#:** 73-9722
Project Years: 15 **Project Type:** Standard

Location: Lot 7R, Block 2, Clary Subidivision; PID 001002100.
Description: TIF funds used for site preparation, water infrastructure, sanitary sewer, electrical infrastructure, façade enhancements, administrative fees and the cost of issuance necessary in the construction of a single-family residential dwelling unit.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	11,762	259,046	1.75769	206.74	4,553.24
			Total	206.74	4,553.24

Current Year	Base Value	Excess Value
Residential	11,762	259,046
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 73 RED WILLOW

Project Name: TIF NEXT GENERATION INC
City: MCCOOK **Project Date:** 2018
School: MCCOOK 17 **TIF-ID#:** 73-9717
Project Years: **Project Type:**

Location: Lot 4, McCook Business Park
Description: TIF Funds to be used for site acquisition, preparation and infrastructure installation for a fertilizer facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	51,475	5,692,760	1.870361	962.77	106,475.16
2019	51,475	5,692,760	1.911555	983.97	108,820.24
2020	51,475	10,859,266	1.922795	989.76	208,801.42
2021	51,475	11,261,851	1.929606	993.26	217,309.36
2022	51,475	11,261,851	1.854491	954.60	208,850.02
2023	51,475	13,480,206	1.75769	904.77	236,940.24
			Total	5,789.13	1,087,196.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	51,475	13,480,206
Industrial	0	0
Other	0	0

Project Name: TIF NORTH POINTE PROJ 2
City: MCCOOK **Project Date:** 2017
School: MCCOOK 17 **TIF-ID#:** 73-9716
Project Years: **Project Type:**

Location: Clary Subdivision Replat #1 Blk 1 Lot 2 .63 acres and Blk 1 Lot 4 .63 acres, 19-3-29
Description: Phase 1 consists of installation of sanitary sewer mains and laterals, including manholes and engineering costs, inspection costs, installing electrical conduit cost, and cost for special counsel for the Agency.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	38,420	287,518	1.817252	698.19	5,224.94
2018	38,420	496,613	1.870361	718.59	9,288.44
2019	38,420	555,471	1.911555	734.42	10,618.16
2020	38,420	555,471	1.922795	738.74	10,680.58
2021	38,420	636,030	1.929606	741.35	12,272.88
2022	38,420	707,611	1.854491	712.50	13,122.58
2023	38,420	769,707	1.75769	675.30	13,529.08
			Total	5,019.09	74,736.66

Current Year	Base Value	Excess Value
Residential	38,420	769,707
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH POINTE PROJ 3
City: MCCOOK **Project Date:** 2018
School: MCCOOK 17 **TIF-ID#:** 73-9718
Project Years: **Project Type:**

Location: Lots 5-6, Block 1, Clary Subdivision Replat #1
Description: TIF Funds to be used for installation of sanitary sewer mains and laterals, installation of electrical conduit, and special counsel costs.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	45,695	318,252	1.870361	854.66	5,952.46
2019	45,695	457,725	1.911555	873.49	8,749.68
2020	45,695	457,725	1.922795	878.62	8,801.14
2021	45,695	539,721	1.929606	881.73	10,414.50
2022	45,695	598,657	1.854491	847.41	11,102.04
2023	45,695	654,697	1.75769	803.18	11,507.56
			Total	5,139.09	56,527.38

Current Year	Base Value	Excess Value
Residential	45,695	654,697
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTH POINTE PROP. PROJ 1
City: MCCOOK **Project Date:** 2016
School: MCCOOK 17 **TIF-ID#:** 73-9711
Project Years: **Project Type:**

Location: Clary Subdivision Replat #1, Lot 1 Blk1 and Lot 3 Blk 1
Description: Phase 1 consists of the installation of sanitary sewer mains and laterals, including manholes and engineering costs and cost for inspection during construction, costs of installing electrical conduit, and costs for special counsel for Agency.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	27,268	162,506	1.813734	494.57	2,947.44
2017	27,268	458,113	1.817252	495.53	8,325.06
2018	27,268	487,961	1.870361	510.01	9,126.64
2019	27,268	543,590	1.911555	521.24	10,391.02
2020	27,268	543,590	1.922795	524.31	10,452.14
2021	27,268	602,023	1.929606	526.16	11,616.68
2022	27,268	670,532	1.854491	505.68	12,434.96
2023	27,268	728,253	1.75769	479.29	12,800.44
			Total	4,056.79	78,094.38

Current Year	Base Value	Excess Value
Residential	27,268	728,253
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF N-STANT CONVENIENCE REDEV PROJ
City: MCCOOK **Project Date:** 2021
School: MCCOOK 17 **TIF-ID#:** 73-9720
Project Years: 15 **Project Type:** Standard

Location: A tract of land located In Part of Lot 1, Block 6, West McCook Addition in the Southwest Quarter of Section 30, Township 3 North, Range 29 West of the Sixth Principal Meridian; PIN# 001691901
NOTE: City Amended TIF Notice to Divide to begin in tax year 2021. 2020 tax year did not include an excess value.
Description: TIF funds used for administrative fees, cost of issuance, land acquisition, site preparation and stabilization, and sewer line relocation needed to construct an eight-fuel pumps or 4-island double-sided fuel canopy.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	71,874	0	1.922795	1,381.99	0.00
2021	71,874	0	1.929606	1,386.89	0.00
2022	71,874	255,754	1.854491	1,332.90	4,742.94
2023	71,874	264,672	1.75769	1,263.32	4,652.12
			Total	5,365.10	9,395.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	71,874	264,672
Industrial	0	0
Other	0	0

Project Name: TIF QUILLAN COURTS LLC
City: MCCOOK **Project Date:** 2017
School: MCCOOK 17 **TIF-ID#:** 73-9714
Project Years: **Project Type:**

Location: Clary Subdivision Replat No. 3 - Lots 1 through 10 Blk 1 and Lots 1 through 7 Blk 2, and West 9th St.
Description: Site demo and development, utility costs, legal and capitalized interest.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	85,074	126,156	1.817252	1,546.01	2,292.56
2018	85,074	343,989	1.870361	1,591.19	6,433.80
2019	85,074	343,989	1.911555	1,626.24	6,575.64
2020	85,074	343,989	1.922795	1,635.80	6,614.26
2021	85,074	427,610	1.929606	1,641.59	8,251.32
2022	74,097	427,166	1.854491	1,374.12	7,921.82
2023	74,097	427,166	1.75769	1,302.40	7,508.38
			Total	10,717.35	45,597.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	74,097	427,166
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 73 RED WILLOW

2023 TOTALS FOR CITY : # MCCOOK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	123,145	2,411,703	2,164.51	42,390.26
Commercial	864,596	24,691,501	15,196.92	434,000.04
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**987,741**	**27,103,204**	**17,361.42**	**476,390.31**

Project Count 12

2023 TOTALS FOR COUNTY : # 73 RED WILLOW

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	123,145	2,411,703	2,164.51	42,390.26
Commercial	1,132,403	30,687,021	18,751.72	513,583.14
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,255,548**	**33,098,724**	**20,916.23**	**555,973.40**

Project Count 13

Tax Increment Financing (TIF) Report 2023

COUNTY: 74 RICHARDSON

CITY: FALLS CITY

Project Name: TIF ARMBRUSTER MOTORS PROJ
City: FALLS CITY **Project Date:** 2018
School: FALLS CITY 56 **TIF-ID#:** 74-0850
Project Years: **Project Type:**

Location: The East 1/2 of the South 1/2 of Block 73 Falls City Hutchings and Maust
Description: TIF Funds to be used for public improvements for the construction of an auto body retail, maintenance and repair facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	70,880	623,706	2.029248	1,438.33	12,656.54
2019	70,880	623,706	2.028071	1,437.50	12,649.20
2020	70,880	623,706	1.99613	1,414.86	12,449.98
2021	70,880	623,706	1.980864	1,404.04	12,354.78
2022	70,880	623,706	2.026695	1,436.52	12,640.62
2023	70,880	691,691	1.751759	1,241.65	12,116.76
			Total	8,372.90	74,867.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	70,880	691,691
Industrial	0	0
Other	0	0

Project Name: TIF CONSOLIDATED GRAIN & BARGE
City: FALLS CITY **Project Date:** 2013
School: FALLS CITY 56 **TIF-ID#:** 74-0840
Project Years: **Project Type:**

Location: Tract of land in S 1/2 Section 15 and N 1/2 NE 1/4 22-1-16
Description: TIF funds used for site acquisition and preparation for development and construction of grain receiving and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	403,721	1,216,879	2.076994	8,385.26	25,274.50
2014	403,721	16,096,279	2.012206	8,123.70	323,890.30
2015	403,721	16,096,279	2.037413	8,225.46	327,947.68
2016	403,721	16,096,279	2.026116	8,179.86	326,129.28
2017	403,721	16,096,279	2.034007	8,211.71	327,399.44
2018	403,721	17,073,304	2.029248	8,192.50	346,459.66
2019	403,721	17,073,304	2.028071	8,187.75	346,258.74
2020	403,721	17,073,304	1.99613	8,058.80	340,805.36
2021	403,721	17,073,304	1.980864	7,997.16	338,198.96
2022	403,721	11,700,214	2.026695	8,182.19	237,127.68
2023	403,721	7,719,604	1.751759	7,072.22	135,228.86
			Total	88,816.61	3,074,720.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	403,721	7,719,604
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 74 RICHARDSON

Project Name: TIF FALLS CITY FOODS REDEV PROJ
City: FALLS CITY **Project Date:** 2021
School: FALLS CITY 56 **TIF-ID#:** 74-0870
Project Years: **Project Type:** Standard

Location: Approximately 5.5 acres in NW1/4 SW1/4 14-1-16 in Falls City, PID 740049836
Description: TIF funds used for site preparation, grading, demolition, electrical infrastructure improvements and othe eligible expenses associated with the construction of an approximately 2,500 square foot addition the building for a new engine room and electrical room, and the construction of an approximately 2,100 square foot pallet storage building and all associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	675,216	619	1.980864	13,375.11	12.26
2022	675,216	619	2.026695	13,684.57	12.56
2023	675,216	172,654	1.751759	11,828.16	3,024.48
			Total	38,887.84	3,049.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	675,216	172,654
Other	0	0

Project Name: TIF FALLS CITY MERCANTILE REDEV PROJ
City: FALLS CITY **Project Date:** 2021
School: FALLS CITY 56 **TIF-ID#:** 74-0880
Project Years: **Project Type:** Standard

Location: Lots 1 through 7, 16B, and 17 through 24 all in block 217 Original Town of Falls City; PID 740063278, 740063286, 740063308, 741000328, 740063332, 741000330, and 741000331
Description: TIF funds used for land acquisition, site preparation, demolition, public utility improvements, including water line, sanitary sewer, and electrical infrastructure improvements, sidewalks, public drives, public parking improvements, and other eligible public improvements assocated with the construction of a new 44X85 building including a large freezer and cooler storage facilities, shipping dock and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	82,529	0	1.980864	1,634.79	0.00
2022	82,529	0	2.026695	1,672.61	0.00
2023	83,569	425,710	1.751759	1,463.93	7,457.42
			Total	4,771.33	7,457.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	83,569	425,710
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 74 RICHARDSON

Project Name: TIF FALLS CITY PROJ 1
City: FALLS CITY **Project Date:** 2010
School: FALLS CITY 56 **TIF-ID#:** 74-0810
Project Years: **Project Type:**

Location: Block 230, N 10ft Lot 22 and all of 23 & 24; Block 38 W98ft of Lots 13 through 17, inclusive and S9ft of Lot 18; Block 71 N 19'10" Lot 4, all in Original Town Falls City
Description: TIF funds for street and other needed infrastructure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	104,461	56,423	2.293745	2,396.07	1,294.20
2011	104,461	335,063	2.253933	2,354.48	7,552.10
2012	104,461	335,063	2.161757	2,258.19	7,243.24
2013	104,461	335,063	2.076994	2,169.65	6,959.24
2014	104,461	283,471	2.012206	2,101.97	5,704.00
2015	104,461	283,471	2.037413	2,128.30	5,775.48
2016	104,461	283,471	2.026116	2,116.50	5,743.46
2017	104,461	320,057	2.034007	2,124.74	6,509.98
2018	104,461	431,512	2.029248	2,119.77	8,756.46
2019	104,461	431,512	2.028071	2,118.54	8,751.38
2020	104,461	431,512	1.99613	2,085.18	8,613.56
2021	104,461	431,512	1.980864	2,069.23	8,547.70
2022	104,461	431,512	2.026695	2,117.11	8,745.46
2023	104,461	485,195	1.751759	1,829.90	8,499.46
			Total	29,989.63	98,695.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	104,461	485,195
Industrial	0	0
Other	0	0

Project Name: TIF NORTH COMMERCIAL CORRID REDEV PROJ PHASE O
City: FALLS CITY **Project Date:** 2020
School: FALLS CITY 56 **TIF-ID#:** 74-0860
Project Years: **Project Type:**

Location: Lot 1A Morehead-Stebbins Addition; PID 740079875
Description: TIF funds used for eligilbe public improvements in the North Commercial Corridor Project Plat necessary in the construction and renovation of a commercial building on the Project Site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	10,080	459,706	1.980864	199.67	9,106.16
2022	10,080	459,706	2.026695	204.29	9,316.84
2023	10,080	506,759	1.751759	176.58	8,877.20
			Total	580.54	27,300.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,080	506,759
Industrial	0	0
Other	0	0

Project Name: TIF VISION 20/20
City: FALLS CITY
School: FALLS CITY 56
Project Years:
Project Date: 2010
TIF-ID#: 74-0820
Project Type:

Location: Lot 1, Except North 75ft (1.57A) F/K/A 26th St. Block 3 ST 60ft x 225ft and Block 3 Less State Hwy (1.54L); N 75' Lot 1 (.48A) F/K/A M&B 10-1-16 PT NW1/4 NE1/4 Stephson Motel Sub Falls City
Description: Acquistion of property demolition, site preparation and utility installation for 17 unit motel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	78,916	205,982	2.293745	1,810.13	4,724.70
2011	78,916	205,982	2.253933	1,778.71	4,642.70
2012	78,916	491,084	2.161757	1,705.97	10,616.04
2013	78,916	491,084	2.076994	1,639.08	10,199.78
2014	78,916	491,084	2.012206	1,587.95	9,881.62
2015	78,916	491,084	2.037413	1,607.84	10,005.40
2016	78,916	491,084	2.026116	1,598.93	9,949.94
2017	78,916	445,076	2.034007	1,605.16	9,052.88
2018	78,916	445,076	2.029248	1,601.40	9,031.70
2019	78,916	445,076	2.028071	1,600.47	9,026.46
2020	78,916	445,076	1.99613	1,575.27	8,884.30
2021	78,916	445,076	1.980864	1,563.22	8,816.36
2022	78,916	445,076	2.026695	1,599.39	9,020.34
2023	78,916	494,467	1.751759	1,382.42	8,661.88
			Total	22,655.94	122,514.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	78,916	494,467
Industrial	0	0
Other	0	0

Project Name: TIF WILDERNESS FALLS
City: FALLS CITY
School: FALLS CITY 56
Project Years:
Project Date: 2012
TIF-ID#: 74-0830
Project Type:

Location: Lots 1 & 7 Wilderness Falls Subdivision
Description: TIF funds used for infrastructure for low income housing project

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	6,580	288,371	2.161757	142.24	6,233.88
2013	6,580	340,421	2.076994	136.67	7,070.54
2014	6,580	340,421	2.012206	132.40	6,849.98
2015	6,580	340,421	2.037413	134.06	6,935.78
2016	6,580	199,235	2.026116	133.32	4,036.72
2017	6,580	199,235	2.034007	133.84	4,052.44
2018	6,580	199,235	2.029248	133.52	4,042.96
2019	6,580	199,235	2.028071	133.45	4,040.62
2020	6,580	199,235	1.99613	131.35	3,977.00
2021	6,580	199,235	1.980864	130.34	3,946.58
2022	6,580	204,340	2.026695	133.36	4,141.36
2023	6,580	337,606	1.751759	115.27	5,914.06
			Total	1,589.82	61,241.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,580	337,606
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 74 RICHARDSON

2023 TOTALS FOR CITY : # FALLS CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	758,207	10,661,032	13,281.96	186,755.59
Industrial	675,216	172,654	11,828.16	3,024.48
other	0	0	0.00	0.00
Total	**1,433,423**	**10,833,686**	**25,110.12**	**189,780.07**

Project Count 8

2023 TOTALS FOR COUNTY : # 74 RICHARDSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	758,207	10,661,032	13,281.96	186,755.59
Industrial	675,216	172,654	11,828.16	3,024.48
other	0	0	0.00	0.00
Total	**1,433,423**	**10,833,686**	**25,110.12**	**189,780.07**

Project Count 8

Tax Increment Financing (TIF) Report 2023

COUNTY: 76 SALINE

CITY: CRETE

Project Name: TIF BELOHLAVY ESTATES REDEV PROJECT
City: CRETE **Project Date:** 2022
School: CRETE 2 **TIF-ID#:** 76-9612
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 17 Belohlacy Estates First Subdivision; PID's 760148282, 760148286, 760148287, 760148288, 760148289, 760148290, 760148291, 8292, 760148296, 760148297, 76093, 760148294, 7604829, 76048298, 760148299, 760148300, 760147301
Description: TIF funds used for eligible public improvements consisting of site preparation and grading, installation of utilities, street and sidewalk improvements, and other eligible expenses permitted necessary in the construction of approximately 24 low-income tax credit duplex rental units, 5 single family homes, and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	18,755	450,970	2.083792	390.82	9,397.31
2023	18,755	872,580	1.894775	355.37	16,533.54
			Total	746.19	25,930.85

Current Year	Base Value	Excess Value
Residential	18,755	872,580
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF CRETE DAIRY QUEEN
City: CRETE **Project Date:** 2015
School: CRETE 2 **TIF-ID#:** 76-9604
Project Years: **Project Type:**

Location: Lots 1-2 Blk 92 Orig Town Crete and Pt NE1/4 SE1/4 27-8-4 ICL (Tract being RR ROW North of Blk 92, Orig Town CreteParcels #760147017 and 760004277
Description: Demolition of existing improvements and site improvements/public infrastucture associated with private construction of approx 2,000 sq ft fast food restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	263,040	154,410	2.248268	5,913.84	3,471.54
2016	263,040	182,295	2.214049	5,823.83	4,036.10
2017	263,040	182,295	2.186245	5,750.70	3,985.40
2018	263,040	182,295	2.192326	5,766.69	3,996.50
2019	263,040	189,050	2.190328	5,761.44	4,140.80
2020	263,040	192,885	2.155559	5,669.98	4,157.74
2021	263,040	192,885	2.099446	5,522.38	4,049.52
2022	263,040	192,885	2.083792	5,481.21	4,019.32
2023	263,040	192,885	1.894775	4,984.02	3,654.76
			Total	50,674.09	35,511.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	263,040	192,885
Industrial	0	0
Other	0	0

Project Name: TIF CRETE UNION BANK
City: CRETE **Project Date:** 2015
School: CRETE 2 **TIF-ID#:** 76-9603
Project Years: **Project Type:**

Location: Lots 14-19 Blk 80 Orig Town Crete Parcels#760003556, 760003548, 760003521.
Description: Construction of an approx 3,500 sq ft branch bank facility and associated improvements on the project site including demolition, asbestos abatement, environmental remediation, site preparation, improvements of streets, utilties and other infrastructure.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	70,250	390,270	2.248268	1,579.41	8,774.32
2016	70,250	679,500	2.214049	1,555.37	15,044.46
2017	70,250	679,500	2.186245	1,535.84	14,855.54
2018	70,250	679,500	2.192326	1,540.11	14,896.86
2019	70,250	691,285	2.190328	1,538.71	15,141.40
2020	70,250	687,405	2.155559	1,514.28	14,817.42
2021	70,250	687,405	2.099446	1,474.86	14,431.70
2022	70,250	687,405	2.083792	1,463.86	14,324.09
2023	70,250	687,405	1.894775	1,331.08	13,024.78
			Total	13,533.52	125,310.57

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	70,250	687,405
Industrial	0	0
Other	0	0

Project Name: TIF HOTEL REDEV PROJECT
City: CRETE **Project Date:** 2020
School: CRETE 2 **TIF-ID#:** 76-9605
Project Years: **Project Type:**

Location: Lot two (2), Cardinal Lane Commercial 2nd Addition
PIN# 760147033
Description: TIF funds used for site acquisition, site grading, construction of a retaining wall and parking lot, landscaping, facade enhancements, and other eligible public improvements needed in the construction of a 75 room hotel including a parking lot.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	42,845	3,753,955	2.155559	923.55	80,918.72
2021	42,845	5,696,535	2.099446	899.51	119,595.68
2022	42,845	5,696,535	2.083792	892.80	118,703.94
2023	42,845	5,696,535	1.894775	811.82	107,936.52
			Total	3,527.68	427,154.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	42,845	5,696,535
Industrial	0	0
Other	0	0

Project Name: TIF ORSCHELN REDEV PROJECT
City: CRETE **Project Date:** 2020
School: CRETE 2 **TIF-ID#:** 76-9606
Project Years: **Project Type:**

Location: Lot 1, Cardinal Lane Commercial 3rd Addition
PIN# 760147028, 760147029, 760147030
Description: TIF funds used for site acquisition, site preparation and grading, site testing and surveying fees, construction of a retaining wall, engineering fees, sidewalk improvements, storm water drainage improvements, and other eligible public improvements needed in the construction of approximately 30,000 square foot Orscheln Farm & Home retail store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	277,700	0	2.155559	5,985.99	0.00
2021	277,700	2,206,180	2.099446	5,830.16	46,317.56
2022	277,700	2,206,180	2.083792	5,786.69	45,972.20
2023	277,700	2,206,180	1.894775	5,261.79	41,802.16
			Total	22,864.63	134,091.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	277,700	2,206,180
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CRETE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	18,755	872,580	355.37	16,533.43
Commercial	653,835	8,783,005	12,388.70	166,418.18
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**672,590**	**9,655,585**	**12,744.07**	**182,951.61**

Project Count 5

CITY: DORCHESTER

Project Name: TIF DORCHESTER EAST REDEV PROJ - PHASE 1
City: DORCHESTER **Project Date:** 2023
School: DORCHESTER 44 **TIF-ID#:** 76-9614
Project Years: 15 **Project Type:** Standard

Location: Lot 8 Block 1, Second Addition to Village of Dorchester; PID 760148243.
Description: TIF funds used for construction and installation of utility improvements including sanitary sewer and water improvements, public street improvements and paving necessary in the construction of approximately 15 residential dwelling units to be built in up to 15 phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,865	230,775	1.729928	66.86	3,992.24
			Total	66.86	3,992.24

Current Year	Base Value	Excess Value
Residential	3,865	230,775
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTHVIEW ESTATES REDEV PROJ - PHASE 1
City: DORCHESTER **Project Date:** 2021
School: CRETE 2 **TIF-ID#:** 76-9607
Project Years: **Project Type:** Standard

Location: Lot 6 Northview Estates Addition; PID 760147824
Description: TIF funds used for land acquisition, public infrastructure improvements including street improvements, utility improvements, grading, site preparation, erosion control improvements, eligible engineering fees and othe eligible expenses in associaton with approximately 10 single family homes, townhomes, and/or duplexes built in five phases. Phase One will include one new home.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	3,960	159,940	1.732278	68.60	2,770.60
2022	4,295	280,930	1.721946	73.96	4,837.46
2023	4,295	280,930	1.729928	74.30	4,859.90
			Total	216.86	12,467.96

Current Year	Base Value	Excess Value
Residential	4,295	280,930
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF NORTHVIEW ESTATES REDEV PROJ - PHASE 2
City: DORCHESTER **Project Date:** 2023
School: DORCHESTER 44 **TIF-ID#:** 76-9613
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Northview Estates Addition; PID 760147819.
Description: TIF funds used for land acquisition, public infrastruction improvements, including street improvements, utility improvements, grading, site preparation, erosion control improvements, eligilble engineering fees in the construction of approximately 10 separately platted single family homes, townhomes, and /or duplexes in Phasw Two of the Project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	3,750	129,600	1.729928	64.87	2,242.00
			Total	64.87	2,242.00

Current Year	Base Value	Excess Value
Residential	3,750	129,600
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF VILLAGE INFRASTRUCTURE REDEV PROJ PH-1
City: DORCHESTER **Project Date:** 2022
School: DORCHESTER 44 **TIF-ID#:** 76-9610
Project Years: 15 **Project Type:** Standard

Location: Lots 1105 through 1121, including all vacated alleys adjacent to said lots and vacated north Depot Road from west line of Lot 1117 to westline of Lot 1139; PID 760040478.
Description: TIF funds used for eligible public improvements consisting of water main improvements, street improvements, and other eligible allowable public improvements necssary in the construction of a concrete bin and bulk weigh system to load rail cars.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	4,000,365	2,160,970	1.721946	68,884.13	37,210.74
2023	4,000,365	2,513,400	1.729928	69,203.43	43,480.02
			Total	138,087.56	80,690.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,000,365	2,513,400
Industrial	0	0
Other	0	0

Project Name: TIF VILLAGE INFRASTRUCTURE REDEV PROJ PH-2
City: DORCHESTER **Project Date:** 2022
School: DORCHESTER 44 **TIF-ID#:** 76-9611
Project Years: 15 **Project Type:** Standard

Location: Lots 1134 through 1144, including all vacated alleys adjacent to said lots; PID 760040524
Description: TIF funds used for eligible public improvements consisting of water main improvements, street improvements, and other eligible public improvements necessary in the construction of the first part of an addition to and remodeling of the existing office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	228,825	610,715	1.721946	3,940.24	10,516.18
2023	228,825	704,285	1.729928	3,958.51	12,183.62
			Total	7,898.75	22,699.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	228,825	704,285
Industrial	0	0
Other	0	0

Project Name: TIF WHITMER STREET REDEV PROJECT PHASE 1
City: DORCHESTER **Project Date:** 2022
School: DORCHESTER 44 **TIF-ID#:** 76-9609
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Kasl Addition, including one-half of the adjacent rights-of-way for Phase 1.
Description: TIF funds used for eligible public improvements consisting of, but not limited to the construction and installation of public improvements including without limitation sewer, electrical infrastructure improvements, and other eligible public improvements under the Nebraska Community Development Law necessary for the construction of approximately four residential dwwelling units, completed in mulitple phases, and the associated improvements constructed on the Project Site in each Phase.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	9,900	212,140	1.721946	170.47	3,652.94
2023	9,900	212,140	1.729928	171.26	3,669.88
			Total	341.73	7,322.82

Current Year	Base Value	Excess Value
Residential	9,900	212,140
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # DORCHESTER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	21,810	853,445	377.30	14,763.98
Commercial	4,229,190	3,217,685	73,161.94	55,663.63
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**4,251,000**	**4,071,130**	**73,539.24**	**70,427.62**

Project Count 6

CITY: FRIEND

Project Name: TIF FRIEND REDEVL AREA 1
City: FRIEND
School: FRIEND 68
Project Years:
Project Date: 2008
TIF-ID#: 76-9600
Project Type:

Location: TIF area equals 218 acres in the Central Business District, the 1st Street (Highway 6) commercial corridor and area located north of the BNSF Railroad, as well as vacant parcels and highway commercial uses adjacent, and beyond the incorporated areas of Friend.
Description:

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2008	147,755	0	2.391819	3,534.03	0.00
2009	126,875	31,805	2.406463	3,053.20	765.36
2010	114,060	6,535	2.428967	2,770.48	158.72
2011	116,970	54,425	2.406175	2,814.50	1,309.54
2012	109,305	60,345	2.379257	2,600.65	1,435.78
2013	109,305	54,565	2.356262	2,575.51	1,285.70
2014	109,305	54,565	2.204444	2,409.57	1,202.86
2015	109,305	56,160	2.365625	2,585.75	1,328.54
2016	129,565	497,000	2.159857	2,798.42	10,734.50
2017	142,980	547,770	2.084729	2,980.75	11,419.52
2018	142,980	547,770	2.093745	2,993.64	11,468.92
2019	145,585	547,770	2.094527	3,049.32	11,473.18
2020	147,695	547,770	2.177807	3,216.51	11,929.36
2021	148,440	547,770	2.165493	3,214.46	11,861.92
2022	136,465	560,885	2.162544	2,951.12	12,129.39
2023	137,385	516,955	2.050601	2,817.22	10,600.72
			Total	46,365.13	99,104.01

Current Year	Base Value	Excess Value
Residential	66,330	22,490
Commercial	71,055	494,465
Industrial	0	0
Other	0	0

Project Name: TIF FRIEND REDVL AREA 1 - 2nd
City: FRIEND
School: FRIEND 68
Project Years:
Project Date: 2008
TIF-ID#: 76-9601
Project Type:

Location: A tract of land in Section 14-8-1 and section 22-8-1
Description: TIF funds used for acquisition and clearing of property located in the redevelopment area; installation of public infrastructure to prepare sites for redevelopment; additional repairs, improfements, replacements and construction necessary to the foregoing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	7,953,955	528,025	2.406463	191,408.98	12,706.72
2010	7,925,895	954,925	2.428967	192,517.37	23,194.78
2011	7,657,225	1,342,950	2.406175	184,246.23	32,313.80
2012	7,578,870	2,122,500	2.379257	180,320.79	50,499.68
2013	7,380,780	3,264,435	2.356262	173,910.51	76,918.64
2014	7,408,825	3,219,900	2.204444	163,323.40	70,980.96
2015	7,389,925	3,358,220	2.365625	174,817.91	79,442.92
2016	7,255,335	4,650,750	2.159857	156,704.86	100,449.48
2017	7,534,240	5,459,030	2.084729	157,068.49	113,805.98
2018	7,497,560	5,731,065	2.093745	156,979.79	119,993.82
2019	7,562,095	6,008,255	2.094527	158,390.12	125,844.42
2020	7,515,810	7,348,965	2.177807	163,679.84	160,046.36
2021	7,469,175	7,852,455	2.165493	161,744.46	170,044.26
2022	7,452,210	8,011,685	2.162544	161,157.32	173,256.23
2023	7,574,485	11,228,705	2.050601	155,322.47	230,256.86
			Total	2,531,592.54	1,539,754.91

Current Year	Base Value	Excess Value
Residential	3,584,290	3,392,585
Commercial	3,990,195	7,836,120
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 76 SALINE

Project Name: TIF FRIEND STUZMAN
City: FRIEND **Project Date:** 2008
School: FRIEND 68 **TIF-ID#:** 76-9602
Project Years: **Project Type:**

Location: Lots 36-42, E. Whitcombs First Addition
Description: TIF funds used for the constructing and equipping of a metal building to be used in the production and milling of hardwood floors, moldings, and related products, the acquisition of the real property comprising the project area, and the construction of certain other improvements ot service the needs of the facilty.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	38,535	81,820	2.406463	927.33	1,968.96
2010	38,535	81,820	2.428967	936.00	1,987.38
2011	38,535	139,865	2.406175	927.22	3,365.40
2012	38,535	139,865	2.379257	916.85	3,327.74
2013	38,535	128,780	2.356262	907.99	3,034.40
2014	38,535	128,780	2.204444	849.48	2,838.88
2015	38,535	128,780	2.365625	911.59	3,046.46
2016	38,535	128,780	2.159857	832.30	2,781.46
2017	38,535	175,440	2.084729	803.35	3,657.44
2018	38,535	285,720	2.093745	806.82	5,982.24
2019	38,535	285,720	2.094527	807.13	5,984.48
2020	38,535	285,720	2.177807	839.22	6,222.44
2021	38,535	285,720	2.165493	834.47	6,187.24
2022	38,535	285,720	2.162544	833.34	6,178.82
2023	38,535	329,415	2.050601	790.20	6,755.00
			Total	12,923.29	63,318.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	38,535	329,415
Industrial	0	0
Other	0	0

Project Name: TIF REDEVLOPMENT AREAS #2, 3, 4, and 5
City: FRIEND **Project Date:** 2022
School: FRIEND 68 **TIF-ID#:** 76-9608
Project Years: 15 **Project Type:** Standard

Location: Area #2 Concrete Plant Pt NE 1/4 22-8-1 contains 11.17 acres, plus a Tract referred to as Friend Pt NE 1/4 22-8-1 contains 1.29 acres; Area #3 Old Lumber Yard Block which is on the edge of downtown and adjacent to Area 1 on two sides; Area #4 the 4-Plex Block sits adjacent to the Friend Community Hearlth System and adjacent to Area 1 on two sides; and Area #5 Chesnut/Cherry Block is in the southern portion of Friend.
Description: TIF funds used for site acquisition and clearing of the property in the Redevelopment Areas, including installation and rehabilitation of public infrastructure to prepare sites for redevelopment, additional repairs, improvements, replacements, and construction necessary for these redevelopment areas.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,542,255	177,335	2.162544	54,977.38	3,834.95
2023	2,542,255	1,133,725	2.050601	52,131.51	23,248.32
			Total	107,108.89	27,083.27

Current Year	Base Value	Excess Value
Residential	2,494,420	1,125,220
Commercial	47,835	8,505
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # FRIEND

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	6,145,040	4,540,295	126,010.25	93,103.33
Commercial	4,147,620	8,668,505	85,051.14	177,756.45
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**10,292,660**	**13,208,800**	**211,061.39**	**270,859.78**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 76 SALINE

2023 TOTALS FOR COUNTY : # 76 SALINE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	6,185,605	6,266,320	126,742.91	124,400.75
Commercial	9,030,645	20,669,195	170,601.78	399,838.27
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**15,216,250**	**26,935,515**	**297,344.70**	**524,239.01**

Project Count 15

Tax Increment Financing (TIF) Report 2023

COUNTY: 77 SARPY

CITY: BELLEVUE

Project Name: TIF ELEVATE LOFTS LLC - COLLEGE APARTMENTS
City: BELLEVUE **Project Date:** 2023
School: BELLEVUE 1 **TIF-ID#:** 77-3032
Project Years: 15 **Project Type:** Standard

Location: Lot 1 College Apartments Addition; PID 011180900.
Description: TIF funds used for acquisition costs, architechural and engineering fees, demolition, site work, grading, and special foundation, site utilities and public infrastructure necessary in the construction of a 164 unit apartment community.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	354,578	0	2.222882	7,881.85	0.00
			Total	7,881.85	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	354,578	0
Industrial	0	0
Other	0	0

Project Name: TIF HILLCREST FREEDOM VILLAGE LLC
City: BELLEVUE **Project Date:** 2022
School: BELLEVUE 1 **TIF-ID#:** 77-3029
Project Years: 15 **Project Type:** Standard

Location: Lot 7 Tiller's 4th Addition; PID 10449779
Description: TIF funds used for land acquisition, earthwork and erosion control, site paving, site improvements, landscaping, irrigation and sod, site utilities, architectural fees, TIF Application costs and legal fees, engineering fees, construction contingency necessary in the construction of the Active Adult Community Development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	680,000	0	2.258605	15,358.51	0.00
2023	680,000	2,268,358	2.222882	15,115.60	50,422.92
			Total	30,474.11	50,422.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	680,000	2,268,358
Industrial	0	0
Other	0	0

Project Name: TIF IVY PROPERTIES INC - 2009 FRANKLIN ST
City: BELLEVUE **Project Date:** 2022
School: BELLEVUE 1 **TIF-ID#:** 77-3028
Project Years: 15 **Project Type:** Standard

Location: Lot 1, Bellevue Replat three; Address: 2009 Franklin; PID 11609713
Description: TIF funds used for eligible expenses and public infrastructure necessary in the redelopment of property located on the SE corner of West 20th Ave and Franklin Street inclusive of public infrastructure and improvements necessary in the construction of 12 townhouse style apartment units in two phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	35,982	418,821	2.258605	812.69	9,459.52
2023	35,982	1,386,522	2.222882	799.84	30,820.74
			Total	1,612.53	40,280.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	35,982	1,386,522
Industrial	0	0
Other	0	0

Project Name: TIF MARATHON EQUITY LLC
City: BELLEVUE **Project Date:** 2018
School: BELLEVUE 1 **TIF-ID#:** 77-3026
Project Years: **Project Type:** Standard

Location: Lot 1 Southeast Plaza; PID 11073780
NOTE: Project to begin in 2018, however Notice to Divide Tax was not filed with the County Assessor was not filed April 19, 2021
Description: TIF funds used for landscaping, enclosed covered drive, paint, roof repair, as well as interior work consisting of demolishion, conferene room and bathroom, breakroom and kitchen, processing rooms, electrical, HVAC, fire and security improvements, engineering and architectural fees and contracting fees associated with the redevelopment of the site consisting of a 66,390 square foot building with parking and other improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,300,000	0	2.282737	29,675.58	0.00
2022	1,300,000	0	2.258605	29,361.86	0.00
2023	1,300,000	1,392,953	2.222882	28,897.47	30,963.70
			Total	87,934.91	30,963.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	1,300,000	1,392,953
Other	0	0

Project Name: TIF MERCURY PROPERTY MGMT - JEFFERSON PLACE RE
City: BELLEVUE **Project Date:** 2023
School: BELLEVUE 1 **TIF-ID#:** 77-3033
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 10 and Outlot A, Jefferson Place Addition; PID's 11612120 through 11612130
Description: TIF funds used for site acquisition, civil site work, professional fees consisting of architectural, engineering and surveying fees, electrical, water and gas services, and attorney fees necessary in the construction of approximately 10 residential dwelling units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	53,870	672,629	2.222882	1,197.47	14,951.82
			Total	1,197.47	14,951.82

Current Year	Base Value	Excess Value
Residential	53,870	672,629
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF MRES Ascend Holdings LLC (So Woods Replat 4)
City: BELLEVUE **Project Date:** 2022
School: BELLEVUE 1 **TIF-ID#:** 77-3025
Project Years: 15 **Project Type:** Standard

Location: Lot 1 South Woods Replat 4 Lot 1; Address: 1336 Nebraska; PID 11608559
Description: TIF funds for the eligible expenses necessary in the construction of a new multi-family housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	345,496	2,549,598	2.289696	7,910.81	58,378.04
2023	345,496	10,261,975	2.269902	7,842.42	232,936.78
			Total	15,753.23	291,314.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	345,496	10,261,975
Industrial	0	0
Other	0	0

Project Name: TIF ROYCE CORNHUSKER LLC (Lot1)
City: BELLEVUE **Project Date:** 2019
School: BELLEVUE 1 **TIF-ID#:** 77-3020
Project Years: **Project Type:**

Location: Lot 1 Cornhusker Pointe Replat Two Addition PiD 11603057 Bellevue
Description: TIF funds used for public infrastructure and community public services associated with the construction for a new commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	192,402	712,598	2.272703	4,372.73	16,195.24
2020	192,402	712,598	2.28431	4,395.06	16,277.94
2021	192,402	712,598	2.282737	4,392.03	16,266.74
2022	192,402	713,465	2.258605	4,345.60	16,114.36
2023	192,402	713,465	2.222882	4,276.87	15,859.48
			Total	21,782.29	80,713.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	192,402	713,465
Industrial	0	0
Other	0	0

Project Name: TIF ROYCE CORNHUSKER LLC (Lot10)
City: BELLEVUE **Project Date:** 2017
School: BELLEVUE 1 **TIF-ID#:** 77-3015
Project Years: **Project Type:**

Location: Lot 10 Cornhusker Point Addition Parcel 011595554
Description: Construction of a free-standing commercial bank building within project area on Lot 10.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	49,880	890,120	2.214266	1,104.48	19,709.62
2018	49,880	890,120	2.198227	1,096.48	19,566.86
2019	49,880	890,120	2.272703	1,133.62	20,229.78
2020	49,880	890,120	2.28431	1,139.41	20,333.10
2021	49,880	890,120	2.282737	1,138.63	20,319.10
2022	49,880	891,987	2.258605	1,126.59	20,146.46
2023	49,880	891,987	2.222882	1,108.77	19,827.82
			Total	7,847.98	140,132.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	49,880	891,987
Industrial	0	0
Other	0	0

Project Name: TIF ROYCE CORNHUSKER LLC REDEV PROJ PLAN (Lot2)
City: BELLEVUE **Project Date:** 2020
School: BELLEVUE 1 **TIF-ID#:** 77-3021
Project Years: **Project Type:**

Location: Lot 2, Cornhusker Pointe Replat Two
PIN# 11603058
Description: TIF funds used for the construction of a free-standing commercial bank building within the Redevelopment Area on Lot 2, Cornhusker Pointe Replat 2. This is an ongoing redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	1,268,756	601,244	2.28431	28,982.32	13,734.28
2021	1,268,756	601,244	2.282737	28,962.36	13,724.82
2022	1,268,756	784,688	2.258605	28,656.19	17,723.00
2023	1,268,756	887,360	2.222882	28,202.95	19,724.96
			Total	114,803.82	64,907.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,268,756	887,360
Industrial	0	0
Other	0	0

COUNTY: 77 SARPY

Project Name: TIF SOUTHGATE APTS.
City: BELLEVUE **Project Date:** 2012
School: BELLEVUE 1 **TIF-ID#:** 77-3012
Project Years: **Project Type:**

Location: Lots 4 and 5 South Wood Addition
Description: TIF funds used to redevelop an area currently occupied by a 200 unit apartment complex, Southgate Townhomes. Repair and remodel units and landscaping in the redevelopment area to ensure continued availability of good quality, affordable rental housing in this part of city.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	3,300,000	0	2.203536	72,716.69	0.00
2013	3,000,000	300,000	2.256788	67,703.64	6,770.36
2014	3,000,000	1,590,000	2.263212	67,896.36	35,985.08
2015	3,000,000	3,550,000	2.303328	69,099.84	81,768.14
2016	3,000,000	5,200,000	2.316775	69,503.25	120,472.30
2017	3,000,000	5,360,000	2.330925	69,927.75	124,937.58
2018	3,000,000	7,000,000	2.318495	69,554.85	162,294.66
2019	3,000,000	8,400,000	2.319748	69,592.44	194,858.84
2020	3,000,000	7,800,000	2.313825	69,414.75	180,478.36
2021	3,000,000	7,223,570	2.304659	69,139.77	166,478.66
2022	3,000,000	7,320,948	2.289696	68,690.88	167,627.46
2023	3,000,000	5,259,570	2.269902	68,097.06	119,387.08
			Total	831,337.28	1,361,058.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,000,000	5,259,570
Industrial	0	0
Other	0	0

Project Name: TIF TKC CHANDLER LLC
City: BELLEVUE **Project Date:** 2022
School: BELLEVUE 1 **TIF-ID#:** 77-3031
Project Years: 15 **Project Type:** Standard

Location: Lot 5 Edward Warren Addition and Tax Lot H2; PID's 11191295, 11181737
Description: TIF funds used for the rehabilitation and public infrastructure and improvements necessary in the development of 38 residential lots and one Outlot knows as Chandler Creek Subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	291,551	11,395	2.289696	6,675.63	260.92
2023	291,551	298,856	2.269902	6,617.92	6,783.82
			Total	13,293.55	7,044.74

Current Year	Base Value	Excess Value
Residential	291,551	298,856
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BELLEVUE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	345,421	971,485	7,815.39	21,735.49
Commercial	5,927,094	21,669,237	133,325.36	488,979.80
Industrial	1,300,000	1,392,953	28,897.47	30,963.70
other	0	0	0.00	0.00
Total	**7,572,515**	**24,033,675**	**170,038.21**	**541,678.99**

Project Count **11**

CITY: GRETNA

Project Name: TIF BDC COMMONS SUBDIVISION
City: GRETNA **Project Date:** 2021
School: GRETNA 37 **TIF-ID#:** 77-3027
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 4 BDC Commons Subdivision; PID 011608197, 011608198, 0011608199, 0011608200, 011608201
Description: TIF funds used for demolition, site preparation, new utilities, new public sewers, a new public street intersection, traffic signal and associated intersection improvements, other new public improvments and new public infrastructure in association with the development of a new retail area with a convenience store on lot 1, a large grocery store on lot 2, with lots 3 and 4 undecided at this time.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,515,758	0	2.363977	35,832.17	0.00
2022	1,142,621	2,544,008	2.388549	27,292.06	60,764.86
2023	918,254	5,193,226	2.26068	20,758.78	117,402.22
			Total	83,883.01	178,167.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	918,254	5,193,226
Industrial	0	0
Other	0	0

Project Name: TIF GRETNA SENIOR LIVING
City: GRETNA **Project Date:** 2023
School: GRETNA 37 **TIF-ID#:** 77-3034
Project Years: 15 **Project Type:** Standard

Location: Lots 2, 3 and 5 Gretna Senior Living, and Lots 1 through 3 and Outlots A and B of Gretna Senior Living Replat; PID's 011598200, 011598201, 011598203, 011612018, 0161219, 011612020, 011612021, and 011612022.
Description: TIF funds will be used for qualified TIF eligible redevelopment project expenses necessary in the mixed-use redevelopment project for a senior living community building, independent living units, assisted living units, memory support units,

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	1,429,413	5,576,953	2.26068	32,314.45	126,077.06
			Total	32,314.45	126,077.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,429,413	5,576,953
Industrial	0	0
Other	0	0

Project Name: TIF NE CROSSINGS OUTLET MALL
City: GRETNA **Project Date:** 2013
School: GRETNA 37 **TIF-ID#:** 77-3013
Project Years: **Project Type:**

Location: Lots 1, 2, and 3 and Outlot A, Nebaska Crossing Replat 3 Gretna
Description: TIF funds used for construction of a new outlet shopping center, including property purchase payment, demolition, site preparation, utilities, roadway, technology infrastructure, hardscape improvements, public signs, promotions, project improvements, capital improvements and other public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	3,169,974	0	2.283153	72,375.36	0.00
2014	3,169,974	57,521,944	2.261641	71,693.43	1,300,939.88
2015	3,169,974	64,641,414	2.30279	72,997.84	1,488,556.02
2016	3,169,974	64,641,414	2.317105	73,451.63	1,497,809.44
2017	3,169,974	68,940,609	2.321316	73,585.11	1,600,329.38
2018	3,169,974	72,060,026	2.317005	73,448.46	1,669,634.40
2019	3,169,973	72,060,027	2.344859	74,331.40	1,689,706.02
2020	3,169,973	78,286,872	2.345683	74,357.52	1,836,361.84
2021	3,169,973	78,286,872	2.363977	74,937.43	1,850,683.62
2022	3,169,973	79,481,393	2.388549	75,716.36	1,898,452.00
2023	3,169,973	84,510,899	2.26068	71,662.95	1,910,521.02
			Total	808,557.49	16,742,993.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	3,169,973	84,510,899
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 77 SARPY

Project Name: TIF ROYAL VIEW COMM. REDV PROJ 1
City: GRETNA **Project Date:** 2016
School: GRETNA 37 **TIF-ID#:** 77-3014
Project Years: **Project Type:**

Location: Royal View Apartment Community Subdivision Lot 3, NE 1/4 SE 1/4 25-14-10, South 204th Avenue or Circle, PID 011597536
Description: Redevelopment of blighted property which includes 120 unit apartment complex with 100 parking garages, clubhouse & swimming pool, community area, and workout facility, plus 7 new commercial and flex-space lots for professional offices and commercial businesses, along with demolition, site preparation, new utilities, public infrastructure, streets, and associated intersection improvements and traffic signals.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	55,873	1,200,000	2.317105	1,294.64	27,805.26
2017	55,873	4,924,127	2.321316	1,296.99	114,304.54
2018	55,873	8,574,127	2.317005	1,294.58	198,662.96
2019	55,873	12,364,127	2.344859	1,310.14	289,921.34
2020	55,873	12,409,127	2.345683	1,310.60	291,078.78
2021	55,873	12,409,127	2.363977	1,320.82	293,348.90
2022	55,873	12,409,011	2.388549	1,334.55	296,395.30
2023	55,873	16,148,476	2.26068	1,263.11	365,065.36
			Total	10,425.43	1,876,582.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	55,873	16,148,476
Industrial	0	0
Other	0	0

Project Name: TIF ROYAL VIEW COMM. REDV PROJ 2
City: GRETNA **Project Date:** 2017
School: GRETNA 37 **TIF-ID#:** 77-3016
Project Years: **Project Type:**

Location: Lot 4 Royal View Apartment Coummunity Subdivision Parcel 011597537, 10819 South 204th Ave Circle
Description: Redevelopment of blighted property for a new 120 unit apartment complex with 100 parking garages and clubhouse facility with swimming pool, community area and workout facility, plus seven new commercial and flex-space lots for professional offices and commercial businesses, along with demolition, site preparation, new utilities, public infrastructure, public streets, and new street intersection traffic signal and associated intersection improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	85,195	58,640	2.321316	1,977.65	1,361.22
2018	85,195	844,405	2.317005	1,973.97	19,564.90
2019	85,195	966,389	2.344859	1,997.70	22,660.46
2020	85,195	1,063,028	2.345683	1,998.40	24,935.26
2021	85,195	1,169,331	2.363977	2,013.99	27,642.72
2022	85,195	1,299,204	2.388549	2,034.92	31,032.12
2023	85,195	1,240,055	2.26068	1,925.99	28,033.68
			Total	13,922.62	155,230.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	85,195	1,240,055
Industrial	0	0
Other	0	0

Project Name: TIF ROYAL VIEW COMM. REDV PROJ 3
City: GRETNA **Project Date:** 2018
School: GRETNA 37 **TIF-ID#:** 77-3018
Project Years: **Project Type:**

Location: Royal View Apartment Community Subdivision, Lots 5-6, and Lot 1 Replat
Description: TIF Funds to be used for demolition, site preparation, new utilities, new public infrastructure, new public streets, and new intersection improvements for redevelopment of a blighted property with a new apartment complex with parking garages, clubhouse and swimming pool, community area, and workout facility, in addition to 7 new commercial and flex-space lots.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	742,806	462,500	2.317005	17,210.85	10,716.14
2019	742,806	1,802,685	2.344859	17,417.75	42,270.44
2020	742,806	3,345,391	2.345683	17,423.87	78,472.26
2021	742,806	3,108,194	2.363977	17,559.76	73,477.00
2022	742,806	3,905,778	2.388549	17,742.29	93,291.42
2023	742,806	4,367,874	2.26068	16,792.47	98,743.66
			Total	104,146.99	396,970.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	742,806	4,367,874
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GRETNA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	6,401,514	117,037,483	144,717.75	2,645,842.97
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**6,401,514**	**117,037,483**	**144,717.75**	**2,645,842.97**

Project Count 6

CITY: LA VISTA

Project Name: TIF LA VISTA CENTRE PHASE 1
City: LA VISTA **Project Date:** 2018
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3017
Project Years: **Project Type:**

Location: La Vista City Centre, Lot 15 and La Vista City Centre Replat 1, Lot 2. 7885 S. 84th St.
Description: TIF Funds to be used for installation of sidewalks, street furniture, and sidewalk landscaping with the development of commercial space and multifamily units, as well as private, structured parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	443,108	809,459	2.318485	10,273.39	18,767.20
2019	443,108	4,347,584	2.303726	10,207.99	100,156.42
2020	443,108	12,497,892	2.303035	10,204.93	287,830.82
2021	443,108	23,683,075	2.286428	10,131.35	541,496.46
2022	443,108	17,879,341	2.253267	9,984.41	402,869.28
2023	443,108	20,454,857	2.13282	9,450.70	436,265.28
			Total	60,252.77	1,787,385.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	443,108	20,454,857
Industrial	0	0
Other	0	0

Project Name: TIF LA VISTA CENTRE PHASE 1 PROJ 2
City: LA VISTA **Project Date:** 2019
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3019
Project Years: **Project Type:**

Location: Lot 14 LaVista City Centre PID 11599673 and 11599669 LaVista
Description: TIF funds used for demolition, clearance, removal and disposal of existing conditions, improvements, materials or debris, grading and site preparation, construction and installation of all improvements and facilities, installation, enhancements, removal, relocation or otherwise assisting with relocations of utilities or other improvements needed to construct new 95,500 square feet of commercial space and approximately 384 multifamily units as well as 154 private, constructed parking spaces.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	487,729	1,403,457	2.303726	11,235.94	32,331.80
2020	487,729	4,882,638	2.303035	11,232.57	112,448.86
2021	487,729	8,374,587	2.286428	11,151.57	191,478.90
2022	487,729	22,578,289	2.253267	10,989.84	508,749.12
2023	487,729	31,094,384	2.13282	10,402.38	663,187.24
			Total	55,012.30	1,508,195.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	487,729	31,094,384
Industrial	0	0
Other	0	0

Project Name: TIF LA VISTA CITY CENTRE - PHASE 1 - PROJ 1
City: LA VISTA **Project Date:** 2021
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3022
Project Years: **Project Type:** Standard

Location: Lot 3 La Vista City Centre Replat 3; 7885 S 84th Street; PID 11607843
Description: TIF funds used in association with a new 2,516 square foot free-standing Starbucks Coffee shop including a drive-thru lane, outdoor seating area and related improvements developed by the Applicant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	129,563	604,437	2.286428	2,962.36	13,820.02
2022	129,563	636,517	2.253267	2,919.40	14,342.42
2023	129,563	636,517	2.13282	2,763.35	13,575.76
			Total	8,645.11	41,738.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	129,563	636,517
Industrial	0	0
Other	0	0

Project Name: TIF LA VISTA CITY CENTRE - PHASE 1 - PROJ 2
City: LA VISTA **Project Date:** 2021
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3023
Project Years: **Project Type:** Standard

Location: Lot 4 La Vista City Centre Replat 3; 7885 South 84st Street: PID 11607844
Description: TIF funds used in association with a 11,741 square foot multi-tenant building to include a Chili's Grill and Bar with outdoor seating and related improvements developed by the Applicant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	590,930	76,474	2.286428	13,511.19	1,748.52
2022	590,930	76,701	2.253267	13,315.23	1,728.28
2023	590,930	76,701	2.13282	12,603.47	1,635.90
			Total	39,429.89	5,112.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	590,930	76,701
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 77 SARPY

Project Name: TIF LA VISTA CITY CENTRE - PHASE 1 - PROJ 3
City: LA VISTA **Project Date:** 2021
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3024
Project Years: **Project Type:** Standard

Location: Lot 5 La Vista City Centre Replat 3; 7885 South 84th Street; PID 11607845
Description: TIF funds used in association with a new parking lot for the La Vista Centre area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	117,328	554,107	2.286428	2,682.62	12,669.26
2022	117,328	1,503,608	2.253267	2,643.71	33,880.30
2023	117,328	2,483,123	2.13282	2,502.40	52,960.54
			Total	7,828.73	99,510.10

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	117,328	2,483,123
Industrial	0	0
Other	0	0

Project Name: TIF LA VISTA CITY CENTRE PH I EVENT VENUE
City: LA VISTA **Project Date:** 2022
School: PAPILLION-LAVISTA 27 **TIF-ID#:** 77-3030
Project Years: **Project Type:**

Location: Lot 3 LaVista City Centre Replat 4; PID 11610769
Description: TIF funds used for eligible costs and expenses for costs and expenses of public improvements, including site acquisistion, construction of public sidewalks, streetscape improvements, landscaping along public right of ways or in public areas, façade or lighting enhancements, including without limitation, window enhancements, site preparation, demolition, clearing, grading, surcharging, special foundations, and architectural and engineering fees, utility extensions and hookups, traffic or market studies, appraisal associated with the project, TIF fees, public parking, public spaces and enhancements, street, utility or public spaces enhancements or other such public expenses ncessary in a state of the art indoor/outdoor performance event venue consistingo 2,400 indoor seats and 5,000 ourdoor seats and shall provided up to 150 various types of live entertainment events.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	532,920	994,616	2.253267	12,008.11	22,411.36
2023	532,920	4,385,032	2.13282	11,366.22	93,524.84
			Total	23,374.33	115,936.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	532,920	4,385,032
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LA VISTA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	2,301,578	59,130,614	49,088.52	1,261,149.56
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**2,301,578**	**59,130,614**	**49,088.52**	**1,261,149.56**

Project Count 6

2023 TOTALS FOR COUNTY : # 77 SARPY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	345,421	971,485	7,815.39	21,735.49
Commercial	14,630,186	197,837,334	327,131.62	4,395,972.33
Industrial	1,300,000	1,392,953	28,897.47	30,963.70
other	0	0	0.00	0.00
Total	**16,275,607**	**200,201,772**	**363,844.47**	**4,448,671.52**

Project Count 23

Tax Increment Financing (TIF) Report 2023

COUNTY: 78 SAUNDERS

CITY: WAHOO

Project Name: TIF BOMGAARS PROJECT
City: WAHOO **Project Date:** 2017
School: WAHOO 39 **TIF-ID#:** 78-9915
Project Years: **Project Type:**

Location: Lot 1 Airpark-Bomgaars Addition, Parcel 002063501
Description: Construction and installation of public infrastructure to service the needs of Bomgaars Project Area; additional improvements and construction necessary to the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	63,030	2,650	2.154208	1,357.80	57.10
2018	63,030	507,140	2.158998	1,360.82	10,949.24
2019	63,030	2,085,637	2.088968	1,316.68	43,568.34
2020	63,030	2,085,637	2.042792	1,287.57	42,605.22
2021	63,030	2,639,893	2.035561	1,283.01	53,736.62
2022	63,030	2,656,583	1.982257	1,249.42	52,660.30
2023	63,030	2,656,583	1.861365	1,173.22	49,448.70
			Total	9,028.52	253,025.52

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	63,030	2,656,583
Industrial	0	0
Other	0	0

Project Name: TIF JEO BUILDING COMPANY PROJ
City: WAHOO **Project Date:** 2020
School: WAHOO 39 **TIF-ID#:** 78-9917
Project Years: **Project Type:**

Location: Lot 1 Sycamore Hills 2nd Addition PID 002151037 Wahoo
Description: ***Originally to begin in 2019-City Rescinded 2019 Notice to Divide Tax to begin in 2020-TIF funds used for land acquisition, engineering and architectural fees, utilities, streets and alleys, site work, façade, HVAC/energy improvements, public trail, legal and city TIF fees associated with a new commercial office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	8,758	2,051,599	2.042792	178.91	41,909.90
2021	8,758	2,585,682	2.035561	178.27	52,633.14
2022	8,758	2,553,890	1.982257	173.61	50,624.66
2023	8,758	2,553,890	1.861365	163.02	47,537.22
			Total	693.81	192,704.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,758	2,553,890
Industrial	0	0
Other	0	0

Project Name: TIF OMAHA STEEL CASTINGS CO.
City: WAHOO **Project Date:** 2013
School: WAHOO 39 **TIF-ID#:** 78-9908
Project Years: **Project Type:**

Location: Parcel of land located in the S 1/2 NE 1/4 3-14-7
Description: TIF funds used for acquisition and clearing of property, installation of public infrastructure to prepare site for redevelopment for additional improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	51,110	1,577,850	2.26182	1,156.02	35,688.14
2014	51,110	5,505,990	2.221118	1,135.21	122,294.54
2015	51,110	5,505,990	2.206338	1,127.66	121,480.76
2016	51,110	5,505,990	2.186498	1,117.52	120,388.36
2017	51,110	5,505,990	2.154208	1,101.02	118,610.48
2018	51,110	5,505,990	2.158998	1,103.46	118,874.24
2019	51,110	5,505,990	2.088968	1,067.67	115,018.42
2020	51,110	5,505,990	2.042792	1,044.07	112,475.96
2021	51,110	6,872,217	2.035561	1,040.38	139,888.18
2022	51,110	7,097,066	1.982257	1,013.13	140,682.08
2023	51,110	6,488,890	1.861365	951.34	120,781.92
			Total	11,857.48	1,266,183.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	51,110	6,488,890
Industrial	0	0
Other	0	0

Project Name: TIF SID DILLION WAHOO INC.
City: WAHOO **Project Date:** 2016
School: WAHOO 39 **TIF-ID#:** 78-9913
Project Years: **Project Type:**

Location: Tract of Land E 1/2 SW 1/4 9-14-7 PID 001802004
Description: Construction and installation of public infrastructure to service needs of SID Dillion Wahoo Inc. project area; additional improvements and construction necessary to the foregoing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	47,340	381,160	2.186498	1,035.09	8,334.06
2017	47,340	1,645,750	2.154208	1,019.80	35,452.88
2018	47,340	1,645,750	2.158998	1,022.07	35,531.72
2019	47,340	1,645,750	2.088968	988.92	34,379.26
2020	47,340	1,645,750	2.042792	967.06	33,619.24
2021	47,340	1,987,189	2.035561	963.63	40,450.48
2022	47,340	2,568,335	1.982257	938.40	50,911.00
2023	47,340	2,568,336	1.861365	881.17	47,806.12
			Total	7,816.14	286,484.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	47,340	2,568,336
Industrial	0	0
Other	0	0

Project Name: TIF WAHOO STATE BANK
City: WAHOO **Project Date:** 2019
School: WAHOO 39 **TIF-ID#:** 78-9916
Project Years: **Project Type:**

Location: Lot 12 and E1/2 Lot 11 Block 149 County Addition PID 006283500 Wahoo
Description: TIF funds used for land acquisition, demolition, engineering and architectural fees, façade and legal fees for reconstruction of new bank.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	34,880	2,068,548	2.088968	728.63	43,211.34
2020	34,880	2,222,093	2.042792	712.53	45,392.74
2021	34,880	2,822,058	2.035561	710.00	57,444.70
2022	34,880	2,802,193	1.982257	691.41	55,546.68
2023	34,880	2,802,193	1.861365	649.24	52,159.08
			Total	3,491.81	253,754.54

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,880	2,802,193
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WAHOO

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	205,118	17,069,892	3,817.99	317,733.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**205,118**	**17,069,892**	**3,817.99**	**317,733.00**

Project Count 5

CITY: YUTAN

Project Name: TIF ITAN PARKVIEW FIRST PHASE
City: YUTAN **Project Date:** 2014
School: YUTAN 9 **TIF-ID#:** 78-9910
Project Years: **Project Type:**

Location: Lots 11, 18, 21, 22, 23, 24, 25, and 26 Itan Parkview Add,Lot 1 Replat 1, Lot 1 & 2 Replat 2, Lot 1 and 2 Replat 3 all Itan Parkview Replats Parcel#003865019,003865026,003865029,003865030,003865031,003865032,003865033,003865034,003865001,003865005,003865101,003865011,003865102
Description: TIF funds used for public improvements and street improvements Itan Park and Timber Crest Park associated with 13 new residential homes in Yutan. (Sudbeck Homes)

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	385,000	734,650	2.153583	8,291.29	15,821.30
2015	364,500	1,707,930	2.163033	7,884.26	36,943.10
2016	336,000	2,410,130	2.1174	7,114.46	51,032.10
2017	364,500	2,587,500	2.12189	7,734.29	54,903.90
2018	364,500	2,888,810	2.106977	7,679.93	60,866.96
2019	364,500	3,047,165	2.100814	7,657.47	64,015.82
2020	364,500	3,237,294	2.085733	7,602.50	67,521.42
2021	364,500	3,384,288	2.0772	7,571.39	70,298.60
2022	364,500	3,691,052	2.036868	7,424.38	75,181.96
2023	364,500	3,693,378	1.976638	7,204.85	73,004.90
			Total	76,164.82	569,590.06

Current Year	Base Value	Excess Value
Residential	364,500	3,693,378
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF M.SUDBECK HOMES 1ST PHASE
City: YUTAN **Project Date:** 2015
School: YUTAN 9 **TIF-ID#:** 78-9911
Project Years: **Project Type:**

Location: Lots 27 through 46 and Lots 84 & 85 Itan Parkview Phase 2, Yutan
Description: Land acquistion and site preparation and public improvements associated with construction of approx 22 single family residences.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	33,000	150,510	2.163033	713.80	3,255.58
2016	33,000	2,200,290	2.1174	698.74	46,588.94
2017	33,000	3,355,140	2.12189	700.22	71,192.38
2018	33,000	4,019,890	2.106977	695.30	84,698.78
2019	33,000	4,993,151	2.100814	693.27	104,897.40
2020	33,000	6,488,669	2.085733	688.29	135,336.60
2021	33,000	6,807,172	2.0772	685.48	141,398.78
2022	33,000	7,337,624	2.036868	672.17	149,458.04
2023	33,000	7,455,094	1.976638	652.29	147,360.46
			Total	6,199.56	884,186.96

Current Year	Base Value	Excess Value
Residential	33,000	7,455,094
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF M.SUDBECK HOMES 2ND PHASE
City: YUTAN **Project Date:** 2017
School: YUTAN 9 **TIF-ID#:** 78-9914
Project Years: **Project Type:**

Location: Lots 47 through 61 and 80 through 83, Itan Parkview Phase Two
Description: Construction of approx 59 single family homes in up to 3 phases. The First Phase consisted of construction of approx 22 single family homes. Second Phase consist of construction of 19 single family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	28,500	597,420	2.12189	604.74	12,676.60
2018	28,500	1,968,250	2.106977	600.49	41,471.08
2019	28,500	3,831,696	2.100814	598.73	80,497.48
2020	28,500	5,260,765	2.085733	594.43	109,725.82
2021	28,500	5,717,541	2.0772	592.00	118,764.88
2022	28,500	6,090,928	2.036868	580.51	124,064.30
2023	28,500	6,122,167	1.976638	563.34	121,013.32
			Total	4,134.24	608,213.48

Current Year	Base Value	Excess Value
Residential	28,500	6,122,167
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF M.SUDBECK HOMES PROJECT THIRD PHASE
City: YUTAN **Project Date:** 2020
School: YUTAN 9 **TIF-ID#:** 78-9918
Project Years: **Project Type:**

Location: Lots 62-79, inclusive, Itan Parkview Phase Two Subdivision PIN# 003865071, 003865072, 003865073, 003865074, 003865075, 003865076, 003865077, 003865078, 003865079, 003865080, 003865081, 003865082, 003865083, 003865084, 003865085, 003865086, 003865087, and 003865088
Description: TIF funds used for land acquisition, engineering, grading, public utility improvements, erosion control, street and sidewalk improvements and other eligible improvements needed in the construction of 18 single-family homes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	270,000	707,614	2.085733	5,631.48	14,759.40
2021	270,000	2,940,200	2.0772	5,608.44	61,073.88
2022	270,000	4,651,178	2.036868	5,499.54	94,738.48
2023	270,000	5,665,195	1.976638	5,336.92	111,980.62
			Total	22,076.38	282,552.38

Current Year	Base Value	Excess Value
Residential	270,000	5,665,195
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF THOMPSON REDV (Amnd YrBeg)
City: YUTAN **Project Date:** 2016
School: YUTAN 9 **TIF-ID#:** 78-9912
Project Years: **Project Type:**

Location: PID 006927500 N 59' Lots 6, 7, 8, and 9 Blk 26 Orig Town Yutan
Description: Construction of approx 5,100 sq ft retail and office building and associated improvements.During 2016, City Amended Beginning Year from 2015 to 2016, City Yutan Resolution 2016-2.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	18,120	386,050	2.1174	383.67	8,174.22
2017	18,120	386,050	2.12189	384.49	8,191.56
2018	18,120	386,050	2.106977	381.78	8,133.94
2019	18,120	386,050	2.100814	380.67	8,110.22
2020	18,120	386,050	2.085733	377.93	8,052.02
2021	18,120	490,284	2.0772	376.39	10,184.18
2022	18,120	460,054	2.036868	369.08	9,370.70
2023	18,120	460,054	1.976638	358.17	9,093.62
			Total	3,012.18	69,310.46

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	18,120	460,054
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 78 SAUNDERS

2023 TOTALS FOR CITY : # YUTAN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	696,000	22,935,834	13,757.40	453,358.41
Commercial	18,120	460,054	358.17	9,093.60
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**714,120**	**23,395,888**	**14,115.57**	**462,452.01**

Project Count 5

2023 TOTALS FOR COUNTY : # 78 SAUNDERS

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	696,000	22,935,834	13,757.40	453,358.41
Commercial	223,238	17,529,946	4,176.16	326,826.60
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**919,238**	**40,465,780**	**17,933.56**	**780,185.01**

Project Count 10

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

CITY: GERING

Project Name: TIF BRIMARK MEDICAL OFFICE BLDG
City: GERING **Project Date:** 2022
School: GERING 16 **TIF-ID#:** 79-0807
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Swift Subdivision; PID 010001098
Description: TIF funds used for site acquisition, grading/general site preparation water, electrical, gas, sanitary sewer, storm water sewer and telecommunication utilities, underground storm water retention, paving in the City right of way, landscaping in City right of way, paving demolition, concrete and brick façade on retaining wall, site lighting, building facade, site engineering, plan preparation and legal expenses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	65,829	1,005,540	2.249757	1,480.99	22,622.22
2023	65,829	1,530,245	2.215346	1,458.34	33,900.22
			Total	2,939.33	56,522.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	65,829	1,530,245
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTON HOTEL
City: GERING **Project Date:** 2018
School: GERING 16 **TIF-ID#:** 79-0797
Project Years: **Project Type:**

Location: Lots 1A and 4A, Block 7, Original Town, Replat of Lots 1-15, Block 7, Original Town
Description: TIF Funds to be used for demolition of four structures, right-of-way improvements, curb & gutter, sidewalk, public meeting room, paved public parking lot, landscaping, and new and/or improved public utilities for the construction of a new 3-story hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	34,300	4,140,162	2.22584	763.46	92,153.40
2019	34,300	4,140,162	2.23074	765.14	92,356.26
2020	34,300	4,139,624	2.281623	782.60	94,450.62
2021	34,300	4,139,624	2.27436	780.11	94,149.96
2022	34,300	4,139,624	2.249757	771.67	93,131.48
2023	34,300	4,149,021	2.215346	759.86	91,915.18
			Total	4,622.84	558,156.90

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,300	4,149,021
Industrial	0	0
Other	0	0

Project Name: TIF CROSSROADS COOPERATIVE EXPANSION
City: GERING **Project Date:** 2021
School: GERING 16 **TIF-ID#:** 79-0804
Project Years: 15 **Project Type:** Standard

Location: Lots 1 through 6 Block 1, Lots 1 through 6 Block 4, Lots 1 through 6 Block 5; and Lots 1 through 4 Block 7 First Addition to Gering ; PID 010054804, 010348255, 010247254
Description: TIF funds used for land acquisition, site preparation, sewer development, water development, site engineering and architectural fees, plan preparation and legal fees associated with the expansion of a grain handling and storage facility and extension of the rail spur.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	774,180	1,127,140	2.27436	17,607.64	25,635.22
2022	774,180	2,462,205	2.249757	17,417.17	55,393.64
2023	1,303,970	2,997,000	2.215346	28,887.45	66,393.94
			Total	63,912.26	147,422.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,303,970	2,997,000
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF CS PRECISION EXPANSION
City: GERING **Project Date:** 2022
School: GERING 16 **TIF-ID#:** 79-0806
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Block 2 Gering Fourth Industrical Tracks and Lot 2 Block 3A Gering Fourth Industrial Tracts; PID's 010019766 and 010001129
Description: TIF funds used for site acquisition, site preparation, driveway/culvert from Lockwood Road, driveway from D Street, landscaping and drainage in public right of way, fire hydrant and water main, site engineering, and site preparation and legal fees necessary for the expansion of a current manufacturing building and acquisition of property for solar array to generate energy for expanded operations.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,477,848	1,308,857	2.249757	55,745.56	29,446.10
2023	2,477,848	1,676,147	2.215346	54,892.91	37,132.46
			Total	110,638.47	66,578.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,477,848	1,676,147
Industrial	0	0
Other	0	0

Project Name: TIF DOCU-SHRED REDEV
City: GERING **Project Date:** 2010
School: GERING 16 **TIF-ID#:** 79-0781
Project Years: **Project Type:**

Location: Lot 1, Block 1, Pappas 3rd Addition, Gering NE
Description: TIF funds for public improvements or improvements within the public right of way and landscaping/sitework.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	40,233	0	1.99917	804.33	0.00
2011	47,892	76,579	2.1047	1,007.98	1,611.76
2012	47,892	76,579	2.09786	1,004.71	1,606.52
2013	47,892	76,579	2.09846	1,004.99	1,606.98
2014	47,892	76,579	2.0819	997.06	1,594.30
2015	47,892	80,791	2.07619	994.33	1,677.38
2016	47,892	80,791	2.07845	995.41	1,679.20
2017	47,892	84,843	2.2303	1,068.14	1,892.26
2018	47,892	84,843	2.22584	1,066.00	1,888.48
2019	47,892	84,843	2.23074	1,068.35	1,892.64
2020	47,892	84,843	2.281623	1,092.71	1,935.80
2021	47,892	84,843	2.27436	1,089.24	1,929.64
2022	47,892	84,843	2.249757	1,077.45	1,908.76
2023	47,892	114,738	2.215346	1,060.97	2,541.84
			Total	14,331.67	23,765.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	47,892	114,738
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF G-TOWN DEVELOPMENT
City: GERING
School: GERING 16
Project Years:
Project Date: 2012
TIF-ID#: 79-0785
Project Type:

Location: Lot A, Replat of Lots A, B, & E Trails Edge Plaza, in Original Town Gering
Description: TIF funds used to develop grocery store

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	298,077	0	2.09786	6,253.24	0.00
2013	298,077	326,229	2.09846	6,255.03	6,845.80
2014	298,077	326,229	2.0819	6,205.67	6,791.76
2015	298,077	513,730	2.07619	6,188.64	10,666.02
2016	298,077	611,175	2.07845	6,195.38	12,702.98
2017	290,293	627,276	2.2303	6,474.40	13,990.14
2018	290,293	627,276	2.22584	6,461.46	13,962.16
2019	290,293	627,276	2.23074	6,475.68	13,992.90
2020	290,293	629,079	2.281623	6,623.39	14,353.22
2021	290,293	629,079	2.27436	6,602.31	14,307.52
2022	290,293	629,079	2.249757	6,530.89	14,152.76
2023	290,293	674,420	2.215346	6,430.99	14,940.74
			Total	76,697.08	136,706.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	290,293	674,420
Industrial	0	0
Other	0	0

Project Name: TIF MID-TOWN AMEND REED&NELSON
City: GERING
School: GERING 16
Project Years:
Project Date: 2015
TIF-ID#: 79-0791
Project Type:

Location: TIF Area No. 22 - Reed & NelsonPID #010345302, 010352015, 010351922, 010345396Lt 4C-1, Rplt Lt4C, Rptl Lt4B, Rplt Lt 4 & 5 Blk 5 Midtown Development Add; Lt C, Rplt 18A-1 Blk 5 Midtown Development Second Add Replat; Lot B, Rplt Lt18A Blk 5 Midtown Development Add Replat; Lt A Rplt Lt 18A-1 Blk 5 Midtown Development Add Replat
Description: Right-of-way improvements consisting of street construction of North Twin Drive, alley construction, utility extensions, intersection improvements, paving and landscaping.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	408,010	239,362	2.07619	8,471.06	4,969.62
2016	408,010	318,242	2.07845	8,480.28	6,614.52
2017	408,010	394,016	2.2303	9,099.85	8,787.76
2018	408,010	425,646	2.22584	9,081.65	9,474.22
2019	408,010	538,866	2.23074	9,101.64	12,020.72
2020	408,010	538,868	2.281623	9,309.25	12,294.96
2021	408,010	538,868	2.27436	9,279.62	12,255.84
2022	408,010	546,133	2.249757	9,179.23	12,286.68
2023	408,010	698,328	2.215346	9,038.83	15,470.40
			Total	81,041.41	94,174.72

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	408,010	698,328
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF MID-TOWN DEVELP. ADD.
City: GERING
School: GERING 16
Project Years:
Project Date: 2012
TIF-ID#: 79-0786
Project Type:

Location: Lots 19A and 20A, Block 5, being a replat of Midtown Development addition to City of Gering
Description: TIF funds used for construction of approximately 450 LF of Twin City Drive east of Lyman Drive. Reconstruction of the intersection of Twin City Drive & Lyman Drive. Installation of waterline and storm drainage lines.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	65,189	0	2.09786	1,367.57	0.00
2013	65,189	525,982	2.09846	1,367.97	11,037.52
2014	65,189	525,982	2.0819	1,357.17	10,950.42
2015	65,189	552,281	2.07619	1,353.45	11,466.40
2016	65,189	613,241	2.07845	1,354.92	12,745.90
2017	65,189	976,848	2.2303	1,453.91	21,786.66
2018	65,189	976,848	2.22584	1,451.00	21,743.10
2019	65,189	1,023,768	2.23074	1,454.20	22,837.62
2020	65,189	1,234,293	2.281623	1,487.37	28,161.94
2021	65,189	1,234,293	2.27436	1,482.63	28,072.28
2022	65,189	1,234,293	2.249757	1,466.59	27,768.62
2023	65,189	1,290,988	2.215346	1,444.16	28,599.86
			Total	17,040.94	225,170.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	65,189	1,290,988
Industrial	0	0
Other	0	0

Project Name: TIF MIDWEST FARM SERVICE OFFICE BUILDING
City: GERING
School: GERING 16
Project Years: 15
Project Date: 2023
TIF-ID#: 79-8647
Project Type: Standard

Location: All of Site tract #1, except the West 7 feet, and except the South 75 feet; PID 010065210 and 010065229.
Description: TIF funds used for sale acquisition, SWMP, testing, civil engineering, surveying fees, demolition, import fill, storm water drainage and retention, water main, sanitary sewer, and plan preparation and legal fees necessary in the redevelopment of a farm equipment, services and office business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	170,051	1,125,125	2.215346	3,767.22	24,925.42
			Total	3,767.22	24,925.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	170,051	1,125,125
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF NEMNICH AUTOMOTIVE
City: GERING **Project Date:** 2013
School: GERING 16 **TIF-ID#:** 79-0788
Project Years: **Project Type:**

Location: Lot 5 Block 7 Midtown Development Addition Gering
Description: TIF funds used to construct utilities including extension of water main, sanitary sewer, storm drainage, right-of-way improvements including street surfacing, lot surfacing to ensure drainage away from the WEA Zone, and landscaping.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	57,400	0	2.09846	1,204.52	0.00
2014	57,400	919,905	2.0819	1,195.01	19,151.50
2015	57,400	965,901	2.07619	1,191.73	20,053.94
2016	57,400	965,901	2.07845	1,193.03	20,075.78
2017	57,400	910,958	2.2303	1,280.19	20,317.10
2018	57,400	910,958	2.22584	1,277.63	20,276.48
2019	57,400	910,958	2.23074	1,280.44	20,321.10
2020	57,400	910,958	2.281623	1,309.65	20,784.64
2021	57,400	914,198	2.27436	1,305.48	20,792.16
2022	57,400	1,074,508	2.249757	1,291.36	24,173.82
2023	57,400	1,201,138	2.215346	1,271.61	26,609.36
			Total	13,800.65	212,555.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	57,400	1,201,138
Industrial	0	0
Other	0	0

Project Name: TIF WEBORG (WAREHOUSE) 21
City: GERING **Project Date:** 2016
School: GERING 16 **TIF-ID#:** 79-0793
Project Years: **Project Type:**

Location: PT TL 24 & TL 25 35-22-55 unplatted lands, TR 1 City-U P Add, and TR 3 City-U P Add2625 N 10th St. PID 010053611, 010302255, 010302271
Description: Building rehabilitation with new/upgraded utilities (sewer/water), lot improvements including concrete surfacing, right-of-way improvements utilities, ADA design & construction, curb & gutter, sidewalk, and landscaping.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	338,941	1,392,955	2.07845	7,044.72	28,951.88
2017	338,941	1,518,496	2.2303	7,559.40	33,867.02
2018	338,941	1,536,133	2.22584	7,544.28	34,191.88
2019	338,941	1,536,133	2.23074	7,560.89	34,267.14
2020	338,941	1,537,393	2.281623	7,733.36	35,077.52
2021	313,907	1,501,848	2.27436	7,139.38	34,157.44
2022	313,907	1,501,848	2.249757	7,062.14	33,787.94
2023	313,907	1,732,678	2.215346	6,954.13	38,384.82
			Total	58,598.30	272,685.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	313,907	1,732,678
Industrial	0	0
Other	0	0

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF WEBORG HOTEL
City: GERING **Project Date:** 2021
School: GERING 16 **TIF-ID#:** 79-0805
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Block 1 Weborg Subdivision; PID 010053638 and 010302271
Description: TIF funds used for demolition and building preparation, site preparation, lighting, civil engineering and geotech, façade, roof repair and rehabilitation, and plan preparation and legal expenses associated with the rehabilitation of removal of a building and development of hotel.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	237,119	4,085,075	2.27436	5,392.94	92,909.32
2022	237,119	5,819,385	2.249757	5,334.60	130,922.04
2023	237,119	6,886,015	2.215346	5,253.01	152,549.08
			Total	15,980.55	376,380.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	237,119	6,886,015
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # GERING

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	5,471,808	24,075,843	121,219.48	533,363.22
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**5,471,808**	**24,075,843**	**121,219.48**	**533,363.22**

Project Count 12

CITY: SCOTTSBLUFF

Project Name: TIF 26 GROUP FUEL STATION & CONVENIENCE STORE
City: SCOTTSBLUFF **Project Date:** 2019
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0798
Project Years: **Project Type:**

Location: Lot 1 Block 1 Western Addition PID 010000446 Scottsbluff
Description: TIF funds used for site acquisition, site preparation including compacted fill and gas line relocation, site utilities to include anitary and storm sewer and water, curb and gutter, barrier sidewalk, site lighting, civil engineering, and plan preparation and legal fees needed to contstruct new fuel station and convenience store.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	100,895	552,505	2.16929	2,188.71	11,985.44
2020	100,895	2,088,965	2.1702	2,189.62	45,334.72
2021	100,895	2,909,905	2.163019	2,182.38	62,941.80
2022	100,895	2,909,905	2.131691	2,150.77	62,030.18
2023	162,000	780,802	1.964763	3,182.92	15,340.92
			Total	11,894.40	197,633.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	162,000	780,802
Industrial	0	0
Other	0	0

Project Name: TIF 26 GROUP FUEL STATION AND CONVENIENCE STORE
City: SCOTTSBLUFF **Project Date:** 2023
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-8697
Project Years: 15 **Project Type:** Standard

Location: Block 1 Group Addition, PID 010128573
Description: TIF funds used for site acquisition, site preparation and import fill, tank removal, storm water drainage, site demolitation, site utilities, civil engineering, plan preparation and legal fees necessary in the redevelopment of a project site into a fuel station and convenience store with a restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	100,895	2,909,905	1.964763	1,982.35	57,172.74
			Total	1,982.35	57,172.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	100,895	2,909,905
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF AIRPORT DEVELOPMENT LLC
City: SCOTTSBLUFF **Project Date:** 2009
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0780
Project Years: **Project Type:**

Location: Lots 8-10, Block 11, Original Town of Scottsbluff
Description: TIF funds will provide for the construction of a newe private office building including improvements to the public parking lot and alley.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2009	111,619	130,193	2.20749	2,463.98	2,874.00
2010	111,619	749,117	2.19806	2,453.45	16,466.04
2011	111,619	749,117	2.26305	2,525.99	16,952.90
2012	111,619	749,117	2.25904	2,521.52	16,922.86
2013	111,619	749,117	2.24703	2,508.11	16,832.88
2014	111,619	749,117	2.22063	2,478.64	16,635.12
2015	111,619	749,117	2.37135	2,646.88	17,764.20
2016	111,619	749,117	2.37503	2,650.98	17,791.76
2017	111,619	755,307	2.36165	2,636.05	17,837.72
2018	111,619	755,307	2.17048	2,422.67	16,393.80
2019	111,619	755,307	2.34588	2,618.45	17,718.60
2020	111,619	755,307	2.339395	2,611.21	17,669.62
2021	111,619	755,307	2.32302	2,592.93	17,545.94
2022	111,619	755,307	2.290753	2,556.92	17,302.22
2023	111,619	755,307	2.135195	2,383.28	16,127.28
			Total	38,071.06	242,834.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	111,619	755,307
Industrial	0	0
Other	0	0

Project Name: TIF AULICK INDUSTRIES OFFICE AND TRUCK STOP
City: SCOTTSBLUFF **Project Date:** 2022
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0800
Project Years: **Project Type:**

Location: Block 3 Marvin Addition except that part deeded to the State of Nebraska; PID 010240489
Description: TIF funds used for site acquisition, site preparation, demolition of a building, site concrete, and storm drain, storm drain construction, sanitary and water lines, lighting, landscaping in highway ROW, geotech and civil engineering, and plan preparation and legal expenses necessary in the redevelopment of the project site into an office and truck shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	210,784	2,344,800	2.163019	4,559.30	50,718.48
2022	210,784	2,344,800	2.131691	4,493.26	49,983.90
2023	210,784	2,344,800	1.964763	4,141.41	46,069.76
			Total	13,193.97	146,772.14

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	210,784	2,344,800
Industrial	0	0
Other	0	0

Project Name: TIF ELITE HEALTH
City: SCOTTSBLUFF **Project Date:** 2017
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0796
Project Years: **Project Type:**

Location: Lot 1 of Final Plat of Lots 1, 2, Tract A and 40th St ROW, Blk 9 Fiv Oaks Subdivision Parcel 010000071
Description: Site acquisition, preparation and infrastructure installation and planning for health care office building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	53,255	8,613,484	2.17293	1,157.19	187,164.98
2018	53,255	8,613,484	2.16437	1,152.64	186,427.66
2019	53,255	9,259,429	2.16929	1,155.26	200,863.88
2020	53,255	8,929,792	2.1702	1,155.74	193,794.36
2021	53,255	8,929,792	2.163019	1,151.92	193,153.10
2022	53,255	8,929,792	2.131691	1,135.23	190,355.58
2023	53,255	8,929,792	1.964763	1,046.33	175,449.26
			Total	7,954.31	1,327,208.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	53,255	8,929,792
Industrial	0	0
Other	0	0

Project Name: TIF FAIRFIELD INN
City: SCOTTSBLUFF **Project Date:** 2015
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0790
Project Years: **Project Type:**

Location: Block 2, Reganis Subdivision
Description: Site acquistion and site preparation for hotel facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	217,277	0	2.16598	4,706.18	0.00
2016	217,277	4,086,955	2.17686	4,729.82	88,967.30
2017	217,277	5,624,998	2.17293	4,721.28	122,227.28
2018	217,277	5,624,998	2.16437	4,702.68	121,745.78
2019	217,277	5,624,998	2.16929	4,713.37	122,022.52
2020	217,277	5,624,998	2.1702	4,715.35	122,073.72
2021	217,277	5,624,998	2.163019	4,699.74	121,669.78
2022	217,277	5,624,998	2.131691	4,631.67	119,907.58
2023	217,277	5,624,998	1.964763	4,268.98	110,517.88
			Total	41,889.07	929,131.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	217,277	5,624,998
Industrial	0	0
Other	0	0

Project Name: TIF HPB EXPANSION
City: SCOTTSBLUFF **Project Date:** 2020
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0801
Project Years: **Project Type:**

Location: Lob 3B, Block 2, Amended Plat of Lots 3A and 5, Block 2 Case Subdivision; PID 010246223
Description: TIF funds used for site preparation, demolition and reconstruction of storm drain, civil engineering/site design, plan preparation/legal expenses, demolition and relocation of abandoned electrical and refrigeration, storm water retention, and alley improvementx necessary in the expansion of the building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	1,951,616	642,800	2.163019	42,213.82	13,903.90
2022	1,951,616	642,800	2.131691	41,602.42	13,702.52
2023	1,951,616	642,800	1.964763	38,344.63	12,629.50
			Total	122,160.87	40,235.92

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,951,616	642,800
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF KERSCH POWERHOUSE RENOVATION
City: SCOTTSBLUFF **Project Date:** 2023
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-8646
Project Years: 15 **Project Type:** Standard

Location: Lots 17 and 19 Block 2, Original Town Addition Scottsbluff; PID 010305203
Description: TIF funds used for land acquisition, sitework, fire suppression, plan preparation and legal fees necessary in the rehabilitation and renovation of building into a new restaurant, office space and apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	274,294	558,640	2.135195	5,856.71	11,928.06
			Total	5,856.71	11,928.06

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	274,294	558,640
Industrial	0	0
Other	0	0

Project Name: TIF MONUMENT MALL REDEVP PROJ
City: SCOTTSBLUFF **Project Date:** 2017
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0795
Project Years: **Project Type:**

Location: Lot 3, Blk 3, Third Replat of Lots 3 and 4 Blk 3, Northeast Second Add Replat No 2 and Lot 2, Blk 3, Northeast Second Add Replat No 2.
Description: Rehabilitation of commercial mall.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	6,000,000	4,516,293	2.17293	130,375.80	98,135.90
2018	6,000,000	700,000	2.16437	129,862.20	15,150.60
2019	6,000,000	0	2.16929	130,157.40	0.00
2020	6,000,000	0	2.1702	130,212.00	0.00
2021	6,000,000	0	2.163019	129,781.14	0.00
2022	6,000,000	0	2.131691	127,901.46	0.00
2023	6,000,000	0	1.964763	117,885.78	0.00
			Total	896,175.78	113,286.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,000,000	0
Industrial	0	0
Other	0	0

Project Name: TIF MTL COMMODITY LAUNDROMAT
City: SCOTTSBLUFF **Project Date:** 2021
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0803
Project Years: 15 **Project Type:** Standard

Location: Lot 2B Kelley Subdivision; PID 01034727
Description: TIF funds used for site acquisition, site preparation, water utilities, and plan preparation and legal expenses associated with redevelopment of a project site into a laundromat.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	116,012	63,090	2.163019	2,509.36	1,364.66
2022	116,012	379,575	2.131691	2,473.02	8,091.38
2023	116,012	379,575	1.964763	2,279.36	7,457.76
			Total	7,261.74	16,913.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	116,012	379,575
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

Project Name: TIF OWEN ORAL SURGERY CENTER
City: SCOTTSBLUFF **Project Date:** 2017
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0794
Project Years: **Project Type:**

Location: Lot 1 Blk 10 Five Oaks Subdivision, Parcel 010000169
Description: Construction of Oral Surgery Center. TIF funds will be used for site acquistion and preparation, water and sewer improvements, site improvements including sidewalk and landscaping, adjacent street improvements, plan preparation and site design.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	24,647	236,199	2.17293	535.56	5,132.44
2018	24,647	692,529	2.16437	533.45	14,988.90
2019	24,647	692,529	2.16929	534.66	15,022.96
2020	24,647	692,529	2.1702	534.89	15,029.26
2021	24,647	692,529	2.163019	533.12	14,979.54
2022	24,647	692,529	2.131691	525.40	14,762.58
2023	24,647	692,529	1.964763	484.26	13,606.56
			Total	3,681.34	93,522.24

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,647	692,529
Industrial	0	0
Other	0	0

Project Name: TIF PLATTE VALLEY ADDITION IMPROVEMENTS
City: SCOTTSBLUFF **Project Date:** 2019
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0799
Project Years: **Project Type:**

Location: Lots 1, 2 and 4 Block 1 Platte Valley Addition and Lots A and B, subdivision of Lot 3, Block 1 Platte Valley Addition PID 010333525 Scottsbluff
Description: TIF funds used for site demolition and preparation, drainage improvements, sidewalk, curb and gutter, handicap ramps, raised crosswalk along Platte Valley Drive, lighting, engineering, and plan preparation and fegal fees associated with the construction of a new Community Center as part of the Platte Valley Financial Service Companies Inc.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	7,135,402	730,011	2.16929	154,787.56	15,836.06
2020	7,135,402	1,171,566	2.1702	154,852.49	25,425.34
2021	7,135,402	1,171,566	2.163019	154,340.10	25,341.20
2022	7,135,402	1,171,566	2.131691	152,104.72	24,974.18
2023	7,135,402	1,171,566	1.964763	140,193.74	23,018.50
			Total	756,278.61	114,595.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	7,135,402	1,171,566
Industrial	0	0
Other	0	0

Project Name: TIF REGANIS, LLC
City: SCOTTSBLUFF **Project Date:** 2015
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0789
Project Years: **Project Type:**

Location: PID 010346562 Blk 9 Reganis Subdiv Scottsbluff, also an area within the easement of Winters Creek Irrigation comencing at northwest corner Blk 9 to a length of approx 460 ft to northwest along the centerline of existing irrigation lateral
Description: Site preparation and infrastructure associated with installation of commercial facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	276,423	705,250	2.16598	5,987.27	15,275.58
2016	276,423	2,630,625	2.17686	6,017.34	57,265.02
2017	276,423	2,941,482	2.17293	6,006.48	63,916.34
2018	276,423	2,646,577	2.16437	5,982.82	57,281.72
2019	276,423	2,646,577	2.16929	5,996.42	57,411.94
2020	276,423	2,021,741	2.1702	5,998.93	43,875.82
2021	276,423	2,021,741	2.163019	5,979.08	43,730.64
2022	276,423	2,021,741	2.131691	5,892.48	43,097.28
2023	276,423	2,021,741	1.964763	5,431.06	39,722.42
			Total	53,291.88	421,576.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	276,423	2,021,741
Industrial	0	0
Other	0	0

Project Name: TIF SCOOTER'S DRIVE THRU KIOSK
City: SCOTTSBLUFF **Project Date:** 2020
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0802
Project Years: **Project Type:**

Location: Tracts 3 and 4, Graves Tracts, except the west 17' of Tract 4; PID 0100331239
Description: TIF funds used for site acquisition, site preparation and drainage, civil engineering, and pla preparation and legal expenses necessary for the redevelopment o fthe project site into a Scooter's Coffee Kiosk.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	30,518	122,375	2.163019	660.11	2,647.00
2022	30,518	122,375	2.131691	650.55	2,608.66
2023	30,518	122,375	1.964763	599.61	2,404.38
			Total	1,910.27	7,660.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	30,518	122,375
Industrial	0	0
Other	0	0

Project Name: TIF YOLO PROPERTIES CARWASH
City: SCOTTSBLUFF **Project Date:** 2022
School: SCOTTSBLUFF 32 **TIF-ID#:** 79-0808
Project Years: 15 **Project Type:** Standard

Location: Lot 1 Block 1 Frank Properties; PID 010001094
Description: TIF funds used for site acquisition, site preparation, sidewalk/drive access, site engineering, plan preparation and legal expenses necessary in the development of the site into a high performance tunnel carwash.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	2,568	222,857	2.131691	54.74	4,750.62
2023	2,568	1,339,962	1.964763	50.46	26,327.08
			Total	105.20	31,077.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	2,568	1,339,962
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 79 SCOTTS BLUFF

2023 TOTALS FOR CITY : # SCOTTSBLUFF

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	16,667,310	28,274,792	328,130.86	557,772.04
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**16,667,310**	**28,274,792**	**328,130.86**	**557,772.04**

Project Count 15

2023 TOTALS FOR COUNTY : # 79 SCOTTS BLUFF

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	22,139,118	52,350,635	449,350.34	1,091,135.26
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**22,139,118**	**52,350,635**	**449,350.34**	**1,091,135.26**

Project Count 27

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

CITY: MILFORD

Project Name: TIF ANA PATRICIA BOUTIQUE
City: MILFORD **Project Date:** 2023
School: MILFORD 5 **TIF-ID#:** 80-9736
Project Years: 15 **Project Type:** Standard

Location: West 22.4 feet of Lot 2 and Tax Lot 28, Block 2 Milford Original Town; PID 800060059
Description: TIF funds used for site acquisition, site demolition, facia restoration, building rehabilitation, and other related public improvements necessary in the expansion of its commerical establishment that sells young contemporary fashions and small gift items.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	63,410	0	1.865487	1,182.91	0.00
			Total	1,182.91	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	63,410	0
Industrial	0	0
Other	0	0

Project Name: TIF HOPPE OMEGA REDEVELOPMENT
City: MILFORD **Project Date:** 2023
School: MILFORD 5 **TIF-ID#:** 80-9737
Project Years: 15 **Project Type:** Standard

Location: A tract of land in Milford City with an address of 1100 1st Street; PID 800067398.
Description: TIF funds used for site acquisition, site preparation, site demolition, architectural, engineering and legal fees necessary in the renovation and rehabilitation of a vacant nursing home into a 21 unit rental housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	158,210	380,035	1.865487	2,951.39	7,089.50
			Total	2,951.39	7,089.50

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	158,210	380,035
Industrial	0	0
Other	0	0

Project Name: TIF RENT WORKS 503 1ST & 505 1ST STREETS
City: MILFORD **Project Date:** 2021
School: MILFORD 5 **TIF-ID#:** 80-9722
Project Years: 15 **Project Type:** Standard

Location: W1/2 Lot One, Block Two Original Town of Milford; PID 800060040 and 800060032
Description: TIF funds used for site acquisition and demolition, HVAC efficiency systems, and façade improvements associated the redevelopment of two blighted buildings in the downtown area and converting them into commercial/professional buildings including the "Runza Project", which consists of a 1,280 square foot commercial building for operation as a quick serve restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	14,387	0	1.871024	269.18	0.00
2022	13,387	154,450	1.900149	254.37	2,934.80
2023	13,387	231,925	1.865487	249.73	4,326.54
			Total	773.28	7,261.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,387	231,925
Industrial	0	0
Other	0	0

COUNTY: 80 SEWARD

Project Name: TIF RUNZA PROJECT
City: MILFORD **Project Date:** 2020
School: MILFORD 5 **TIF-ID#:** 80-9719
Project Years: **Project Type:**

Location: Lot 3, Block 1, Milford Sample and Culvers Addition
PIN# 800065387
Description: TIF funds used for site acqisition needed in the construction of a Runza restaurant.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	41,634	187,694	1.883668	784.25	3,535.54
2021	41,634	187,694	1.871024	778.98	3,511.80
2022	41,634	187,694	1.900149	791.11	3,566.46
2023	41,634	187,694	1.865487	776.68	3,501.40
			Total	3,131.02	14,115.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	41,634	187,694
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # MILFORD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	276,641	799,654	5,160.70	14,917.44
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**276,641**	**799,654**	**5,160.70**	**14,917.44**

Project Count 4

CITY: SEWARD

Project Name: TIF 139 N 6TH DEVEL PROJECT
City: SEWARD **Project Date:** 2022
School: SEWARD 9 **TIF-ID#:** 80-9733
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 4 Block 7 Original Town; PID 800072928
Description: TIF funds used for the renovation, rehabilitation, and exterior enhancements of the building on the Project Site and other associated irmprovements on the Project Site.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	538,520	0	1.716009	9,241.05	0.00
2023	538,520	0	1.565626	8,431.21	0.00
			Total	17,672.26	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	538,520	0
Industrial	0	0
Other	0	0

Project Name: TIF 640/644 SEWARD STREET REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9728
Project Years: 15 **Project Type:** Standard

Location: Tax Lot 14 in E1/2 W1/3 Lots 7, 10, and 11 Block 7, Original Town, Tax Lot 15 in E1/3 of W1/2 Lots 7, 10 and 11 Block 7 Original Town, and Tax Lot 32, being the South 34 feet of Lot 6 Block 7; PID 800072995, 800073002, 800072987
Description: TIF funds used for eligible public improvements including demolition, façade enhancements, architectural and engineering fees associated with the renovation, rehabilitation and exterior enhancement of existing buildings, included renovation and improvement of the 1st floor commercial space and renovation of the three one-bedroom residential apartments on the second floor.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	217,116	48,892	1.734152	3,765.12	847.84
2022	217,116	50,094	1.716009	3,725.73	859.60
2023	217,116	95,152	1.565626	3,399.22	1,489.76
			Total	10,890.07	3,197.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	217,116	95,152
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF 647 SEWARD STREET REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9723
Project Years: 15 **Project Type:** Standard

Location: Part of Block 10 Original Town; PID 800073347
Description: TIF funds used for eligible public improvments, including demolition, façade and energy efficiency enhancements, architectural and engineering fees, and othe eligible public improvements associated with the renovation, rehabilitation and exterior enhancement of the existing building on the project site for first floor commercial use, as well as first and second floor residential use, and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	102,317	22,803	1.734152	1,774.33	395.44
2022	102,317	99,071	1.716009	1,755.77	1,700.08
2023	102,317	99,071	1.565626	1,601.90	1,551.10
			Total	5,132.00	3,646.62

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	102,317	99,071
Industrial	0	0
Other	0	0

Project Name: TIF B & M SEED PROJ
City: SEWARD **Project Date:** 2013
School: SEWARD 9 **TIF-ID#:** 80-9703
Project Years: **Project Type:**

Location: Lot 2A Plaza South Subdivision Seward
Description: TIF funds used for contruction of approx 9,600 sq. ft. facility consisting of commercial office space and general warehouse space, and public improvements including site preparation, grading, and the construction/extension of public utility improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	22,754	229,545	1.919464	436.75	4,406.04
2014	22,754	229,545	1.735917	394.99	3,984.64
2015	22,754	229,545	1.742962	396.59	4,000.96
2016	22,754	229,545	1.713073	389.79	3,932.32
2017	22,754	242,160	1.720352	391.45	4,165.96
2018	22,754	372,527	1.698954	386.58	6,329.12
2019	22,754	411,111	1.733791	394.51	7,127.80
2020	22,754	430,104	1.749781	398.15	7,525.90
2021	22,754	449,098	1.734152	394.59	7,788.06
2022	22,754	449,098	1.716009	390.46	7,706.56
2023	22,754	449,098	1.565626	356.24	7,031.20
			Total	4,330.10	63,998.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	22,754	449,098
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF BOTTLE ROCKET BREWING PROJ
City: SEWARD **Project Date:** 2016
School: SEWARD 9 **TIF-ID#:** 80-9713
Project Years: **Project Type:**

Location: Lot 7 Blk 20 Original Town
Description: Construction of approx. 6,680 sq ft craft brewery and tap room and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	64,970	0	1.713073	1,112.98	0.00
2017	64,970	231,918	1.720352	1,117.71	3,989.84
2018	64,970	235,975	1.698954	1,103.81	4,009.10
2019	64,970	263,074	1.733791	1,126.44	4,561.16
2020	64,970	276,961	1.749781	1,136.83	4,846.24
2021	64,970	290,847	1.734152	1,126.68	5,043.74
2022	64,970	290,847	1.716009	1,114.89	4,990.98
2023	64,970	290,847	1.565626	1,017.19	4,553.58
			Total	8,856.53	31,994.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	64,970	290,847
Industrial	0	0
Other	0	0

Project Name: TIF BRADFORD CENTER
City: SEWARD **Project Date:** 2017
School: SEWARD 9 **TIF-ID#:** 80-9715
Project Years: **Project Type:**

Location: Lots 5-6, Blk 42 Seward Cloyd's Addition
Description: Renovation, remodeling, and upgrading of a commercial office building including façade enhancements and landscaping improvements and related eligible public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	293,658	73,999	1.720352	5,051.95	1,273.08
2018	293,658	82,306	1.698954	4,989.11	1,398.38
2019	293,658	218,485	1.733791	5,091.42	3,788.08
2020	293,658	239,425	1.749781	5,138.37	4,189.40
2021	293,658	260,364	1.734152	5,092.48	4,515.12
2022	293,658	260,364	1.716009	5,039.20	4,467.88
2023	293,658	260,364	1.565626	4,597.59	4,076.32
			Total	35,000.12	23,708.26

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	293,658	260,364
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF CNG PROJECT
City: SEWARD
School: SEWARD 9
Project Years:
Project Date: 2015
TIF-ID#: 80-9709
Project Type:

Location: Lots 1, 3, and 4 CNG Addition; Lot 4 shall be replatted as Lots 1-18, CNG 1st Addition
Description: TIF funds used for demolition, site preparation, asbestos abatement, construction and extenstion of public utility infrastructure, public parking improvements and other improvements associated with the construction of approx 20,000 sq ft commercial buildings, 15,000 sq ft of residential units.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	48,412	455,530	1.742962	843.80	7,940.16
2016	43,926	1,609,496	1.713073	752.48	27,572.34
2017	43,926	3,407,604	1.720352	755.68	58,623.18
2018	43,926	4,334,240	1.698954	746.28	73,637.24
2019	43,926	4,750,833	1.733791	761.59	82,369.82
2020	43,926	4,831,845	1.749781	768.61	84,546.88
2021	43,926	4,964,753	1.734152	761.74	86,096.64
2022	43,926	5,084,054	1.716009	753.77	87,242.96
2023	43,926	7,057,881	1.565626	687.72	110,500.20
			Total	6,831.67	618,529.42

Current Year	Base Value	Excess Value
Residential	17,203	3,387,080
Commercial	26,723	3,670,801
Industrial	0	0
Other	0	0

Project Name: TIF COBBLESTONE INN PROJ
City: SEWARD
School: SEWARD 9
Project Years:
Project Date: 2013
TIF-ID#: 80-9701
Project Type:

Location: Lot 1A, Plaza South Subdivision First Addition Seward
Description: TIF funds used for construcion of approximately 36-room hotel and associated improvements including a conference room and common areas for the motel patrons, and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	56,492	1,637,661	1.919464	1,084.34	31,434.32
2014	56,492	1,637,661	1.735917	980.65	28,428.42
2015	56,492	1,637,661	1.742962	984.63	28,543.82
2016	56,492	1,637,661	1.713073	967.75	28,054.38
2017	56,492	1,722,369	1.720352	971.86	29,630.82
2018	56,492	1,722,369	1.698954	959.77	29,262.26
2019	56,492	1,723,014	1.733791	979.45	29,873.48
2020	56,492	1,803,390	1.749781	988.49	31,555.38
2021	56,492	1,883,763	1.734152	979.66	32,667.32
2022	56,492	1,883,763	1.716009	969.41	32,325.54
2023	56,492	1,883,763	1.565626	884.45	29,492.70
			Total	10,750.46	331,268.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	56,492	1,883,763
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF DAIRY QUEEN REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9726
Project Years: 15 **Project Type:** Standard

Location: Lot 1 and the N 24 feet Lot 2, Block 42 Seward Cloyd's Addition and Lots 7 and 8 Block 42 Seward Cloyd's Addition; PID 800078446 & 800078489.
Description: TIF funds used for eligible public improvements, including site preparation, demolition, grading, architectural and engineering fees, landscaping, public and paving improvements in the public ROW associated with the construction of an approximately 3,500 square foot Dairy Queen restaurant building, parking lot improvements, and drive-through lane improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	139,231	589,125	1.734152	2,414.48	10,216.32
2022	139,231	626,025	1.716009	2,389.22	10,742.66
2023	139,231	626,025	1.565626	2,179.84	9,801.22
			Total	6,983.54	30,760.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	139,231	626,025
Industrial	0	0
Other	0	0

Project Name: TIF ELSE & BURGER REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9724
Project Years: 15 **Project Type:** Standard

Location: Tax Lots 16 and 17 Block 5 Original Town; PID 800072715
Description: TIF funds used for eligible public improvements, including land acquisition, site preparation, demolition associated with the renovation, remodeling and upgrading of a commercial building and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	144,019	314,315	1.734152	2,497.51	5,450.70
2022	144,019	314,315	1.716009	2,471.38	5,393.68
2023	144,019	314,315	1.565626	2,254.80	4,921.02
			Total	7,223.69	15,765.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	144,019	314,315
Industrial	0	0
Other	0	0

Project Name: TIF FAST MART PROJ
City: SEWARD **Project Date:** 2018
School: SEWARD 9 **TIF-ID#:** 80-9716
Project Years: **Project Type:**

Location: Lot A, Administrative Replat of Lots 7-14, Block 38, Cloyds Addition, and Lots 15-19 and 1/2 of the adjacent vacated alley, Block 38, Cloyd's Addition
Description: TIF Funds to be used for public improvements for the construction of a convenience store, including car wash, and gas pumps and canopy.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	552,967	524,466	1.698954	9,394.65	8,910.48
2019	552,967	671,609	1.733791	9,587.29	11,644.38
2020	552,967	696,561	1.749781	9,675.71	12,188.30
2021	552,967	744,665	1.734152	9,589.29	12,913.64
2022	552,967	744,665	1.716009	9,488.96	12,778.52
2023	552,967	744,665	1.565626	8,657.40	11,658.68
			Total	56,393.30	70,094.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	552,967	744,665
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF GH COFFEE REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9725
Project Years: 15 **Project Type:** Standard

Location: Lot A, Administrative Replat of Lot 5, 6, and the North 1/2 of vacated East-West alley adjacent to Lot 6, Block 37 Seward Cloyd's Addition; PID 8000231000
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation in associated with the construction of a commercial building used as a drive-through coffee shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	46,481	261,369	1.734152	806.05	4,532.56
2022	46,481	261,369	1.716009	797.62	4,485.12
2023	46,481	261,369	1.565626	727.72	4,092.08
			Total	2,331.39	13,109.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	46,481	261,369
Industrial	0	0
Other	0	0

Project Name: TIF GREEN FUTURES REDEVELOPMENT PROJECT
City: SEWARD **Project Date:** 2020
School: SEWARD 9 **TIF-ID#:** 80-9721
Project Years: **Project Type:**

Location: The South 1/2 of Lot 7 and the North 1/2 of Lot 10, Block 11 , Original Town of Seward
PIN# 800073584
Description: TIF funds used for cost of issuance, site preparation, facade enhancements, and energy enhancements needed in the renovation and rehabilitation of the I.H. Feary Building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	50,230	513,130	1.749781	878.91	8,978.66
2021	50,320	566,672	1.734152	872.63	9,826.98
2022	50,320	566,672	1.716009	863.50	9,724.14
2023	50,320	737,832	1.565626	787.82	11,551.70
			Total	3,402.86	40,081.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,320	737,832
Industrial	0	0
Other	0	0

Project Name: TIF GRIMES CONSTRUCTION PROJ
City: SEWARD **Project Date:** 2015
School: SEWARD 9 **TIF-ID#:** 80-9710
Project Years: **Project Type:**

Location: Lots 1-9 Blk 34 and Lots 1-12 Blk 33, HM&R Addition
Description: Site preparation and land stabilization improvements, public utility infrastructure improvements, public facade enhancements associated with construction of approx 6,640 sq ft woodworking fabrication and construction shop.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	23,599	0	1.742962	411.32	0.00
2016	23,599	82,890	1.713073	404.27	1,420.00
2017	23,599	195,031	1.720352	405.99	3,355.30
2018	23,599	235,453	1.698954	400.94	4,000.22
2019	23,599	324,179	1.733791	409.16	5,620.64
2020	23,599	339,054	1.749781	412.93	5,932.74
2021	23,599	353,931	1.734152	409.24	6,137.74
2022	23,599	353,931	1.716009	404.96	6,073.52
2023	23,599	353,931	1.565626	369.47	5,541.26
			Total	3,628.28	38,081.42

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	23,599	353,931
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF IHC PROPERTIES REDEV PROJ
City: SEWARD
School: SEWARD 9
Project Years: 15
Project Date: 2022
TIF-ID#: 80-9729
Project Type: Standard

Location: Lot 1 Block B Replat of Blocks 2 and 3, Seward Rail Campus PUD Original Addition Final Plat; PID 800229470
Description: TIF funds used for eligible expenses including site acquisition, site preparation and grading, architectural fees, and other eligible fees necessary in the construction of two 6,000 square foot commercial buidlings and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	50,000	405,643	1.716009	858.00	6,960.88
2023	50,000	772,713	1.565626	782.81	12,097.80
			Total	1,640.81	19,058.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,000	772,713
Industrial	0	0
Other	0	0

Project Name: TIF JONES BANK PROJ
City: SEWARD
School: SEWARD 9
Project Years:
Project Date: 2014
TIF-ID#: 80-9707
Project Type:

Location: 6th and Main Street, Seward; 4 parcels Tax Lots 13, 14, 16, and 17 Blk 23, Orig Town, and 6 parcels various Lots & Tax Lots Blk 22 Original Town Seward
Description: TIF funds used for construction, remodel, renovation, expansion, and redevelopment of approx. 13,600 sq ft bank facility and the associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	1,349,605	128,193	1.735917	23,428.02	2,225.34
2015	1,349,605	677,414	1.742962	23,523.10	11,807.18
2016	1,349,605	677,414	1.713073	23,119.72	11,604.70
2017	1,349,605	778,765	1.720352	23,217.96	13,397.56
2018	1,349,605	806,953	1.698954	22,929.17	13,709.76
2019	1,349,605	853,136	1.733791	23,399.33	14,791.60
2020	1,349,605	944,365	1.749781	23,615.13	16,524.32
2021	1,349,605	1,035,594	1.734152	23,404.20	17,958.80
2022	1,349,605	1,035,594	1.716009	23,159.34	17,770.90
2023	1,349,605	1,035,594	1.565626	21,129.77	16,213.54
			Total	230,925.74	136,003.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,349,605	1,035,594
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF JONES INSURANCE AGENCY
City: SEWARD **Project Date:** 2014
School: SEWARD 9 **TIF-ID#:** 80-9706
Project Years: **Project Type:**

Location: So 32 ft of Lot 7 and all Lots 10 and 11 Blk 12, Original Town Seward
Description: TIF funds used for construction of approx 5,150 sq ft building and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	84,634	1,049	1.735917	1,469.18	18.20
2015	84,634	369,746	1.742962	1,475.14	6,444.64
2016	84,634	384,523	1.713073	1,449.84	6,587.16
2017	84,634	407,981	1.720352	1,456.00	7,018.72
2018	84,634	416,500	1.698954	1,437.89	7,076.20
2019	84,634	547,702	1.733791	1,467.38	9,496.04
2020	84,634	573,643	1.749781	1,480.91	10,037.52
2021	84,634	599,584	1.734152	1,467.68	10,397.70
2022	84,634	599,584	1.716009	1,452.33	10,288.92
2023	84,634	599,584	1.565626	1,325.05	9,387.26
			Total	14,481.40	76,752.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	84,634	599,584
Industrial	0	0
Other	0	0

Project Name: TIF LEVANDER'S BODY SHOP REDEV PROJ
City: SEWARD **Project Date:** 2021
School: SEWARD 9 **TIF-ID#:** 80-9727
Project Years: 15 **Project Type:** Standard

Location: Lot 3 Block A, Replat of Blocks 2 and 3 Seward Rail Campus PUD Original Addition Final Plat and a Protion of the SE 1/4; PID 8000229460
Description: TIF funds used for eligible public improvements, including site acquisition, site preparation, grading, architectural and engineering fees associated with the construction of a commercial building on the project site used as an auto body repair shop and service center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	50,000	207,116	1.734152	867.08	3,591.70
2022	50,000	508,655	1.716009	858.00	8,728.58
2023	50,000	508,655	1.565626	782.81	7,963.66
			Total	2,507.89	20,283.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	50,000	508,655
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF LINDER PROJ
City: SEWARD **Project Date:** 2015
School: SEWARD 9 **TIF-ID#:** 80-9711
Project Years: **Project Type:**

Location: Lots 1-5 and Lots 7-13, Twin Oaks Development Fifth Addition
Description: Preparation and development of 13 lots for light industrial use and associated public improvements for construction and extension of public sewer and road improvements.Legal description corrected 2016, excludes Lot 6.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	357,933	349,609	1.742962	6,238.64	6,094.08
2016	29,714	348,626	1.713073	509.02	5,972.46
2017	26,225	289,390	1.720352	451.16	4,978.64
2018	26,225	289,390	1.698954	445.55	4,916.94
2019	26,225	329,391	1.733791	454.69	5,711.08
2020	26,225	330,927	1.749781	458.88	5,790.52
2021	26,225	332,463	1.734152	454.78	5,765.58
2022	26,225	332,463	1.716009	450.02	5,705.20
2023	26,225	332,463	1.565626	410.59	5,205.24
			Total	9,873.33	50,139.74

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,225	332,463
Industrial	0	0
Other	0	0

Project Name: TIF OLD TOWN SQUARE REDEV PROJ
City: SEWARD **Project Date:** 2022
School: SEWARD 9 **TIF-ID#:** 80-9732
Project Years: 15 **Project Type:** Standard

Location: West 40' of Lots 8, 9 and 12, Block 7 and E 40' of the West 80' of Lots 8, 9 and 12 Block 7 all in Original Town; PID's 800073045 and 800073053.
Description: TIF funds used for eligible public improvements including a portion of the site acqusition costs, and other eligible expenses permitted necessary for the renovation and redevelopment of two commercial buildings on the Project Site for use as commercial office space and a restaurant/bakery, and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	428,886	194,900	1.716009	7,359.72	3,344.54
2023	428,886	194,900	1.565626	6,714.75	3,051.42
			Total	14,074.47	6,395.96

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	428,886	194,900
Industrial	0	0
Other	0	0

Project Name: TIF PLEX HOMES REDEV PROJ PHASE 2
City: SEWARD **Project Date:** 2022
School: SEWARD 9 **TIF-ID#:** 80-9731
Project Years: 15 **Project Type:** Standard

Location: Lot B Plex Subdivision PUD; PID 800093682
Description: TIF funds used for eligible public improvements including site acquisition, demolition, grading, site preparation, architectural and engineering fees, and other eligible expenses necessary in the construction and evelopment of a six to twelve unit, approximately 10,800 square foot apartment building and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	35,250	473,552	1.716009	604.89	8,126.20
2023	35,250	968,580	1.565626	551.88	15,164.36
			Total	1,156.77	23,290.56

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	35,250	968,580
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF PLEX HOMES REDEV PROJ PHASE ONE
City: SEWARD **Project Date:** 2020
School: SEWARD 9 **TIF-ID#:** 80-9720
Project Years: **Project Type:**

Location: Lot A, Plex Subdivision PUD, a Replat of Lots 1-4, Duerr Subdivision
PIN# 800209257
Description: TIF funds used for site acquisition, architect and engineering fees, and demolition of current structures needed in the construction of a 9-unit, 13,500 square foot apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	34,299	432,934	1.749781	600.16	7,575.40
2021	34,299	1,153,345	1.734152	594.80	20,000.78
2022	34,299	1,153,345	1.716009	588.57	19,791.50
2023	34,299	1,165,281	1.565626	536.99	18,243.96
			Total	2,320.52	65,611.64

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	34,299	1,165,281
Industrial	0	0
Other	0	0

Project Name: TIF PLEX HOMES REDEVELOPMENT PROJ - PHASE 3
City: SEWARD **Project Date:** 2023
School: SEWARD 9 **TIF-ID#:** 80-9734
Project Years: 15 **Project Type:** Standard

Location: Lot C, Plex Subdivision PUD; PID 800093674.
Description: TIF funds used for eligible public improvements including site acquistion, demolition, grading, site preparation, architectural and engineering fees necessary in the construction and development of a six to twelve unit, approximately 10,800 square foot apartment building and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	39,871	473,687	1.565626	624.23	7,416.16
			Total	624.23	7,416.16

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	39,871	473,687
Industrial	0	0
Other	0	0

Project Name: TIF PLEX HOMES REDEVELOPMENT PROJ - PHASE 4
City: SEWARD **Project Date:** 2023
School: SEWARD 9 **TIF-ID#:** 80-9735
Project Years: 15 **Project Type:** Standard

Location: Lot D, Plex Subdivision PUD, PID 800093690.
Description: TIF funds used for eligible improvements including site acquisition, demolition, grading, site preparation, architectural and engineering fees necessary in the construction and development of a six to twelve unit, approximately 10,800 square foot apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	30,217	574,057	1.565626	473.09	8,987.60
			Total	473.09	8,987.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	30,217	574,057
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

Project Name: TIF PROGRESSIVE SHEET METAL
City: SEWARD **Project Date:** 2013
School: SEWARD 9 **TIF-ID#:** 80-9704
Project Years: **Project Type:**

Location: Lot 12 and E 1/2 of Lot 11, Block 40 Harris, Moffitt & Roberts Addition Seward
Description: TIF funds used for construction of approx 3,000 sq. ft. facility that includes general office and warehouse space, and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	32,666	99,024	1.919464	627.01	1,900.74
2014	32,666	99,024	1.735917	567.05	1,718.98
2015	32,666	99,024	1.742962	569.36	1,725.98
2016	32,666	99,024	1.713073	559.59	1,696.40
2017	32,666	105,608	1.720352	561.97	1,816.80
2018	32,666	107,875	1.698954	554.98	1,832.82
2019	32,666	166,338	1.733791	566.36	2,883.98
2020	32,666	174,967	1.749781	571.58	3,061.54
2021	32,666	183,594	1.734152	566.48	3,183.82
2022	32,666	183,594	1.716009	560.55	3,150.52
2023	32,666	183,594	1.565626	511.43	2,874.40
			Total	6,216.36	25,845.98

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	32,666	183,594
Industrial	0	0
Other	0	0

Project Name: TIF PROJECT SUPERIOR REDEV PROJ
City: SEWARD **Project Date:** 2020
School: SEWARD 9 **TIF-ID#:** 80-9718
Project Years: **Project Type:**

Location: Lot 1, Seward Rail Campus Addition
PIN# 800229440
Description: TIF funds will be used for site acquisition, site preparation, mass grading, utility extensions and fire loop infrastructure improvements, construction of public access ways and public sidewalk improvements, construction of wastewater pre-treatment facilities, and other eligible costs needed in the construction and development of an approximately 105,000 square foot industrial building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	481,400	2,532,465	1.749781	8,423.45	44,312.58
2021	481,400	15,102,134	1.734152	8,348.21	261,893.98
2022	481,400	15,102,134	1.716009	8,260.87	259,154.00
2023	481,400	22,014,154	1.565626	7,536.92	344,659.32
			Total	32,569.45	910,019.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	481,400	22,014,154
Other	0	0

Project Name: TIF RETAIL & RESEARCH FACIL.
City: SEWARD **Project Date:** 2015
School: SEWARD 9 **TIF-ID#:** 80-9708
Project Years: **Project Type:**

Location: Lot A and strip of land 40ft wide designated as private drive located adjacent to South boundary Lot A and North boundary of Lot B in replat of Lots 5 & 8, Twin Oaks Development
Description: Renovation and remodeling of approx 7,438 sq ft of commercial building space, the construction of a retail and research facility and associated improvements withing the Redevelopment Area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	202,494	0	1.742962	3,529.39	0.00
2016	202,494	0	1.713073	3,468.87	0.00
2017	202,494	10,124	1.720352	3,483.61	174.22
2018	202,494	10,124	1.698954	3,440.28	172.04
2019	202,494	78,090	1.733791	3,510.82	1,353.94
2020	202,494	86,577	1.749781	3,543.20	1,514.94
2021	202,494	95,061	1.734152	3,511.55	1,648.50
2022	202,494	95,061	1.716009	3,474.82	1,631.26
2023	202,494	95,061	1.565626	3,170.30	1,488.32
			Total	31,132.84	7,983.22

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	202,494	95,061
Industrial	0	0
Other	0	0

Project Name: TIF SPORTS EXPRESS PROJ
City: SEWARD **Project Date:** 2013
School: SEWARD 9 **TIF-ID#:** 80-9702
Project Years: **Project Type:**

Location: Lot 13 Bock 36 Cloyd's Addition Seward
Description: TIF funds used in construction of approximately 2,400 sq. ft. facility that includes the screen-printing and light manufacturing facilities and general office space, and related public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	27,496	142,290	1.919464	527.78	2,731.20
2014	27,496	142,290	1.735917	477.31	2,470.02
2015	27,496	147,690	1.742962	479.24	2,574.24
2016	27,496	158,018	1.713073	471.03	2,707.00
2017	27,496	167,294	1.720352	473.03	2,878.08
2018	27,496	170,043	1.698954	467.14	2,888.92
2019	27,496	164,003	1.733791	476.72	2,843.48
2020	27,496	171,953	1.749781	481.12	3,008.80
2021	27,496	179,903	1.734152	476.82	3,119.80
2022	27,496	179,903	1.716009	471.83	3,087.16
2023	27,496	179,903	1.565626	430.48	2,816.62
			Total	5,232.50	31,125.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	27,496	179,903
Industrial	0	0
Other	0	0

Project Name: TIF STORAGE & WAREHOUSE PROJ
City: SEWARD **Project Date:** 2019
School: SEWARD 9 **TIF-ID#:** 80-9717
Project Years: **Project Type:**

Location: Lot B Administrative Replat of Lot 1, 2 and 3 Block 45 Harris, Moffitt and Roberts Addition. PID 800221656
Description: TIF funds used for eligible public expenditures including site preparation and stabilization including retaining wall, utility infrastructure extension and connection, public parking improvements, and other eligilbe public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	26,659	122,405	1.733791	462.21	2,122.24
2020	26,659	122,405	1.749781	466.47	2,141.82
2021	26,659	134,362	1.734152	462.31	2,330.06
2022	26,659	134,362	1.716009	457.47	2,305.66
2023	26,659	134,362	1.565626	417.38	2,103.60
			Total	2,265.84	11,003.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	26,659	134,362
Industrial	0	0
Other	0	0

Project Name: TIF THE ALPS REDEV PROJ
City: SEWARD **Project Date:** 2022
School: SEWARD 9 **TIF-ID#:** 80-9730
Project Years: 15 **Project Type:** Standard

Location: Lot 3 and all of vacated alley adjoining said lot to the west and including the north half of the vacated alley adjacent thereto on South side; Lots 14 through 18, together with the South Half of the vacated alley Norht of lots 14 through 18 Block 37 Cloyd's Addition; PID 800078098
Description: TIF funds used fo eligible public improvements including demolition and environmental remediation, façade and energy efficiency enhancements, architectural and engineering fees, and other eligible expenses permitted in the renovation and rehabilitation of the existing building for use as a commercial dog service business and other associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	410,503	249,640	1.716009	7,044.27	4,283.88
2023	410,503	249,640	1.565626	6,426.94	3,908.46
			Total	13,471.21	8,192.34

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	410,503	249,640
Industrial	0	0
Other	0	0

Project Name: TIF TWO CREEKS HOLDINGS PROJ
City: SEWARD **Project Date:** 2016
School: SEWARD 9 **TIF-ID#:** 80-9712
Project Years: **Project Type:**

Location: Lots 10-12, Blk 45, Harris, Moffitt & Robert's Addition and W 35' of adjacent vacated 12th Street and adjacent vacated South Street
Description: Construction of approx. 4,675 sq ft autobody retail and warehouse facility, and the associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	13,871	213,777	1.713073	237.62	3,662.16
2017	13,871	311,665	1.720352	238.63	5,361.78
2018	13,871	331,914	1.698954	235.66	5,639.14
2019	13,871	342,256	1.733791	240.49	5,934.06
2020	13,871	356,434	1.749781	242.71	6,236.84
2021	13,871	370,616	1.734152	240.54	6,427.06
2022	13,871	370,616	1.716009	238.03	6,359.80
2023	13,871	370,616	1.565626	217.17	5,802.46
			Total	1,890.85	45,423.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,871	370,616
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 80 SEWARD

2023 TOTALS FOR CITY : # SEWARD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	17,203	3,387,080	269.33	53,029.01
Commercial	5,121,843	17,625,923	80,188.91	275,956.03
Industrial	481,400	22,014,154	7,536.92	344,659.32
other	0	0	0.00	0.00
Total	**5,620,446**	**43,027,157**	**87,995.16**	**673,644.36**

Project Count 31

CITY: UTICA

Project Name: TIF BREEZE FANS PROJECT
City: UTICA **Project Date:** 2016
School: CENTENNIAL 67R **TIF-ID#:** 80-9714
Project Years: **Project Type:**

Location: E 1/2 Lot 9 and Lots 10-12 Blk 14 Wrights First Addition, Utica
Description: Construction of approx. 5,916 sq ft manufacturing and metal fabrication facility and the associated improvements in redevelopment area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	35,156	184,031	1.251269	439.90	2,302.72
2017	34,536	184,272	1.284949	443.77	2,367.84
2018	34,536	184,272	1.338866	462.39	2,467.16
2019	34,536	184,272	1.370205	473.21	2,524.88
2020	34,536	184,272	1.396681	482.36	2,573.70
2021	34,536	184,272	1.419494	490.24	2,615.72
2022	34,536	184,272	1.454661	502.38	2,680.54
2023	32,681	279,957	1.3953	456.00	3,906.24
			Total	3,750.25	21,438.80

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	32,681	279,957
Industrial	0	0
Other	0	0

Project Name: TIF GROCERY STORE PROJECT
City: UTICA **Project Date:** 2013
School: CENTENNIAL 67R **TIF-ID#:** 80-9705
Project Years: **Project Type:**

Location: W 22 ft. Lot 5 and all Lot 6 Block 13 Wright's 1st Addition Utica
Description: TIF funds used in the infrastructure development and payment of eligible public improvements for the Grocery Store Project located at 620 "D" St.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	6,097	176,251	1.406279	85.74	2,478.58
2014	6,097	237,720	1.246304	75.99	2,962.76
2015	6,097	237,720	1.264194	77.08	3,005.26
2016	6,097	237,720	1.251269	76.29	2,974.56
2017	6,097	244,440	1.284949	78.34	3,140.98
2018	6,097	244,440	1.338866	81.63	3,272.78
2019	6,097	226,416	1.370205	83.54	3,102.40
2020	6,097	226,416	1.396681	85.16	3,162.32
2021	6,097	226,416	1.419494	86.55	3,213.98
2022	6,097	226,416	1.454661	88.69	3,293.60
2023	6,097	233,830	1.3953	85.07	3,262.64
			Total	904.08	33,869.86

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,097	233,830
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # UTICA

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	38,778	513,787	541.07	7,168.87
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**38,778**	**513,787**	**541.07**	**7,168.87**

Project Count 2

2023 TOTALS FOR COUNTY : # 80 SEWARD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	17,203	3,387,080	269.33	53,029.01
Commercial	5,437,262	18,939,364	85,890.68	298,042.34
Industrial	481,400	22,014,154	7,536.92	344,659.32
other	0	0	0.00	0.00
Total	**5,935,865**	**44,340,598**	**93,696.94**	**695,730.67**

Project Count 37

Tax Increment Financing (TIF) Report 2023

COUNTY: 82 SHERMAN

CITY: LITCHFIELD

Project Name: TIF TROTTER DRY TERMINAL INC
City: LITCHFIELD **Project Date:** 2015
School: LITCHFIELD 15 **TIF-ID#:** 82-8507
Project Years: **Project Type:**

Location: Tract of Land in N1/2 SE1/4 28-14-16
Description: Site acquisition, preparation and installation of fertilizer receiving, storage and shipping facility, includes rail infrastructure and required buildings.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	372,730	1,007,210	1.709325	6,371.17	17,216.50
2016	372,730	5,788,070	1.64017	6,113.41	94,934.20
2017	372,730	5,788,070	1.638614	6,107.61	94,844.14
2018	372,730	5,786,820	1.679355	6,259.46	97,181.26
2019	372,730	5,786,820	1.723711	6,424.79	99,748.06
2020	372,730	5,786,820	1.859047	6,929.23	107,579.70
2021	372,730	5,786,820	1.838844	6,853.92	106,410.60
2022	372,730	5,884,620	1.768952	6,593.41	104,096.10
2023	372,730	5,884,620	1.821439	6,789.05	107,184.76
			Total	58,442.05	829,195.32

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	372,730	5,884,620
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # LITCHFIELD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	372,730	5,884,620	6,789.05	107,184.76
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**372,730**	**5,884,620**	**6,789.05**	**107,184.76**

Project Count 1

CITY: LOUP CITY

Project Name: TIF LOUP CITY FUTURES PROJ 3
City: LOUP CITY
School: LOUP CITY 1
Project Years:
Project Date: 2009
TIF-ID#: 82-8503
Project Type:

Location: Part NE 1/4 SW1/4 Section 18 Tnsp 15 Range 14 Unplatted Tract 3 acres L.C.C.; 700 HWY 92 Loup City
Description: TIF funds for renovation of an existing motel, liquor store, and an established restaurant and bar, and creation of new Subway restaurant along HWY 92

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	174,395	75,560	2.619447	4,568.18	1,979.26
2011	174,395	173,630	2.595031	4,525.60	4,505.76
2012	174,395	173,630	2.619613	4,568.47	4,548.44
2013	174,395	173,630	2.521251	4,396.94	4,377.64
2014	174,395	270,695	2.278018	3,972.75	6,166.48
2015	174,395	263,215	2.038979	3,555.88	5,366.90
2016	174,395	263,215	1.916373	3,342.06	5,044.18
2017	174,395	263,215	1.810597	3,157.59	4,765.76
2018	174,395	287,715	1.848134	3,223.05	5,317.36
2019	174,395	287,715	1.878052	3,275.23	5,403.44
2020	174,395	287,715	1.94112	3,385.22	5,584.90
2021	174,395	215,350	1.906124	3,324.18	4,104.84
2022	174,395	319,060	1.809924	3,156.42	5,774.74
2023	174,395	319,060	1.756329	3,062.95	5,603.74
			Total	51,514.52	68,543.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	174,395	319,060
Industrial	0	0
Other	0	0

Project Name: TIF LOUP CITY FUTURES PROJ 4
City: LOUP CITY
School: LOUP CITY 1
Project Years:
Project Date: 2010
TIF-ID#: 82-8504
Project Type:

Location: Pt. Lots 1 & 2 and All Lot 3 through 9, Block 11 Orig Town Loup City1255 HWY 92 Loup City
Description: Construction of new building for warehousing seed and providing seed treatement of soybeans as well as office for Pioneer Seed Representative.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	4,080	0	2.619447	106.87	0.00
2011	4,080	95,635	2.595031	105.88	2,481.76
2012	4,080	95,635	2.619613	106.88	2,505.26
2013	4,080	95,635	2.521251	102.87	2,411.20
2014	4,080	134,005	2.278018	92.94	3,052.66
2015	4,080	129,930	2.038979	83.19	2,649.24
2016	4,080	129,930	1.916373	78.19	2,489.94
2017	4,080	129,930	1.810597	73.87	2,352.52
2018	4,080	151,625	1.848134	75.40	2,802.24
2019	4,080	151,625	1.878052	76.62	2,847.60
2020	4,080	151,625	1.94112	79.20	2,943.22
2021	4,080	148,095	1.906124	77.77	2,822.88
2022	4,080	212,665	1.809924	73.84	3,849.08
2023	4,080	212,665	1.756329	71.66	3,735.10
			Total	1,205.18	36,942.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	4,080	212,665
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 82 SHERMAN

2023 TOTALS FOR CITY : # LOUP CITY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	178,475	531,725	3,134.61	9,338.84
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**178,475**	**531,725**	**3,134.61**	**9,338.84**

Project Count 2

2023 TOTALS FOR COUNTY : # 82 SHERMAN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	551,205	6,416,345	9,923.66	116,523.60
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**551,205**	**6,416,345**	**9,923.66**	**116,523.60**

Project Count 3

Project Name: TIF CARGILL, INC. (Sch75)
City: CARLETON **Project Date:** 2011
School: THAYER CENTRAL COM **TIF-ID#:** 85-0307
Project Years: **Project Type:**

Location: Parcel #859024390 SchDist 75, Part Lot 1, All of Lots 2, & 3 of Lautenschlager Addition, Carlton
Description: TIF funds to be used for site acquistion, demolition of old ethanol site, and redevelopment of area for a grain receiving, storage and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	604,758	550,699	1.895633	11,463.99	10,439.23
2012	604,758	645,271	1.923462	11,632.29	12,411.54
2013	604,758	719,894	1.722792	10,418.72	12,402.28
2014	604,758	841,363	1.59501	9,645.95	13,419.82
2015	604,758	619,160	1.562533	9,449.54	9,674.58
2016	604,758	645,161	1.475806	8,925.05	9,521.32
2017	604,758	690,509	1.490389	9,013.25	10,291.28
2018	604,758	683,693	1.519876	9,191.57	10,391.30
2019	604,758	643,687	1.612728	9,753.10	10,380.92
2020	604,758	748,450	1.556253	9,411.56	11,647.78
2021	604,758	712,546	1.51956	9,189.66	10,827.56
2022	604,758	693,715	1.386389	8,384.30	9,617.60
2023	604,758	723,241	1.300951	7,867.61	9,409.00
			Total	124,346.59	140,434.21

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	604,758	723,241
Industrial	0	0
Other	0	0

Project Name: TIF CARGILL, INC. (Sch94)
City: CARLETON **Project Date:** 2011
School: BRUNNING 94 (Brun-Dav **TIF-ID#:** 85-0308
Project Years: **Project Type:**

Location: Parcel #859024404 SchDist 94, Part Lot 1 Lautenschlager Addition, Carlton
Description: TIF funds to be used for site acquistion, demolition of old ethanol site, and redevelopment of area for a grain receiving, storage and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	1,144,061	855,972	1.606281	18,376.83	13,749.32
2012	1,144,061	4,987,234	1.633838	18,692.10	81,483.34
2013	1,144,061	6,030,544	1.368866	15,660.66	82,550.06
2014	1,144,061	7,752,199	1.215377	13,904.65	94,218.46
2015	1,144,061	7,415,694	1.176088	13,455.16	87,215.10
2016	1,144,061	7,417,866	1.087379	12,440.28	80,660.32
2017	1,144,061	7,551,939	1.121648	12,832.34	84,706.18
2018	1,144,061	7,515,533	1.177022	13,465.85	88,459.48
2019	1,144,061	7,515,533	1.26038	14,419.52	94,724.28
2020	1,144,061	7,686,128	1.352253	15,470.60	103,935.90
2021	1,144,061	7,770,686	1.26756	14,501.66	98,498.12
2022	1,144,061	7,756,554	1.146864	13,120.82	88,957.14
2023	1,144,061	7,762,054	1.099286	12,576.50	85,327.18
			Total	188,916.97	1,084,484.88

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,144,061	7,762,054
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # CARLETON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	1,748,819	8,485,295	20,444.11	94,736.18
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,748,819**	**8,485,295**	**20,444.11**	**94,736.18**

Project Count 2

CITY: HEBRON

Project Name: TIF LANDMARK IMPLEMENT LLC PROJ
City: HEBRON **Project Date:** 2020
School: THAYER CENTRAL COM **TIF-ID#:** 85-0334
Project Years: **Project Type:**

Location: A tract of land, being the remaining portions of Tax Lots 46 and 83, lying East of the State of Nebraska Highway 81 Right of Way, and being located on a part of the Northwest Quarter of Section 5, Township 2 North, Range 2 West, of the 6th Principal Meridian.
Description: TIF funds used for electrical line work and sewer work needed to construct a 50,000 square foot John Deere Dealership building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	61,110	154,770	1.483694	906.69	2,296.32
2021	61,110	2,702,040	1.626591	994.01	43,951.14
2022	61,110	5,127,539	1.544048	943.57	79,171.66
2023	61,110	5,127,539	1.481727	905.48	75,976.16
			Total	3,749.75	201,395.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	61,110	5,127,539
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HEBRON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	61,110	5,127,539	905.48	75,976.13
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**61,110**	**5,127,539**	**905.48**	**75,976.13**

Project Count 1

2023 TOTALS FOR COUNTY : # 85 THAYER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	1,809,929	13,612,834	21,349.59	170,712.31
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,809,929**	**13,612,834**	**21,349.59**	**170,712.31**

Project Count 3

Project Name: TIF LOGAN VALLEY COTTAGES
City: PENDER **Project Date:** 2016
School: PENDER 1 **TIF-ID#:** 87-0314
Project Years: **Project Type:**

Location: Lots 16, 17 and 18 Blk 22 First Addtion and Lots 14 and 15 Blk 19 Original Village Pender
Description: Site acquisition and plan preparation for low to moderate income residential rentals.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	24,140	438,780	1.698825	410.10	7,454.10
2017	24,140	447,990	1.75306	423.19	7,853.54
2018	24,140	447,990	1.827456	441.15	8,186.84
2019	24,140	447,990	1.979664	477.89	8,868.70
2020	24,140	447,990	2.045169	493.70	9,162.18
2021	24,140	447,990	2.080579	502.25	9,320.78
2022	24,140	507,355	2.192104	529.17	11,121.76
2023	24,140	583,015	2.091258	504.83	12,192.36
			Total	3,782.28	74,160.26

Current Year	Base Value	Excess Value
Residential	24,140	583,015
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PENDER GRAIN
City: PENDER **Project Date:** 2016
School: PENDER 1 **TIF-ID#:** 87-0313
Project Years: **Project Type:**

Location: Lots 7, 8, 9, 10, 11 & 12 Blk 10 Pender Original Plat
Description: Construction of new building for expansion of existing business.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	13,455	695,760	1.698825	228.58	11,819.74
2017	13,455	1,157,940	1.75306	235.87	20,299.38
2018	13,455	1,157,940	1.827456	245.88	21,160.84
2019	13,455	1,157,940	1.979664	266.36	22,923.32
2020	13,455	1,157,940	2.045169	275.18	23,681.84
2021	13,455	1,157,940	2.080579	279.94	24,091.86
2022	13,455	1,177,960	2.192104	294.95	25,822.12
2023	13,455	1,177,960	2.091258	281.38	24,634.18
			Total	2,108.14	174,433.28

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	13,455	1,177,960
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 87 THURSTON

Project Name: TIF PENDER HOTEL & 1ST CRTHSE
City: PENDER **Project Date:** 2017
School: PENDER 1 **TIF-ID#:** 87-0315
Project Years: **Project Type:**

Location: Lots 1 through 5 Blk 16 Pender Original Plat
Description: Renovation and rehabilitation of the historic Palace Hotel and First Thurston County Courthouse buildings into a mixed use of commercial, office and 16 apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	56,120	232,955	1.75306	983.82	4,083.86
2018	56,120	746,975	1.827456	1,025.57	13,650.66
2019	56,120	746,975	1.979664	1,110.99	14,787.60
2020	56,120	746,975	2.045169	1,147.75	15,276.92
2021	56,120	746,975	2.080579	1,167.62	15,541.42
2022	56,120	777,210	2.192104	1,230.21	17,037.26
2023	56,120	777,210	2.091258	1,173.61	16,253.48
			Total	7,839.57	96,631.20

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	56,120	777,210
Industrial	0	0
Other	0	0

Project Name: TIF PENDER REDVL PROJ 1
City: PENDER **Project Date:** 2013
School: PENDER 1 **TIF-ID#:** 87-0312
Project Years: **Project Type:**

Location: Pt Lot 3 all Lot 4 Block 4, Pt Lots 5 &4 Block 3; Lots 4, 5 and Pt Lot 6 Block 6 all Osgood's Add; Lot 10 Country Side Add; Lots 11, 12, and Pt Lots 9 & 10 Block 9 Peebles Main St Add; Lots 3 & 4 Block 1 West View Add; S 1/2 Lot 11 and all Lot 12 Block 13 Original Plat; and Parcel of Land in part of Block 23 Hill Addition Pender
Description: TIF funds used for site acquisition, infrastructure installation, rehabilitation and housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	688,345	678,705	2.115163	14,559.62	14,355.71
2014	479,615	1,158,395	1.812028	8,690.76	20,990.50
2015	479,615	1,162,455	1.71943	8,246.64	19,987.66
2016	479,615	1,244,020	1.698825	8,147.82	21,133.78
2017	479,615	1,325,615	1.75306	8,407.94	23,238.88
2018	479,615	1,338,510	1.827456	8,764.75	24,460.72
2019	479,615	1,347,105	1.979664	9,494.77	26,668.22
2020	479,615	1,373,920	2.045169	9,808.94	28,099.02
2021	479,615	1,373,920	2.080579	9,978.77	28,585.52
2022	479,615	1,560,510	2.192104	10,513.66	34,208.04
2023	479,615	1,717,120	2.091258	10,029.99	35,909.44
			Total	106,643.66	277,637.49

Current Year	Base Value	Excess Value
Residential	208,580	1,251,945
Commercial	271,035	465,175
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # PENDER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	232,720	1,834,960	4,866.78	38,373.75
Commercial	340,610	2,420,345	7,123.03	50,615.66
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**573,330**	**4,255,305**	**11,989.81**	**88,989.41**

Project Count **4**

2023 TOTALS FOR COUNTY : # 87 THURSTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	232,720	1,834,960	4,866.78	38,373.75
Commercial	340,610	2,420,345	7,123.03	50,615.66
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**573,330**	**4,255,305**	**11,989.81**	**88,989.41**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 88 VALLEY

CITY: NORTH LOUP

Project Name: TIF 2019 FLOOD INFRASTRUCTURE REPAIR
City: NORTH LOUP **Project Date:** 2021
School: CENTRAL VALLEY 60 **TIF-ID#:** 88-1312
Project Years: **Project Type:**

Location: The prjoect area includes a large part of North Loup affected by the 2019 flood and includes 106 parcels.
Description: TIF funds used for repair and replacement of streets, culverts, drain ways, sewer, water and sidewalks as a result of the 2019 floods impacting 62 blocks.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	5,260,690	118,215	2.350004	123,626.43	2,778.12
2022	5,224,735	3,835,575	2.349815	122,771.61	90,129.40
2023	5,219,885	6,814,200	2.322901	121,252.76	158,287.64
			Total	367,650.80	251,195.16

Current Year	Base Value	Excess Value
Residential	2,384,395	1,028,520
Commercial	2,835,490	5,785,680
Industrial	0	0
Other	0	0

Project Name: TIF SPALDING COOP NORTH LOUP
City: NORTH LOUP **Project Date:** 2015
School: CENTRAL VALLEY 60 **TIF-ID#:** 88-1306
Project Years: **Project Type:**

Location: PID 880037012 An irregular tract of land in SW1/4 NW1/4 and W1/2 SW1/4 25-18-13 (28.771 Ac)
Description: Street paving/resurfacing and general update of street infrastructure to support expansion of Coop grain receiving and shipping facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	136,200	1,889,725	2.114434	2,879.86	39,956.98
2016	136,200	4,705,610	2.173707	2,960.59	102,286.18
2017	136,200	4,705,610	2.245683	3,058.62	105,673.08
2018	136,200	5,319,450	2.225419	3,031.02	118,380.06
2019	136,200	5,319,450	2.242411	3,054.16	119,283.94
2020	136,200	5,319,450	2.327246	3,169.71	123,796.70
2021	136,200	5,319,450	2.350004	3,200.71	125,007.30
2022	136,200	5,319,450	2.349815	3,200.45	124,997.24
2023	136,200	5,319,450	2.322901	3,163.79	123,565.56
			Total	27,718.91	982,947.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	136,200	5,319,450
Other	0	0

2023 TOTALS FOR CITY : # NORTH LOUP

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	2,384,395	1,028,520	55,387.14	23,891.50
Commercial	2,835,490	5,785,680	65,865.63	134,395.62
Industrial	136,200	5,319,450	3,163.79	123,565.56
other	0	0	0.00	0.00
Total	**5,356,085**	**12,133,650**	**124,416.55**	**281,852.68**

Project Count 2

CITY: ORD

Tax Increment Financing (TIF) Report 2023

COUNTY: 88 VALLEY

Project Name: TIF COBBLESTONE HOTEL - ORD
City: ORD
School: ORD 5
Project Years:
Project Date: 2016
TIF-ID#: 88-1308
Project Type:

Location: Lot 2 Blk 1 JAT Subdivision, Replat of Lots 1 & 2 Valley 2nd Addition
Description: Site acquisition, site preparation, planning and utility extension for hotel and conference center.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	27,175	3,460	2.194668	596.40	75.94
2017	27,175	3,526,055	2.076652	564.33	73,223.90
2018	27,175	2,803,460	2.062182	560.40	57,812.44
2019	27,175	2,803,460	2.204579	599.09	61,804.50
2020	27,175	2,803,460	2.320736	630.66	65,060.92
2021	27,175	2,803,460	2.239253	608.52	62,776.56
2022	27,175	2,803,460	1.91963	521.66	53,816.06
2023	27,175	2,803,460	1.872828	508.94	52,503.98
			Total	4,590.00	427,074.30

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	27,175	2,803,460
Other	0	0

Project Name: TIF KTJ 264 - SHOPKO
City: ORD
School: ORD 5
Project Years:
Project Date: 2016
TIF-ID#: 88-1307
Project Type:

Location: Lot 1 Blk 1 JAT Subdivision, Replat of Lots 1 & 2 Valley 2nd Addition
Description: Site acquisition, site preparation, and utility extension for commercial structure development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	31,160	0	2.194668	683.86	0.00
2017	31,160	2,326,090	2.076652	647.08	48,304.80
2018	31,160	2,327,840	2.062182	642.58	48,004.30
2019	31,160	2,327,840	2.204579	686.95	51,319.08
2020	31,160	1,530,550	2.320736	723.14	35,520.02
2021	31,160	1,530,550	2.239253	697.75	34,272.90
2022	31,160	1,530,550	1.91963	598.16	29,380.90
2023	31,160	1,530,550	1.872828	583.57	28,664.58
			Total	5,263.09	275,466.58

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	31,160	1,530,550
Other	0	0

2023 TOTALS FOR CITY : # ORD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	0	0	0.00	0.00
Industrial	58,335	4,334,010	1,092.51	81,168.55
other	0	0	0.00	0.00
Total	**58,335**	**4,334,010**	**1,092.51**	**81,168.55**

Project Count 2

2023 TOTALS FOR COUNTY : # 88 VALLEY

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	2,384,395	1,028,520	55,387.14	23,891.50
Commercial	2,835,490	5,785,680	65,865.63	134,395.62
Industrial	194,535	9,653,460	4,256.31	204,734.11
other	0	0	0.00	0.00
Total	**5,414,420**	**16,467,660**	**125,509.07**	**363,021.23**

Project Count 4

Tax Increment Financing (TIF) Report 2023

COUNTY: 89 WASHINGTON

CITY: BLAIR

Project Name: TIF THE GRANT ST INDUSTRIAL PARK REDEV PHASE I
City: BLAIR **Project Date:** 2023
School: BLAIR 1 **TIF-ID#:** 89-8631
Project Years: 15 **Project Type:** Standard

Location: Lots 1, 3, 4, 5, and 6 Grant Street Industrial Park; PID's 890022092, 890088945, 890088946, 890088947, 890088948.
Description: TIF funds for Phase I will be used for site acquisition, site remediation, site preparation and grading, surveying, testing, and permitting, drainage and detention, street improvements, utility and infrastructure improvements, site beautification and landscaping, and consultant and professional fees necessary in the construction of a commerical and industrial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	179,870	0	1.668726	3,001.54	0.00
			Total	3,001.54	0.00

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	0	0
Industrial	179,870	0
Other	0	0

Project Name: TIF THE GRANT ST INDUSTRIAL PARK REDEV PHASE II
City: BLAIR **Project Date:** 2023
School: BLAIR 1 **TIF-ID#:** 89-8630
Project Years: 15 **Project Type:** Standard

Location: Lot 2 Grant Street Industrial Park; PID 890088944
Description: TIF funds for Phase II used for site acquisition, site beautification and landscaping necessary in the construction of an approximately 30,000 square foot building for industrial and warehouse uses.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	33,770	165,060	1.668726	563.53	2,754.40
			Total	563.53	2,754.40

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	33,770	0
Industrial	0	165,060
Other	0	0

Project Name: TIF THE HAYDEN PLACE REDEV PROJ PHASE 1
City: BLAIR **Project Date:** 2022
School: BLAIR 1 **TIF-ID#:** 89-8628
Project Years: 15 **Project Type:** Standard

Location: Lots 16, 79, and Lots 28 through 39, and Lots 41 and 42, Lots 44 through 48, and Lots 52 through 57 all in Transformation Hill; PID's 890088541, 890088550, 890088552, 890088553, 890088554, 890088555, 890088556, 890088557, 890088558, 890088559, 890088560, 890088561, 890088562, 890088563, 890088565, 890088566, 8900885678, 890088569, 890088570, 890088571, 890088572, 890088576, 890088577, 890088578, 890088579, 890088580, 890088581
Description: TIF funds used for eligible costs including demolition, asbestos abatement, site preparation, paving, utility installation and extension, and city costs necessary in the phased development of single-family residences, in addition to all public infrastructure and improvements related to the project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	545,530	2,003,885	1.950857	10,642.51	39,093.16
2023	173,150	4,207,381	1.668726	2,889.40	70,209.66
			Total	13,531.91	109,302.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	173,150	4,207,381
Industrial	0	0
Other	0	0

Project Name: TIF TRANSFORMATION HILL REDEV PROJ
City: BLAIR
School: BLAIR 1
Project Years:
Project Date: 2020
TIF-ID#: 89-8625
Project Type:

Location: Lots 15, 73, 74, 75, 76, 77, 58, 59, 40 in Transformation Hill Addition; PID 890088540, 890088544, 890088545, 890088546, 890088547, 890088548, 890038626, 890088652, 890088564
Description: TIF funds used for eligible costs including without limitation; demolition, asbestos abatement, site preparation, paving, utility installation and extension, and city costs necessary in the phased development of single-family and multi-family residences, in addition to all public infracture and related improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	168,275	1,556,515	1.98926	3,347.43	30,963.18
2022	168,275	1,688,110	1.950857	3,282.80	32,932.62
2023	168,275	1,933,195	1.668726	2,808.05	32,259.76
			Total	9,438.28	96,155.56

Current Year	Base Value	Excess Value
Residential	168,275	1,933,195
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TRANSFORMATION HILL REDEV PROJ 2021
City: BLAIR
School: BLAIR 1
Project Years:
Project Date: 2021
TIF-ID#: 89-8626
Project Type: Standard

Location: Lots 14, 43, 49, 50, 51, 72, and 78 Transformation Hill; PID's 890088539, 890088567, 890088573, 890088574, 890088575, 890088543, 8900088549
Description: TIF funds used for demolition, asbestos abatement, site preparation, paving, utility installation and extension, and city costs associated with the phased development of single family and multi-family residence, in addition to all public infrastructure and improvements related to this development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	166,885	676,995	1.98926	3,319.78	13,467.24
2022	166,885	1,616,310	1.950857	3,255.69	31,531.92
2023	166,885	1,805,940	1.668726	2,784.85	30,136.24
			Total	9,360.32	75,135.40

Current Year	Base Value	Excess Value
Residential	166,885	1,805,940
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF TRANSFORMATION HILL REDEVELOPMENT PROJECT
City: BLAIR
School: BLAIR 1
Project Years: 15
Project Date: 2022
TIF-ID#: 89-8629
Project Type: Standard

Location: Lot 2 Hayden Place First Addtion Replat One.
Description: TIF funds used for eligible costs related to the project, such as site acquisition, grading, site preparation, surveys and testing, drainage, drives and sidewalks, utilities, landscaping, energy efficiency enhancements, façade enhancements, and architecture, engineering and legal fees necessary for the first phase of the project consisting of the construction of a hotel and related improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	173,150	2,688,010	1.950857	3,377.91	52,439.24
2023	29,060	10,745	1.668726	484.93	179.32
			Total	3,862.84	52,618.56

Current Year	Base Value	Excess Value
Residential	29,060	10,745
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WOODHOUSE BODY SHOP
City: BLAIR
School: BLAIR 1
Project Years:
Project Date: 2016
TIF-ID#: 89-8903
Project Type:

Location: Lot 7 and 8 Pleasant Valley II, PID 890040698, 890040782
Description: Redevelopment of Lots 7 & 8 into a body shop consisting of approx. 31,000 sq ft located on Lot 7 and surface parking on Lot 8. Work includes stabilization of existing, partially-completed retaining wall.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	441,595	0	2.041173	9,013.72	0.00
2017	441,595	1,467,190	2.04563	9,033.40	30,013.28
2018	441,595	1,833,990	2.112607	9,329.17	38,745.00
2019	441,595	1,833,990	2.122854	9,374.42	38,932.94
2020	441,595	2,029,370	2.038414	9,001.53	41,366.96
2021	441,595	2,435,245	1.98926	8,784.47	48,443.36
2022	441,595	2,435,245	1.950857	8,614.89	47,508.16
2023	441,595	2,543,910	1.668726	7,369.01	42,450.90
			Total	70,520.61	287,460.60

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	441,595	2,543,910
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BLAIR

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	364,220	3,749,880	6,077.83	62,575.22
Commercial	648,515	6,751,291	10,821.94	112,660.55
Industrial	179,870	165,060	3,001.54	2,754.40
other	0	0	0.00	0.00
Total	**1,192,605**	**10,666,231**	**19,901.31**	**177,990.17**

Project Count 7

CITY: FORT CALHOUN

Project Name: TIF NORTHERN HILLS VENTURES LLC REDEV PROJ
City: FORT CALHOUN
School: FORT CALHOUN 3
Project Years: 15
Project Date: 2023
TIF-ID#: 89-8640
Project Type: Standard

Location: Lot 1 Northern Lights Addition; PID 890061005.
Description: TIF funds used for land acquisition, site work including demolition, grading, site preparation, architectural, engineering and legal fees, public infrastructure including water, sanitary sewer, storm sewer, electrical extensions and hook-ups and parking necessary

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	51,975	883,790	2.301432	1,196.17	20,339.84
			Total	1,196.17	20,339.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	51,975	883,790
Industrial	0	0
Other	0	0

Project Name: TIF TRANSFORMATION HILL REDEV PROJ 2022
City: FORT CALHOUN
School: FORT CALHOUN 3
Project Years: 15
Project Date: 2022
TIF-ID#: 89-8627
Project Type: Standard

Location: Lot 1 Northern Lights Addition; PID 890061005
Description: TIF funds used for eligible public improvements including site acquisition, site preparation, public infrastructure, and other eligible public improvements necessary for the construction of an approximately 7,000 square foot event space within the project area.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	51,975	883,790	2.360508	1,226.87	20,861.94
2023	545,530	5,275,310	1.668726	9,103.40	88,030.58
			Total	10,330.27	108,892.52

Current Year	Base Value	Excess Value
Residential	545,530	5,275,310
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 89 WASHINGTON

2023 TOTALS FOR CITY : # FORT CALHOUN

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	545,530	5,275,310	9,103.40	88,030.47
Commercial	51,975	883,790	1,196.17	20,339.83
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**597,505**	**6,159,100**	**10,299.57**	**108,370.30**

Project Count 2

2023 TOTALS FOR COUNTY : # 89 WASHINGTON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	909,750	9,025,190	15,181.23	150,605.69
Commercial	700,490	7,635,081	12,018.11	133,000.37
Industrial	179,870	165,060	3,001.54	2,754.40
other	0	0	0.00	0.00
Total	**1,790,110**	**16,825,331**	**30,200.88**	**286,360.47**

Project Count 9

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

CITY: WAKEFIELD

Project Name: TIF NICK'S WOOD SHOP REDEVELOPMENT PROJECT
City: WAKEFIELD **Project Date:** 2023
School: WAKEFIELD 60r **TIF-ID#:** 90-8755
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Block 3, Industrial Park Addition; PID 0005491.60
Description: TIF funds used for eligible public improvements, including site acquisition, grading, site utilities, street assessments for 9th Street, façade enhancements, professional fees necessary in the construction of a warehouse, with a carpenter shop, and office.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	22,550	334,940	1.577108	355.64	5,282.38
			Total	355.64	5,282.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	22,550	334,940
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WAKEFIELD

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	22,550	334,940	355.64	5,282.37
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**22,550**	**334,940**	**355.64**	**5,282.37**

Project Count 1

CITY: WAYNE

Project Name: TIF ANGEL ACRES
City: WAYNE **Project Date:** 2021
School: WAYNE 17 **TIF-ID#:** 90-8751
Project Years: 15 **Project Type:** Standard

Location: Lots 8, 9, and 10 Angel Acres Addition
Description: TIF funds used for infrastructure and installation of utilites for new housing development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	405,675	293,640	1.931	7,833.58	5,670.22
2022	406,830	776,295	1.851146	7,531.02	14,370.36
2023	406,830	830,385	1.812175	7,372.47	15,048.06
			Total	22,737.07	35,088.64

Current Year	Base Value	Excess Value
Residential	406,830	830,385
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ANGEL ACRES SUB PROJ 30
City: WAYNE **Project Date:** 2018
School: WAYNE 17 **TIF-ID#:** 90-8745
Project Years: **Project Type:**

Location: Lots 17 & 24 Angel Acres Addition
Description: TIF Funds to be used for infrastructure of the Angel Acres addition.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	46,860	50,000	1.87923	880.61	939.62
2019	46,860	334,890	1.868355	875.51	6,256.94
2020	46,860	334,890	1.890997	886.12	6,332.76
2021	46,860	369,365	1.931	904.87	7,132.44
2022	46,860	393,790	1.851146	867.45	7,289.64
2023	46,860	414,515	1.812175	849.19	7,511.74
			Total	5,263.75	35,463.14

Current Year	Base Value	Excess Value
Residential	46,860	414,515
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF ANGEL ACRES SUBDIV 26
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2015
TIF-ID#: 90-8740
Project Type:

Location: Lots 18 & 23 Angel Acres Addition
Description: TIF funds used for infrastructure of Angel Acres Subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	46,860	227,065	1.925865	902.46	4,372.98
2016	46,860	376,850	1.964042	920.35	7,401.50
2017	46,860	379,240	1.860536	871.85	7,055.90
2018	46,860	379,240	1.87923	880.61	7,126.80
2019	46,860	368,940	1.868355	875.51	6,893.12
2020	46,860	368,940	1.890997	886.12	6,976.66
2021	46,860	420,330	1.931	904.87	8,116.58
2022	46,860	417,450	1.851146	867.45	7,727.62
2023	46,860	439,420	1.812175	849.19	7,963.08
			Total	7,958.41	63,634.24

Current Year	Base Value	Excess Value
Residential	46,860	439,420
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF ANGEL ACRES SUBDIV 28
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2017
TIF-ID#: 90-8743
Project Type:

Location: Lot 6 Angel Acres Addition
Description: Angel Acres Subdivision Infrastructure

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	23,980	20,000	1.860536	446.16	372.12
2018	23,980	137,020	1.87923	450.64	2,574.92
2019	23,980	137,020	1.868355	448.03	2,560.02
2020	23,980	137,020	1.890997	453.46	2,591.04
2021	23,980	159,865	1.931	463.05	3,087.00
2022	23,980	172,480	1.851146	443.90	3,192.86
2023	23,980	181,560	1.812175	434.56	3,290.18
			Total	3,139.80	17,668.14

Current Year	Base Value	Excess Value
Residential	23,980	181,560
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF ANGEL ACRES SUBDIV PROJ 19
City: WAYNE **Project Date:** 2014
School: WAYNE 17 **TIF-ID#:** 90-8733
Project Years: **Project Type:**

Location: Lots 1, 2, & 3 Angel Acres Addition, Wayne
Description: TIF funds used for Angel Acres Sudivision infrastructure

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	6,510	249,730	1.873155	121.94	4,677.84
2015	6,510	522,030	1.925865	125.37	10,053.62
2016	6,510	525,710	1.964042	127.86	10,325.18
2017	6,510	527,060	1.860536	121.12	9,806.16
2018	6,510	527,060	1.87923	122.34	9,904.68
2019	6,510	557,345	1.868355	121.63	10,413.20
2020	6,510	557,345	1.890997	123.10	10,539.40
2021	6,510	585,425	1.931	125.71	11,304.56
2022	6,510	607,915	1.851146	120.51	11,253.42
2023	6,510	669,710	1.812175	117.97	12,136.32
			Total	1,227.55	100,414.38

Current Year	Base Value	Excess Value
Residential	6,510	669,710
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF BENSCOTER DEVELP PROJ 12
City: WAYNE **Project Date:** 2013
School: WAYNE 17 **TIF-ID#:** 90-8725
Project Years: **Project Type:**

Location: Lots 12, 14, 15, 16 and 18 Benscoter Addition, Wayne
Description: TIF funds used for site acquisition and installation of utilities and infrastructure for housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,740	202,850	2.097068	36.49	4,253.92
2014	1,740	382,390	1.873155	32.59	7,162.80
2015	1,740	387,230	1.925865	33.51	7,457.56
2016	1,740	423,575	1.964042	34.17	8,319.20
2017	1,740	423,575	1.860536	32.37	7,880.82
2018	1,740	480,695	1.87923	32.70	9,033.40
2019	1,740	493,210	1.868355	32.51	9,214.96
2020	1,740	497,875	1.890997	32.90	9,414.84
2021	1,740	496,195	1.931	33.60	9,581.56
2022	1,740	517,395	1.851146	32.21	9,577.74
2023	1,740	582,540	1.812175	31.53	10,556.68
			Total	364.58	92,453.48

Current Year	Base Value	Excess Value
Residential	1,740	582,540
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 90 WAYNE

Project Name: TIF BENSCOTER DEVELP PROJ 14
City: WAYNE **Project Date:** 2013
School: WAYNE 17 **TIF-ID#:** 90-8727
Project Years: **Project Type:**

Location: Lot 3 Benscoter Addition Planned Unit Development Replat 2
Description: TIF funds used for site acquisition and installation of utilities and infrastructure for housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	1,065	133,390	2.097068	22.33	2,797.28
2014	1,065	149,735	1.873155	19.95	2,804.78
2015	1,065	149,735	1.925865	20.51	2,883.70
2016	1,065	188,835	1.964042	20.92	3,708.80
2017	1,065	178,010	1.860536	19.81	3,311.94
2018	1,065	178,010	1.87923	20.01	3,345.22
2019	1,065	178,010	1.868355	19.90	3,325.86
2020	1,065	178,010	1.890997	20.14	3,366.16
2021	1,065	178,010	1.931	20.57	3,437.38
2022	1,065	178,010	1.851146	19.71	3,295.22
2023	1,065	197,080	1.812175	19.30	3,571.44
			Total	223.15	35,847.78

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	1,065	197,080
Industrial	0	0
Other	0	0

Project Name: TIF BENSCOTER DEVELP. PROJ 6
City: WAYNE **Project Date:** 2010
School: WAYNE 17 **TIF-ID#:** 90-8720
Project Years: **Project Type:**

Location: Lots 8, 9, 10 & 11 Benscoter Addition
Description: Land acquistion and infrastructure for housing.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2010	1,240	0	2.154436	26.72	0.00
2011	1,240	0	2.130544	26.42	0.00
2012	1,240	0	2.117471	26.26	0.00
2013	1,240	137,160	2.097068	26.00	2,876.36
2014	1,240	243,065	1.873155	23.23	4,553.00
2015	1,240	243,065	1.925865	23.88	4,681.12
2016	1,240	266,420	1.964042	24.35	5,232.62
2017	1,240	266,420	1.860536	23.07	4,956.86
2018	1,240	351,885	1.87923	23.30	6,612.76
2019	1,240	366,420	1.868355	23.17	6,846.06
2020	1,240	364,580	1.890997	23.45	6,894.24
2021	1,240	335,125	1.931	23.94	6,471.30
2022	1,240	349,565	1.851146	22.95	6,470.98
2023	1,240	447,545	1.812175	22.47	8,110.30
			Total	339.21	63,705.60

Current Year	Base Value	Excess Value
Residential	1,240	447,545
Commercial	0	0
Industrial	0	0
Other	0	0

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COUNTY: 90 WAYNE

Project Name: TIF BENSCOTER HSNG PRJ 23
City: WAYNE **Project Date:** 2014
School: WAYNE 17 **TIF-ID#:** 90-8737
Project Years: **Project Type:**

Location: Lots 1 and 19 Benscoter Addition Planned Unit Development Replat 2, Wayne
Description: TIF funds used for acquisition of utilities and infrastructure on housing subdivision

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	30,225	147,195	1.873155	566.16	2,757.20
2015	30,225	117,195	1.925865	582.09	2,257.04
2016	30,225	211,990	1.964042	593.63	4,163.58
2017	30,225	213,615	1.860536	562.35	3,974.40
2018	30,225	216,030	1.87923	568.00	4,059.72
2019	30,225	243,840	1.868355	564.71	4,555.82
2020	30,225	243,840	1.890997	571.55	4,611.02
2021	30,225	251,705	1.931	583.64	4,860.44
2022	30,225	258,265	1.851146	559.51	4,780.88
2023	30,225	275,680	1.812175	547.73	4,995.82
			Total	5,699.37	41,015.92

Current Year	Base Value	Excess Value
Residential	14,150	151,665
Commercial	16,075	124,015
Industrial	0	0
Other	0	0

Project Name: TIF BENSCOTER HSNG PRJ 31
City: WAYNE **Project Date:** 2018
School: WAYNE 17 **TIF-ID#:** 90-8746
Project Years: **Project Type:**

Location: Lot 17, Benscoter Additional Planned Unit Developmetn Replat 2
Description: TIF Funds to be used for acquisition and installation of utilities and infrastructure on a housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	61,950	71,635	1.87923	1,164.18	1,346.20
2019	61,950	71,635	1.868355	1,157.45	1,338.40
2020	61,950	71,635	1.890997	1,171.47	1,354.62
2021	61,950	78,945	1.931	1,196.25	1,524.44
2022	61,950	87,780	1.851146	1,146.78	1,624.94
2023	61,950	95,030	1.812175	1,122.64	1,722.12
			Total	6,958.77	8,910.72

Current Year	Base Value	Excess Value
Residential	61,950	95,030
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF GRAINLAND ESTATES RESID PRJ 32
City: WAYNE **Project Date:** 2018
School: WAYNE 17 **TIF-ID#:** 90-8747
Project Years: **Project Type:**

Location: Lots 4-15 of the Southview II Addition, and Lot 2, Lot 3, Lot 16, of the Replat of Lots 1, 2, 3, 16, 17, 18 and part of S Sherman St., Southview II Addition
Description: TIF Funds to be used for site acquisition, development, and infrastructure of housing for market and limited income.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	98,445	469,035	1.87923	1,850.01	8,814.38
2019	98,445	1,415,825	1.868355	1,839.30	26,452.74
2020	98,445	1,435,550	1.890997	1,861.59	27,146.26
2021	98,445	1,501,210	1.931	1,900.97	28,988.44
2022	127,025	1,774,385	1.851146	2,351.42	32,846.60
2023	127,025	1,721,195	1.812175	2,301.92	31,191.10
			Total	12,105.21	155,439.52

Current Year	Base Value	Excess Value
Residential	28,580	1,721,195
Commercial	98,445	0
Industrial	0	0
Other	0	0

Project Name: TIF MID PLAINS GRAIN, LLC 24
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2015
TIF-ID#: 90-8738
Project Type:

Location: Tract of land in NW1/4 18-26-4 replated as Lot 1 Giese Second Addition and Block 2 Fletcher and Feeder's Subdivision
Description: Site acquistion, demolition, site preparation, engineering and infrastructure for grain storage facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	293,210	686,875	1.925865	5,646.83	13,228.30
2016	293,210	686,875	1.964042	5,758.77	13,490.52
2017	293,210	693,360	1.860536	5,455.28	12,900.22
2018	293,210	693,360	1.87923	5,510.09	13,029.84
2019	293,210	693,360	1.868355	5,478.20	12,954.44
2020	293,210	693,360	1.890997	5,544.59	13,111.44
2021	293,210	693,360	1.931	5,661.89	13,388.78
2022	293,210	693,360	1.851146	5,427.75	12,835.12
2023	293,210	798,110	1.812175	5,313.48	14,463.16
			Total	49,796.88	119,401.82

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	293,210	798,110
Industrial	0	0
Other	0	0

Project Name: TIF MZRB PROPERTIES PROJ 15
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2014
TIF-ID#: 90-8728
Project Type:

Location: E 1/2 Lots 10, 11, and 12 and 8 ft vacated alley, Blk 2 Original Town Wayne
Description: TIF funds used for site acquisition and preparation for 6 plex apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	8,685	311,040	1.873155	162.68	5,826.26
2015	8,685	311,040	1.925865	167.26	5,990.22
2016	8,685	311,040	1.964042	170.58	6,108.96
2017	8,685	311,040	1.860536	161.59	5,787.02
2018	8,685	311,040	1.87923	163.21	5,845.16
2019	8,685	351,005	1.868355	162.27	6,558.02
2020	8,685	351,005	1.890997	164.23	6,637.50
2021	8,685	370,330	1.931	167.71	7,151.08
2022	8,685	382,180	1.851146	160.77	7,074.72
2023	8,685	406,515	1.812175	157.39	7,366.76
			Total	1,637.69	64,345.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,685	406,515
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF NE ST PROGRESSV.PROP 16
City: WAYNE **Project Date:** 2014
School: WAYNE 17 **TIF-ID#:** 90-8729
Project Years: **Project Type:**

Location: Lot 4 and 8 ft vacated alley, Blk 7 and Lot 12, Blk 6 North Addition Wayne
Description: TIF funds used for site acquisition and site preparation for apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	22,490	268,360	1.873155	421.27	5,026.80
2015	22,490	402,950	1.925865	433.13	7,760.28
2016	22,490	402,950	1.964042	441.71	7,914.12
2017	22,490	423,835	1.860536	418.43	7,885.62
2018	22,490	426,045	1.87923	422.64	8,006.38
2019	22,490	479,640	1.868355	420.19	8,961.40
2020	22,490	479,640	1.890997	425.29	9,070.00
2021	22,490	505,340	1.931	434.28	9,758.14
2022	22,490	505,340	1.851146	416.32	9,354.60
2023	22,490	538,415	1.812175	407.56	9,757.04
			Total	4,240.82	83,494.38

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	22,490	538,415
Industrial	0	0
Other	0	0

Project Name: TIF NORTHEAST NEBR INV PROJ 10
City: WAYNE **Project Date:** 2012
School: WAYNE 17 **TIF-ID#:** 90-8722
Project Years: **Project Type:**

Location: Lot 1 Benscoter Addition, Planned Unit Development, City of Wayne
Description: TIF funds used for site acquisition and preparation and infrastructure for new motel

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	8,970	31,230	2.117471	189.94	661.29
2013	8,970	2,158,530	2.097068	188.11	45,265.84
2014	8,970	2,158,530	1.873155	168.02	40,432.62
2015	8,970	2,158,530	1.925865	172.75	41,570.38
2016	8,970	2,158,530	1.964042	176.17	42,394.44
2017	8,970	2,179,230	1.860536	166.89	40,545.36
2018	8,970	2,179,230	1.87923	168.57	40,952.74
2019	8,970	2,179,230	1.868355	167.59	40,715.76
2020	8,970	2,179,230	1.890997	169.62	41,209.18
2021	8,970	2,179,230	1.931	173.21	42,080.94
2022	8,970	2,179,230	1.851146	166.05	40,340.74
2023	8,970	2,252,535	1.812175	162.55	40,819.88
			Total	2,069.47	456,989.17

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	8,970	2,252,535
Industrial	0	0
Other	0	0

Project Name: TIF PROGRESSIVE PROP. PRJ 13
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2013
TIF-ID#: 90-8726
Project Type:

Location: East 48 ft. of West 100 ft. of Lots 4, 5, and 6 Block 24 Original Town, Wayne
Description: TIF funds used for site acquistion and development of multi-family residence.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	6,200	48,200	2.097068	130.02	1,010.80
2014	6,200	133,620	1.873155	116.14	2,502.92
2015	6,200	133,620	1.925865	119.40	2,573.34
2016	6,200	133,620	1.964042	121.77	2,624.36
2017	6,200	133,620	1.860536	115.35	2,486.06
2018	6,200	133,620	1.87923	116.51	2,511.04
2019	6,200	149,700	1.868355	115.84	2,796.94
2020	6,200	149,700	1.890997	117.24	2,830.82
2021	6,200	157,465	1.931	119.72	3,040.66
2022	6,200	157,465	1.851146	114.77	2,914.92
2023	6,200	166,795	1.812175	112.35	3,022.62
			Total	1,299.11	28,314.48

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	6,200	166,795
Industrial	0	0
Other	0	0

Project Name: TIF PROGRSV.PROP INSP10PLEX 17
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2014
TIF-ID#: 90-8731
Project Type:

Location: Lots 11 and 12 Blk 7 North Addition, Wayne
Description: TIF funds used for site acquisition and preparation for 10 plex apartment building

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	27,035	0	1.873155	506.41	0.00
2015	35,145	11,890	1.925865	676.85	229.00
2016	35,145	371,560	1.964042	690.26	7,297.60
2017	35,145	370,005	1.860536	653.89	6,884.08
2018	35,145	370,005	1.87923	660.46	6,953.24
2019	35,145	415,715	1.868355	656.63	7,767.04
2020	35,145	415,715	1.890997	664.59	7,861.16
2021	35,145	438,570	1.931	678.65	8,468.80
2022	35,145	442,935	1.851146	650.59	8,199.38
2023	35,145	471,810	1.812175	636.89	8,550.02
			Total	6,475.22	62,210.32

Current Year	Base Value	Excess Value
Residential	12,035	6,025
Commercial	23,110	465,785
Industrial	0	0
Other	0	0

Project Name: TIF SANCTUARY APARTMENTS
City: WAYNE
School: WAYNE 17
Project Years: 15
Project Date: 2023
TIF-ID#: 90-8753
Project Type: Standard

Location: Lots 1 and 2 Administrative Replat of Lots 7, 8, 9, abd 10 Block 8 Crawford and Browns' Addition
Description: TIF funds used for site acquisition and renovation expenditures necessary in the redevelopment and rehabilitation of a former church into six apartments.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2023	124,280	13,675	1.812175	2,252.17	247.82
			Total	2,252.17	247.82

Current Year	Base Value	Excess Value
Residential	54,230	8,225
Commercial	70,050	5,450
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF SEBADE APARTMENT 18
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2014
TIF-ID#: 90-8732
Project Type:

Location: E 1/2 Lot 7 and So 40 ft of E 1/2 Lot 8, Blk 11 North Addition, Wayne
Description: TIF funds used for site acquisition, demolition, and public right-of-way improvements for apartment buidling.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	17,590	5,910	1.873155	329.49	110.70
2015	17,590	188,595	1.925865	338.76	3,632.10
2016	17,590	209,150	1.964042	345.47	4,107.80
2017	17,590	208,450	1.860536	327.27	3,878.30
2018	17,590	208,450	1.87923	330.56	3,917.26
2019	17,590	226,035	1.868355	328.64	4,223.14
2020	17,590	226,035	1.890997	332.63	4,274.32
2021	17,590	238,820	1.931	339.66	4,611.62
2022	17,590	238,820	1.851146	325.62	4,420.92
2023	17,590	258,005	1.812175	318.76	4,675.50
			Total	3,316.86	37,851.66

Current Year	Base Value	Excess Value
Residential	17,590	0
Commercial	0	258,005
Industrial	0	0
Other	0	0

Project Name: TIF SEBADE HOUSING LLC 29
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2017
TIF-ID#: 90-8744
Project Type:

Location: Lot 5 Block 3 Cecil Wriedt 2 Addition
Description: Development of undeveloped real estate and construction of up to three 3-unit townhomes and two 2-unit townhomes over time.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	32,675	5,615	1.860536	607.93	104.48
2018	32,675	455,070	1.87923	614.04	8,551.82
2019	32,675	813,535	1.868355	610.48	15,199.72
2020	32,675	813,535	1.890997	617.88	15,383.92
2021	32,675	813,535	1.931	630.95	15,709.36
2022	32,675	941,185	1.851146	604.86	17,422.72
2023	32,675	1,000,215	1.812175	592.13	18,125.66
			Total	4,278.27	90,497.68

Current Year	Base Value	Excess Value
Residential	0	1,000,215
Commercial	32,675	0
Industrial	0	0
Other	0	0

Project Name: TIF SEBADE HOUSING LLC APARTMENT BLDG
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2021
TIF-ID#: 90-8749
Project Type: Standard

Location: Lots 1 and 2 Block 7 John Lake's Addition; PID 4427.00
Description: TIF funds used for site acquisition, demolition, site preparation, paving in public ROW, sidewalks, exterior lighting, planning, legal costs and utility extension for a new apartment building.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	10,870	0	1.931	209.90	0.00
2022	28,350	522,010	1.851146	524.80	9,663.18
2023	28,350	563,710	1.812175	513.75	10,215.42
			Total	1,248.45	19,878.60

Current Year	Base Value	Excess Value
Residential	28,350	563,710
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF THE JUG STORE LLC 25
City: WAYNE
School: WAYNE 17
Project Years:
Project Date: 2015
TIF-ID#: 90-8739
Project Type:

Location: Lot 1 Jorgensen Subdivision
Description: Site acquisition and site preparation for commercial development.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	203,050	0	1.925865	3,910.47	0.00
2016	203,050	689,490	1.964042	3,987.99	13,541.88
2017	203,050	1,341,860	1.860536	3,777.82	24,965.80
2018	203,050	1,341,860	1.87923	3,815.78	25,216.64
2019	203,050	1,380,465	1.868355	3,793.69	25,792.00
2020	203,050	1,380,465	1.890997	3,839.67	26,104.56
2021	203,050	1,380,465	1.931	3,920.90	26,656.78
2022	203,050	1,380,465	1.851146	3,758.75	25,554.42
2023	203,050	1,450,155	1.812175	3,679.62	26,279.36
			Total	34,484.69	194,111.44

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	203,050	1,450,155
Industrial	0	0
Other	0	0

Project Name: TIF WAYNE CROWN 2022
City: WAYNE
School: WAYNE 17
Project Years: 15
Project Date: 2022
TIF-ID#: 90-8754
Project Type: Standard

Location: Lot 11 Benscoter Addition PUD Replat 3 and Lot 21 Benscoter Addition PUD Replat 2.
Description: TIF funds used for the infrastructure for the Wayne Crown 2022 Project.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	165,045	57,375	1.851146	3,055.22	1,062.10
2023	165,045	158,555	1.812175	2,990.90	2,873.30
			Total	6,046.12	3,935.40

Current Year	Base Value	Excess Value
Residential	165,045	158,555
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF WAYNE CROWN 2021
City: WAYNE
School: WAYNE 17
Project Years: 15
Project Date: 2021
TIF-ID#: 90-8752
Project Type: Standard

Location: Lot 12 Benscoter Addition Replat 3 and Lot 20 Benscoter Addition Replat 2
Description: TIF funds used for the installation of utilities and infrastructure associated with a new housing subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2021	29,625	159,310	1.931	572.06	3,076.30
2022	29,625	293,745	1.851146	548.40	5,437.66
2023	29,625	309,205	1.812175	536.86	5,603.34
			Total	1,657.32	14,117.30

Current Year	Base Value	Excess Value
Residential	29,625	309,205
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 90 WAYNE

Project Name: TIF WAYNE RENTALS INC 21
City: WAYNE **Project Date:** 2014
School: WAYNE 17 **TIF-ID#:** 90-8735
Project Years: **Project Type:**

Location: E 60ft and West 90ft Lots 1, 2, 3, 4, 5, and 6 Blk 5 College Hill Addition and vacated portion North Pearl St. North of West 13th St. and abutting Blks 5 and 6, College Hill Addition
Description: TIF funds used for site acquisition, demolition, public parking for apartment complex

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2014	61,930	41,580	1.873155	1,160.04	778.86
2015	61,930	353,710	1.925865	1,192.69	6,811.98
2016	61,930	661,290	1.964042	1,216.33	12,988.02
2017	42,180	888,430	1.860536	784.77	16,529.56
2018	42,180	1,156,340	1.87923	792.66	21,730.30
2019	42,180	1,264,400	1.868355	788.07	23,623.48
2020	42,180	1,264,400	1.890997	797.62	23,909.78
2021	61,930	1,311,140	1.931	1,195.87	25,318.12
2022	61,930	1,311,140	1.851146	1,146.41	24,271.12
2023	61,930	1,341,675	1.812175	1,122.28	24,313.50
			Total	10,196.74	180,274.72

Current Year	Base Value	Excess Value
Residential	42,310	0
Commercial	19,620	1,341,675
Industrial	0	0
Other	0	0

Project Name: TIF WINDOM RIDGE PROJ 8
City: WAYNE **Project Date:** 2011
School: WAYNE 17 **TIF-ID#:** 90-8714
Project Years: **Project Type:**

Location: Lots 10 & 11 Block 2 John Lake's Addition, Wayne
Description: TIF funds to be used for site acquisition, clearance, and site preparation and construct two building apartment complexes.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2011	10,860	0	2.130544	231.38	0.00
2012	10,860	180,000	2.117471	229.96	3,811.45
2013	10,860	561,740	2.097068	227.74	11,780.08
2014	10,860	524,680	1.873155	203.42	9,828.08
2015	10,860	524,680	1.925865	209.15	10,104.64
2016	10,860	524,680	1.964042	213.29	10,304.96
2017	10,860	524,680	1.860536	202.05	9,761.88
2018	10,860	524,680	1.87923	204.08	9,859.96
2019	10,860	556,490	1.868355	202.90	10,397.20
2020	10,860	556,490	1.890997	205.36	10,523.20
2021	10,860	586,350	1.931	209.71	11,322.44
2022	10,860	586,350	1.851146	201.03	10,854.20
2023	10,860	615,270	1.812175	196.80	11,149.76
			Total	2,736.87	119,697.85

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	10,860	615,270
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # WAYNE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	987,885	7,579,500	17,902.20	137,353.80
Commercial	814,505	8,619,805	14,760.26	156,205.95
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,802,390**	**16,199,305**	**32,662.46**	**293,559.76**

Project Count 26

2023 TOTALS FOR COUNTY : # 90 WAYNE

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	987,885	7,579,500	17,902.20	137,353.80
Commercial	837,055	8,954,745	15,115.89	161,488.32
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**1,824,940**	**16,534,245**	**33,018.10**	**298,842.12**

Project Count 27

Tax Increment Financing (TIF) Report 2023

COUNTY: 91 WEBSTER

CITY: BLUE HILL

Project Name: TIF INFILL HOUSING PROJECT
City: BLUE HILL **Project Date:** 2022
School: BLUE HILL 74 **TIF-ID#:** 91-8615
Project Years: 15 **Project Type:** Standard

Location: Lots 1 and 4 Block 12 Original Town; PID 000304700
Description: TIF funds used for eligible public improvements including site acquisition, site preparation, and other eligible public improvements necessary for the construction of a single family dwelling unit and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	5,240	26,000	2.219934	116.32	577.18
2023	5,240	194,520	1.937939	101.55	3,769.68
			Total	217.87	4,346.86

Current Year	Base Value	Excess Value
Residential	5,240	194,520
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # BLUE HILL

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	5,240	194,520	101.55	3,769.68
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**5,240**	**194,520**	**101.55**	**3,769.68**

Project Count **1**

2023 TOTALS FOR COUNTY : # 91 WEBSTER

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	5,240	194,520	101.55	3,769.68
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**5,240**	**194,520**	**101.55**	**3,769.68**

Project Count **1**

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

CITY: HENDERSON

Project Name: TIF HENDERSN UTILITY RELC PRJ1
City: HENDERSON **Project Date:** 2013
School: HEARTLAND 96 **TIF-ID#:** 93-0542
Project Years: **Project Type:**

Location: Lot 1 Eastland 3rd Addition, Henderson
Description: TIF funds used for single family residential construction on project site and relocation of public utilities and public improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2013	6,770	109,477	2.05199	138.92	2,246.46
2014	6,770	254,269	1.771119	119.90	4,503.40
2015	6,770	254,269	1.724408	116.74	4,384.72
2016	6,770	278,748	1.663016	112.59	4,635.68
2017	6,770	279,607	1.622343	109.83	4,536.16
2018	6,770	266,721	1.618765	109.59	4,317.60
2019	6,770	267,357	1.768171	119.71	4,727.32
2020	6,770	270,825	1.773876	120.09	4,804.10
2021	6,770	298,775	1.779264	120.46	5,316.00
2022	6,770	315,116	1.798312	121.75	5,666.76
2023	6,770	309,256	1.747709	118.32	5,404.90
			Total	1,307.90	50,543.10

Current Year	Base Value	Excess Value
Residential	6,770	309,256
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 11
City: HENDERSON **Project Date:** 2017
School: HEARTLAND 96 **TIF-ID#:** 93-0551
Project Years: **Project Type:**

Location: Lot 11 Providence Subdivision Parcel 930199632
Description: Construction of single family dwelling unit and associated improvements. Note: Project approved to begin 2016 but city did not file Notice to Divide Tax timely with county assessor, so division of incremental value and tax began 2017 and will be for a 14 year period.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	59,791	190,576	1.622343	970.02	3,091.84
2018	59,791	190,576	1.618765	967.88	3,085.06
2019	59,791	179,566	1.768171	1,057.21	3,175.06
2020	59,791	179,566	1.773876	1,060.62	3,185.28
2021	59,791	219,964	1.779264	1,063.84	3,913.76
2022	59,791	254,415	1.798312	1,075.23	4,575.20
2023	59,791	248,623	1.747709	1,044.97	4,345.20
			Total	7,239.77	25,371.40

Current Year	Base Value	Excess Value
Residential	59,791	248,623
Commercial	0	0
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

Project Name: TIF HENDRS PROVIDENCE SUB LOT 12
City: HENDERSON **Project Date:** 2017
School: HEARTLAND 96 **TIF-ID#:** 93-0552
Project Years: **Project Type:**

Location: Lot 12 Providence Subdivision Parcel 930199640
Description: Construction of single family dwelling unit and associated improvements. Note: Project approved to begin 2016 but city did not file Notice to Divide Tax timely with county assessor, so division of incremental value and tax began 2017 and will be for a 14 year period.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	159,777	84,267	1.622343	2,592.13	1,367.14
2018	159,777	84,267	1.618765	2,586.41	1,364.10
2019	159,777	67,351	1.768171	2,825.13	1,190.92
2020	159,777	70,216	1.773876	2,834.25	1,245.56
2021	159,777	137,981	1.779264	2,842.85	2,455.04
2022	159,777	140,390	1.798312	2,873.29	2,524.68
2023	159,777	140,390	1.747709	2,792.44	2,453.62
			Total	19,346.50	12,601.06

Current Year	Base Value	Excess Value
Residential	159,777	140,390
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 13
City: HENDERSON **Project Date:** 2017
School: HEARTLAND 96 **TIF-ID#:** 93-0553
Project Years: **Project Type:**

Location: Lot 13 Providence Subdivision Parcel 930199648
Description: Construction of single family dwelling unit and associated improvements. Note: Project approved to begin 2016 but city did not file Notice to Divide Tax timely with county assessor, so division of incremental value and tax began 2017 and will be for a 14 year period.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	224,777	58,803	1.622343	3,646.65	954.00
2018	224,777	58,803	1.618765	3,638.61	951.94
2019	224,777	63,122	1.768171	3,974.44	1,116.12
2020	224,777	33,953	1.773876	3,987.27	602.28
2021	224,777	77,485	1.779264	3,999.38	1,378.68
2022	224,777	93,773	1.798312	4,042.19	1,686.34
2023	224,777	87,904	1.747709	3,928.45	1,536.32
			Total	27,216.99	8,225.68

Current Year	Base Value	Excess Value
Residential	224,777	87,904
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 5
City: HENDERSON **Project Date:** 2018
School: HEARTLAND 96 **TIF-ID#:** 93-0555
Project Years: **Project Type:**

Location: Lot 5, Providence Subdivision
Description: TIF Funds to be used for the construction of a single family residential dwelling unit and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	8,678	189,403	1.618765	140.48	3,065.98
2019	8,678	200,848	1.768171	153.44	3,551.32
2020	8,678	203,471	1.773876	153.94	3,609.32
2021	8,678	214,138	1.779264	154.40	3,810.10
2022	8,678	260,227	1.798312	156.06	4,679.70
2023	8,678	255,282	1.747709	151.67	4,461.60
			Total	909.99	23,178.02

Current Year	Base Value	Excess Value
Residential	8,678	255,282
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 7
City: HENDERSON **Project Date:** 2018
School: HEARTLAND 96 **TIF-ID#:** 93-0556
Project Years: **Project Type:**

Location: Lot 7, Providence Subdivision
Description: TIF Funds to be used for construction of a single family residential dwelling unit and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	8,467	125,450	1.618765	137.06	2,030.82
2019	8,467	237,583	1.768171	149.71	4,200.92
2020	8,467	234,495	1.773876	150.19	4,159.66
2021	8,467	234,495	1.779264	150.65	4,172.28
2022	8,467	234,495	1.798312	152.26	4,216.96
2023	8,467	234,495	1.747709	147.98	4,098.28
			Total	887.85	22,878.92

Current Year	Base Value	Excess Value
Residential	8,467	234,495
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 8
City: HENDERSON **Project Date:** 2018
School: HEARTLAND 96 **TIF-ID#:** 93-0557
Project Years: **Project Type:**

Location: Lot 8, Providence Subdivision
Description: TIF Funds to be used for construction of a single family residential dwelling unit and associated improvements.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2018	8,474	107,822	1.618765	137.17	1,745.38
2019	8,474	255,564	1.768171	149.83	4,518.86
2020	8,474	258,725	1.773876	150.32	4,589.48
2021	8,474	279,318	1.779264	150.77	4,969.80
2022	8,474	292,961	1.798312	152.39	5,268.36
2023	8,474	287,370	1.747709	148.10	5,022.40
			Total	888.58	26,114.28

Current Year	Base Value	Excess Value
Residential	8,474	287,370
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB LOT 9
City: HENDERSON **Project Date:** 2017
School: HEARTLAND 96 **TIF-ID#:** 93-0550
Project Years: **Project Type:**

Location: Lot 9 Providence Subdivision Parcel 930199616
Description: Construction of single family dwelling unit and associated improvements. Note: Project approved to begin 2016 but city did not file Notice to Divide Tax timely with county assessor, so division of incremental value and tax will be over a 14 year period.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	255,469	0	1.622343	4,144.58	0.00
2018	255,469	0	1.618765	4,135.44	0.00
2019	257,548	26,398	1.768171	4,553.89	466.74
2020	257,548	57,211	1.773876	4,568.58	1,014.88
2021	257,548	60,588	1.779264	4,582.46	1,078.04
2022	257,548	108,604	1.798312	4,631.52	1,953.04
2023	257,548	101,744	1.747709	4,501.19	1,778.20
			Total	31,117.66	6,290.90

Current Year	Base Value	Excess Value
Residential	257,548	101,744
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF HENDRS PROVIDENCE SUB PHS1
City: HENDERSON **Project Date:** 2015
School: HEARTLAND 96 **TIF-ID#:** 93-0546
Project Years: **Project Type:**

Location: Lot 3, Providence Subdivision
Description: Phase one of a multi-phase development project to construct public improvements and single-family dwelling units for a subdivision designed to remove blight and substandard conditions and provide additional housing opportunities in Henderson.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	3,814	85,311	1.724408	65.77	1,471.14
2016	3,814	269,887	1.663016	63.43	4,488.26
2017	3,814	305,568	1.622343	61.88	4,957.38
2018	3,814	279,920	1.618765	61.74	4,531.30
2019	3,814	259,174	1.768171	67.44	4,582.72
2020	3,814	262,656	1.773876	67.66	4,659.20
2021	3,814	262,656	1.779264	67.86	4,673.36
2022	3,814	308,418	1.798312	68.59	5,546.34
2023	3,814	302,830	1.747709	66.66	5,292.60
			Total	591.03	40,202.30

Current Year	Base Value	Excess Value
Residential	3,814	302,830
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF PROVIDENCE SUBDIV PROJ LOT 4
City: HENDERSON **Project Date:** 2022
School: HEARTLAND 96 **TIF-ID#:** 93-0563
Project Years: 15 **Project Type:** Standard

Location: Lot 4 Providence Subdivision; PID 930199576
Description: TIF funds used for the construction of public utilities, public infrastructure, and other public improvements and the construction of approximately 13 single family dwelling units and associated improvements in up to 13 phases in a new residential subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	14,438	326,111	1.798312	259.64	5,864.48
2023	14,438	326,111	1.747709	252.33	5,699.48
			Total	511.97	11,563.96

Current Year	Base Value	Excess Value
Residential	14,438	326,111
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # HENDERSON

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	752,534	2,294,005	13,152.10	40,092.53
Commercial	0	0	0.00	0.00
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**752,534**	**2,294,005**	**13,152.10**	**40,092.53**

Project Count **10**

CITY: MCCOOL JUNCTION

Project Name: TIF MCCL JCT EAST K, 6TH &8TH
City: MCCOOL JUNCTION **Project Date:** 2015
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0544
Project Years: **Project Type:**

Location: A tract of land located in the SW1/4 18-9-2 in Blk 43 Orig Town McCool Junction, Farmer's COOP Office/Scale and Liquid Bulk Tank Storage facility
Description: TIF funds for infrastructure improvements, pave/resurface East K St from 1st Ave, east to 8th St, pave/resurface 6th St north from L St to K St, and pave/resurface 8th St north from M St to K St. Paving will include the installation of curb/gutter and storm sewer as needed, installation of missing sidewalks and replacement of sidewalks.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	213,194	33,731	1.841036	3,924.98	621.08
2016	213,194	251,570	1.960228	4,179.09	4,931.36
2017	213,194	251,570	1.896047	4,042.26	4,769.92
2018	213,194	644,813	1.993852	4,250.77	12,856.64
2019	213,194	635,470	1.979206	4,219.55	12,577.32
2020	213,194	635,470	1.701087	3,626.62	10,809.90
2021	213,194	635,470	1.595907	3,402.38	10,141.52
2022	213,194	635,470	1.726394	3,680.57	10,970.72
2023	213,194	610,218	1.469999	3,133.95	8,970.20
			Total	34,460.17	76,648.66

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	213,194	610,218
Industrial	0	0
Other	0	0

Project Name: TIF MCCL JCT WEISS 3RD&4TH SUB
City: MCCOOL JUNCTION **Project Date:** 2015
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0545
Project Years: **Project Type:**

Location: A tract of land in SW1/4 SE1/4 13-9-3, comprising Blk 1 Lot 1 Orvil Weiss 4th Subdivision
Description: Concrete street paving; Water main extension and sewer main extension. Pave N 5th Ave from intersection of K St and 4th Ave. Install water main from intersection of M St and 5th Ave to the water tower at K St and 4th Ave. Install sewer main from intersection of M St and 5th Ave to Lot 5 Blk 1, Orvil Weiss 4th Subdiv.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2015	30,935	119,926	1.841036	569.52	2,207.92
2016	312,425	119,926	1.960228	6,124.24	2,350.88
2017	23,969	119,926	1.896047	454.46	2,273.92
2018	30,935	111,221	1.993852	616.80	2,217.62
2019	30,935	130,762	1.979206	612.27	2,588.06
2020	30,935	130,762	1.701087	526.23	2,224.38
2021	30,935	130,762	1.595907	493.69	2,086.82
2022	30,935	133,402	1.726394	534.06	2,303.06
2023	30,935	156,851	1.469999	454.74	2,305.70
			Total	10,386.01	20,558.36

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	30,935	156,851
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

Project Name: TIF MCCOOLJCT FARMERS COOP
City: MCCOOL JUNCTION **Project Date:** 2012
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0541
Project Years: **Project Type:**

Location: Tract of land in SW 1/4 Sect. 18-9-2
Description: TIF funds used for general infrastructure improvements

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2012	71,329	0	1.938792	1,382.92	0.00
2013	71,329	1,261,254	1.855428	1,323.46	23,401.66
2014	71,329	1,300,247	1.742334	1,242.79	22,654.64
2015	71,329	1,300,247	1.841036	1,313.19	23,938.04
2016	71,329	1,300,247	1.960228	1,398.21	25,487.78
2017	71,329	1,300,247	1.896047	1,352.43	24,653.36
2018	71,329	1,300,106	1.993852	1,422.19	25,922.26
2019	71,329	1,300,106	1.979206	1,411.75	25,731.80
2020	71,329	1,300,106	1.701087	1,213.37	22,115.94
2021	71,329	1,300,106	1.595907	1,138.34	20,748.50
2022	71,329	1,327,272	1.726394	1,231.42	22,913.96
2023	71,329	1,285,708	1.469999	1,048.54	18,899.90
			Total	15,478.61	256,467.84

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	71,329	1,285,708
Industrial	0	0
Other	0	0

Project Name: TIF MCJT DONRICH MODIF WEISS 3RD&4TH beg2018
City: MCCOOL JUNCTION **Project Date:** 2019
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0554
Project Years: **Project Type:**

Location: Lot 5 Block 1 Orvil Weiss 4th Subdivision PID 930199832 York
Description: TIF funds used for site acquisition, site preparation, water, sewer and electrical to building, concrete approach and legal fees needed in the construction of a new commercial building.
*TIF project began in 2018 County did not file until 2019.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	36,483	366,561	1.979206	722.07	7,254.98
2020	36,483	366,561	1.701087	620.61	6,235.54
2021	36,483	366,561	1.595907	582.23	5,850.00
2022	36,483	373,892	1.726394	629.84	6,454.86
2023	36,483	362,675	1.469999	536.30	5,331.32
			Total	3,091.05	31,126.70

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	36,483	362,675
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

Project Name: TIF MCJT WEISS 3RD&4THSUB PRJ2
City: MCCOOL JUNCTION **Project Date:** 2016
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0547
Project Years: **Project Type:**

Location: Lot 3 Blk 1 Orvil Weiss 3rd Subdivision and Lots 2 & 3 Blk 1 Orvil Weiss 4th Subdivision
Description: TIF funds for redevelopment area infrastructure, street paving, water & sewer main extension. Pave North 5th Ave from intersection of M St and 5th Ave to intersection of K St and 4th Ave. Install water main from intersection of M St and 5th Ave to water tower at K St and 4th Ave. Install sewer main from intersection M St and 5th Ave to Lot 5 Blk 1 Orvil Weiss 4th Subdivision.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2016	288,456	0	1.960228	5,654.40	0.00
2017	284,148	122,227	1.896047	5,387.58	2,317.58
2018	288,456	122,262	1.993852	5,751.39	2,437.68
2019	288,456	126,554	1.979206	5,709.14	2,504.74
2020	288,456	127,916	1.701087	4,906.89	2,176.00
2021	288,456	155,432	1.595907	4,603.49	2,480.58
2022	288,456	275,773	1.726394	4,979.89	4,760.94
2023	288,456	390,943	1.469999	4,240.30	5,746.88
			Total	41,233.08	22,424.40

Current Year	Base Value	Excess Value
Residential	241,913	39,735
Commercial	46,543	351,208
Industrial	0	0
Other	0	0

Project Name: TIF MCJT WEISS 3RD&4THSUB PRJ3
City: MCCOOL JUNCTION **Project Date:** 2019
School: MCCOOL JUNCTION 83 **TIF-ID#:** 93-0559
Project Years: **Project Type:**

Location: Lot 2 Block 2 Orvil Weiss 4th Subdivision PID 930199848 York
Description: TIF funds used for concrete street paving, water main extension and sewer main extension, install water and sewer main.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	1	33,673	1.938858	0.02	652.88
2020	23,674	286,636	1.701087	402.72	4,875.96
2021	23,674	286,636	1.595907	377.82	4,574.46
2022	23,674	277,977	1.726394	408.71	4,799.00
2023	23,674	272,526	1.469999	348.01	4,006.14
			Total	1,537.28	18,908.44

Current Year	Base Value	Excess Value
Residential	23,674	272,526
Commercial	0	0
Industrial	0	0
Other	0	0

Project Name: TIF REDEV PLAN WEISS 3RD & 4TH SUB INFRASTRUCTU
City: MCCOOL JUNCTION **Project Date:** 2022
School: MCOOL JUNCTION 83 **TIF-ID#:** 93-0562
Project Years: **Project Type:**

Location: Lots 3 through 5 Block 2 Orvil Weiss 4th Subdivision; PID's 930199856, 930199864, 930199872
Description: TIF funds used for concrete street paving, water and sewer main extensions, install new water and sewer mains necessary for the development of a new subdivision in phases.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2022	71,359	602,428	1.726394	1,231.94	10,400.32
2023	71,359	757,452	1.469999	1,048.98	11,134.54
			Total	2,280.92	21,534.86

Current Year	Base Value	Excess Value
Residential	71,359	757,452
Commercial	0	0
Industrial	0	0
Other	0	0

2023 TOTALS FOR CITY : # MCCOOL JUNCTION

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	336,946	1,069,713	4,953.10	15,724.77
Commercial	398,484	2,766,660	5,857.71	40,669.87
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**735,430**	**3,836,373**	**10,810.81**	**56,394.64**

Project Count 7

CITY: YORK

Project Name: TIF BEAVER CREEK PRODUCTS LLC
City: YORK **Project Date:** 2017
School: YORK 12 **TIF-ID#:** 93-0548
Project Years: **Project Type:**

Location: E 200 ft of W 456 ft of S 1/2 Lot 8 in Division "A" of Malster ParkParcel 930048547, 308 Marquis Avenue
Description: Beaver Creek Products, LLC used TIF for expansion of business that manufactures beef hides for dog treats. TIF funds used for site preparation and development, along with the construction of a raw product processing facility consisting of approx 11,850 sq ft facility which is an addition to the redeveloper's existing 17,000 sq ft facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	210,738	0	1.68919	3,559.77	0.00
2018	210,738	460,638	1.774677	3,739.92	8,174.88
2019	210,738	460,638	1.845892	3,890.00	8,502.90
2020	210,738	472,198	1.845681	3,889.55	8,715.28
2021	210,738	472,198	1.891888	3,986.93	8,933.48
2022	210,738	485,399	1.865605	3,931.54	9,055.64
2023	210,738	511,725	1.791948	3,776.32	9,169.86
			Total	26,774.03	52,552.04

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	210,738	511,725
Industrial	0	0
Other	0	0

Project Name: TIF BUKASKE BUILDERS
City: YORK **Project Date:** 2020
School: YORK 12 **TIF-ID#:** 93-0560
Project Years: **Project Type:**

Location: Lot 2 , York Industrial Park 2nd Platting (3rd Replat) of Lots 1, 2, 3 and 4, being a replat of Lots 10, 11 and 12, Block 1 York Industrial Park 2nd Platting
PIN# 930199664
Description: TIF funds used for site acquisition, site preparation and utility installation needed in the construction of a 1,728 square foot commercial office, warehouse and manufacturing facility.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	46,270	369,464	1.845681	854.00	6,819.12
2021	46,270	369,464	1.891888	875.38	6,989.86
2022	46,270	376,853	1.865605	863.22	7,030.58
2023	46,270	375,747	1.791948	829.13	6,733.20
			Total	3,421.73	27,572.76

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	46,270	375,747
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

Project Name: TIF YORK CREEKSIDE APT (East Nabes Rd Apt)
City: YORK
School: YORK 12
Project Years:
Project Date: 2020
TIF-ID#: 93-0561
Project Type:

Location: Lot 2, York Creekside Subdivision
PIN# 930116305
Description: TIF funds used for site acquistion, site preparation, utility installation, city legal fees, and capitalized interest needed in the new construction of a 48-unit apartment complex.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2020	81,225	1,608,682	1.845681	1,499.15	29,691.12
2021	81,225	4,008,337	1.891888	1,536.69	75,833.26
2022	81,225	4,085,664	1.865605	1,515.34	76,222.34
2023	81,225	4,351,574	1.791948	1,455.51	77,977.96
			Total	6,006.69	259,724.68

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	81,225	4,351,574
Industrial	0	0
Other	0	0

Project Name: TIF YORK NUTRITIONAL SERVICES
City: YORK
School: YORK 12
Project Years:
Project Date: 2019
TIF-ID#: 93-0558
Project Type:

Location: Lot 2 Palmer Addition PID 930102940 York
Description: TIF funds used for property acquisition and site preparation needed for consturction of new commercial warehouse.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2019	187,687	2,142,680	1.845892	3,464.50	39,551.58
2020	187,687	2,142,680	1.845681	3,464.10	39,547.06
2021	187,687	2,142,680	1.891888	3,550.83	40,537.12
2022	187,687	2,184,282	1.865605	3,501.50	40,750.10
2023	187,687	2,142,031	1.791948	3,363.25	38,384.08
			Total	17,344.18	198,769.94

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	187,687	2,142,031
Industrial	0	0
Other	0	0

Project Name: TIF YORK REDEVLP AREA 3/LEVANDER
City: YORK
School: YORK 12
Project Years:
Project Date: 2017
TIF-ID#: 93-0549
Project Type:

Location: Lot 1 York Industrial Park 2nd Platting (3rd Replat)
Description: Site preparation and development, along with the construction of an automotive body shop consisting of an approx 6,300 sq ft facility on a 1.328 acre parcel within Area 3.

Year	Base Value	Excess Value	Tax Rate	TIF Base Tax	TIF Excess Tax
2017	49,210	100,051	1.68919	831.25	1,690.02
2018	49,210	337,164	1.774677	873.32	5,983.56
2019	49,210	337,164	1.845892	908.36	6,223.74
2020	49,210	389,769	1.845681	908.26	7,193.92
2021	24,605	438,524	1.891888	465.50	8,296.38
2022	24,605	447,294	1.865605	459.03	8,344.72
2023	24,605	381,302	1.791948	440.91	6,832.74
			Total	4,886.63	44,565.08

Current Year	Base Value	Excess Value
Residential	0	0
Commercial	24,605	381,302
Industrial	0	0
Other	0	0

Tax Increment Financing (TIF) Report 2023

COUNTY: 93 YORK

2023 TOTALS FOR CITY : # YORK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	0	0	0.00	0.00
Commercial	550,525	7,762,379	9,865.12	139,097.80
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**550,525**	**7,762,379**	**9,865.12**	**139,097.80**

Project Count 5

2023 TOTALS FOR COUNTY : # 93 YORK

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	1,089,480	3,363,718	18,105.21	55,817.30
Commercial	949,009	10,529,039	15,722.83	179,767.67
Industrial	0	0	0.00	0.00
other	0	0	0.00	0.00
Total	**2,038,489**	**13,892,757**	**33,828.04**	**235,584.97**

Project Count 22

State Total of 2023 Data

Current Year	Base Value	Excess Value	Base Tax	Excess Tax
Residential	287,515,616	1,062,764,336	5,226,870.48	19,893,803.27
Commercial	1,449,781,497	4,657,076,900	28,987,127.12	93,785,808.24
Industrial	159,212,642	427,278,712	3,224,192.59	7,928,994.45
other	711,661	27,605	12,393.75	520.90
Total	**1,897,221,416**	**6,147,147,553**	**37,450,583.95**	**121,609,126.86**

Project Count **1,351**