



24
32 34 35 37 38 39

KENO

RAFFLES

54 60
64 68
77 79

Pickle Cards



2009 ANNUAL REPORT

Charitable Gaming proceeds benefit people across Nebraska!



On behalf of the staff of the Charitable Gaming Division, it is our pleasure to present the 2009 Annual Report. This report summarizes tax revenues received from charitable gaming activities in Nebraska, as well as the expenses incurred in the administration of the various charitable gaming acts.

Total dollars wagered on charitable gaming activities for 2008-09 were \$257.5 million, a 4.1 percent decline from 2007-08, when \$268.5 million was wagered. Total dollars wagered on bingo, pickle card, lottery/raffle, and county/city lottery (keno) were all less in 2008-09 with keno having the largest dollar decline from \$210.8 million to \$203.5 million.

Tax receipts from charitable gaming activities for 2008-2009 were \$5.4 million, which was 4.2 percent less than 2007-08, when \$5.7 million was collected. Keno accounted for 79 percent of the total dollars wagered on charitable gaming and 75 percent of the total tax receipts.

The decline in charitable gaming activity in 2008-09 was consistent with the economic downturn in Nebraska. This decline has continued into the first quarter of 2009-10. Total dollars wagered on charitable gaming activities for July-September 2009 were \$55.9 million, which was 7.9 percent less than the previous quarter (\$60.7 million) and 13.2 percent less than the same period in 2008 (\$64.4 million).

Douglas A. Ewald
Tax Commissioner

James M. Haynes
Director, Lottery & Charitable
Gaming Division

This report is available at www.revenue.ne.gov

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Year in Review

LB 286 was enacted by the Nebraska Legislature during the 2009 Legislative Session. This bill was effective August 30, 2009 and increased a licensed organization's allowable expense limitation on the sale of pickle cards from 8 to 12 percent of the definite profit of a pickle card unit. Within the overall 12 percent expense limitation, a sales agent's commission was increased from 4 to 6 percent of the definite profit of a pickle card unit.

As a result of a Request for Proposals which was issued in January 2009, a contract was awarded to GL Suite for a commercial off-the-shelf browser-based software application which will replace the existing FoxPro license database and processing system. In addition to replacing the current licensing system, the contract includes the implementation of electronic filing capabilities with respect to certain license applications and charitable gaming tax returns. Portions of the new system are tentatively scheduled to go live in July 2010.

Charitable Gaming Activities

Legal, Licensing, and Policy is responsible for providing legal counsel in license application denials, license suspensions, cancellations and revocations, and imposition of administrative fines; implementation of legislation enacted by the Nebraska Legislature, drafting of proposed legislation, adoption of administrative regulations, and providing opinions and interpretations of charitable gaming laws and regulations; and licensing of individuals, businesses, nonprofit organizations, counties, cities, and villages to conduct charitable gaming activities in Nebraska. The number of licenses issued by type is reflected on page 11 of this report, which includes a comparison to the prior reporting period.

Administrative and Licensing actions for the reporting period were as follows:

Administrative actions resolved by stipulation, suspension, and or fine	9
Administrative orders for license application denials	22
License application denials rescinded*	29
License application denials resolved by failure to contest within 30 days	56
Temporary county/city lottery worker licenses granted	6

Financial Compliance and Review is responsible for the financial compliance review of nonprofit organizations conducting bingo, pickle card, and lottery/raffle activities as well as counties, cities, and villages conducting keno.

Financial Compliance and Review activities for the reporting period were as follows:

Annual report shortages or audited losses (field visits) identified and referred to Inspectors, and/or Investigators	26
Bingo annual reports reviewed	131
Field audits of bingo operations	5
Field audits of keno operations (county/city lottery)	15
Field audits of pickle card operations	21
Keno (county/city lottery) annual reports reviewed	68

* License application denials were rescinded for a number of reasons. Applicants may withdraw their application or they may pay delinquent taxes in instances where the license application denial was based upon nonpayment of taxes.

Lottery/raffle annual reports reviewed	317
Organizations which did not file timely annual reports identified and referred to Legal, Inspectors, and/or Investigators	122
Other annual report violations identified and referred to Inspectors, Investigators, Policy or Legal	36
Pickle card annual reports reviewed	471

Inspectors are responsible for the performance of on-site inspections of charitable gaming licensees.

Inspection activities for the reporting period were as follows:

Administrative contacts and inquiries	253
Annual report reviews and filing follow-ups	30
Bingo game inspections	60
Formal presentations to gaming licensees or potential licensees	33
Keno compliance inspections	238
Mechanical Amusement Device (MAD) inspections	1,156
Nebraska retailer tobacco inspections	2,301
Organization lottery/raffle inspections	106
Organization pickle card inspections	155
Pickle card operator inspections	661

Charitable Gaming Investigators are responsible for general and tax compliance investigations, license applicant background investigations, and other enforcement responsibilities within the Department.

Investigative/enforcement activities for the reporting period were as follows:

Investigations resulting from alleged violations and/or complaints (all gaming activities combined)	92
Manufacturer, distributor, and lottery operator background investigations	5

During the 2008-09 reporting period, 91 possible illegal gambling devices were detected in the following counties:

Adams	2	Douglas	14
Buffalo	4	Furnas	4
Clay	20	Hall	29
Custer	2	Harlan	1
Deuel	1	Keith	9
Dixon	1	Phelps	4
		<u>Total</u>	<u>91</u>

FYE June 30, 2009

Revenue, Budget, and Expenditures

The regulation and enforcement activities of the Charitable Gaming Division are self-supported by 40 percent of the taxes collected from bingo, pickle card, keno, and lottery/raffle activities and a portion of the biennial license fees. The remaining 60 percent of the taxes and other license fees are credited to the General Fund. Any portion of the 40 percent not used by the Division for regulation and enforcement is distributed as follows:

- (1) On or before November 1 of each year, \$50,000 is transferred from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund if such funds are available; and
- (2) Any monies remaining in the Charitable Gaming Operations Fund after the transfer may be transferred to the General Fund at the direction of the Legislature.

The program revenue accrued to the Charitable Gaming Operations Cash Fund and to the General Fund from July 1, 2008, through June 30, 2009, was as follows:

Revenue

Receipt Type	General Fund	Cash Fund	Total
Tax Revenue	\$3,326,570	\$2,210,084	\$5,536,654
Fee Revenue *	121,640	118,113	239,753
Other Revenue		26,773	26,773
Total Revenue	\$3,448,210	\$2,354,970	\$5,803,180

Budget and Expenditures

Expenditure Type	Budgeted Amount**	Actual Expenditure ***
Personal Services		
Salaries	\$1,470,675	\$1,185,909
Benefits	527,516	394,880
Total Personal Services	\$1,998,191	\$1,580,789
Operating Expenses	281,459	207,879
Travel Expenses	123,425	61,353
Capital Outlay	10,000	8,554
Total Charitable Gaming Expenses	\$2,413,075	\$1,858,575
Athletic Commission Expenses Included in the Charitable Gaming Budget and Expenditures****	\$70,703	30,366
Total Expenses from Cash Fund	\$2,483,778	\$1,888,941

* Actual general and cash fund fees collected.

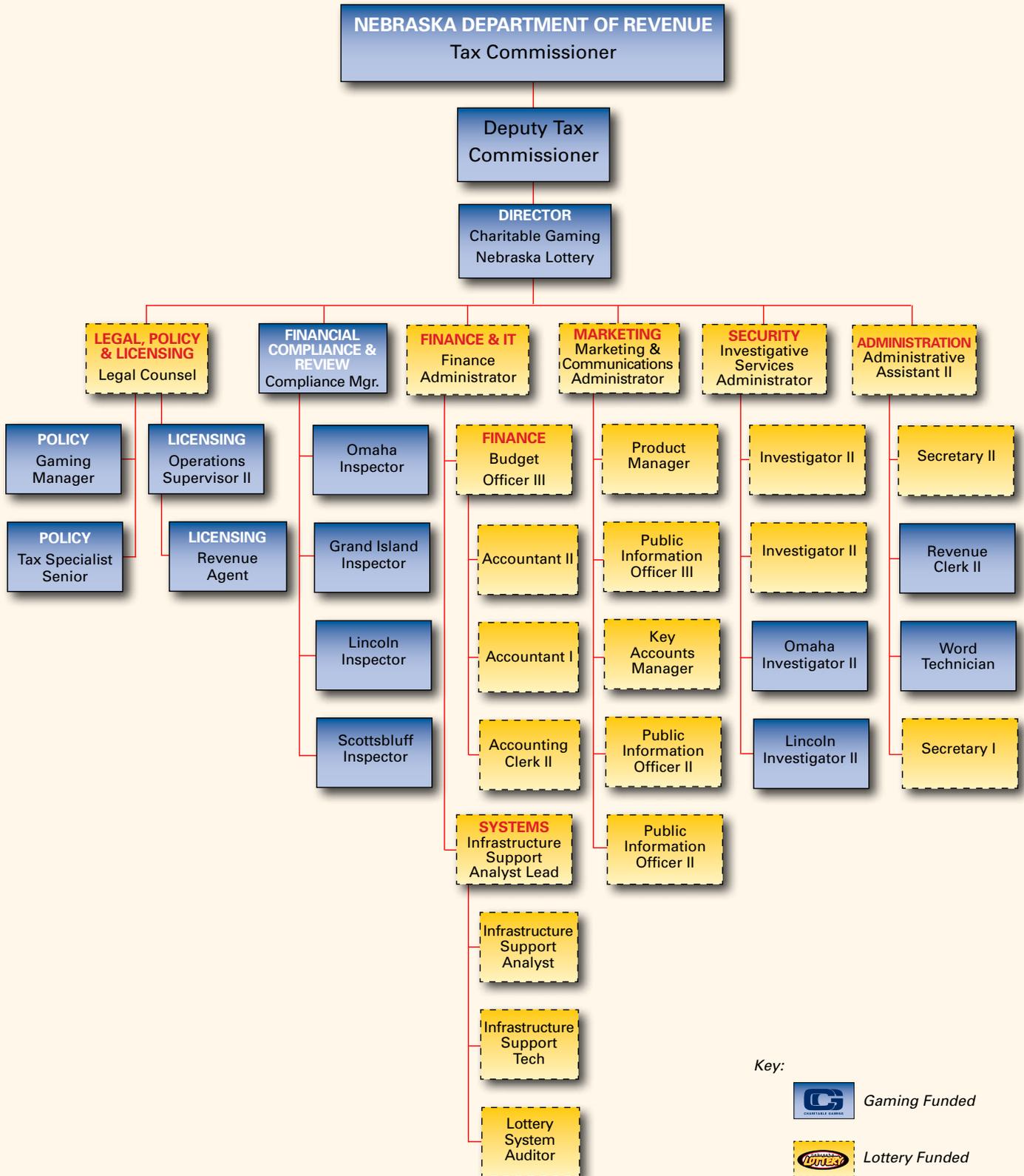
** Annual budget amounts for 2008-2009.

*** Actual expenses recorded on a cash basis of accounting.

**** Total expenses for the Athletic Commission were paid from the Athletic Commission Cash Fund.

FYE June 30, 2009

Staffing of Charitable Gaming Division and Nebraska Lottery



Comparison of FYE June 30, 2009, to Prior Years

Summary of Gaming Dollars Wagered, Taxes, and Fees

Gaming Dollars Wagered

	FYE 6/2008	FYE 6/2009	Decrease	Percentage Change
Bingo	\$ 10,932,502	\$ 10,516,491	(\$ 416,011)	(3.81%)
Pickle Cards	40,737,874	37,624,821	(3,113,053)	(7.64%)
Keno	210,833,663	203,508,702	(7,324,961)	(3.47%)
Lottery and Raffle	5,951,688	5,876,642	(75,046)	(1.26%)
Total Gaming Dollars Wagered	\$ 268,455,727	\$ 257,526,656	(\$10,929,071)	(4.07%)

Tax Revenue

	FYE 6/2008	FYE 6/2009	Decrease	Percentage Change
Bingo	\$ 327,976	\$ 315,495	(\$ 12,481)	(3.81%)
Pickle Cards	995,401	918,364	(77,037)	(7.74%)
Keno	4,216,673	4,070,174	(146,499)	(3.47%)
Lottery and Raffle	119,034	117,532	(1,502)	(1.26%)
Total Tax Revenue	\$ 5,659,084	\$ 5,421,565*	(\$237,519)	(4.20%)

License Fees

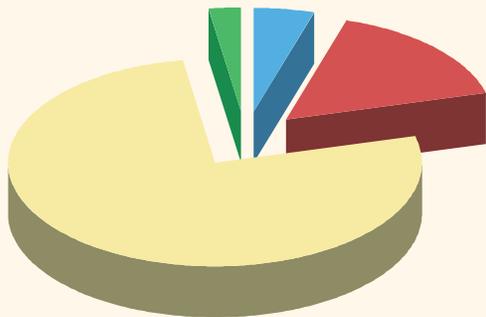
	FYE 6/2008	FYE 6/2009	Decrease	Percentage Change
Cash Fund	\$ 165,785	\$ 120,448	(\$ 45,337)	(27.35%)
General Fund	196,985	122,600	(74,385)	(37.76%)
Total License Fees	\$ 362,770	\$ 243,048	(\$119,722)	(33.00%)
Total Taxes and License Fees	\$ 6,021,854	\$ 5,664,613	(\$357,241)	(5.93%)

*Based upon taxes reported on tax returns filed for 2008-09 reporting periods; actual tax revenue received on a cash basis for 2008-09 was \$5,536,654.

Comparison of FYE June 30, 2009, to Prior Years

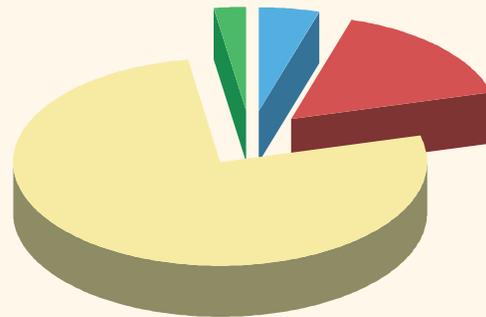
Gaming Dollars Wagered

FYE 6/2008
\$ 268,455,727



	Bingo	\$ 10,932,502	4.07%
	Pickle Cards	\$ 40,737,874	15.17%
	Keno	\$210,833,663	78.54%
	Lottery and Raffle	\$ 5,951,688	2.22%

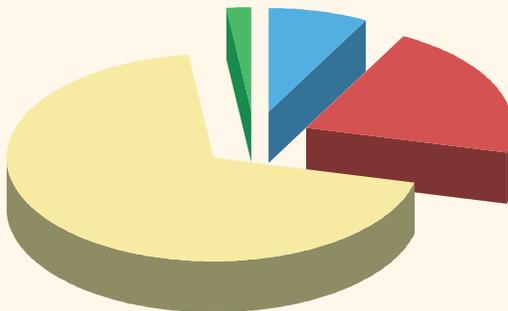
FYE 6/2009
\$ 257,526,656



	Bingo	\$ 10,516,491	4.08%
	Pickle Cards	\$ 37,624,821	14.61%
	Keno	\$203,508,702	79.03%
	Lottery and Raffle	\$ 5,876,642	2.28%

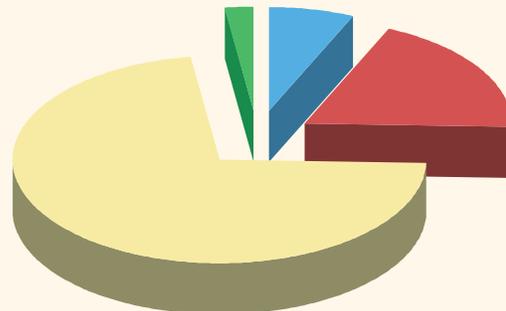
Gaming Tax Revenue

FYE 6/2008
\$ 5,659,084



	Bingo	\$ 327,976	5.80%
	Pickle Cards	\$ 995,401	17.59%
	Keno	\$ 4,216,673	74.51%
	Lottery and Raffle	\$ 119,034	2.10%

FYE 6/2009
\$ 5,421,565*



	Bingo	\$ 315,495	5.82%
	Pickle Cards	\$ 918,364	16.94%
	Keno	\$ 4,070,174	75.07%
	Lottery and Raffle	\$ 117,532	2.17%

*Based upon taxes reported on tax returns filed for 2008-09 reporting periods; actual tax revenue received on a cash basis for 2008-09 was \$5,536,654.

Comparison of FYE June 30, 2009, to Prior Years

Gross Wagering by County

COUNTY	Bingo Gross Proceeds		Pickle Cards Gross Proceeds		Lottery and Raffle Gross Proceeds		Keno Gross Proceeds		Total Gross Wagering	
	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009
ADAMS	473,249	467,888	1,544,122	\$1,265,384	225,878	159,413	5,110,445	4,537,357	7,353,694	6,430,042
ANTELOPE			30,612	16,632	73,846	97,530	242,784	187,033	347,242	301,195
ARTHUR			1,980	1,980					1,980	1,980
BANNER					No Activity					
BLAINE					No Activity					
BOONE	14,554	13,196	238,974	230,010	100,884	94,650			354,412	337,856
BOX BUTTE	332,065	287,515	79,150	118,361	74,525	70,925	917,912	935,218	1,403,652	1,412,019
BOYD			8,640	13,392		5820			8,640	19,212
BROWN			66,418	28,802	55,000		504,955	366,778	626,373	395,580
BUFFALO	479,889	463,076	2,417,552	2,277,189	67,090	58,841	6,291,331	5,876,746	9,255,862	8,675,852
BURT			116,209	115,675	7,275	7,105			123,484	122,780
BUTLER	46,107	39,527	151,988	135,896	71,781	75,393	244,342	253,253	514,218	504,069
CASS	16,009	18,054	631,101	694,256	86,810	80,005	3,345,853	3,743,783	4,079,773	4,536,098
CEDAR	6,509	6,185	73,577	34,540	106,220	85,799	190,012	191,655	376,318	318,179
CHASE	21,960	19,699	7,695	10,319	10,350		261,663	294,734	301,668	324,752
CHERRY	6,580	6,545	212,290	201,440					218,870	207,985
CHEYENNE	41,773	40,676	229,488	208,121	19,732	15,068	875,707	818,764	1,166,700	1,082,629
CLAY			87,592	115,895	51,045	34,100	191,075	151,845	329,712	301,840
COLFAX	28,530	40,811	53,185	50,332	71,314	80,126	590,813	722,633	743,842	893,902
CUMING	13,560	11,290	368,192	354,676	49,694	50,627	62,533	55,915	493,979	472,508
CUSTER	4,278	4,278	10,170	23,269	13,900	29,700			28,348	57,247
DAKOTA	446,084	436,267	479,565	285,881	21,217	32,080	826,659	813,884	1,773,525	1,568,112
DAWES			4,581	3,974			741,580	763,378	746,161	767,352
DAWSON	70,799	78,148	175,105	171,787	5,680	5,520	658,333	668,194	909,917	923,649
DEUEL	9,230	8,802	9,900	4,095			155,676	402,766	174,806	415,663
DIXON			234,639	224,005	27,970				262,609	224,005
DODGE	154,347	110,426	1,885,500	1,828,827	114,495	94,890	4,778,214	4,588,191	6,932,556	6,622,334
DOUGLAS	3,237,705	3,294,406	9,014,997	8,183,421	2,151,494	2,183,178	80,610,995	72,587,959	95,015,191	86,248,964
DUNDY							13,729	7,110	13,729	7,110
FILLMORE	20,072	25,309	200,106	151,284			540,984	337,224	761,162	513,817
FRANKLIN							20,815	132,415	20,815	132,415
FRONTIER			69,840	70,380	5,365	6,755	1,514		76,719	77,135
FURNAS	1,197	3,534	15,020	3,975	10,970	18,450	105,811	54,066	132,998	80,025
GAGE	128,005	119,048	543,167	550,062	14,198	6,840	1,812,722	1,432,176	2,498,092	2,108,126
GARDEN	309		8,088	10,912			259,746	158,266	268,143	169,178
GARFIELD	11,237	11,511	49,140	81,186					60,377	92,697
GOSPER			29,815	20,250			221,889	167,956	251,704	188,206
GRANT					No Activity					
GREELEY			7,954	5,949	27,200	38,680	367,216	404,245	402,370	448,874
HALL	789,950	659,407	1,910,465	1,762,720	198,695	220,974	7,259,245	6,544,332	10,158,355	9,187,433
HAMILTON			68,927	75,017	10,032	9,531			78,959	84,548
HARLAN			278,445	213,438			101,327	88,922	379,772	302,360
HAYES					No Activity					
HITCHCOCK	3,777	4,064	107,295	121,485			165,289	199,378	276,361	324,927
HOLT	15,524	15,443	460,644	297,947	37,565	16,445	43,840	78,113	557,573	407,948
HOOKER					No Activity					
HOWARD			24,741	21,217	136,250	265,020	571,553	478,938	732,544	765,175

Gross Wagering by County (Continued)

COUNTY	Bingo Gross Proceeds		Pickle Cards Gross Proceeds		Lottery and Raffle Gross Proceeds		Keno Gross Proceeds		Total Gross Wagering	
	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009
JEFFERSON	34,478	26,962	439,066	460,230	20,470	5,480	289,004	246,924	783,018	739,596
JOHNSON	2,907	4,551	35,595	29,217			490,830	628,080	529,332	661,848
KEARNEY			82,320	132,336					82,320	132,336
KEITH	39,989	44,699	346,769	378,567			1,066,588	1,058,889	1,453,346	1,482,155
KEYA PAHA					No Activity					
KIMBALL	15,964	15,057	72,108	71,613			725,968	783,151	814,040	869,821
KNOX	11,974	12,009	158,196	221,601	26,896	29,152	227,802	146,413	424,868	409,175
LANCASTER	1,458,748	1,312,898	5,429,576	5,315,088	472,448	538,194	34,299,602	32,157,836	41,660,374	39,324,016
LINCOLN	104,723	140,599	1,588,834	1,470,502	95,164	90,712	6,748,568	6,263,969	8,537,289	7,965,782
LOGAN			11,268	6,192					11,268	6,192
LOUP			21,240	22,230					21,240	22,230
MADISON	385,207	347,834	1,328,256	782,491	157,238	164,970	631,392	3,901,384	2,502,093	5,196,679
MCPHERSON					No Activity					
MERRICK	5,797	5,804	355,814	321,127					361,611	326,931
MORRILL			13,860	13,867	36,000	36,000	69,444	42,045	119,304	91,912
NANCE	14,809	14,163	44,700	49,380	22,900	21,100	180,916	193,352	263,325	277,995
NEMAHA	25,297	52,298	83,731	75,289			186,188	265,643	295,216	393,230
NUCKOLLS			61,212	54,647	15,000	15,000	191,750	206,375	267,962	276,022
OTOE	85,869	73,776	535,147	495,022		11,440	722,154	739,556	1,343,170	1,319,794
PAWNEE			61,540	82,391			63,864	5,556	125,404	87,947
PERKINS							258,306	276,964	258,306	276,964
PHELPS	6,912	7,102	56,893	62,563	28,352	45,870	255,650	133,496	347,807	249,031
PIERCE	9,562	9,972	371,149	298,785	4,650		827,620	620,634	1,212,981	4,114,195
PLATTE	427,317	423,203	1,397,738	1,303,834	376,815	325,890	2,737,137	3,288,989	4,939,007	2,157,112
POLK			192,786	162,150	14,950	9,300	57,036	63,199	264,772	234,649
RED WILLOW	110,878	109,683	653,054	593,018	36,701	41,225	428,633	265,261	1,229,266	1,009,187
RICHARDSON			57,524	64,061	53,850	52,410			111,374	116,471
ROCK	3,048	2,306	2,232	1,060					5,280	3,366
SALINE	12,813	15,491	381,348	448,239	48,859	50,085	930,266	955,758	1,373,286	1,469,573
SARPY	1,053,972	1,029,588	2,361,409	2,289,261	234,007	217,620	32,433,590	32,652,652	36,082,978	36,189,121
SAUNDERS	45,995	48,094	338,271	337,099	82,472	67,675	1,095,713	1,258,278	1,562,451	1,711,146
SCOTTS BLUFF	626,972	564,227	888,024	728,339	214,785	191,701	6,291,074	6,803,947	8,020,855	8,288,214
SEWARD			582,942	264,437	74,576	54,512	74,507	163,008	732,025	481,957
SHERIDAN			26,170	39,897	8,350	9,415	35,283	24,739	69,803	74,051
SHERMAN	12,439	12,286	64,341	86,528					76,780	98,814
SIoux					No Activity					
STANTON	23,513	20,662	78,825	103,461			49,811	32,834	152,149	156,957
THAYER	15,249	12,488	3,960	5,490	9,099		39,686	49,148	67,994	67,126
THOMAS					No Activity					
THURSTON					No Activity					
VALLEY	24,771	25,360	43,962	83,856	7,720		116,454	249,123	192,907	358,339
WASHINGTON			135,132	142,673	24,691	11,285	1,052,204	1,223,882	1,212,027	1,377,840
WAYNE			83,880	145,932	32,957	29,796			116,837	175,728
WEBSTER			61,062	72,984					61,062	72,984
WHEELER		274	1,980				33,040	15,279	35,020	15,553
YORK			379,091	425,383	6,263	14,345	137,021	749,111	522,375	1,188,839
TOTAL	\$10,932,502	\$10,516,491	\$40,737,874	\$37,624,821	\$5,951,688	\$5,876,642	\$210,833,663	\$203,508,702	\$268,455,727	\$257,526,656

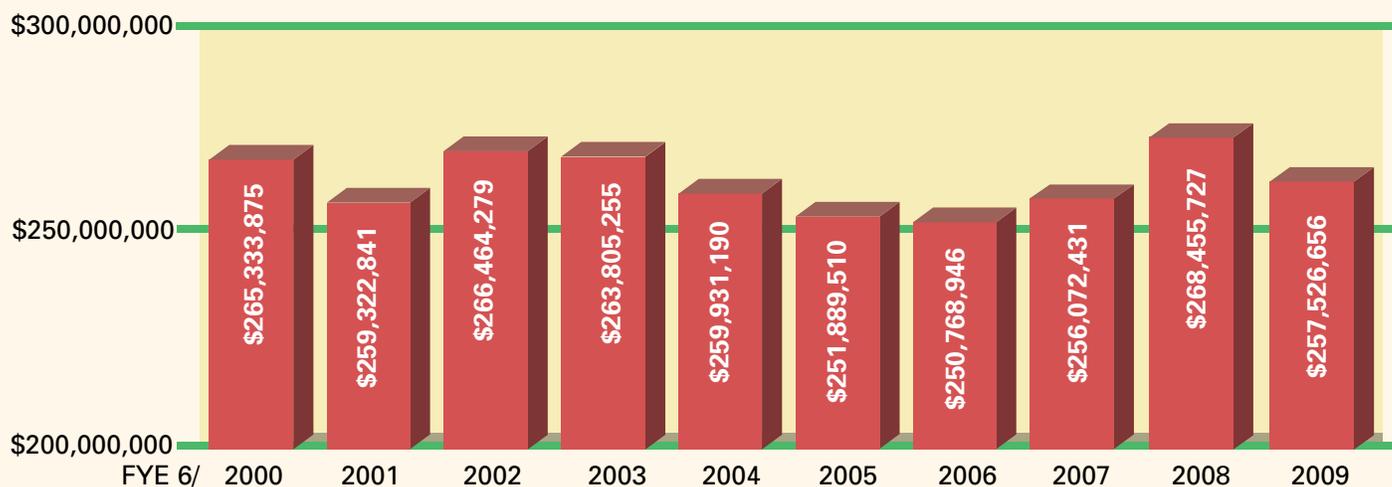
Comparison of FYE June 30, 2009, to Prior Years

10 Year Comparison of Gaming Dollars Wagered

	FYE 6/2000	FYE 6/2001	FYE 6/2002	FYE 6/2003	FYE 6/2004
Bingo	\$ 18,965,647	\$ 17,641,173	\$ 16,686,076	\$ 16,558,843	\$ 15,370,116
Pickle Cards	82,866,886	71,391,519	68,302,524	62,559,488	57,510,542
Keno	159,690,193	166,051,868	176,912,978	179,518,444	182,190,233
Lottery and Raffle	3,811,149	4,238,281	4,562,701	5,168,480	4,860,299
Totals	\$ 265,333,875	\$ 259,322,841	\$ 266,464,279	\$ 263,805,255	\$ 259,931,190

	FYE 6/2005	FYE 6/2006	FYE 6/2007	FYE 6/2008	FYE 6/2009
Bingo	\$ 14,268,212	\$ 14,051,926	\$ 12,179,641	\$ 10,932,502	\$ 10,516,491
Pickle Cards	50,819,571	45,943,737	41,620,943	40,737,874	37,624,821
Keno	181,255,946	185,340,795	196,210,843	210,833,663	203,508,702
Lottery and Raffle	5,545,781	5,432,488	6,061,004	5,951,688	5,876,642
Totals	\$ 251,889,510	\$ 250,768,496	\$ 256,072,421	\$ 268,455,727	\$ 257,526,656

Gaming Dollars Wagered – 2000-2009



Licensing

Explanation of License Classifications

BINGO

- **Class I Bingo** – Nonprofit organization with bingo gross proceeds of less than \$100,000 per year.
- **Class II Bingo** – Nonprofit organization with bingo gross proceeds equal to or greater than \$100,000 per year.
- **Gaming Manager** – Individual responsible for all gaming activity conducted at the bingo occasions of a Class II bingo licensee.
- **Commercial Lessor** – Person or entity which leases a premises to a nonprofit organization for the purpose of conducting bingo.
- **Commercial Bingo Hall** – Premises leased to a nonprofit organization for the purpose of conducting bingo.
- **Sales Outlet/Satellite Location** – Person or entity which contracts with a lottery operator to conduct a lottery on behalf of the county, city, or village contracting with the lottery operator.
- **Lottery Worker** – Person who performs any work directly related to the conduct of a county/city lottery.

LOTTERY AND RAFFLE

- **Lottery/Raffle** – Nonprofit organization which conducts a lottery with gross proceeds exceeding \$1,000 and/or a raffle with gross proceeds exceeding \$5,000.

MANUFACTURER AND DISTRIBUTORS

- **Manufacturer** – Person or entity which manufactures bingo equipment and/or pickle cards to be marketed to licensed distributors in Nebraska.
- **Distributor** – Person or entity which sells bingo equipment and/or pickle cards to licensed organizations in Nebraska.
- **Manufacturer-Distributor** – Person or entity which manufactures county/city lottery (keno) supplies and equipment to be marketed in Nebraska or who sells county/city lottery supplies and equipment to a licensed county, city, village, or lottery operator in Nebraska.

PICKLE CARD

- **Class I Pickle Card** – Nonprofit organization which sells pickle cards only at its own premises and/or bingo occasions.
- **Class II Pickle Card** – Nonprofit organization which sells pickle cards at its own premises, bingo occasions, and/or through licensed pickle card operators.
- **Sales Agent** – Member of nonprofit organization who markets pickle card units to pickle card operators on behalf of a Class II pickle card licensee.
- **Pickle Card Operator** – Person or entity holding a retail liquor license which sells individual pickle cards to the public on behalf of a Class II pickle card organization.
- **Pickle Card Operator Authorization** – Authorization for a pickle card operator location to sell individual pickle cards to the public on behalf of a particular Class II pickle card licensee.

OTHER LICENSES AND PERMITS

Special Event Bingo Permit – Allows a nonprofit organization to conduct bingo on a limited basis at some other type of function held by the organization.

Pickle Card Dispensing Device Decal - Registration decal required for each coin- or currency-operated device which dispenses individual pickle cards to the public.

Lottery/Raffle Special Permit - Exempts one licensed lottery and/or one raffle from the otherwise required:

- 65% prize payout requirement,
- 10% expense limitation, and
- 18 years of age participation restriction.

Utilization of Funds Member - Member of nonprofit organization responsible for the proper use of charitable gaming receipts.

COUNTY/CITY LOTTERY (KENO)

- **County/City Lottery** – County, city, or village which has approved a lottery by local election to conduct a lottery within its jurisdictional boundaries.
- **Lottery Operator** – Person or entity which contracts with a county, city, or village to conduct a lottery on its behalf.

Licensing

Licensee Comparison

	Biennial License Fee	Number of Licenses FYE 6/2008	Number of Licenses FYE 6/2009	Net Changes
BINGO				
Organizations Licensed to Conduct Class I Bingo	\$ 30	107	103	(4)
Organizations Licensed to Conduct Class II Bingo	100	24	23	(1)
Gaming Managers	100	31	30	(1)
Lessors of Commercial Bingo Halls	-	6	7	1
Commercial Bingo Halls	200	8	9	1
PICKLE CARD				
Organizations Licensed to Conduct Class I Lottery by Pickle Cards	200	178	176	(2)
Organizations Licensed to Conduct Class II Lottery by Pickle Cards	300	293	282	(11)
Pickle Card Operators	100	926	909	(17)
Pickle Card Operator Authorizations	-	1,223	1,172	(51)
Sales Agents	100	432	407	(25)
COUNTY/CITY LOTTERY				
Counties, Cities, and Villages Licensed to Conduct Lotteries	100	143	159	16
County/City Lottery Operators	500	133	149	16
County/City Sales Outlet Locations (includes Satellite Locations)	-	684	701	17
County/City Lottery Workers	-	5,209	5,366	157
LOTTERY AND RAFFLE				
Organizations Licensed to Conduct Lotteries and Raffles	30	317	340	23
MANUFACTURERS AND DISTRIBUTORS				
Manufacturers of Bingo Equipment and Pickle Cards	3,050	8	8	0
Distributors of Bingo Equipment and Pickle Cards	3,050	3	3	0
Manufacturer-Distributors of County/City Lottery Supplies and Equipment	1,525	5	6	1
OTHER LICENSES AND PERMITS				
Special Event Bingo Permits	A 15	83	102	19
Pickle Card Dispensing Devices Registered	B 50	1,142	1,084	(58)
Lottery and Raffle Special Permits	C 10	202	260	58
Utilization of Funds Members	D 40	1,010	1,017	7
TOTAL		12,167	12,313	146

Key:

- A Fee per event; maximum of 2 events per calendar year not to exceed 14 days in total.
- B Fee per device; calendar year registration.
- C Fee per permit; one per 12-month period ending September 30 each year; valid for maximum of 3 consecutive calendar months for special lottery or special raffle or both.
- D Biennial fee; licensed organizations are required to license at least one Utilization of Funds Member who is responsible for the proper use of bingo proceeds, pickle card proceeds, or lottery and raffle proceeds.

Licensing

Licensed Nonprofit Organizations and Pickle Card Operators by County

	Bingo				Pickle Cards				Pickle Card Operators		Lottery and Raffle	
	Class I FYE 6/2008	Class I FYE 6/2009	Class II FYE 6/2008	Class II FYE 6/2009	Class I FYE 6/2008	Class I FYE 6/2009	Class II FYE 6/2008	Class II FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009
ADAMS			3	3	6	6	8	8	15	14	9	8
ANTELOPE							2	2	1	3	3	3
ARTHUR							1	1	1	1		
BANNER					No Activity							
BLAINE					No Activity							
BOONE	2	2			2	2	4	4	7	7	6	6
BOX BUTTE	4	4			4	4	1	1	3	3	3	3
BOYD							1	1	3	3		1
BROWN							1	1	5	4	1	1
BUFFALO	4	4	1	1	6	6	8	10	21	21	5	8
BURT					2	1	1	1	6	6	1	1
BUTLER	1	1			1	1	6	5	12	13	8	9
CASS	2	1			3	3	7	7	14	14	3	4
CEDAR	2	2			1	1	3	3	8	8	3	3
CHASE	3	3			1	1			2	1	1	1
CHERRY	1	1			1	1	1	1	9	9		
CHEYENNE	1	1			1	1	3	3	6	6	2	2
CLAY					1	1	2	1	4	4	3	2
COLFAX	6	6			4	4	2	2	4	4	6	6
CUMING	3	3			2	2	4	4	11	11	2	2
CUSTER	1	1					2	2	1	2	2	3
DAKOTA			1	1	1	1	7	6	10	10	2	3
DAWES		1			1	1			3	3	1	1
DAWSON	4	4			6	6	4	3	10	10	2	2
DEUEL	1	1			1	1			1	2		
DIXON							1	2	9	9	2	2
DODGE	4	3			5	3	11	12	38	38	6	5
DOUGLAS	2	2	7	7	27	28	37	36	195	190	92	99
DUNDY									1	1		
FILLMORE	3	3			3	3	6	6	8	9		
FRANKLIN									1	1		
FRONTIER							1	1	1	1	1	1
FURNAS	1	1					1	1	1	1	2	2
GAGE	4	3			2	2	7	7	14	13	3	4
GARDEN	1				1	1			2	2		
GARFIELD	1	1					1	1	3	4		
GOSPER									3	3		
GRANT					No Activity							
GREELEY							1	1	1	1	3	3
HALL	4	4	2	2	9	9	6	6	22	22	12	12
HAMILTON							2	2	2	2	1	1
HARLAN							2	2	9	9		
HAYES					No Activity							
HITCHCOCK	1	1					1	1	4	5		
HOLT	2	2					5	5	7	7	3	3

Licensed Nonprofit Organizations and Pickle Card Operators by County (Cont.)

	Bingo				Pickle Cards				Pickle Card Operators		Lottery and Raffle	
	Class I FYE 6/2008	Class I FYE 6/2009	Class II FYE 6/2008	Class II FYE 6/2009	Class I FYE 6/2008	Class I FYE 6/2009	Class II FYE 6/2008	Class II FYE 6/2009	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009
HOOKER					No Activity							
HOWARD					1	1	1	1	2	2	2	3
JEFFERSON	2	1			2	1	5	5	10	10	2	2
JOHNSON	1	1			1	1	1	1	5	4		
KEARNEY							1	1	3	3		
KEITH	1	1			3	3	6	5	14	13	1	1
KEYA PAHA					No Activity							
KIMBALL	1	1			2	2	1	1	3	3		
KNOX	3	2					1	1	5	9	3	4
LANCASTER	4	4	2	2	10	10	22	22	112	102	31	35
LINCOLN	2	2			4	4	6	6	25	26	8	7
LOGAN					1	1						
LOUP							1	1	1	1		
MADISON	3	3	3	2	5	5	8	8	21	20	8	8
MCPHERSON					No Activity							
MERRICK	1	1			2	2	3	3	6	7		
MORRILL					1	1		0			2	2
NANCE	1	1			2	1	2	2	5	6	2	2
NEMAHA	3	3			2	2	1	1	3	3		
NUCKOLLS					3	3	2	2	2	2	1	1
OTOE	2	2			1	1	7	7	13	12	1	2
PAWNEE					1	1	1	1	1	1		
PERKINS									3	3		
PHELPS	1	1			2	2	3	2	5	3	4	4
PIERCE	1	1			1	1	4	4	12	12	1	1
PLATTE	2	2	1	1	4	4	7	7	29	28	11	11
POLK					1	1	2	1	7	6	2	1
RED WILLOW	5	5			4	4	2	2	8	11	2	2
RICHARDSON					2	2	3	2	3	2	2	3
ROCK	1	1			1	1						
SALINE	2	1			3	3	6	6	10	9	5	6
SARPY			2	2	8	8	9	8	51	46	10	13
SAUNDERS	2	2			3	3	8	8	12	12	8	7
SCOTTS BLUFF	3	4	2	2	5	7	3	2	20	19	8	9
SEWARD							5	5	12	12	4	4
SHERIDAN	1	1			1	1	1	1	3	3	1	1
SHERMAN	1	1			2	2	4	3	2	2		
SIOUX					No Activity							
STANTON	1	1			1	1	1	1	5	5		
THAYER	1	1			1	1	1		1	1	1	1
THOMAS					No Activity				1	1		
THURSTON					No Activity				3	3		
VALLEY	3	3			2	2	2	2	4	4	1	1
WASHINGTON					2	2	2	1	7	7	1	1
WAYNE	1	1			1	1	3	2	5	6	3	3
WEBSTER							4	4	6	6		
WHEELER		1					1	1	1	1		
YORK					2	2	3	3	7	6	4	4
TOTAL	107	103	24	23	178	176	293	282	926	909	317	340

Licensing

Organizations Participating in Gaming Activities

Wagering By IRS Exemption Code

Bingo Gross Proceeds		
	FYE 6/2008	FYE 6/2009
501(c)(3)	\$ 3,749,099	\$ 3,374,731
501(c)(4)	1,500,507	1,937,740
501(c)(5)	79,309	67,484
501(c)(8)	3,110,227	2,940,557
501(c)(10)	130,670	
501(c)(19)	2,362,664	2,195,902
VF&E	26	77
Total	\$ 10,932,502	\$ 10,516,491

Pickle Card Gross Proceeds		
	FYE 6/2008	FYE 6/2009
501(c)(3)	\$ 14,343,515	\$ 13,291,121
501(c)(4)	5,074,173	5,422,726
501(c)(5)	195,843	141,130
501(c)(7)	528,861	483,804
501(c)(8)	3,607,466	5,705,308
501(c)(10)	2,840,142	532,149
501(c)(19)	8,256,871	6,956,383
VF&E	5,891,003	5,092,200
Total	\$ 40,737,874	\$ 37,624,821

Lottery and Raffle Gross Proceeds		
	FYE 6/2008	FYE 6/2009
501(c)(3)	\$ 5,042,080	\$ 4,961,183
501(c)(4)	170,755	182,661
501(c)(5)		31,710
501(c)(6)	127,000	76,070
501(c)(7)	87,400	129,500
501(c)(8)	157,823	149,735
501(c)(10)	172,175	187,265
501(c)(19)	105,735	96,953
VF&E	88,720	61,565
Total	\$ 5,951,688	\$ 5,876,642

The following is a brief explanation of the Internal Revenue Code (IRC) §501(c) exemptions.

- 501(c)(3)** Corporations, community chests, funds, or foundations organized and operated exclusively for religious, charitable, scientific, or educational purposes, to foster amateur sports competition, or for the prevention of cruelty to children or animals.
- 501(c)(4)** Civic leagues or nonprofit organizations promoting social welfare or local associations of employees.
- 501(c)(5)** Labor, agricultural, or horticultural organizations.
- 501(c)(6)** Business leagues, chambers of commerce, real estate boards, boards of trade, or professional football leagues.
- 501(c)(7)** Clubs organized for pleasure or recreation.
- 501(c)(8)** Fraternal beneficiary societies, orders, or associations which provide for payment of life, sick, accident, or other benefits to the members or their dependents.
- 501(c)(10)** Domestic fraternal societies, orders, or associations which do not provide for payment of life, sick, accident, or other benefits.
- 501(c)(19)** A post or organization of past or present members of the Armed Forces of the U.S., or an auxiliary unit.

Also eligible: Any volunteer fire company, or volunteer first-aid, rescue, ambulance, or emergency squad (VF&E).

Only those organizations holding an exemption under IRC §501(c)(3), (4), (5), (8), (10), or (19), or a volunteer fire company, or volunteer first-aid, rescue, ambulance, or emergency squad may apply for a license to conduct bingo or a lottery by the sale of pickle cards.

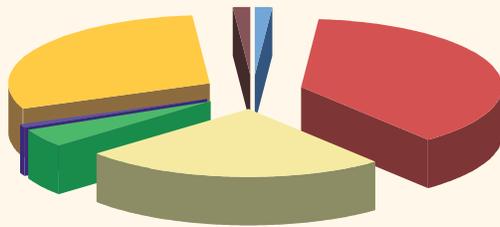
Additionally, a IRC §501(c)(7) organization is eligible to apply for a pickle card license.

An organization holding any IRC §501(c) exemption, or a volunteer fire company, or volunteer first-aid, rescue, ambulance, or emergency squad may apply for a license to conduct lotteries or raffles.

Licensing

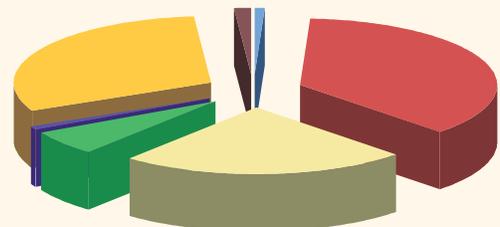
Number of Licensees by IRS Exemption Code

FYE 6/2008



0.8%	501(c)(10)	1	0.8%	501(c)(5)	1
36.6%	501(c)(19)	48	30.5%	501(c)(8)	40
23.7%	501(c)(3)	31	1.5%	VF&E	2
6.1%	501(c)(4)	8			

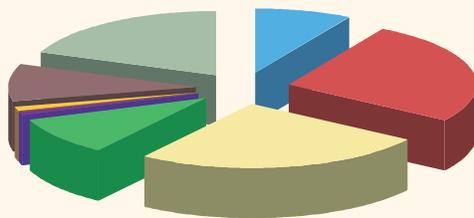
FYE 6/2009



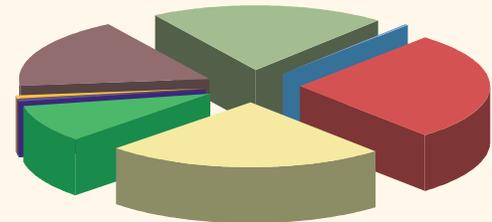
0.8%	501(c)(10)	1	0.8%	501(c)(5)	1
34.9%	501(c)(19)	44	30.2%	501(c)(8)	38
24.6%	501(c)(3)	31	1.6%	VF&E	2
7.1%	501(c)(4)	9			

Bingo

Pickle Card

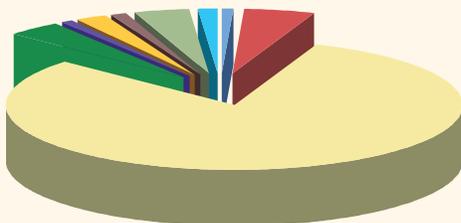


0.4%	501(c)(10)	2	0.6%	501(c)(5)	3
27.2%	501(c)(19)	128	0.8%	501(c)(7)	4
23.9%	501(c)(3)	112	17.8%	501(c)(8)	84
9.3%	501(c)(4)	44	20.0%	VF&E	94



0.7%	501(c)(10)	3	0.9%	501(c)(5)	4
26.8%	501(c)(19)	123	0.9%	501(c)(7)	4
25.1%	501(c)(3)	115	17.2%	501(c)(8)	79
9.8%	501(c)(4)	45	18.6%	VF&E	85

Lottery and Raffle



1.3%	501(c)(10)	4	4.1%	501(c)(6)	13
3.4%	501(c)(19)	11	1.9%	501(c)(7)	6
77.1%	501(c)(3)	244	5.0%	501(c)(8)	16
4.4%	501(c)(4)	14	2.5%	VF&E	8
0.3%	501(c)(5)	1			



1.2%	501(c)(10)	4	2.9%	501(c)(6)	10
2.9%	501(c)(19)	10	1.8%	501(c)(7)	6
80.6%	501(c)(3)	274	4.1%	501(c)(8)	14
4.7%	501(c)(4)	16	1.8%	VF&E	6

Licensing

Keno Licensees by County*

Counties, Cities, & Villages	Lottery Operators		Sales Outlets			
	FYE 6/2008	FYE 6/2009	FYE 6/2008	FYE 6/2009		
ADAMS	1	1	1	1		
ANTELOPE	2	2	2	2		
ARTHUR	1	1	0	0		
BOX BUTTE	2	2	2	2		
BROWN	2	2	2	2		
BUFFALO	4	4	4	4		
BUTLER	2	4	1	3		
CASS	6	8	6	8		
CEDAR	3	3	3	3		
CHASE	2	2	2	2		
CHEYENNE	3	3	2	2		
CLAY	1	1	1	1		
COLFAX	3	3	3	3		
CUMING	1	1	1	1		
DAKOTA	2	2	1	1		
DAWES	2	2	2	2		
DAWSON	1	1	1	1		
DEUEL	2	2	2	2		
DODGE	3	4	3	4		
DOUGLAS	6	6	6	6		
DUNDY	1	0	1	0		
FILLMORE	2	2	2	2		
FRANKLIN	2	2	2	2		
FRONTIER	0	0	0	0		
FURNAS	2	3	1	2		
GAGE	3	3	3	3		
GARDEN	1	1	1	1		
GOSPER	1	1	1	1		
GREELEY	2	2	2	2		
HALL	2	2	2	2		
HARLAN	1	1	1	1		
HITCHCOCK	1	1	1	1		
HOLT	1	2	1	2		
HOWARD	2	2	2	2		
JEFFERSON	1	1	1	1		
JOHNSON	2	2	2	2		
KEITH	1	1	1	1		
KIMBALL	1	1	1	1		
KNOX	4	4	4	4		
LANCASTER	6	8	6	8		
LINCOLN	5	5	5	5		
MADISON	1	2	1	2		
MERRICK		1		1		
MORRILL	1	1	1	1		
NANCE	1	1	1	1		
NEMAHA	1	2	1	2		
NUCKOLLS	1	1	1	1		
OTOE	3	5	3	5		
PAWNEE	1	1	1	1		
PERKINS	2	2	2	2		
PHELPS	2	2	2	2		
PIERCE	3	3	3	3		
PLATTE	3	4	2	3		
POLK	1	1	1	1		
RED WILLOW	1	1	1	1		
SALINE	3	3	3	3		
SARPY	6	6	6	6		
SAUNDERS	6	6	4	4		
SCOTTS BLUFF	6	6	6	6		
SEWARD	1	2	1	2		
SHERIDAN	1	1	1	1		
SHERMAN	1	1	0	0		
STANTON	1	1	1	1		
THAYER	1	1	1	1		
VALLEY	1	1	1	1		
WASHINGTON	2	3	2	3		
WHEELER	2	2	1	1		
YORK	1	1	1	1		
TOTAL	143	159	133	149	684	701**

* Only those counties with county/city lottery licensees in these years are listed.

** Actual number of physical locations is 475.

Licensing

Keno Gross Proceeds

County/City	FYE 6/2008	FYE 6/2009	County/City	FYE 6/2008	FYE 6/2009
ALLIANCE	588,223	650,177	LAVISTA	14,805,553	15,699,527
ARLINGTON		40,147	LINCOLN ¹	23,121,991	22,343,041
ASHLAND	831,718	1,084,388	LINDSAY	37,529	8,801
AUBURN	186,188	196,501	LODGEPOLE	492	
AVOCA	172,377	149,957	LONG PINE	418,885	292,711
BARNESTON	123,441		LORTON	51,900	45,896
BARTLETT	33,040	15,279	LOUISVILLE	1,985	161,503
BATTLE CREEK	631,392	840,822	LYMAN	95,492	155,329
BAYARD	69,444	42,045	MADRID	86,771	82,074
BEATRICE	1,034,598	829,995	MCCOOK	428,633	265,261
BEEEMER	62,533	55,915	MCGREW	86,153	61,151
BELLEVUE	7,359,168	7,483,689	MEMPHIS	128,226	60,162
BELLWOOD		47,905	MILLIGAN	244,489	237,413
BENEDICT	32,595		MINATARE	107,425	92,851
BENKELMAN	13,729	7,110	MONROE		95,384
BENNINGTON	381,174	386,759	MORSE BLUFF	63,537	75,075
BERTRAND	35,196	12,165	MURDOCK	8,453	
BIG SPRING	155,676	300,273	NELIGH	106,605	86,999
BLAIR	805,682	968,544	NIOBRARA	19,901	9,689
BLOOMFIELD	76,617	22,021	NORFOLK		3,060,562
BLOOMINGTON	1,056	101,614	NORTH BEND	78,832	90,072
BLUE SPRINGS	600,040	528,328	NORTH LOUP	116,454	249,123
BRADY	40,491	27,489	NORTH PLATTE	6,289,754	5,979,319
CEDAR CREEK	316,763	279,321	O'NEILL		60,322
CHADRON	326,144	303,108	OMAHA	63,510,381	55,891,015
CHASE CO.	66,667	63,909	ORCHARD	136,179	100,034
CHEYENNE CO.	777,700	751,321	OSCEOLA	57,036	63,199
CLARKSON	9,196	1,453	OSMOND	46,625	66,950
COLUMBUS	2,699,608	3,184,804	OTOE		40,155
CRAWFORD	415,436	460,270	OTOE COUNTY		34,092
CRETE	653,739	668,192	OXFORD	69,707	33,807
DANNEBROG	77,626	66,215	PAPILLION	6,541,905	6,273,303
DAVID CITY	244,342	160,274	PERU		69,142
DAWSON CO.	658,333	668,194	PLAINVIEW	221,532	255,532
DENTON	6,043,606	5,158,949	PLATTSMOUTH	2,664,322	2,812,416
DEUEL CO.		102,493	PLEASANT DALE	74,507	23,986
DONIPHAN	830,801	647,461	POTTER	97,515	67,443
DORCHESTER	233,344	239,333	RALSTON	16,156,453	15,951,871
EAGLE	152,424	248,704	RANDOLPH		19,620
ELM CREEK	136,806	282,926	RAVENNA	114,521	79,334
EUSTIS	1,514		SARPY CO.	2,490,228	2,177,253
FAIRBURY	289,004	246,924	SCHUYLER	517,816	686,035
FILLMORE CO.	39,515		SCOTTS BLUFF CO.	3,858,040	4,098,376
FORT CALHOUN	246,522	215,191	SCRIBNER	9,061	
FRANKLIN	19,759	30,801	SHELTON	171,424	187,110
FREMONT	4,690,321	4,442,166	SOUTH SIOUX CITY ²	826,659	813,884
GARDEN CO.	259,746	158,266	SPALDING	287,041	310,978
GENEVA	256,980	99,811	SPRAGUE	277,645	283,728
GENOA	180,916	193,352	SPRINGFIELD	181,033	161,099
GERING	1,463,624	1,709,480	ST. PAUL	493,927	412,723
GOSPER CO.	221,889	167,956	STANTON	49,811	32,834
GRANT	171,535	194,890	STAPLEHURST		139,022
GREENWOOD	29,529	91,882	STERLING	171,458	224,385
GRETNA	1,055,703	857,781	STUART	43,840	17,791
HADAR	559,463	298,152	SUPERIOR	191,660	206,375
HALL CO.	6,428,444	5,896,871	SURPRISE		45,074
HALLAM		98,141	SUTHERLAND	265,618	113,193
HARDY	90		SYRACUSE	493,899	425,118
HARLAN CO.	101,327	88,922	TABLE ROCK	63,864	5,556
HARTINGTON	89,262	13,088	TECUMSEH	319,372	403,695
HARVARD	191,075	151,845	TERRYTOWN	680,340	686,760
HASTINGS	5,110,445	4,537,357	TRENTON	165,289	199,378
HAY SPRINGS	35,283	24,739	UNADILLA	176,355	194,295
HEBRON	39,686	49,148	VALLEY	375,475	242,764
HEMINGFORD	329,689	285,041	VALPARAISO	39,826	38,653
HERSHEY	152,705	143,968	VERDIGRE	106,470	54,251
HOLBROOK	36,104	20,259	WACO	104,426	749,111
HOLDREGE	220,454	121,331	WAHOO	32,406	
HOOPER		55,953	WATERLOO	187,512	115,550
HOWELLS	63,801	35,145	WAUNETA	194,996	230,825
JOHNSTOWN	86,070	74,067	WAVERLY	4,856,360	4,194,643
KEARNEY	5,868,580	5,387,090	WILBER	43,183	48,233
KEITH CO.	1,066,588	1,058,889	WOLBACH	80,175	93,267
KIMBALL	725,968	783,151	WYMORE	54,643	73,853
KNOX CO.	24,814	60,452	WYNOT	100,750	178,567
KIMBALL	804,920	664,455	TOTALS	210,833,663	203,508,702

¹ Includes the Village of Malcolm² Includes the City of Dakota City

The Games

Bingo Gross Proceeds, Expenses, Taxes, and Profit

Fiscal Years Ending June 2009 and June 2008

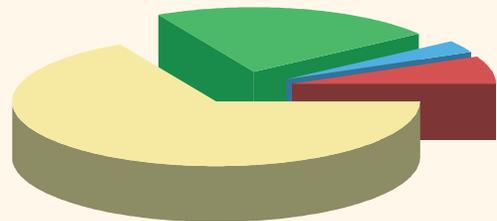
	FYE 6/2009 Class I	FYE 6/2009 Class II	FYE 6/2009 Total	FYE 6/2008 Total	Decrease
Gross Proceeds	\$2,348,004	\$8,168,487	\$10,516,491	\$10,932,502	(\$416,011)
Less: Prizes	1,789,773	5,475,935	7,265,708	7,556,933	(291,225)
Expenses	151,097	1,955,796	2,106,893	2,116,708	(9,815)
Taxes	70,441	245,054	315,495	327,976	(12,481)
Profit	\$ 336,693	\$ 491,702	\$828,395	\$ 930,885	(\$102,490)

Class I – FYE 6/2009



■ 76.22% Prizes ■ 3.0% Taxes
■ 6.44% Expenses ■ 14.34% Profit

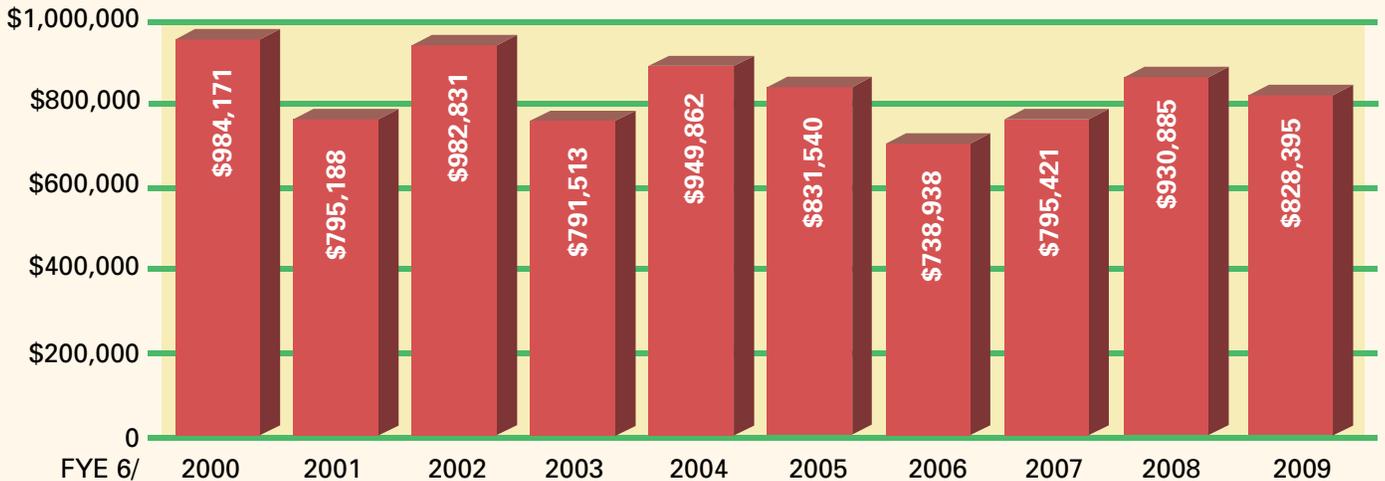
Class II – FYE 6/2009



■ 67.04% Prizes ■ 3.0% Taxes
■ 23.94% Expenses ■ 6.02% Profit

	FYE 6/2009	FYE 6/2008
Number of Occasions Conducted	8,150	8,767
Attendance Reported	407,657	420,647
Average Player Spend Per Occasion	\$ 25.80	\$ 25.99

Bingo Profit — 2000–2009

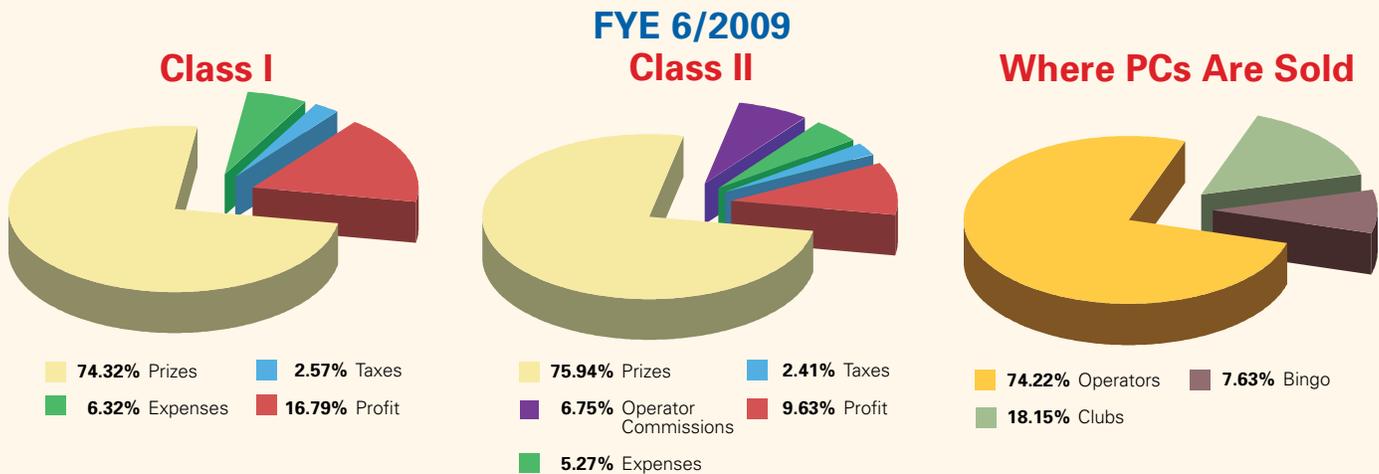


The Games

Pickle Card Gross Proceeds, Expenses, Taxes, and Profit

Fiscal Years Ending June 2009 and June 2008

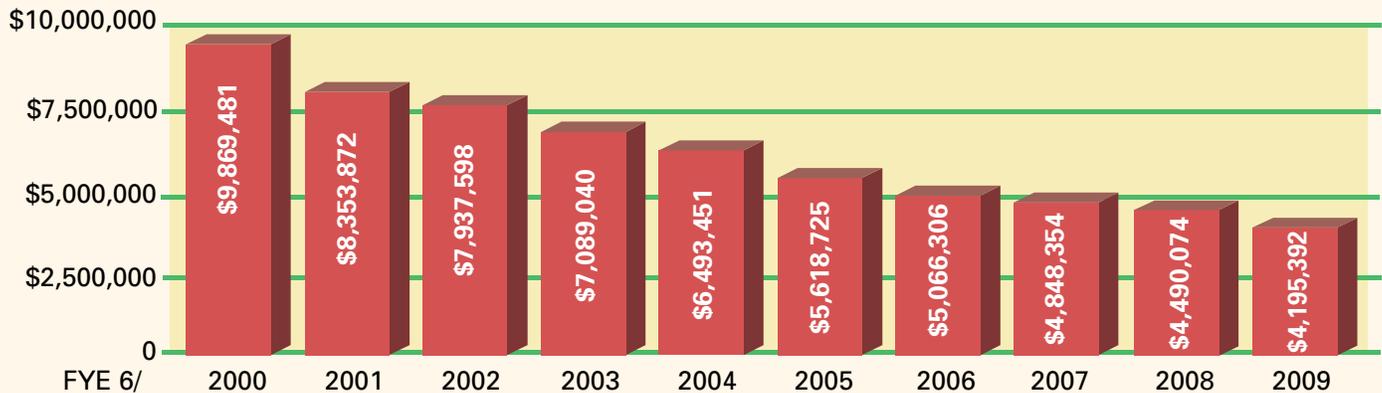
	FYE 6/2009 Class I	FYE 6/2009 Class II	FYE 6/2009 Total	FYE 6/2008 Total	Decrease
Gross Proceeds	\$ 7,969,815	\$ 29,655,006	\$ 37,624,821	\$ 40,737,874	(\$3,113,053)
Less: Prizes	5,923,015	22,518,167	28,441,182	30,802,946	(2,361,764)
Operator Commissions		2,001,812	2,001,812	2,228,667	(226,855)
Expenses	503,920	1,564,151	2,068,071	2,220,786	(152,715)
Taxes	<u>204,680</u>	<u>713,684</u>	<u>918,364</u>	<u>995,401</u>	<u>(77,037)</u>
Profit	\$ 1,338,200	\$ 2,857,192	\$ 4,195,392	\$ 4,490,074	(\$294,682)



Note: The statutory pickle card tax rate is 10 percent of definite profit, which translates to approximately 2.44 percent of gross proceeds. The statutory maximum allowed for a pickle card operator commission is 30 percent of definite profit, which translates to approximately 7 percent of gross proceeds.

	FYE 6/2009	FYE 6/2008
Number of Pickle Card Units Sold	18,346	19,980

Pickle Card Profit — 2000–2009



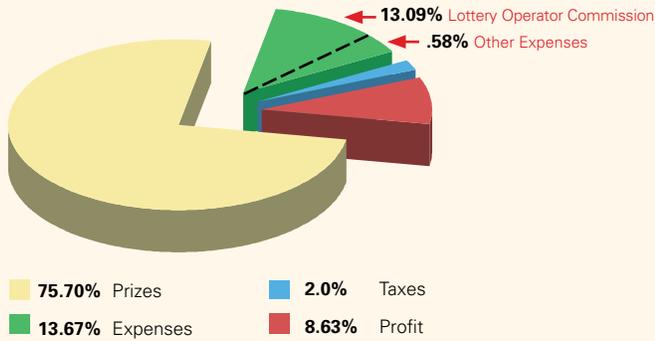
The Games

Keno Gross Proceeds, Expenses, Taxes, and Profit

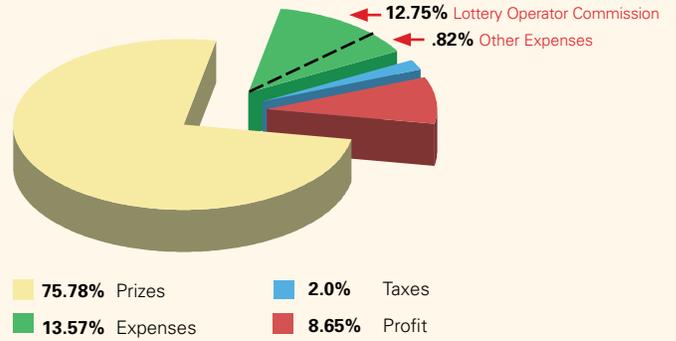
Fiscal Years Ending June 2009 and June 2008

	FYE 6/2009	FYE 6/2008	Decrease
Gross Proceeds	\$ 203,508,702	\$ 210,833,663	(\$7,324,961)
Less: Prizes	154,066,649	159,779,172	(5,712,523)
Lottery Operator Commission	26,642,721	26,877,922	(235,201)
Other Expenses	1,176,120	1,731,419	(555,299)
Total Expenses	\$ 27,818,841	\$ 28,609,341	
Taxes	4,070,174	4,216,673	(146,499)
Profit	\$ 17,553,038	\$ 18,228,477	(\$675,439)

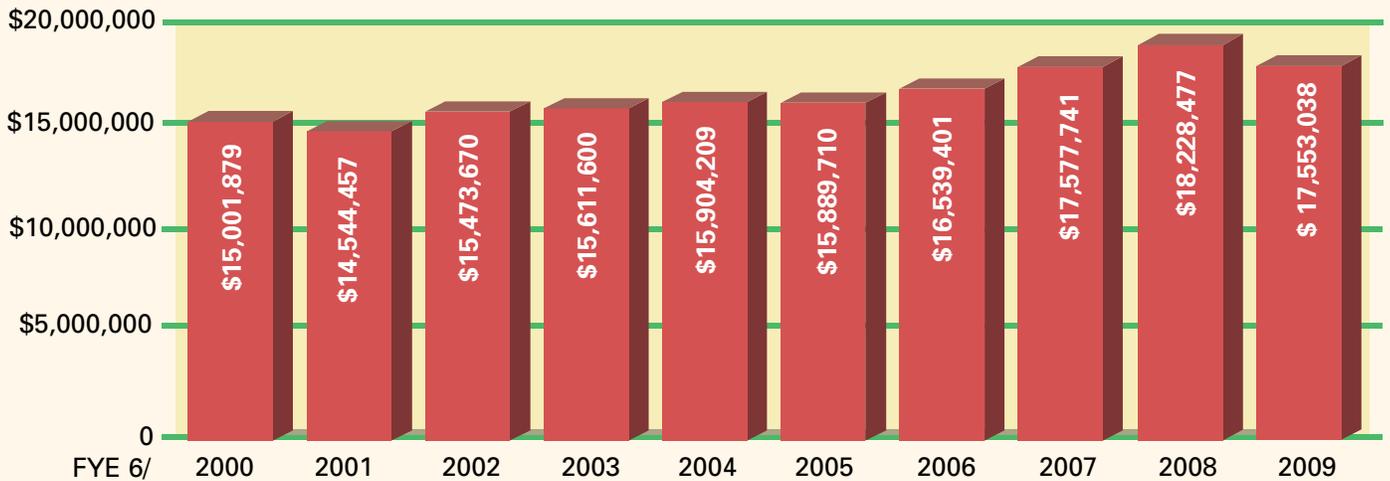
FYE 6/2009



FYE 6/2008



Keno Profit — 2000–2009



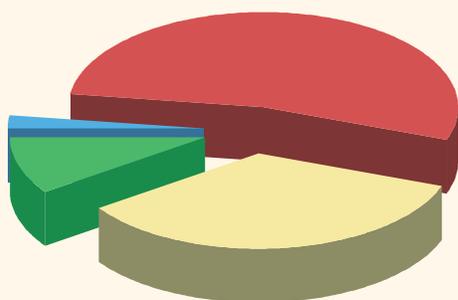
The Games

Lottery and Raffle Gross Proceeds, Expenses, Taxes, and Profit

Fiscal Years Ending June 2009 and June 2008

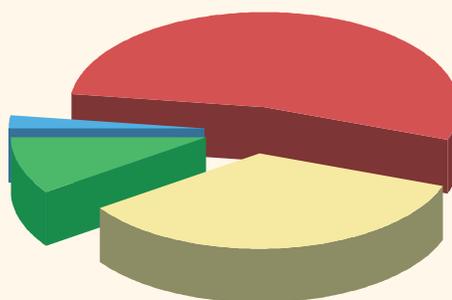
	FYE 6/2009	FYE 6/2008	Increase Decrease
Lottery Gross Proceeds	\$ 3,770,630	\$ 3,893,013	(\$122,383)
Raffle Gross Proceeds	<u>2,106,012</u>	<u>2,058,675</u>	47,337
Total Gross Proceeds	\$ 5,876,642	\$ 5,951,688	(\$75,046)
Less: Prizes	1,978,665	2,069,790	(91,125)
Expenses	631,153	581,136	50,017
Taxes	<u>117,532</u>	<u>119,034</u>	(1,502)
Profit	\$ 3,149,292	\$ 3,181,728	(\$32,436)

FYE 6/2009



■ 33.67% Prizes ■ 2.0% Taxes
■ 10.74% Expenses ■ 53.59% Profit

FYE 6/2008



■ 34.78% Prizes ■ 2.0% Taxes
■ 9.76% Expenses ■ 53.46% Profit

Lottery and Raffle Profit — 2000–2009

